



AGENDA

Board of Water and Sewer Commissioners Regular Meeting
City Hall Planning Room
101 N Halagueno Street
Carlsbad, New Mexico
July 16, 2026 at 8:30 AM

Agenda

1. Roll Call and Determination of Quorum
2. Consider Approval of Meeting Minutes June 18, 2026
3. Consider Approval of request for Outside City Limits Water Service from Jonathan Soto for property located at 904 Montgomery Avenue
4. Utilities Department Monthly Report presented by Ivan "Mike" Abell
5. Discussion regarding the process of Letters of No Responsibility for Utility Accounts

FOR INFORMATION ONLY

If you require a hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Manager's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

Roll Call

**MINUTES OF THE REGULAR MEETING OF
THE BOARD OF WATER AND SEWER COMMISSIONERS
JUNE 18, 2026 AT 8:30 A.M.,
IN THE PLANNING ROOM AT THE MUNICIPAL BUILDING, 101 N. HALAGUENO
STREET, CARLSBAD, NM**

VOTING MEMBERS PRESENT:	Craig Stephens John Bowen Robert Chavez Dennis Miehl	Chairman Member Member Member
VOTING MEMBERS ABSENT:	Fred Beard	Member
EX-OFFICIO MEMBERS PRESENT:	Eddie Rodriguez Wendy Austin	Ex-Officio Ex-Officio/City Manager/ Secretary
EX-OFFICIO MEMBERS ABSENT:	Richard D. Lopez	Mayor
OTHERS PRESENT:	Ken Ahrens Ivan “Mike” Abell KC Cass Barbara Hodgson Melissa Salcido Richard Aguilar Anthony Hernandez Olga Ramirez Steve McCutcheon Steven McCutcheon Maria O’Brien	Deputy City Manager Director of Utilities Director of Operations City Attorney Finance Director Environmental Services Superintendent Water Superintendent Assistant to City Manager Twin Wells Twin Wells Modrall Sperling

1. Roll Call and Determination of Quorum

C. Stephens called roll and it was determined that there was a quorum of voting members.

**2. Consider Approval of Minutes of the Board of Water and Sewer Commissioners
Regular Meeting held May 21, 2026**

The motion was made by D. Miehl and seconded by J. Bowen to approve the Minutes of the Regular Board of Water and Sewer Commissioners meeting held on May 21, 2026. The vote was as follows: Yes: J. Bowen, R. Chavez, D. Miehl, C. Stephens No: None Absent: F. Beard. The Motion passed.

3. Utilities Department Monthly Reports presented by Ivan “Mike” Abell

I. Abell reported for the month of May the Water department pumped approximately 1042.10 acre-feet from the Sheep’s Draw, which is 11.32 million gallons a day. This is 48.4 acre-feet more than this time last year. The City is at 39% of their Water Rights. In the Double Eagle Water System, the Double Eagle department pumped about 67.55 acre-feet or about 22 million gallons. He reported they pumped 408.10 acre feet of the 7648 acre feet that is available at Double Eagle.

They have used about 6% of their Water Rights. They delivered 25.07 acre feet to the City which is about 8.17 million gallons a day. Customers on the Double Eagle water system used approximately 1.58 million gallons. The WWTP treated about 2.88 million gallons of sewage and treated about 393 thousand gallons of septage. They delivered 20.48 million gallons of Effluent to the Municipal Golf Course and had approximately 69.13 acre feet or 22.53 million gallons in Effluent sales for the month of May. There are approximately 13,234 water meters which is an increase of four meters from last month.

Precipitation for the month of May was 0.40 inches.

4. Financial Reports presented by Melissa Salcido

M. Salcido gave a summary of the May 2026 Financials. The Water & Sewer Fund had a beginning fund balance of \$17 million. Revenues budget had a balance of \$16 million and was \$29.2 million unfavorable to the \$45.2 million budget. This unfavorable variance is related to the timing of the grants and the Water and Sewer loans. If the grants and loans were to be removed the Water and Sewer fund would still be unfavorable by only \$800 thousand in revenues. Labor costs of \$4.9 million were \$900 thousand favorable to the \$5.8 million budget. Operating costs of \$3.2 million were \$800 thousand favorable to the \$4 million budget. Capital Investment of \$6.3 million was \$46.2 million favorable to the \$52.5 million budget.

W. Austin stated under the miscellaneous Revenues, the unfavorable balance of about \$1.4 million that is due to the County contribution for the affordable housing project.

5. Consider Approval to recommend to City Council a Resolution to deem certain Utility Accounts Uncollectable

M. Salcido stated per State Statute an uncollectable account can be removed from the list of accounts receivable if, the account has been uncollectable for a period of more than four years. It's the recommendation of the Director of Finance and the City's auditors, to deem certain utility accounts uncollectable on a yearly basis. The removal of the uncollectable accounts improves the presentation of the balance sheet and better aligns the City with generally accepted accounting principles.

She stated, currently the City has 359 uncollectable utility accounts totaling \$109,797.92. These accounts represent balances from calendar year 2020 and 2021. The amount deemed uncollectable is less than 1% of the 15% allowance for uncollectable accounts that the City includes in the audited financial statements.

She mentioned in addition, State Statute states that efforts must be made to collect unpaid accounts. The City has attempted to collect these unpaid accounts by invoicing and filing property liens, when allowed by law. Further efforts at collection are not possible due to statutory limits or cost effectiveness. The City is not waiving rights to collect these unpaid accounts in the future.

C. Stephens asked how many of these uncollectable accounts are tenant accounts and how many are home owner accounts. M. Salcido responded she does not have the correct number but a majority of the accounts are tenants. W. Austin mentioned to the board they had previously discussed the anticipation of the higher uncollectable accounts due to the COVID pandemic. Councilor Rodriguez asked for auditory guidelines after the 15% is that just an audit finding? W. Austin stated it would probably just be a finding.

The motion was made by J. Bowen and seconded by R. Chavez. The vote was as follows: Yes: J. Bowen, R. Chavez, D. Miehl, C. Stephens No: None. Absent: F. Beard. The Motion passed.

6. Consider Approval to convene into closed session pursuant to N.M.S.A. 1978 Section 10-15-1(H)(7) discussion of Threatened or Pending Litigation and Section 10-15-1(H)(8) discussion of the Purchase, Acquisition or Disposal of Real Property

The motion was made by D. Miehl and seconded by J. Bowen to approve to convene into closed session pursuant to NMSA 1978 Section 10-15-1(H)(7), discussion of Threatened or Pending Litigation and Section 10-15-1(H)(8) discussion of the Purchase, Acquisition or Disposal of Real Property. The vote was as follows: Yes: J. Bowen, R. Chavez, D. Miehl, C. Stephens No: None Absent: F. Beard. The Motion passed.

7. Consider Approval to reconvene into open session

The motion was made by D. Miehl and seconded by J. Bowen to reconvene into open session. The vote was as follows: Yes: J. Bowen, R. Chavez, D. Miehl, C. Stephens No: None Absent: F. Beard. The Motion passed.

8. Consider Approval of statement regarding closed session. Pursuant to the requirements of the Open Meetings Act, the closed session was held to discuss matters pursuant to N.M.S.A. 1978, Section 10-15-1(H)(7) discussion of Threatened or Pending Litigation and Section 10-15-1(H)(8) discussion of the Purchase, Acquisition or Disposal of Real Property

C. Stephens stated, Pursuant to the requirements of the Open Meetings Act, the Closed Session was held to discuss matters pursuant to NMSA 1978 Section 10-15-1(H)(7), discussion of Threatened or Pending Litigation and Section 10-15-1(H)(8) discussion of the Purchase, Acquisition or Disposal of Real Property. No other matters was discussed.

The Motion was made by D. Miehl and seconded by J. Bowen to approve the statement regarding the closed session. The vote was as follows: Yes: J. Bowen, R. Chavez, D. Miehl, C. Stephens No: None Absent: Beard. The Motion passed.

With no further business to discuss, C. Stephens declared the meeting is adjourned.

Chairman

CITY OF CARLSBAD
INTER-OFFICE MEMORANDUM

Richard D. Lopez, Mayor

Wendy D. Austin, City Administrator

TO: Wendy Austin, City Administrator

FROM: Ivan M. Abell, Director of Utilities

DATE: July 1, 2025

RE: Request for Water Service

The Utilities department has received a request to change the water service at 904 Montgomery Avenue. The potential buyer for the property would like to come before the Water Board and ask for permission for water service. The service address would be 904 Montgomery Avenue it is "An Outside the City Serving District" account. This property has no water service. It currently in the County and would either need to be annexed or served this outside the serving district.

APPLICATION FOR CITY WATER SERVICE

OUTSIDE OF CITY LIMITS

PROPERTY OWNER

Applicants' Name: Jonathan Soto

Mailing Address: _____

Home Telephone: 575-706-6906

Business Telephone: 575-361-6663

Location of Water Service: 904 Montgomery Ave, Carlsbad, NM.

PROPERTY DESCRIPTION

Legal Description: Subdivision _____ Lot: _____ Block: _____
(If not in subdivision. Attach legal description.)

Lot size: 0.4 acres

☒ Residential

☐ Commercial

Structures:

☒ Residence Sq. Footage: 17,424 Ft²

☐ Business Sq. Footage: _____ # Employees: _____

Current Water Services:

☒ No Service ☐ Water Co-op Name of Co-op: _____

☐ Private Well

☐ Anticipated Water Usage _____ gal./month

☐ Water Rights _____ acre feet ☐ Type of Rights: _____

Meter size requested: ☐ 5/8" ☐ 1" ☐ Other, specify _____

Reason for wanting City water: For use of household needs

Signature: Jonathan Soto Date: 07-10-2026

FOR OFFICE USE ONLY

	Costs
Adreage: _____	Main Line: \$ _____
Main line footage: _____	Tap & Meter \$ _____
	Water Rights \$ _____
	TOTAL \$ _____

Request for Water Service
Carlsbad Water System
City of Carlsbad
P.O. Box 1569
Carlsbad, New Mexico 88221-1569
Attn: Utilities Director

Dear Sir:

I, Jonathan Soto, representing _____ as its
_____, would like permission to tap into/use an existing tap to
obtain water from the Carlsbad Water System for: general industrial use/commercial use/water
flood/stock tank (circle one). This tap would be located in Section _____, Township _____,
Range _____, N.M.P.M. _____ County, NM. The property in question is
described as follows:
_____.

Delivery of water shall be at the following location: 904 Montgomery Ave.

I understand that I must obtain all easement of right-of-way needed for my service line before
any water will be supplied. I know that I must reimburse the City of Carlsbad for all expenses it
incurs for this service.

I also understand this request must be brought before both the Water Board and the City Council
for approval. If my request is approved, I will be required to sign a written contract with the
City.

The water will be used for: House hold needs. I estimate the
monthly usage to be _____ barrels per month. (A barrel is equal to 42 U.S. gallons).

The person who will be responsible for paying for this service is Jonathan Soto.
He/She can be reached at the following address and telephone number:

904 Montgomery Ave
575-706-6906

Please let me know if you need any further information. I can be reached at the following
telephone number: 575-706-6906, fax number: _____, and
address: 910 Ortega St.

Sincerely,

Jonathan Soto

Date

07 / 10 / 2026

Water Rates
Service Outside City Limits

RESOLUTION NO. 2007-63

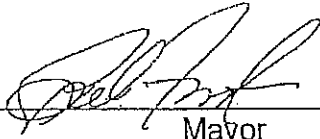
A RESOLUTION AMENDING RESOLUTION NOS. 96-22 AND 2003-50
REGARDING SERVICE OF CITY WATER OUTSIDE THE CITY LIMITS

WHEREAS, Resolution Nos. 96-22 and 2003-50 have been adopted by the Governing Body of the City of Carlsbad to establish a policy regarding service of City water outside the City limits; and

WHEREAS, it is now the desire of the Governing Body to amend said policy.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD that the policy for service of City water outside the City limits, adopted pursuant to Resolution Nos. 96-22 and 2003-50 and attached hereto and incorporated by reference, are amended to alter the water usage charges for non-City consumers within Section 1(d) from four times the City consumer rate to two and one-half times the City consumer rate. This change shall become immediately effective upon adoption subject to such future revision or amendment as the Governing Body may deem appropriate from time to time.

APPROVED, PASSED, AND ADOPTED this 11th day of December, 2007.



Mayor

ATTEST:



City Clerk

*Policy -
City of Carlsbad
10/14/2003*

RESOLUTION NO. 2003-50

A RESOLUTION AMENDING RESOLUTION NO. 96-22 REGARDING
SERVICE OF CITY WATER OUT SIDE THE CITY LIMITS

WHEREAS, Resolution No. 96-22 was adopted by the Governing Body of the City of Carlsbad on May 28, 1996 to establish a policy regarding service of City water outside the City limits; and

WHEREAS, it is now the desire of the Governing Body to amend said policy.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD that the policy for service of City water outside the City limits, adopted pursuant to Resolution 96-22 and attached hereto and incorporated by reference, is amended by the addition of a new paragraph 17 and shall become immediately effective upon adoption subject to such future revision or amendment as the Governing Body may deem appropriate from time to time.

APPROVED, PASSED, AND ADOPTED this 14th day of October, 2003.

Judi Drater

Mayor Pro Tem

ATTEST:

Pearlene Brachar
City Clerk

RESOLUTION NO. 96-22

RESOLUTION ESTABLISHING A POLICY
REGARDING SERVICE OF CITY WATER
OUTSIDE THE CITY LIMITS

WHEREAS, the City of Carlsbad owns and operates a municipal water system supplying potable water to residences and businesses within the incorporated boundaries of the municipality and also within the boundaries established by the LaHuerta Water Cooperative purchase agreement; and

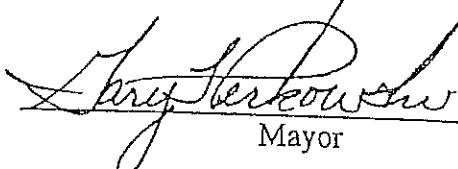
WHEREAS, it has been the long-standing policy of the Board of Water and Sewer Commissioners and the City Council that municipal water not be furnished outside the incorporated boundaries of the municipality or outside the boundaries defined in the LaHuerta Water Cooperative Purchase Agreement; and

WHEREAS, it is now considered to be in the best interest of the City to furnish domestic water to non-City residences and businesses which have been adversely impacted by drought or otherwise financially impaired by the unavailability of a dependable source of potable water; and

WHEREAS, the City of Carlsbad Board of Water and Sewer Commissioners have approved and recommended to the City Council a policy regarding the service of City water outside the city limits.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Carlsbad that the policy regarding service of City water outside the city limits, attached hereto and incorporated by reference, shall become immediately effective upon adoption, subject to such future revision or amendment as the Governing Body may deem appropriate from time to time.

INTRODUCED, APPROVED, PASSED AND ADOPTED this 28th day of May, 1996.



Mayor

ATTEST:



City Clerk

POLICY REGARDING SERVICE OF CITY WATER

OUTSIDE THE CITY LIMITS

Upon written application and after recommendation by the Board of Water and Sewer Commissioners and approval by the Governing Body of the City of Carlsbad, municipal water for domestic purposes only may be furnished to non-City residential and business consumers. Such non-City water services approved, if any, shall be on the basis of written contract subject but not necessarily limited to the terms and conditions specified hereinafter.

Non-City Consumers

1. The following charges shall apply to all non-City consumers:
 - a. For main service line, a one-time charge of the higher of either
 - i. \$8.00 per abutting foot adjusted for inflation at a rate of 3% per year beginning January 1, 1997; the City, at its sole discretion, may vary this per abutting foot charge for irregularly shaped or non-abutting lots; or
 - ii. The actual cost of installation.
 - b. The actual cost of time, materials and equipment for installation of water tap and meter with a minimum charge of \$150.00
 - c. A water deposit in the amount of \$180.00
 - d. Minimum and excess water usage charges shall be four times the rates of City consumers.
2. To offset the consumptive impact to the City's water supply, each non-City consumer, prior to receiving City water, shall:
 - a. Irrevocably deed and transfer to the City a minimum of three acre feet of Capitan water rights for each acre or fraction of an acre to be served by City water; or
 - b. Pay a one-time water rights acquisition fee of \$2,500 per acre or fraction of an acre to be served by City water if the City, at any time prior to the final transfer of water rights described in subparagraph 2(a) above, determines at its sole discretion that such transfer is not in its best interest; or
 - c. Pay a one-time water rights acquisition fee of \$2,500 per acre or fraction of an acre to be served by City water if the City determines at its sole discretion that in lieu of water rights, such fee is in its best interest.
3. The maximum meter size that may be installed for a non-City consumer's use is a one inch meter, except that the City Administrator may approve installation of a larger meter if necessary to ensure adequate service.
4. Should the City, at its sole discretion, determine at any time that rationing of the municipal water supply is prudent or necessary, the City may without prior notice terminate water service to non-City consumers or impose other conservation measures.
5. City water provided to non-City consumers shall be utilized only for domestic purposes as herein defined and only in and upon the premises described in the written water service contract. Delivery, sale or transference of City water by one non-City consumer to any other person or premises shall be cause for immediate termination of City water service without prior notice.

6. City water shall not be provided to any non-City consumer:
 - a. whose property is served by or connected to any other water cooperative or water company or
 - b. whose property is capable of being served by or connected to any other water cooperative or water company within six months of the date of written application to the City.
7. The City may agree to amortize the costs incurred pursuant to paragraphs 1(a), 1(b) and 2(b) above at an interest rate of 10% A.P.R. for a definite period not to exceed 5 years.
8. Failure to pay by the 10th of the month following billing shall result in termination of water service without prior notice until all outstanding balances are paid in full.
9. Non-City consumers will be responsible for the full cost of all service lines on their side of the water meter including the installation of a backflow prevention mechanism which meets the approval of the City Water Department. Water service will not be furnished under any circumstances until such backflow prevention mechanism is installed and approved. Further, water service will not be furnished until the City determines to its satisfaction that all previous connections to wells or other water sources have been disconnected and isolated from the system that will deliver City water from the water meter to the non-City consumer's residence or business.
10. Non-City consumers whose properties are annexed into the City limits shall upon the first day of the month following annexation be entitled to the minimum and excess water usage charges established by the City for City consumers. Further, a non-City consumer whose property is annexed shall be entitled to a rebate of that amount of their water deposit paid in excess of the water deposit imposed at that time upon City consumers. Such rebates shall not be made in cash but rather shall be applied as credit against future billings. Under no circumstances however, shall a non-City consumer whose property is annexed into the City, be eligible for a rebate or recapture of any portion of those costs incurred for installation of the water service or water rights acquisition fee.
11. Unless and until paid in full, all costs incurred pursuant to paragraphs 1(a), 1(b) and 2(b) shall be secured by a lien against the property with foreclosure as authorized by law in the event of non-payment.
12. Contracts entered into between the City and non-City consumers shall not be transferrable. Subsequent non-City consumers at the same location shall not be eligible for water service until a new contract has been properly executed.
13. If, at its sole discretion, the City deems it to be in its best interest, the City may refuse to provide water service to non-City water applicants or otherwise limit such service.
14. Non-City consumers whose properties are capable of being served by the City sewer system shall within 6 months after the City provides water be connected to the sewer. Failure to connect to the sewer as noted above will result in termination of water service without prior notice until such connection is made. Sewer charges for non-City consumers shall be in accordance with paragraph 1 (d) above.
15. All monies received by the City from non-City consumers as water rights acquisition fees pursuant to paragraphs 2(b) and 2(c) above shall be placed in the Water System Improvement Fund for water rights acquisition.
16. Should any portion of this Agreement be deemed to be void or unenforceable, the remainder of the Agreement will continue in full force and effect.

DEFINITIONS

City Limits: Those areas within the incorporated boundaries of the City of Carlsbad as changed from time to time.

LaHuerta Co-op Boundary: Those areas defined in the LaHuerta Co-op Purchase Agreement for which the City is obligated to furnish water.

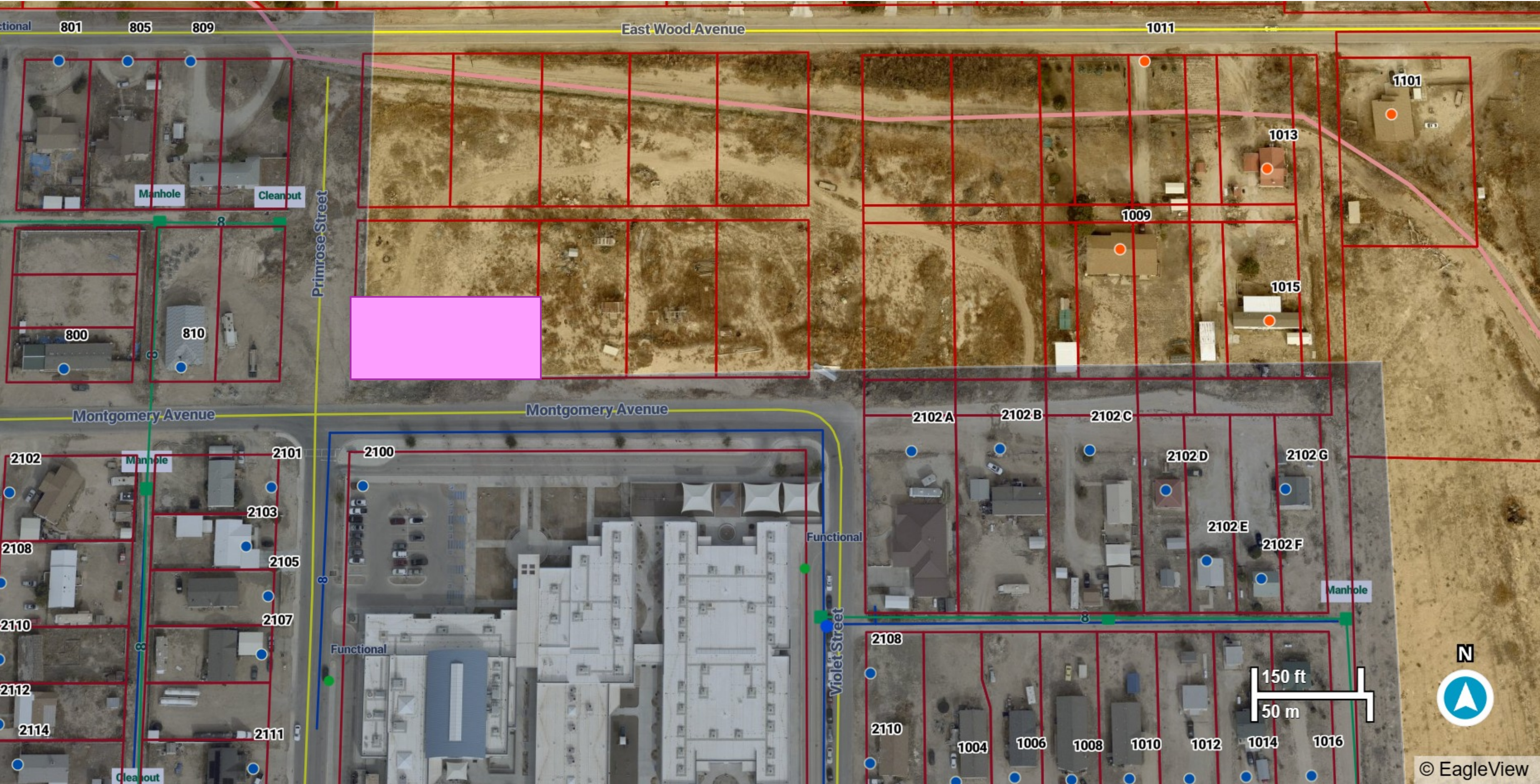
City Consumer: All residential and commercial properties within the City limits or within the LaHuerta Co-op boundaries, currently or hereinafter provided water by the City of Carlsbad.

Non-City Consumer: All residential and commercial properties outside the City limits and outside the LaHuerta Co-op boundaries, requiring potable water for domestic purposes.

Domestic Water Use: Water used for household or other domestic use including irrigation of not more than one acre of noncommercial trees, lawn or garden.

904 Montgomery Avenue

Captured: Jan 17, 2026





CITY OF CARLSBAD

FY 2025 – 2026

DEPARTMENT OF UTILITIES

JUNE 2026

Ivan M. Abell, Director of Utilities

ENVIRONMENTAL SERVICES REPORT

June 2026

<i>Environmental Services:</i>	<i>Current Month</i>	<i>Previous Month</i>	<i>Calendar Year to Date</i>
State and Federal Environmental Violations by City	1	0	1
Environmental Assessments (CDBG, P&Z, Drilling)	0	0	0
Environmental Compliance Inspections	0	0	0
Criminal Complaints Filed	0	0	0
Environmental Projects or Programs (HHWC & CCR)	0	1	3
Grease Interceptors Inspections	3	1	13

<i>Laboratory:</i>	<i>Current Month</i>	<i>Previous Month</i>	<i>Calendar Year to Date</i>
<i>Municipal Water Sampling/Analysis:</i>			
Wellfield Chemical Characteristic Analysis	48	43	269
Partial Wellfield Chemical Characteristics	37	32	215
Monitoring Wells Chemical Analysis	0	0	16
Total Coliform Analysis	40	40	240
Fecal Coliform Analysis	0	0	0
Chlorine Residual Tests (DE)	4	3	41
Special Chemicals (BTEx, Ammonia, Nitrite, Cyanide)	14	13	40

<i>Municipal Wastewater Sampling/Analysis (Reads):</i>	<i>Current Month</i>	<i>Previous Month</i>	<i>Calendar Year to Date</i>
Chemical Oxygen Demand Tests	0	0	0
Biochemical Oxygen Demand	12	12	75
Total Suspended Solids Tests	12	12	75
Volatile Alkalinity Tests	0	0	0
E-Coli on Effluent	12	12	75
Metals/TCLP/PCB/M2 Sampling on Sludge	0	0	0
Fecal Coliform Analysis on Sludge (Compost)	1	0	6
Effluent Chemical Characteristic Analysis	1	1	6

<i>DMR Bench Sheet:</i>	<i>Current Month</i>	<i>Previous Month</i>	<i>Calendar Year to Date</i>
Influent BOD Avg. (Lbs.)	6,560	6,922	43,986
Effluent BOD Avg. (Lbs.)	237.01	31	485
BOD Removal (%)	96.39	100	593
Influent TSS Avg. (Lbs.)	10,293	8,010	55,600
Effluent TSS Avg. (Lbs.)	116.26	34	364
TSS Removal (%)	98.87	100	596

ENVIRONMENTAL SERVICES REPORT

June 2026

Private Well Analysis:	Current Month	Previous Month	Calendar Year to Date
Total Coliform Analysis	42	41	255
Total Coliform Analysis (Construction)	0	0	3
Number of Positives for Confirmation	0	1	2
Chemical Characteristics Analysis	0	0	1
Environment Department Mediated Tests	0	0	0
Lake Carlsbad E-Coli Analysis Performed	54	11	65
Lake Carlsbad Beach Closures Due to Bacterial Count	0	0	0

Golf Course (Reclaimed) Water Analysis (NMED Groundwater Discharge Permit):	Current Month	Previous Month	Calendar Year to Date
Nitrate	4	22	26
Total Kjeldahl Nitrogen	0	0	0
Total Dissolved Solids	1	5	6
E-Coli Analysis	13	64	77
Chemical Characteristics	1	5	6
Other NMED-Required Testing (Chlorides, etc.)	1	5	6

Remarks:



Digitally signed by Richard Aguilar
DN: cn=Richard Aguilar, o=City of Carlsbad,
ou=Env Services Lab,
email=rlaguilar@cityofcarlsbadnm.com, c=US
Date: 2026.07.02 13:47:48 -06'00'

Richard Aguilar,
Environmental Svcs. Superintendent

Carlsbad Municipal Water System Report

Jun-26

Acre Ft.

Production Figures:

This Month Previous Month Year to Date

Pumped from Sheep's Draw (Ac. Ft.)	890.59	1,042.10	4,668.30
Water Imported from Double Eagle (Ac. Ft.)	21.09	25.07	80.36
Water delivered to Livestock (Ac. Ft.)	0.24	0.12	46.62
Water Sold to Apartments (Ac. Ft.)	14.42	14.80	85.85
Water Sold to Commercial Accounts (Ac. Ft.)	189.19	168.66	891.34
Water Sold to Government Accounts (Ac. Ft.)	61.56	64.82	238.25
Water Sold to Industrial Accounts (Ac.Ft.)	0.03	0.03	0.57
Water Sold to Residential Accounts (Ac.Ft.)	518.90	520.36	2,378.97
Record Only Accounts (Ac.Ft.)	1.34	1.45	6.30
Water Sold to Semi-Commercial Accounts (Ac.Ft.)	11.52	14.97	68.89
Safe Drinking Water Act Violations	0	0.00	0.00

Wells:

Number in Operation (Sheep's Draw) **	9/9	9/9	
KWH Consumed	727,600	833,040	3,764,000
Capitan Aquifer Level (Ft. from Surface @ #6)	390'6"	390'9"	
Number of New Water Services Installed	17	15	89

Meters:

Total in Service	13,623	13,234	
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Fire Hydrants:

In Service	879	879	
Out of Service	0	0	
Repaired	0	0	0

Remarks:


Anthony Hernandez, Water Superintendent

CARLSBAD WATER SYSTEM WELL OPERATION

Jun-26

WELL	POWER CONSUMPTION X 400			WATER PRODUCTION X 1000				ENGINE HOUR CLOCK			WATER LEVELS			
	CURRENT MONTH	LAST MONTH	KWH CONSUMED	CURRENT MONTH	LAST MONTH	GALLONS PUMPED	ACRE FEET	CURRENT MONTH	LAST MONTH	HOURS RUN	GPM	STATIC	PUMPED per Hour Meter (gal)	gal/kwh
1	197	140	22,800	301,812	291,942	9,870,000	30.29	3037.4	2938	99.4	1,750		10,437,000	525
2	287	226	24,400	140,372	131,494	8,878,000	27.25	14083.1	13949.5	133.6	1,200		9,619,200	420
3	108	102	2,400	711,886	711,118	768,000	2.36	40611.8	40603.4	8.4	1,600		806,400	375
4	2435	2122	125,200	2,270,041	2,221,325	48,716,000	149.50	67935.2	67469.5	465.7	1,750		48,898,500	257
5	3010	2594	166,400	3,494,252	3,421,916	72,336,000	221.99	80798.5	80225.1	573.4	1,200		41,284,800	348
6	543	338	32,800	1,389,394	1,376,483	12,911,000	39.62			82.7	2,800	390.9	13,893,600	421
7	3047	2627	168,000	2,820,367	2,750,441	69,926,000	214.60	22025.2	22025.2	0.0	1,950		0	424
8	976	958	7,200	1,431,053	1,428,314	2,739,000	8.41	20955.6	20955.6	0.0	1,350		0	389
9	1967	1521	178,400	1,890,201	1,826,145	64,056,000	196.58			663.1	1,600		63,657,600	324
10												402.40		
TOTAL KWH CONSUMED			727,600	TOTAL PUMPED		290,200,000	890.59	TOTAL HOURS RUN		2,026.3	OIL		TOTAL CHLORINE USED	
											61.5		1,718	
Reservoir No. 4 Meter				Total Gallons Pumped Comparison				Total Rainfall			Notes			
Inlet This Month X 1000		13,359,377		THIS MONTH		290,200,000	890.59	2.84			Wells #4 and #5 on State Trust Land			
Inlet Last Month X 1000		13,076,765		LAST YEAR, SAME MONTH		279,451,000	857.60							
				DIFFERENCE		10,749,000	32.99							
Total Inlet		282,612,000		* corrected										

MUNICIPAL WATER SYSTEM WATER RIGHTS PUMPED (C-76) ACRE FEET

(9867 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2002	297.16	268.70	440.91	704.96	958.06	1,066.88	1,341.56	1,074.79	774.52	485.05	280.99	155.99	7849.57
2003	270.84	203.99	505.94	1,064.03	1,206.94	1,122.78	1,343.98	1,076.39	775.41	685.53	305.27	409.57	8970.67
2004	385.42	439.36	489.06	680.19	948.71	1,063.84	1,068.05	798.52	772.40	451.14	364.15	414.64	7875.48
2005	332.30	318.24	425.71	655.91	878.61	1,123.12	1,338.81	773.36	830.12	609.54	478.07	445.90	8209.69
2006	395.24	416.50	606.61	799.07	1,145.49	1,165.26	1,141.96	699.68	536.40	574.84	453.79	372.30	8307.14
2007	386.96	350.66	480.44	665.57	629.51	1,062.65	841.31	964.52	740.42	672.37	485.02	446.90	7726.33
2008	452.24	668.55	705.92	934.92	1,060.06	1,454.74	1,040.96	900.29	768.43	684.45	505.09	456.16	9631.81
2009	458.70	519.36	694.55	871.85	1,095.02	1,202.19	951.06	980.82	809.14	666.16	529.67	420.61	9199.13
2010	422.56	352.26	539.69	327.39	1,150.19	1,219.15	848.31	1,057.28	738.68	677.68	503.09	461.84	8298.12
2011	474.73	536.44	800.88	973.90	1,238.89	1,355.98	1,423.54	1,226.62	886.11	776.71	540.43	454.95	10689.18
2012	466.85	431.44	701.69	810.10	828.11	1,185.27	901.47	1,013.28	806.85	652.17	480.34	461.15	8738.72
2013	423.91	412.36	633.53	822.91	947.12	1,047.09	800.86	925.05	727.29	611.46	451.84	377.93	8,181.35
2014	388.31	383.82	557.69	701.51	872.84	1,031.98	1,122.07	893.82	552.90	541.69	414.16	391.00	7,851.79
2015	428.54	369.38	490.96	711.13	732.60	903.17	919.01	994.43	789.98	522.56	432.59	418.96	7,713.31
2016	408.24	364.58	449.03	573.56	672.93	921.77	1,157.49	791.59	541.42	587.72	443.39	442.94	7,354.66
2017	394.41	415.24	615.73	768.14	921.14	883.20	1,007.00	726.66	715.10	536.59	482.95	484.39	7,950.55
2018	484.78	402.92	640.20	750.65	991.56	1,023.15	954.69	853.04	684.90	530.89	386.73	404.76	8,108.27
2019	392.03	408.30	501.88	712.74	920.31	919.36	931.82	860.57	880.60	570.04	425.02	400.18	7,922.85
2020	424.96	402.62	508.41	896.76	983.81	1,161.49	1,242.85	1,055.78	1,045.26	625.06	411.27	463.48	9,221.75
2021	368.52	418.64	712.43	726.13	809.60	837.98	793.40	764.24	715.36	652.05	455.84	403.35	7,657.54
2022	336.78	376.58	515.94	882.91	973.98	975.97	1,147.87	848.51	773.62	493.31	404.67	435.85	8,165.99
2023	330.74	313.20	484.97	823.91	916.36	1,079.94	1,232.41	1,223.34	819.91	621.07	486.28	470.52	8,802.65
2024	436.56	468.06	651.21	871.40	1,184.72	1,080.20	1,111.10	1,164.73	813.57	778.98	577.92	470.44	9,608.89
2025	541.75	547.72	656.13	797.44	993.74	857.61	927.33	1,054.58	889.55	745.37	543.82	527.65	9,082.69
2026	500.80	544.33	778.70	911.78	1,042.10	890.59							4,668.30

Sheep Draw Water Pumped - Acre Feet 9867 Acre Feet Available Per Year

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Difference
														9867
1999	259.97	275.11	485.12	694.64	798.54	839.80	903.86	1,102.11	751.40	534.43	395.59	253.70	7,294.27	2,572.73
Total		535.08	1,020.20	1,714.84	2,513.38	3,353.18	4,257.04	5,359.15	6,110.55	6,644.98	7,040.57	7,294.27		
2000	303.85	377.05	592.71	710.82	1,063.12	1,168.66	1,072.41	1,134.64	886.90	487.13	260.33	278.46	8,336.08	1,530.92
Total		680.90	1,273.61	1,984.43	3,047.55	4,216.21	5,288.62	6,423.26	7,310.16	7,797.29	8,057.62	8,336.08		
2001	379.10	340.60	389.50	714.80	1,129.68	1,083.53	1,341.71	1,074.96	612.54	662.35	356.80	276.27	8,361.84	1,505.16
Total		719.70	1,109.20	1,824.00	2,953.68	4,037.21	5,378.92	6,453.88	7,066.42	7,728.77	8,085.57	8,361.84		
2002	297.16	268.70	440.91	704.96	958.06	1,066.88	1,341.56	1,074.79	774.52	485.05	280.99	155.99	7,849.57	2,017.43
Total		565.86	1,006.77	1,711.73	2,669.79	3,736.67	5,078.23	6,153.02	6,927.54	7,412.59	7,693.58	7,849.57		
2003	270.84	203.99	505.94	1,064.03	1,206.94	1,122.78	1,343.98	1,076.39	775.41	685.53	305.27	409.57	8,970.67	896.33
Total		474.83	980.77	2,044.80	3,251.74	4,374.52	5,718.50	6,794.89	7,570.30	8,255.83	8,561.10	8,970.67		
2004	385.42	439.36	489.06	680.19	948.71	1,063.84	1,068.05	798.52	772.40	451.14	364.15	414.64	7,875.48	1,991.52
Total		824.78	1,313.84	1,994.03	2,942.74	4,006.58	5,074.63	5,873.15	6,645.55	7,096.69	7,460.84	7,875.48		
2005	332.30	318.24	425.71	655.91	878.61	1,123.12	1,338.81	773.36	830.12	609.54	478.07	445.90	8,209.69	1,657.31
Total		650.54	1,076.25	1,732.16	2,610.77	3,733.89	5,072.70	5,846.06	6,676.18	7,285.72	7,763.79	8,209.69		
2006	395.24	416.50	606.61	799.07	1,145.49	1,165.26	1,141.96	699.68	536.40	574.84	453.79	372.30	8,307.14	1,559.86
Total		811.74	1,418.35	2,217.42	3,362.91	4,528.17	5,670.13	6,369.81	6,906.21	7,481.05	7,934.84	8,307.14		
2007	386.96	350.66	480.44	665.57	629.51	1,062.65	841.31	964.52	740.42	672.37	485.02	446.90	7,726.33	2,140.67
Total		737.62	1,218.06	1,883.63	2,513.14	3,575.79	4,417.10	5,381.62	6,122.04	6,794.41	7,279.43	7,726.33		
2008	452.24	668.55	705.91	934.92	1,060.06	1,454.74	1,040.96	900.29	768.43	684.45	505.09	456.16	9,631.80	235.20
Total		1,120.79	1,826.70	2,761.62	3,821.68	5,276.42	6,317.38	7,217.67	7,986.10	8,670.55	9,175.64	9,631.80		
2009	458.70	519.36	694.55	871.85	1,095.02	1,202.19	951.06	980.82	809.14	666.16	529.67	420.61	9,199.13	667.87
Total		978.06	1,672.61	2,544.46	3,639.48	4,841.67	5,792.73	6,773.55	7,582.69	8,248.85	8,778.52	9,199.13		

Sheep Draw Water Pumped - Acre Feet 9867 Acre Feet Available Per Year

Difference

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
2010	422.56	352.26	539.69	327.39	1,150.19	1,219.15	848.31	1,057.28	738.68	677.68	503.09	461.84	8,298.12	9,867.00
Total		774.82	1,314.51	1,641.90	2,792.09	4,011.24	4,859.55	5,916.83	6,655.51	7,333.19	7,836.28	8,298.12		1,568.88
2011	474.73	536.44	800.88	973.90	1,238.89	1,355.98	1,423.54	1,226.62	886.11	776.71	540.43	454.95	10,689.18	-822.18
Total		1,011.17	1,812.05	2,785.95	4,024.84	5,380.82	6,804.36	8,030.98	8,917.09	9,693.80	10,234.23	10,689.18		
2012	466.85	431.44	701.69	810.10	828.11	1,185.27	901.47	1,013.28	806.85	652.17	480.34	461.15	8,738.72	1,128.28
Total		898.29	1,599.98	2,410.08	3,238.19	4,423.46	5,324.93	6,338.21	7,145.06	7,797.23	8,277.57	8,738.72		
2013	423.91	412.36	633.53	822.91	947.12	1,047.09	800.86	925.05	727.29	611.46	451.84	377.93	8,181.35	1,685.65
Total		836.27	1,469.80	2,292.71	3,239.83	4,286.92	5,087.78	6,012.83	6,740.12	7,351.58	7,803.42	8,181.35		
2014	388.31	383.82	557.69	701.51	872.84	1,031.98	1,122.07	893.82	552.90	541.69	414.16	391.00	7,851.79	2,015.21
Total		772.13	1,329.82	2,031.33	2,904.17	3,936.15	5,058.22	5,952.04	6,504.94	7,046.63	7,460.79	7,851.79		
2015	482.54	369.38	490.96	711.13	732.60	903.17	919.01	994.43	789.98	522.56	432.59	418.96	7,767.31	2,099.69
Total		851.92	1,342.88	2,054.01	2,786.61	3,689.78	4,608.79	5,603.22	6,393.20	6,915.76	7,348.35	7,767.31		
2016	408.24	364.58	449.03	573.56	672.93	921.77	1,157.49	791.59	541.42	587.72	443.39	442.94	7,354.66	2,512.34
Total		772.82	1,221.85	1,795.41	2,468.34	3,390.11	4,547.60	5,339.19	5,880.61	6,468.33	6,911.72	7,354.66		
2017	394.41	415.24	615.73	768.14	921.14	883.20	1,007.00	726.66	715.10	536.59	482.95	484.39	7,950.55	1,916.45
Total		809.65	1,425.38	2,193.52	3,114.66	3,997.86	5,004.86	5,731.52	6,446.62	6,983.21	7,466.16	7,950.55		
2018	484.78	402.92	640.20	750.65	991.56	1,023.15	954.69	853.04	684.90	530.89	386.73	404.76	8,108.27	1,758.73
Total		887.70	1,527.90	2,278.55	3,270.11	4,293.26	5,247.95	6,100.99	6,785.89	7,316.78	7,703.51	8,108.27		
2019	392.03	408.30	501.88	712.74	920.31	919.37	931.82	860.57	880.60	570.04	425.02	400.18	7,922.86	1,944.14
Total		800.33	1,302.21	2,014.95	2,935.26	3,854.63	4,786.45	5,647.02	6,527.62	7,097.66	7,522.68	7,922.86		
2020	438.73	387.20	523.69	928.40	1,015.17	1,177.81	1,120.57	1,062.19	1,066.47	539.88	430.40	463.48	9,153.99	713.01
Total		825.93	1,349.62	2,278.02	3,293.19	4,471.00	5,591.57	6,653.76	7,720.23	8,260.11	8,690.51	9,153.99		
2021	368.01	418.64	712.43	726.13	809.60	837.98	793.40	764.24	715.36	652.05	455.84	403.35	7,657.03	2,209.97
Total		786.65	1,499.08	2,225.21	3,034.81	3,872.79	4,666.19	5,430.43	6,145.79	6,797.84	7,253.68	7,657.03		
2022	336.78	376.58	515.94	882.91	973.98	975.97	1,147.87	848.51	773.62	493.31	404.67	435.85	8,165.99	1,701.01
Total		713.36	1,229.30	2,112.21	3,086.19	4,062.16	5,210.03	6,058.54	6,832.16	7,325.47	7,730.14	8,165.99		
2023	330.74	313.20	484.97	823.91	916.36	1,079.94	1,232.41	1,223.34	819.91	621.07	486.28	470.52	8,802.65	1,064.35
Total		643.94	1,128.91	1,952.82	2,869.18	3,949.12	5,181.53	6,404.87	7,224.78	7,845.85	8,332.13	8,802.65		
2024	436.56	468.06	651.21	871.40	1,184.72	1,080.20	1,111.10	1,164.73	813.57	778.98	577.92	470.44	9,608.89	258.11
Total		904.62	1,555.83	2,427.23	3,611.95	4,692.15	5,803.25	6,967.98	7,781.55	8,560.53	9,138.45	9,608.89		
2025	541.75	547.72	656.13	797.44	993.74	857.61	927.33	1,054.58	889.55	745.37	543.82	527.65	9,082.69	784.31
Total		1,089.47	1,745.60	2,543.04	3,536.78	4,394.39	5,321.72	6,376.30	7,265.85	8,011.22	8,555.04	9,082.69		
2026	500.80	544.33	778.70	911.78	1,042.10	890.59							4,668.30	5,198.70
Total		1,045.13	1,823.83	2,735.61	3,777.71	4,668.30	4,668.30	4,668.30	4,668.30	4,668.30	4,668.30	4,668.30		

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**MUNICIPAL WATER SYSTEM
WATER SOLD
ACRE FEET**

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2002	361.07	373.67	374.24	527.03	956.91	1164.77	996.81	977.93	1153.18	607.92	431.21	301.17	8225.93
2003	391.07	304.91	404.05	598.44	999.69	1030.55	1061.59	1169.02	1046.52	731.67	559.33	342.90	8639.75
2004	418.82	310.23	337.47	479.72	685.58	983.31	984.35	814.65	763.90	475.02	413.97	302.17	6969.19
2005	368.27	275.02	299.95	503.81	693.61	840.97	1296.63	886.95	754.89	658.48	468.42	377.74	7424.74
2006	414.11	677.07	450.26	678.99	725.58	1280.61	1083.09	705.47	564.79	572.49	430.08	334.08	7916.62
2007	354.13	318.22	380.07	437.50	653.63	756.31	899.69	774.47	896.99	541.76	530.36	344.60	6887.72
2008	326.32	375.13	413.71	627.22	842.55	1025.43	943.54	855.66	605.32	559.79	494.03	0.00	7068.68
2009	439.03	352.25	614.56	2321.13	1268.55	1211.80	1099.85	927.66	1030.30	765.46	976.92	564.86	11572.39
2010	567.77	471.98	547.89	757.41	1272.59	1066.67	1081.09	913.03	1105.63	1031.30	950.35	786.38	10552.09
2011	444.27	760.40	774.56	1233.94	1338.54	1352.52	1717.55	1405.40	1347.32	924.66	874.25	677.51	12850.91
2012	565.38	642.97	581.75	926.04	848.01	1000.31	1440.24	1151.94	1237.78	866.01	865.02	670.56	10796.01
2013	616.99	671.05	645.27	975.32	1,049.04	1,249.35	944.16	951.65	1,058.15	785.76	592.98	469.93	10009.65
2014	475.55	470.88	507.96	653.04	920.21	1,041.43	1,157.15	978.54	953.20	558.14	550.55	417.07	8683.72
2015	554.03	282.77	520.21	624.18	758.14	800.23	985.58	863.21	1,068.91	639.91	478.42	448.68	8024.27
2016	456.11	302.09	482.13	615.67	708.66	828.42	1,071.60	820.33	623.25	460.13	368.12	305.64	7042.15
2017	389.78	306.60	440.10	639.30	654.47	838.50	1,049.46	698.97	675.47	504.34	369.98	684.50	7251.47
2018	422.34	332.74	345.80	670.09	971.05	975.33	966.38	858.30	871.28	451.67	438.60	355.77	7659.35
2019	393.08	359.27	350.49	565.35	639.70	890.80	994.24	830.84	887.72	711.06	476.89	347.64	7447.08
2020	336.09	374.53	311.89	657.80	838.33	1,080.68	1,158.21	1,069.16	1,120.70	917.05	479.84	350.70	8694.98
2021	414.83	317.62	365.17	767.91	768.47	825.78	709.15	954.68	597.34	740.70	354.75	355.25	7171.65
2022	367.25	360.67	349.75	693.40	752.88	1,174.27	944.39	940.34	746.92	652.02	422.08	417.17	7821.14
2023	415.22	425.35	388.23	673.31	718.62	934.58	1,252.39	1,033.06	956.03	1,031.98	452.53	368.91	8650.21
2024	384.41	379.02	475.27	574.00	915.24	1,068.20	887.98	1,089.86	980.43	700.51	677.08	451.04	8583.04
2025	393.36	439.02	443.56	631.97	810.03	944.17	735.05	1,006.97	787.84	729.49	607.11	440.70	7969.27
2026	395.13	394.09	428.59	870.29	785.09	796.97							3670.16

MUNICIPAL WATER SYSTEM METERS IN SERVICE

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2002	10,385	10,398	10,360	10,396	10,485	10,486	10,492	10,479	10,512	10,468	10,448	10,534
2003	10,453	10,420	10,550	10,505	10,549	10,682	10,604	10,670	10,688	10,631	10,586	10,606
2004	10,608	10,541	10,617	10,624	10,627	10,678	10,700	10,730	10,671	10,672	10,684	10,597
2005	10,581	10,552	10,635	10,618	10,645	10,733	10,757	10,747	10,725	10,695	10,692	10,669
2006	10,676	10,669	10,663	10,704	10,687	10,759	10,720	10,746	10,739	10,711	10,670	10,645
2007	10,633	10,661	10,679	10,717	10,726	10,814	10,801	10,786	10,740	10,735	10,761	10,753
2008	10,804	10,784	10,809	10,826	10,836	10,880	10,861	10,875	10,820	10,758	10,713	
2009	10,747	10,881	11,126	11,179	11,156	11,232	11,160	11,184	11,158	11,169	11,182	11,107
2010	11,132	11,105	11,201	11,157	11,208	11,221	11,216	11,225	11,201	11,205	11,184	11,165
2011	11,271	11,292	11,256	11,270	11,281	11,349	11,331	11,333	11,327	11,300	11,267	11,224
2012	11,249	11,229	11,277	11,305	11,333	11,353	11,368	11,370	11,319	11,332	11,344	11,321
2013	11,290	11,361	11,415	11,405	11,412	11,450	11,488	11,527	11,507	11,478	11,482	11,442
2014	11,501	11,709	11,803	11,807	11,848	11,893	11,919	11,988	12,001	12,022	11,892	11,993
2015	11,865	11,871	11,916	12,014	11,957	12,153	12,062	12,087	12,020	11,968	11,825	11,978
2016	11,854	12,116	12,166	12,125	12,143	12,224	12,170	12,219	12,162	12,076	11,979	11,948
2017	12,053	12,014	12,173	12,213	12,173	12,223	12,205	12,376	12,213	12,300	12,204	12,288
2018	12,315	12,307	12,329	12,384	12,452	12,531	12,472	12,479	12,467	12,408	12,577	12,352
2019	12,440	12,386	12,556	12,508	12,653	12,656	12,698	12,827	12,644	12,804	12,708	12,653
2020	12,769	12,731	12,859	12,827	12,844	12,926	12,912	13,057	12,996	13,265	12,812	12,799
2021	12,830	12,920	12,945	13,205	13,026	13,162	*	*	*	*	*	*
2022	*	*	*	*	*	*	*	*	*	*	*	12,980
2023	12,572	12,604	12,610	12,646	12,627	12,676	12,706	12,717	12,723	12,736	12,773	12,815
2024	12,803	12,811	12,826	12,843	12,877	12,906	12,912	12,939	12,943	12,981	12,989	12,981
2025	12,995	13,008	13,022	13,066	13,045	13,097	13,091	13,113	13,123	13,150	13,165	13,147
2026	13,134	13,179	13,211	13,230	13,234	13,623						

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* No info available due to transition of new billing system.

**AIRPORT WELLS
WATER RIGHTS PUMPED
ACRE FEET**

(61.24 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2012	0.59	0.62	1.08	0.83	1.83	3.64	2.31	3.67	2.27	2.01	1.67	1.87	22.41
2013	0.89	2.32	2.26	1.18	1.28	1.73	1.9	3.69	2.01	2.62	1.99	1.06	22.93
2014	1.86	0.73	1.04	1.55	0.66	0.20	3.17	0.96	0.37	1.89	0.80	0.61	13.84
2015	0.03	0.07	0.03	1.02	1.59	2.47	2.57	2.96	2.13	1.35	2.46	1.57	18.25
2016	1.14	2.21	3.25	3.48	2.43	1.45	0.064	0.031	0.002	0.016	0.00	0.058	14.13
2017	0.07	0	0.16	0.31	0	0.51	0.55	0.022	0.00	0	0.18	0.14	1.94
2018	0.00	0.07	0.06	0.082	0.303	0.00	0.002	0.002	0.002	0.002	0.001	0.002	0.53
2019	0.00	0.023	0.36	0.56	1.17	2.72	2.13	2.67	2.60	2.60	1.33	1.99	18.15
2020	0.48	1.04	0.49	1.47	0.61	1.37	0	0.99	1.55	2.03	0.46	0.35	10.84
2021	0.77	0.34	0.45	0.71	0.94	2.01	1	1.56	0.92	0.83	1.21	0.61	11.35
2022	0.89	0.62	0.95	0.27	0.21	0.33	0.9	0.08	0.12	0.01	0.03	0	4.41
2023	0.00	0.00	0.00	0.40	0.52	3.75	3.61	1.76	0.09	0.08	0.00	0.00	10.21
2024	0.58	0.03	0.00	0.05	0.00	0.07	0.01	0.00	0.00	0.00	0.00	0.00	0.74
2025	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.05
2026	0.03	0.02	0.05	0.00	0.01	0.00							0.11

**AIRPORT WELLS
WATER SOLD
ACRE FEET**

2011	1.18	1.09	3.76	3.87	3.32	3.91	3.32	1.69	3.5	3.25	3.99	0.81	33.69
2012	2.36	2.65	3.77	3.84	1.27	3.02	2.66	4.22	2.62	2.3	2.65	1.28	32.64
2013	1.32	1.11	0.88	0.49	0.64	1.67	1.78	2.70	1.22	0.97	1.20	0.95	14.93
2014	1.15	0.05	1.51	0.82	0.07	0	0.44	0.27	0.01	0.02	0.01	0.01	4.36
2015	0.01	0	0	0	0	1.04	1.78	3.12	1.12	1.60	2.07	1.25	11.99
2016	1.4	2.14	2.86	3.35	2.18	1.22	0.04	0.03	0	0.02	0	0	13.235
2017	0	0	0.15	0	0	0.48	0.53	0.00	0	0.00	0.00	0	1.16
2018	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0	0
2019	0	0	0.33	0.052	0	0.031	0.031	0.00	0.37	0.29	0.51	0.08	1.694
2020	0.04	6.27	0.38	1.21	0.58	1.17	0.31	0.00	1.5	1.75	0.40	0.29	13.9
2021	0.84	0.17	0.42	0.73	0.92	1.9	1.36	1.26	1.17	0.64	0.95	0.79	11.15
2022	*	*	*	*	*	*	*	*	*	*	*	*	0
2023	0	0	0	0	0.73	0.55	1.35	3.70	0.95	0.15	0.00	0.00	7.43
2024	1.77	0.52	0	0.03	0	0.04	0.01	0.00	0	0.00	0.00	0.00	2.37
2025	0	0	0	0.04	0	0	0	0.00	0	0.00	0.00	0.00	0.04
2026	0	0	0	0	0	0							0

Note: Water Sold Report is always one month behind.

*no info available

WATER CUTOFFS

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2012		227	231	299	198	270	216	274	219	504	293	408	3139
2013	260	309	321	438	267	362	267	315	236	254	362	291	3682
2014	343	360	433	239	353	185	363	399	288	373	484	307	4127
2015	397	254	252	355	256	273	299	303	266	307		535	3497
2016	414	440	298	297	360	239	345	163	177	212	240	172	3357
2017	268	210	265	279	158	231	170	195	166	228	221	177	2568
2018	241	301	120	139	235	153	227	152	206	216	368	199	2557
2019	257	270	334	143	238	147	222	251	235	256	341	217	2911
2020	172	172	235	0	0	0	0	0	0	643	0	0	1222
2021	0	0	0	428	341	255	0	0	0	0	0	0	1024
2022	0	0	797	324	394	345	457	285	276	0	0	0	2878
2023	506	275	291	318	305	277	319	232	223	248	0	0	2994
2024	372	306	296	286	209	193	265	198	212	222	185	230	2974
2025	329	310	295	0	232	0	349	281	229	261	230	265	2781
2026	308	295	190	202	192	0							1187

**SHOOTING RANGE WELL
WATER RIGHTS PUMPED
ACRE FEET**

(3 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2013	0.05	0.03	0.12	0.16	0.18	0.28	0.21	0.32	0.16	0.20	0.08	0.05	1.84
2014	0.07	0.10	0.16	0.10	0.13	0.29	0.34	0.31	0.17	0.18	0.11	0.10	2.06
2015	0.08	0.07	0.12	0.12	0.11	0.12	0.12	0.26	0.21	0.12	0.08	0.09	1.50
2016	0.07	0.08	0.10	0.07	0.10	0.22	0.16	0.09	0.04	0.04	0.037	0.031	1.04
2017	0.009	0.01	0.03	0.02	0.04	0.10	0.04	0.055	0.046	0.05	0.03	0.034	0.47
2018	0.04	0.02	0.04	0.02	0.02	0.03	0.02	0.03	0.025	0.025	0.034	0.058	0.37
2019	0.061	0.05	0.06	0.05	0.03	0.03	0.01	0.02	0.02	0.02	0.086	0.080	0.51
2020	0.003	0.00	0	0	0.00	0.00	0.05	0.06	0.06	0.043	0.043	0.000	0.26
2021	0	0	0	0	0.00	0.03	0.02	0.02	0.09	0.03	0.02	0.04	0.25
2022	0.01	0.01	0.02	0.02	0.02	0.01	0.2	0.01	0.02	0.02	0.02	0.02	0.38
2023	0.01	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.25
2024	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.04	0.03	0.04	0.04	0.03	0.32
2025	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.01	0.24
2026	0.01	0.02	0.02	0.02	0.02	0.01							0.10

**SUNSET GARDEN WELL
WATER RIGHTS PUMPED
ACRE FEET**

(28.2 Acre Ft. Available Per Year)

2012											10.75	0	10.75
2013	0.00	0.00	0.00	1.51	4.53	4.47	2.98	5.09	1.73	0.51	0.00	0.00	20.82
2014	0.00	0.00	0.00	0.00	0.00	0.00	6.81	2.58	0.53	0.00	0.00	0.00	9.92
2015	0.00	0.00	0.07	2.68	2.84	1.93	1.13	2.72	4.71	1.47	2.17	0.26	19.98
2016	0.13	1.89	3.37	4.30	4.49	4.11	4.66	0.82	0.00	0.00	0.00	0.00	23.77
2017	0.00	0.00	2.60	3.92	3.87	3.63	4.18	2.97	0.33	0.00	0.00	1.38	22.88
2018	0.00	0.07	0.00	1.48	3.53	3.74	1.57	3.46	2.79	1.00	0.00	0.00	17.64
2019	0.00	0.00	0.04	2.56	4.36	4.57	2.72	4.60	3.06	1.04	0.28	0.00	23.23
2020	0.13	0.55	1.06	2.53	3.77	1.58	3.97	3.97	3.81	2.46	0.78	0.29	24.90
2021	0.0045	0.00	1.06	2.23	3.09	3.29	3.36	2.23	2.60	1.07	1.49	1.41	21.84
2022	0.03	0.00	0.31	1.88	3.20	3.74	3.45	2.60	2.30	0.64	0.47	0.70	19.32
2023	0.00	0.02	0.73	2.40	3.43	3.49	0.83	3.03	2.09	0.81	0.00	0.00	16.83
2024	0.31	1.04	1.20	1.64	3.48	2.63	3.42	3.34	1.33	1.21	0.41	0.21	20.22
2025	0.53	0.21	0.82	2.45	1.84	1.01	1.14	2.46	2.97	1.72	0.21	1.37	16.73
2026	0.00	0.00	0.00	0.29	3.80	2.23							6.32

WOOD FARM WELLS

1,000,000 325850
 *1,000,000 /325850 Formula do not delete

2011	0.08	0.90	11.80	9.78	22.64	22.54	18.60	19.88	37.60	8.30	2.20	0.02	154.34
2012	0.00	4.81	9.11	11.16	11.79	18.76	10.00	11.69	15.24	1.89	0.05	0.64	95.13
2013	0.35	0.61	7.29	12.51	16.04	16.64	10.62	16.57	8.61	4.90	2.34	0.27	96.75
2014	1.36	1.79	6.64	10.62	16.04	22.07	21.01	13.50	3.31	4.42	0.12	0.25	101.13
2015	0.29	1.31	4.58	13.01	37.20	2.17	11.54	20.96	8.74	1.62	0.44	0.55	102.41
2016	0.27	2.67	14.42	13.03	22.09	30.57	33.17	15.94	8.18	15.31	1.38	1.44	158.47
2017	1.62	0.93	11.50	17.68	24.58	29.33	29.59	11.05	14.91	8.18	1.56	1.43	152.36
2018	5.02	3.40	12.61	15.47	26.22	28.31	27.69	24.12	34.65	5.79	11.50	1.96	196.74
2019	4.11	2.42	0.01	14.42	49.65	0.70	25.05	21.72	26.74	13.96	7.00	7.03	172.81
2020	1.14	3.17	12.31	28.72	29.58	30.38	32.01	27.83	27.48	11.13	10.67	5.49	219.91
2021	6.43	4.67	13.65	12.36	10.29	18.34	18.00	12.59	17.68	14.25	9.66	0.00	137.92
2022	1.30	2.77	10.51	18.12	17.91	21.45	25.31	19.20	11.97	11.94	10.19	5.43	156.10
2023	10.89	6.93	13.21	15.06	19.29	27.86	35.38	30.59	17.55	10.27	5.52	34.34	226.89
2024	4.29	7.87	10.12	14.43	25.54	24.23	22.29	26.53	18.45	19.86	13.03	6.83	193.47
2025	4.67	6.99	8.99	11.87	16.46	15.00	13.87	20.00	15.02	15.52	10.77	10.89	150.05
2026	8.25	4.79	9.32	12.78	16.63	13.95							65.72

Water Department Summary
Double Eagle Water System
Jun-26
Acre Ft.

Production Figures:

This Month **Previous Month** **Year to Date**

Water:

Pumped from Double Eagle (Ac. Ft.)	95.69	67.55	503.79
Water Exported to Carlsbad Municipal System	21.09	25.07	80.36
Water delivered to "Paying Livestock Water" Customers (Ac. Ft.)	0.41	0.30	4.05
Water delivered to "Free Livestock Water" Customers (Ac. Ft.)	1.21	0.56	4.21
Water sold to "Governmental Domestic Water" Customers (Ac. Ft.)	0.53	0.20	1.62
Water sold "Commercial Domestic Water" Customers (Ac. Ft.)	0.00	0.00	0.01
Water sold to "Industrial Water" customers (Ac. Ft.)	4.31	3.25	25.75
Water delivered to WIPP (Ac. Ft.)	5.72	0.54	14.06

Wells:

Wells in Operation	18	18	
KWH consumed	92,344	63260	501,814
Total No. of Wells	23	23	
Ogallala Aquifer Level at Hudson 1	129.5'	130	
Tatum Aquifer Level	131.7'	132	
Meters in Service	66	66	

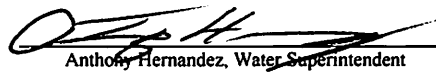
Distribution Figures:

Transmission Lines:

Line Extension (feet)	0	0	0
Line Replacement (feet)	0	0	5
Leaks (Main Lines)	8	4	26
Number of Isolating Valves Operated	4	2	13
Number of Pressure Reducing Valves Serviced	4	0	12
Number of Air Relief Valves Serviced	0	0	2

Remarks:

Wells Down - C-3, AMB-1, AMB-3, CR-16, CR-17
* Not available
** No info available due to billing transitioning to new system.


Anthony Hernandez, Water Superintendent

Double Eagle Well Operation Jun-26

Well	Status	Water Production				Power Consumption			Motor Hours			
		Present Read	Previous Read	Water Pumped		Present Read	Previous Read	KWH	Current	Previous	Hours Run	Avg GPM
				Gallons	Acre Ft.							
AMBASSADOR # 1	Neptune/ Trident											off
AMBASSADOR # 4	Well Inoperable											
AMBASSADOR # 3	Well Inoperable					14,739	14,456	283	3,648.6	3,648.6	0	off
C-11	McCrometer	63,211,773	63,211,773	0	0.00	256,799	255,958	841	3,608.0	3,535.5	72.5	
C-10	McCrometer	737,337,651	737,337,651	0	0.00	321,017	321,005	12	6,316.4	6,316.4	0	
C-6	Mc Crometer	61,973,086	61,973,086	0	0.00	85,075	84,982	93	22,861.7	22,861.7	0	140
CAPROCK # 19	Mc Crometer Mag	44,116,369	43,891,916	224,453	0.69	63,170	62,634	536	23,382.7	23,240.3	142.4	25
CAPROCK # 13	Mc Crometer	270,180,278	263,070,403	7,109,875	21.82	571,940	557,913	14,027	41,791.9	41,043.5	748.4	140
C-9	McCrometer	82,661,759	81,459,400	1,202,359	3.69	269,054	266,382	2,672	11,418.4	11,007.9	410.5	
CAPROCK # 20	Sensus/ Omni	51,583,246	48,032,339	3,550,907	10.90	107,910	100,683	7,227	17,808.3	17,435.9	372.4	150
CAPROCK # 10	Mc Crometer	18,578,902	18,578,902	0	0.00	68,615	68,597	18	941.3	941.3	0	90
C-8	McCrometer	86,404,465	85,121,948	1,282,517	3.94	266,202	263,453	2,749	8,819.4	8,439.1	380.3	
C-7	McCrometer	49,541,349	48,473,497	1,067,852	3.28	180,754	178,143	2,611	8,625.4	8,124.7	500.7	
CAPROCK # 18	Sensus/ Omni	35,699,604	33,871,791	1,827,813	5.61	130,189	126,251	3,938	1,306.1	1,007.3	298.8	90
CAPROCK # 6	Neptune/ Trident	11,521,141	11,360,663	160,478	0.49	117,238	116,727	511	30,762.2	30,740.6	21.6	105
CAPROCK # 4	McCrometer	84,784,805	83,460,867	1,323,938	4.06	224,386	219,463	4,923	35,264.6	34,725.2	539.4	45
CAPROCK # 1	Mc Crometer	62,302,591	61,444,513	858,078	2.63	222,433	220,239	2,194	30,399.7	30,005.5	394.2	30
Frontier # 2	Mc Crometer	62,327,280	60,699,176	1,628,104	5.00	73,919	69,893	4,026	26,573.8	25,885.8	688	30
Frontier # 1	Sensus/ Omni	53,181,086	50,302,310	2,878,775	8.83	137,091	129,604	7,487	40,663.7	39,916.3	747.4	50
FRONTIER # 3	Mc Crometer	35,822,007	32,959,782	2,862,225	8.78	77,569	70,765	6,804	1,245.4	907.7	337.7	140
C-2	Mc Crometer	17,511,413	16,546,548	964,865	2.96	83,304	81,322	1,982	1,779.7	1,699.5	80.2	160
HUDSON # 1	Octave	62,333,530	62,333,497	33	0.00	342,554	342,438	116	18,584.3	18,580.0	4.3	130
CAPROCK # 14	Mc Crometer	88,019,176	88,019,176	0	0.00	19,284	19,284	0	13,589.3	13,589.3	0	110
CAPROCK # 15A	Mc Crometer	16,477,398	14,194,012	2,283,386	7.01	42,989	37,568	5,421	11,988.7	11,700.4	288.3	130
CAPROCK # 21	Mc Crometer	723,462	128,789,514	723,462	2.22	387,317	379,063	8,254	25,290.8	24,738.6	552.2	65
C-1	Mc Crometer	58,653,913	57,423,036	1,230,877	3.78	238,037	235,419	2,618	24,271.4	24,130.0	141.4	110
CAPROCK # 2	Well Inoperable											
CAPROCK # 3	Well Inoperable											
CAPROCK # 5	Well Inoperable											
C-5	Well Inoperable											
C-4	McCrometer											
C-3	McCrometer											
CAPROCK # 17	McCrometer											80
CAPROCK # 16	McCrometer											off
Boosters			0	0	0.00	636,005	623,038	12,967	10999.9	10,999.9	0	
2 MG RESERVOIR						330	296	34				
Totals				31,179,997	95.69			92,344			6,720.7	

Meter Reads In Barrells

Ambassadors #1 & # 3 - Wells Inoperable

C-3, & Caprock #16 - Wells Inoperable

Meter Changed Out

Meter removed.

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DOUBLE EAGLE WATER SYSTEM WATER RIGHTS PUMPED ACRE FEET

7648 Acre Ft. Available Per Year

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2003	122.27	104.02	106.63	131.16	131.94	108.31	137.27	122.89	129.50	122.80	83.40	125.20	1,425.39
2004	94.10	99.14	108.96	88.59	85.29	104.91	80.47	96.62	108.99	99.07	84.00	132.98	1,183.12
2005	81.06	73.83	91.00	90.00	110.71	129.71	103.80	125.81	89.55	91.54	92.55	103.75	1,183.31
2006	99.66	92.01	109.29	75.35	137.85	132.18	86.22	98.53	96.51	96.88	103.45	82.69	1,210.62
2007	73.12	78.65	99.85	73.60	97.46	93.25	114.77	141.58	113.26	111.06	98.79	109.92	1,205.31
2008	108.28	117.41	93.89	110.54	91.87	107.59	103.60	134.80	114.37	126.79	119.45	139.80	1,368.39
2009	115.53	83.87	105.70	112.09	109.80	124.02	128.01	105.62	101.64	134.59	96.48	98.93	1,316.28
2010	98.23	113.03	134.55	139.75	121.56	152.79	139.33	180.08	160.27	158.58	167.75	151.88	1,717.80
2011	171.89	131.01	144.73	160.28	185.57	170.30	157.83	137.34	139.25	135.26	137.58	117.98	1,789.02
2012	112.77	108.16	110.15	110.62	111.76	186.92	141.80	163.02	72.61	134.45	161.72	175.64	1,589.62
2013	164.38	146.44	142.20	145.50	142.80	124.28	97.54	94.88	109.18	103.89	93.63	85.58	1,450.30
2014	85.93	86.42	87.69	97.98	125.16	108.77	144.13	120.58	98.47	114.24	102.38	107.72	1,279.47
2015	89.83	63.29	89.61	87.98	64.58	50.44	70.24	51.81	37.52	33.59	30.08	30.07	699.04
2016	30.64	38.22	36.18	26.75	28.85	34.75	32.22	33.35	23.61	26.72	29.06	31.03	371.38
2017	25.7	35.61	28.01	23.74	32.89	38.88	31.35	39.17	34.97	35.18	35.9	30.94	392.34
2018	40.13	23.75	34.02	35.14	39.33	42.3	31.46	43.72	38.41	37.23	35.01	31.7	432.20
2019	38.5	31.43	38.88	47.10	47.95	27.52	54.21	65.54	52.22	48.53	47.46	38.97	538.31
2020	33.11	23.96	37.75	38.84	68.02	54.59	77.21	59.61	62.09	51.36	93.76	34.66	634.96
2021	62.14	65.22	46.43	96.87	69.61	96.94	91.63	56.41	120.17	121.64	87.7	85.52	1,000.28
2022	68.37	81.29	92.93	110.89	112.75	115	78.14	79.49	131.9	119.22	93.76	138.36	1,222.10
2023	108.02	142.18	195.09	128.58	88.51	93.44	86.57	75.07	55.22	73.24	70.51	62.8	1,179.23
2024	66.48	43.37	49.18	69.18	51.52	63.67	62.94	123.19	98.03	100.9	77.15	58.82	864.43
2025	65.02	81.27	85.94	118.18	69.47	66.83	76.66	138.25	99.95	140.97	74.43	93.36	1,110.33
2026	96.99	70.60	99.58	73.38	67.55	95.69							503.79

**DOUBLE EAGLE WATER SYSTEM
WATER SOLD/PROVIDED
ACRE FEET**

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2003	103.16	118.81	92.16	100.16	106.02	121.98	117.48	118.48	96.98	96.27	117.92	65.14	1,255
2004	77.06	132.54	98.28	113.37	95.77	156.29	95.71	102.28	75.52	133.76	82.88	78.70	1,242
2005	95.53	53.68	62.88	76.56	70.95	68.86	107.91	88.42	76.59	66.83	88.31	60.69	917
2006	68.06	68.09	64.04	74.07	54.60	73.13	70.56	65.77	63.28	71.94	70.15	67.72	811
2007	63.47	71.20	43.33	64.06	81.36	83.03	80.18	72.46	89.35	38.88	49.77	115.89	853
2008	73.31	54.99	170.85	58.17	113.89	87.58	112.17	93.30	54.07	113.46	87.57	0.00	1,019
2009	133.68	134.89	193.91	128.57	124.42	147.29	149.87	144.41	403.39	204.34	216.64	205.47	2,187
2010	166.20	147.23	156.74	206.90	262.81	159.74	235.21	209.27	261.26	289.04	249.98	202.71	2,547
2011	273.88	296.83	197.17	305.62	293.17	356.46	306.39	341.59	373.96	299.28	332.79	115.34	3,492
2012	70.53	108.07	365.95	127.64	147.59	169.53	110.81	151.82	168.33	94.88	158.73	145.76	1,820
2013	304.62	105.90	114.03	89.49	91.59	72.45	66.60	67.58	58.66	52.40	62.94	49.32	1,136
2014	60.02	54.78	73.24	66.94	80.62	76.05	68.73	80.55	75.86	58.67	67.36	63.32	826
2015	59.07	47.81	31.75	28.16	38.17	18.94	17.79	19.48	17.51	11.21	9.04	8.54	307
2016	11.61	8.13	9.02	7.07	5.58	4.20	7.95	6.37	7.11	4.21	3.57	3.61	78
2017	4.28	4.14	3.55	4.95	3.85	8.38	7.79	4.46	4.83	3.69	4.76	7.98	63
2018	6.59	9.34	3.65	6.59	7.74	7.76	11.90	10.94	10.64	4.89	8.53	4.29	93
2019	8.82	6.04	3.21	5.81	9.53	6.98	9.20	9.01	13.52	11.29	9.57	11.67	105
2020	8.15	8.88	6.63	7.80	8.57	11.79	12.75	11.66	9.38	8.64	8.64	11.87	115
2021	4.34	2.25	8.89	9.73	16.09	8.99	13.45	7.96	8.14	6.35	18.20	7.44	111.83
2022	4.86	4.86	7.35	8.99	11.39	11.67	13.44	12.63	11.79	7.41	8.69	5.88	108.96
2023	9.35	7.06	7.84	10.60	8.74	9.70	13.87	13.02	14.00	10.60	7.83	6.68	119.29
2024	6.61	6.90	6.47	5.51	8.12	10.96	12.28	13.17	12.51	11.93	11.20	7.97	113.63
2025	6.16	7.35	7.50	7.32	7.94	11.27	17.59	11.23	14.31	11.04	11.19	10.05	122.95
2026	6.97	7.95	8.27	10.74	10.13	6.22							50.28

Note: Free Stock Included

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** Number includes Paying Livestock/Free Livestock/Gov Domestic/Comm Domestic/Industrial/WIPP

WASTEWATER TREATMENT PLANT REPORT

June 2026

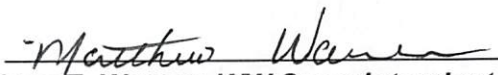
Wastewater:	Current Month	Previous Month	Calendar Year to Date
Total Effluent Discharge to Pecos River (Acre Ft.)	191.50	100.33	983.52
Treated Reuse Delivered to Mun. Golf Course (Acre Ft.)	38.39	62.85	216.46
Treated Reuse Sold to Rockhouse Ranch (Acre Ft.)	9.13	69.13	126.47
WWTP Irrigation Meter (Acre Ft.)	0.00	0.16	1.11
Total Reuse Pumped	47.52	132.14	344.04
After Hours Control Panel Alarms	2.00	1.00	14.00
KWH Consumed 1073x160=	152,640	171680.00	1,003,500.00
NPDES Permit Violations	3.00	0.00	3.00
Sodium Hypochloride for Reuse (Gallons)	50.00	55.00	250.00

Septage Disposal Report:	Current Month	Previous Month	Calendar Year to Date
Total Number of Loads	202	228.00	1,212.00
Taxed Gallons 295031.00x \$.10	\$29,503.10	36,218.65	188,876.20
Taxed Manifest Books / \$30.00 8 x \$30.00	\$240.00	120.00	900.00
Subtotal	\$29,743.10	36,338.65	189,776.20
5% Tax	\$1,487.16	1,816.93	9,488.82
Taxed Billing	\$31,230.26	38,155.58	199,265.02
Tax Exempt Gallons 21220 X .10	\$2,122.00	3,122.50	13,814.50
Tax Exempt Manifest Books / \$30.00 3x \$30.00	\$90.00	0.00	
Taxed Exempt Billing	\$2,212.00	3,122.50	13,934.50
Total Billing	\$33,442.26	41,278.08	213,199.52

Biosolids:	Current Month	Previous Month	Calendar Year to Date
Total Compost Produced (Cu. Yds.)	0.00	215.00	869.00
Amount of Sludge Sent to Compost Operation (Gals.)	285602.00	297901.00	1,716,355.00

Wastewater Discharge Characteristics:	Previous Month	Permit Limit
Average Biochemical Oxygen Demand (Lbs./Day)	31.22	293.00
Average Total Suspended Solids (Lbs./Day)	34.07	1,051.00
Average Flow (Million Gallons/Day)	1.07	NA
E.Coli (30 Day Avg.)	17.17	126.00

Remarks:


 Matthew E. Warner, WW Superintendent

SEWER COLLECTIONS REPORT

Jun 26

Calendar

This Month Previous Month Year to Date

Collection Lines:

Total Mileage of Main Line in System			139
Line Extension (Ft.)	200	0	200
Line Replacement (Ft.)	7	0	27
Repairs on Main Lines	1	0	5
Main Line Stoppages	2	3	17
Number of Manholes and Cleanouts	0	0	0
Manholes Flushed	0	0	0
Manholes Repaired	0	3	6
Customer Service Repairs	1	0	2
Customer Complaints, All Other	4	4	25
Carlsbad Line Location Service	0	0	0
Double Eagle Line Location Service	0	0	0
Ft. Sewer Liner Cleaned/Rodded	1,400	3,060	27,555
Sewer Tap Inspections	0	0	0
Total No. of Customer Services	0	0	0
Total No. of New Cust. Services Installed	0	0	0

Lift Stations:

Total in Service			
Number of After-Hour Control Panel Alarms	30	28	123
Number of Repairs	0	2	3
KWH Consumed, Primary Lift Station	16,320	960	101,760
KWH Consumed, All Other Lift Stations	11,971	11,190	53,790



Anthony Hernandez, Water Superintendent

**EFFLUENT DISCHARGE TO PECOS RIVER
ACRE / FEET**

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2000	275.31	248.42	260.88	233.80	316.16	282.37	276.77	278.69	311.94	258.03	349.52	325.73	3,417.62
2001	272.21	204.60	217.67	191.40	142.09	236.98	244.68	224.77	225.64	195.79	254.84	265.78	2,676.45
2002	266.35	232.01	263.62	256.99	225.81	190.74	250.02	214.79	206.30	244.07	207.28	239.84	2,797.82
2003	195.98	143.44	168.79	155.94	169.64	151.16	185.64	183.40	174.65	209.24	209.88	236.34	2,184.10
2004	232.32	213.56	223.88	291.51	274.82	213.81	209.05	186.17	199.53	241.73	280.59	208.26	2,775.23
2005	184.13	164.12	178.11	168.66	206.41	168.17	167.37	181.58	157.77	173.60	147.12	169.92	2,066.96
2006	141.87	127.02	172.99	140.40	140.92	169.70	174.86	188.76	197.39	185.97	178.88	182.23	2,000.99
2007	175.29	153.32	169.55	166.88	207.94	153.26	271.96	303.14	316.00	351.48	364.76	305.84	2,939.42
2008	259.44	239.22	252.53	246.40	228.69	180.08	206.35	210.09	240.35	261.89	258.89	171.21	2,755.14
2009	358.99	231.11	189.22	175.11	196.47	196.37	167.43	158.99	147.30	182.56	165.29	186.18	2,355.02
2010	179.80	164.40	171.85	172.47	136.28	138.37	220.04	174.07	196.08	190.49	192.02	181.35	2,117.22
2011	177.75	161.00	153.44	128.22	131.87	132.52	140.71	144.86	149.98	149.77	158.14	176.47	1,804.73
2012	177.26	133.35	158.96	132.17	197.54	139.17	163.09	149.43	143.97	124.39	140.86	183.20	1,843.39
2013	174.54	155.21	161.36	131.65	121.07	133.60	175.46	164.14	177.28	206.07	240.30	209.81	2,050.49
2014	210.63	150.47	156.04	153.06	160.67	157.52	218.21	280.09	284.34	255.76	244.57	224.53	2,495.89
2015	251.82	212.71	212.94	169.98	208.69	201.13	216.44	237.77	198.80	221.07	202.61	233.28	2,567.24
2016	250.84	215.81	203.86	199.36	220.94	213.33	202.97	238.61	251.05	230.03	217.11	202.17	2,646.08
2017	226.02	195.23	190.92	172.18	121.62	114.39	132.83	166.44	166.80	172.02	164.66	171.59	1,994.70
2018	180.72	134.33	132.78	116.31	115.83	119.59	129.91	152.77	160.73	184.72	166.96	175.48	1,770.13
2019	187.77	147.18	151.39	141.14	122.93	147.25	156.34	163.47	171.70	196.57	190.31	181.66	1,957.71
2020	171.87	152.55	144.74	108.70	129.17	128.14	127.36	133.91	137.49	147.44	150.85	168.11	1,700.33
2021	176.88	166.70	155.81	141.66	147.77	138.68	213.38	233.23	213.59	229.06	205.63	201.46	2,223.85
2022	215.85	180.58	165.29	88.93	133.36	132.40	154.29	155.42	159.82	200.87	194.49	193.65	1,974.95
2023	195.33	175.90	127.53	162.53	166.59	105.31	32.91	101.38	64.63	215.46	212.03	193.65	1,753.25
2024	72.18	28.76	55.80	93.47	16.25	40.56	161.56	151.24	187.60	214.54	240.34	244.17	1,506.47
2025	114.35	155.05	167.87	109.21	91.88	58.64	93.15	145.00	233.85	198.00	212.26	233.17	1,812.43
2026	186.04	178.63	169.50	157.27	100.33	191.50							983.27

**EFFLUENT REUSE
ACRE / FEET**

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	18.94	15.45	17.52	25.36	40.46	43.55	50.58	38.81	31.31	20.14	7.82	8.08	318.02
2005	6.96	5.99	14.35	35.49	31.91	43.54	45.14	30.45	37.52	25.95	25.12	20.74	323.16
2006	22.68	22.17	23.21	37.40	49.95	99.47	207.81	72.92	23.20	34.28	20.50	17.75	631.34
2007	13.63	13.91	24.14	31.79	27.52	49.34	36.59	38.53	32.68	25.42	12.77	13.64	319.96
2008	15.06	20.54	21.83	41.29	46.49	48.50	35.56	40.95	22.85	38.63	26.92	7.18	365.80
2009	16.77	20.71	26.54	40.51	39.84	41.08	44.08	51.38	49.33	43.70	27.62	11.71	413.27
2010	16.58	8.89	23.08	31.79	62.07	61.63	15.10	49.33	28.02	29.55	21.36	18.51	365.91
2011	14.69	8.13	38.05	54.54	56.44	52.72	55.45	50.42	49.73	44.67	23.78	7.38	456.00
2012	5.82	10.40	24.91	46.25	37.18	50.67	42.51	59.86	50.03	26.67	15.56	8.15	378.01
2013	8.68	7.48	21.68	38.81	58.76	53.68	37.15	36.50	21.42	29.52	12.20	14.36	340.24
2014	19.88	23.44	34.05	32.20	47.27	54.26	67.18	45.85	21.00	32.05	19.69	28.04	424.91
2015	7.33	13.31	21.93	47.89	49.49	75.50	63.51	46.70	44.23	16.48	17.41	12.08	415.86
2016	7.43	17.65	41.85	42.00	37.41	34.82	53.26	35.94	29.90	29.75	21.56	18.97	370.54
2017	10.85	15.78	32.93	38.92	58.76	70.39	69.88	42.35	41.26	32.46	17.40	10.48	441.46
2018	25.29	45.73	62.15	81.04	88.81	83.84	93.81	74.15	55.54	42.74	34.22	15.62	702.94
2019	18.09	35.37	50.54	63.17	87.76	78.14	89.60	85.06	68.66	48.29	26.89	27.94	679.51
2020	28.16	29.07	40.67	66.70	70.90	67.84	77.07	74.77	58.73	42.58	23.60	10.88	590.97
2021	7.76	6.75	44.46	41.16	47.64	63.50	37.20	40.37	10.15	33.27	30.33	13.21	375.80
2022	6.81	14.04	38.29	48.19	67.72	82.38	70.77	77.47	75.39	27.51	15.31	14.71	538.59
2023	12.63	10.61	83.36	56.85	58.04	127.63	177.03	111.88	140.74	1.90	29.15	29.41	839.23
2024	76.73	133.77	117.15	76.28	191.34	168.34	60.29	72.52	38.05	28.83	17.83	2.39	983.52
2025	102.73	54.99	63.55	115.15	157.26	99.42	58.32	76.66	36.55	40.04	18.26	13.51	836.44
2026	51.98	17.52	43.98	50.9	132.14	47.5							344.02

**NO DOCUMENT FOR THIS
AGENDA ITEM**