



AGENDA

Budget Committee Special Meeting
Municipal Building, City Planning Room
101 North Halagueno St.
Carlsbad, New Mexico
May 1, 2026 at 3:30 PM

Agenda

1. Roll Call and Determination of Quorum
2. Approval of Meeting Minutes — March 27, 2026
3. Consider Approval of Budget Adjustment Requests
 - A. Firefighter Recruitment Fund — Increase Revenue, Operating, Capital
4. Budget Adjustment Increase and Decrease
5. Discussion and Approval of the FY 27 Interim Budget
6. Financial Review

FOR INFORMATION ONLY

If you require a hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Manager's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.