



## **AGENDA**

Carlsbad Budget Committee Regular Meeting  
Municipal Building, City Planning Room  
101 North Halagueno St.  
Carlsbad, New Mexico  
January 23, 2026 at 3:30 PM

### Agenda

1. Roll Call and Determination of Quorum
2. Approval of Meeting Minutes — December 19, 2025
3. Consider Approval of Budget Adjustment Requests
  - A. General Fund — Increase Labor
  - B. DPS — Increase Revenue, Labor
  - C. Capital Projects Fund — Increase Revenue, Capital
  - D. Water & Sewer Fund — Increase Revenue, Capital
4. Budget Adjustment Increase and Decrease
5. Financial Review

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### **FOR INFORMATION ONLY**

If you require a hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Manager's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.