



## AGENDA

Carlsbad Budget Committee Regular Meeting  
Municipal Building, City Planning Room  
101 North Halagueno St.  
Carlsbad, New Mexico  
February 27, 2026 at 3:30 PM

### Agenda

1. Roll Call and Determination of Quorum
2. Approval of Meeting Minutes — January 23, 2026
3. Consider Approval of Budget Adjustment Requests
  - A. General Fund — Increase Capital, Operating, Labor, and Revenue & Transfer out
  - B. Health Insurance Fund — Transfer in & Increase Operating
  - C. Capital Projects Fund — Increase Capital
  - D. Lodgers' Tax Promotional Fund — Increase Operating
  - E. Lodgers' Tax Non-Promotional Fund — Increase Operating
  - F. Insurance Fund - Increase Revenue & Transfer out
  - G. Municipal Transit Fund — Transfer In
  - H. Solid Waste Fund — Increase Operating
4. Budget Adjustment Increase and Decrease
5. Review Fiscal Year 2026 Capital Outlay
6. Financial Review

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#### FOR INFORMATION ONLY

If you require a hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Manager's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

