



AGENDA

Carlsbad Budget Committee Regular Meeting
Municipal Building, City Planning Room
101 North Halagueno St.
Carlsbad, New Mexico
March 27, 2026 at 9:00 AM

Agenda

1. Roll Call and Determination of Quorum
2. Approval of Meeting Minutes — March 20, 2026
3. Consider Approval of Budget Adjustment Requests
 - A. Capital Projects Fund — Increase Capital and Increase Revenue
 - B. Fire Protection Fund — Increase Capital
 - C. Insurance Fund — Increase Operating
4. Budget Adjustment Increase and Decrease
5. Director Budget Presentations for FY 27
 - A. Municipal Court
 - B. Human Resources
 - C. Information Technology
 - D. City Clerk
 - E. Safety
 - F. Finance
 - G. Grant Programs
 - H. Planning & Regulation
 - I. Projects/FM
 - J. Community Development

K. Public Works

L. Fire

M. Police

N. Utilities

FOR INFORMATION ONLY

If you require a hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Manager's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.