



## **AGENDA**

Budget Committee Regular Meeting  
CPD Firearms Training Center  
314 N Happy Valley Rd  
Carlsbad, New Mexico  
August 28, 2026 at 3:30 PM

### Agenda

1. Roll Call and Determination of Quorum
2. Approval of Meeting Minutes — July 10, 2026
3. Consider Approval of Budget Adjustment Requests
  - A. General Fund — Increase Labor
  - B. Capital Projects Fund — Increase Revenue, Capital and Labor
  - C. Lodgers' Tax Promotional Fund — Increase Operating
  - D. EMS Fund — Increase Revenue, Operating and Capital
  - E. Fire Protection Fund — Increase Revenue
4. Budget Adjustment Increase and Decrease
5. Financial Review

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### **FOR INFORMATION ONLY**

If you require a hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Manager's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.