AGENDA

Carlsbad City Council Regular Meeting
Janell Whitlock Municipal Complex
114 S. Halagueno Street
Carlsbad, New Mexico
January 13, 2026 at 6:00 PM

Invocation – Pledge of Allegiance

1. Presentation from Carlsbad Medical Center by Matthew Banks
2. Recognition of City Employees: Josiah Carrasco, Jerzy Duarte, Derrick Hohn
3. Consider Approval of Resolution 2026-05, a Resolution recognizing Dr. Amanda Ryan as an Outstanding City Resident of the City of Carlsbad, New Mexico
4. City of Carlsbad Financials – November 2025
5. Consider Approval of Resolution 2026-01, a Resolution making certain budgetary adjustments to the 2025-26 Fiscal Year Budget
6. Routine and Regular Business

All matters under this heading are considered routine by the City Council and will be acted upon in one motion. There will be no separate discussion of these items. If discussion is desired on a particular item, upon request, that item may be removed from the Routine and Regular Business and be considered separately.

A. Minutes of the City Council Meeting held on December 9, 2025

B. City Personnel Report

C. Purchasing

1) Consider Approval to Award RFP 2025-12 to Souder Miller and Associates for Double Eagle Waterline Phase II Project for Engineering Services

2) Consider Approval to Award RFP 2025-13 to Souder Miller and Associates for Sheep's Draw Reservoir # 5 Project for Engineering Services

3) Consider Approval to Award RFP 2025-14 to Souder Miller and Associates for the Tatum Wellfield to Double Eagle Waterline Connection Project for Engineering Services

D. Monthly Reports

1) Building Department December 2025

2) Human Resources Department December 2025

3) Municipal Court November 2025

4) Public Works Department November 2025

5) Utilities Department November 2025

E. Board Appointments

1) Historic Preservation Board re-appoint Ken Britt, two-year term, re-appoint Larry Mitchell, one-year term, re-appoint Mannie Bemis, two-year term, re-appoint David McIntosh, one-year term

2) Budget Committee re-appoint Edward T. Rodriguez, four-year term, re-appoint Jeff Forrest, four-year term, re-appoint Mark Walterscheid, four-year term

3) Beautification Committee appoint Ashley Walterscheid four-year term, appoint Aaron Ruiz two-year term, appoint Jean Prominski four-year term, appoint Erika Palmer two-year term, appoint Charles Betts four-year term

F. Set the Date: February 10, 2026

1) Ordinance amending Chapter 3 - Aviation, Article II of the Carlsbad City Code, clarifying boundaries and zoning restrictions of the Airport Industrial Park

2) Ordinance amending and updating Chapter 4 - Alcoholic Beverages, of the Carlsbad City Code to align with changes to state law

3) Ordinance annexing a portion of land containing +/- 4.40 acres at the southeast corner of North Canal Street and East Peach Lane

4) Ordinance applying "R-2" Residential 2 District to +/- 4.40 acres located at the southeast corner of North Canal Street and East Peach Lane

5) Ordinance rezoning "C-2" Commercial 2 District to "R-1" Residential 1 District for +/- 0.35 acres located at 3040 and 3042 Carver Street

7. Consider Approval of request from Carnitas El Mayo, LLC for a Restaurant "A" Beer and Wine Liquor License with on-premises consumption only with patio service and request for a waiver, as the nearest church is within 300 feet from the proposed premise
   A. Public Hearing
   B. Consider Approval of Carnitas El Mayo Liquor License

8. Consider Approval to accept a New Mexico Capital Outlay Grant Agreement from the New Mexico Department of Finance and Administration for Regional Recreation Centers and Quality of Life Grants to Renovate and Construct the Alejandro Ruiz Senior Center Outdoor Exercise and Walking Path Project

9. Consider Approval of Resolution 2026-02, a Resolution Naming the Donated Senior Center Located at the Cascades to Cascades Recreational and Wellness Center

10. Consider Approval of Resolution 2026-03, a Resolution adopting a City vision statement, mission statement, and core values

11. Consider Approval of Resolution 2026-04, a Resolution setting forth the continuation of certain Advisory Boards, Committees, and Commissions

12. Consider Approval of Resolution 2026-06, a Resolution requiring the removal of the ruined or dilapidated building or structure, junk, trash, and debris at 500 S Canyon Street Owner: BVJ Holdings, LLC

13. Consider Approval of Resolution 2026-07, a Resolution requiring the removal of the junk, trash and debris at 1208 S. Country Club Circle Owners: Jonathan and Danielle Mendoza

14. Consider Approval of Resolution 2026-08, a Resolution requiring the removal of the ruined or dilapidated structure, junk, trash, and debris at 3900 W Church Street Owner: Mehdy Mirin Babazadeghan

15. Consider Approval of Ordinance 2026-01, an Ordinance rezoning part of “R-R” Rural Residential District to “R-1” Residential 1 District for approximately 34.94 acres located West of 1009 Seneca Lane Applicant/Owner: Giddy Up LLC
    A. Public Hearing
    B. Consider Approval of Ordinance 2026-01

16. Consider Approval of Ordinance 2026-02, an Ordinance rezoning part of "C-2" Commercial 2 District to "R-2" Residential 2 District for a total of approximately 19.879 acres located at 813 Kircher Street Applicant/Owner: City of Carlsbad
    A. Public Hearing
    B. Consider Approval of Ordinance 2026-02

17. Consider Approval of Ordinance 2026-03, an Ordinance rezoning part of "R-R" Rural Residential District to "C-2" Commercial 2 District for approximately 2.57 acres located at 3501 Hidalgo Road Applicant/Owner: David Guerrero
    A. Public Hearing
    B. Consider Approval of Ordinance 2026-03

18. Consider Approval of Ordinance 2026-04, an Ordinance rezoning part of "I" Industrial District to "C-2" Commercial 2 District for approximately 0.91 acres located at 506 A Center Ave. Applicant/Owner: RMI Properties LLC
    A. Public Hearing
    B. Consider Approval of Ordinance 2026-04

19. Consider Approval of Ordinance 2026-05, an Ordinance rezoning part of "R-1" Residential 1 District to "C-1" Commercial 1 District for approximately 0.18 acres located at 411 E. Church Street Applicant/Owner: James Phillip Blenden
    A. Public Hearing
    B. Consider Approval of Ordinance 2026-05

20. Consider Approval of Ordinance 2026-06, an Ordinance authorizing the granting of an Oil and Gas Lease for certain Mineral Interests owned by the City of Carlsbad, in certain portions of Section 20, Township 22 Shout, Range 27 East, N.M.P.M., to Blaze Interests, LLC for a $15,574.00 per net acre lease bonus and a one-fourth (1/4th) Royalty
    A. Public Hearing
    B. Consider Approval of Ordinance 2026-06

21. Consider Approval of Ordinance 2026-07, an Ordinance granting the right, privilege

and franchise to Windstream Communications Southwest, grantee, and its successors and assigns, to construct, erect, build, equip, own, maintain and operate in, along, under, over and across the Streets, Avenues, Alleys, Bridges, Viaducts and Public grounds of the City of Carlsbad. Such posts, poles, wires, cables, conduits and other appliances, structures and fixtures necessary or convenient for rendition of telephone and other communication services and for conducting service and for conducting general local and long-distance telephone business; providing for consideration; for period of grant; for assignment; for method of acceptance; for repeal of conflicting Ordinances and for partial invalidity, and repealing Ordinance No 837

A. Public Hearing
B. Consider Approval of Ordinance 2026-07

22. Public Comments and Announcements. All Comments must be respectful and courteous (Three-minute time limit per person)

23. Council Committee Reports

FOR INFORMATION ONLY

Agendas and City Council minutes are available on the City website: cityofcarlsbadnm.com and may be viewed in the Office of the City Clerk during regular business hours.

CARLSBAD CITY COUNCIL MEETING SCHEDULE

• Special Meeting - Thursday, January 29, 2026
• Regular Meeting - Tuesday, February 10, 2026

If you require a hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Manager's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time

CARLSBAD MEDICAL CENTER PRESENTATION

NO DOCUMENT FOR THIS AGENDA ITEM

RECOGNITION OF CITY EMPLOYEES

NO DOCUMENT FOR THIS AGENDA ITEM

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Executive	**BY**: Ken Ahrens	**DATE**: 12/31/2025

SUBJECT:
Consider Approval of Resolution 2026-05, a Resolution recognizing Dr. Amanda Ryan as an Outstanding City Resident of the City of Carlsbad, New Mexico

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
When Dr. Amanda Ryan, an interventional cardiologist, settled in Carlsbad several years ago, her medical specialties immediately elevated the level of healthcare available within our community. Dr. Ryan has founded the Advanced Heart and Vascular Center of New Mexico, which has further improved both Carlsbad's medical services and its healthcare reputation. She also hosts several regular and reoccurring events intended to improve cardiac and women's health within Carlsbad.

In addition to her work as a cardiologist, Dr. Ryan actively contributes to and advocates for our community and residents. She often collaborates with various organizations and nonprofit agencies throughout Carlsbad on programs and fundraisers that provide a variety of aid to Carlsbad residents.

Dr. Ryan's ongoing efforts to improve the health and wellbeing of the citizens of Carlsbad demonstrate that she is truly an Outstanding City Resident.

DEPARTMENT RECOMMENDATION:
If it is the will of the City Council, approve Resolution 2026-05, recognizing Dr. Amanda Ryan as an Outstanding City Resident.

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/ Wendy Austin	Date: 01/08/2026

Attachments:
1. Res 2026-05 Recognizing Dr. Ryan

RESOLUTION NO. 2026-05

A RESOLUTION RECOGNIZING DR. AMANDA RYAN AS AN OUTSTANDING RESIDENT OF THE CITY OF CARLSBAD, NEW MEXICO

WHEREAS, receiving quality health care in isolated communities can be exceedingly difficult due to scarcity and cost; and

WHEREAS, Dr. Amanda Ryan has founded a cardiac care and surgery center, the Advanced Heart and Vascular Center of New Mexico, to address the deficiencies of health care in rural and remote areas; and

WHEREAS, Dr. Ryan has advocated in support of rural health care at a national level, her nonprofit seeks to provide scholarships in support of health care, and she hosts podcasts and healthy heart lunches that inform and advocate for healthy living; and

WHEREAS, Dr. Ryan recently received special recognition through the Con Alma Foundation's 2025 "Hero of Health" program, recognizing her achievements across the State of New Mexico.

NOW, THEREFORE, in special recognition, I, Mayor Richard D. Lopez, proclaim Dr. Amanda Ryan to be an:

"OUTSTANDING CITY RESIDENT"

in Carlsbad and urge all citizens to join me in recognizing how fortunate the community is to have Dr. Ryan as a resident and health care professional.

INTRODUCED, PASSED, ADOPTED, AND APPROVED this 13th day of January, 2026.

_____

Richard D. Lopez, Mayor

ATTEST:

_____

Nadine Mireles, City Clerk

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City of Carlsbad, NM

Financial Reports

FY26-05

For: July 2025 – November 2025

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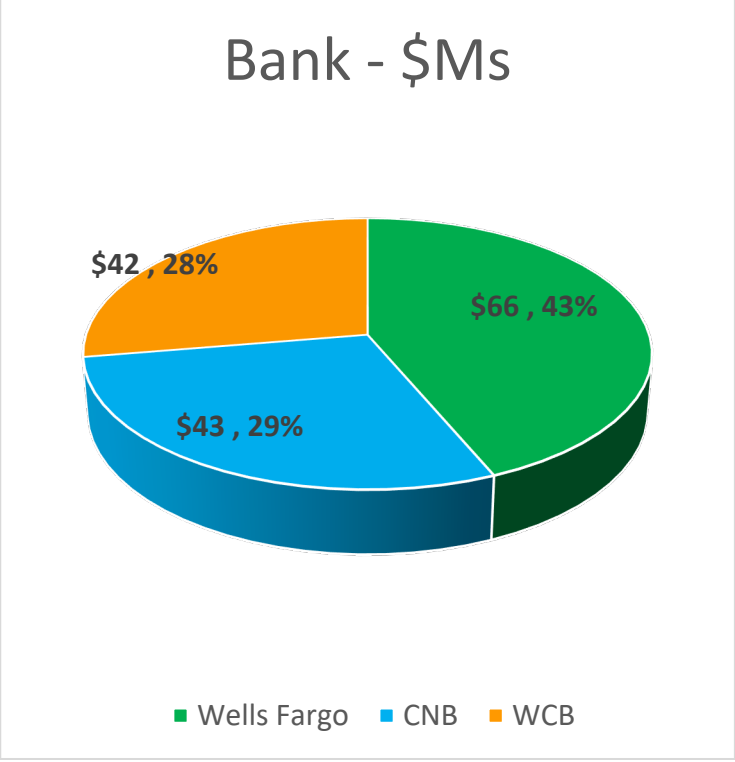
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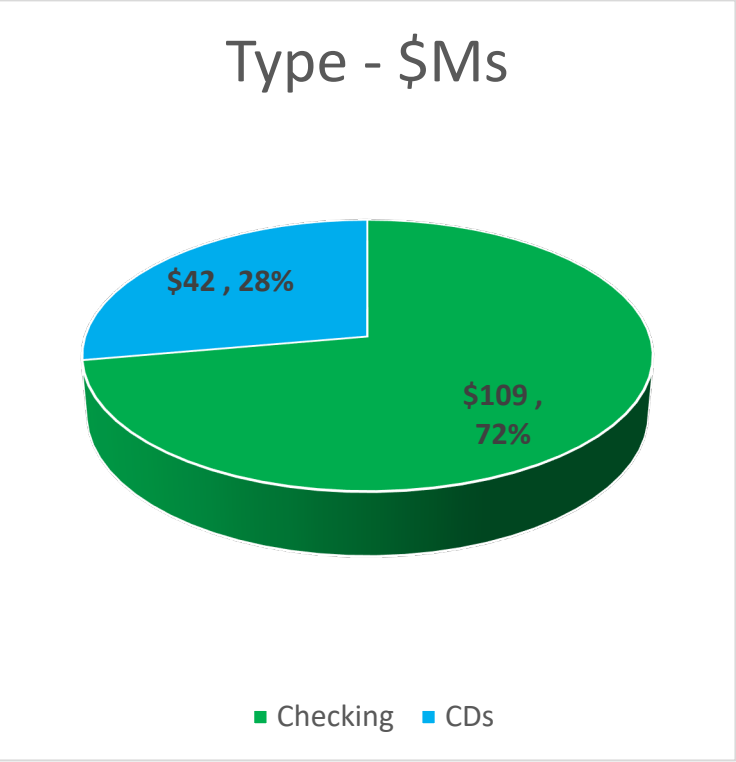
1. Bank Reconciliation

City of Carlsbad
Reconciled Cash
FY26-05-November

Bank Statements

	Per Bank	Outstanding	Adjustments	Book Balance
Wells Fargo				
General & Misc. - 10100	66,021,866	(436,548)	-	65,585,317
Western Commerce Bank				
Construction - 10200	40,479,777	(137,246)	-	40,342,531
CDs	1,192,533	-		1,192,533
	41,672,310	(137,246)	-	41,535,063
Carlsbad National Bank				
Workers Comp - 10300	13,315	(3,315)		10,000
Health Insurance - 10310	530,193	-		530,193
Payroll - 10320	668,731	(649,812)		18,919
Municipal Court - 10330	19,191	-		19,191
Debt Service - 10340	1,608,632	-		1,608,632
CDBG Grant - 10250	500,358	-		500,358
CDs	40,569,189	-		40,569,189
	43,909,609	(653,127)	-	43,256,482
	151,603,785	**(1,226,922)**	**-**	**150,376,863**
Cash on Hand				**9,750**
Total				**150,386,613**





City of Carlsbad
Schedule of Cash Account Per Fund
FY26-05-November

Fund	Fund Name	Cash on Hand	Wells Fargo General 10100	Western Commerce Bank Construction Fund 10200	Carlsbad National Bank CDBG GRANT 10250	Workers Comp 10300	Debt Service 10340	Muni Court 10330	Health Insurance 10310	Payroll 10320	Certificates of Deposit CNB 10410	WCB 10420	Total
101	GENERAL FUND	6,450.06	15,125,985.72	-	-	-	-	-	-	-	16,762,112.55	1,192,532.59	33,087,080.92
102	PAYROLL	-	-	-	-	-	-	-	-	18,919.16	-	-	18,919.16
200	GRT CAPITAL OUTLAY	-	5,469,580.47	-	-	-	-	-	-	-	-	-	5,469,580.47
201	CAPITAL PROJECTS	-	-	19,982,836.88	-	-	-	-	-	-	-	-	19,982,836.88
202	AIRPORT IMPROVEMENTS	-	2,069,182.90	-	-	-	-	-	-	-	-	-	2,069,182.90
220	LANDFILL-RESERVE	-	480,640.25	-	-	-	-	-	-	-	5,946,589.90	-	6,427,230.15
230	LANDFILL-CLOSURE	-	-	396,030.21	-	-	-	-	-	-	-	-	396,030.21
240	LANDFILL-CONSTRUCTION	-	-	14,593,084.99	-	-	-	-	-	-	-	-	14,593,084.99
300	SPORTS COMPLEX	-	6,035,971.88	-	-	-	-	-	-	-	-	-	6,035,971.88
320	STREETS IMPROVEMENT	-	-	5,032,511.37	-	-	-	-	-	-	-	-	5,032,511.37
350	LOCAL GOVERNMENT CORRECTION	-	1,492,402.25	-	-	-	-	-	-	-	-	-	1,492,402.25
360	CANNABIS REVENUE FUND	-	49,867.30	-	-	-	-	-	-	-	-	-	49,867.30
370	MUSEUM ART ACQUISITION	-	20,000.00	-	-	-	-	-	-	-	-	-	20,000.00
400	DISASTER PREPAREDNESS	-	247,558.16	-	-	-	-	-	-	-	1,112,526.52	-	1,360,084.68
401	INSURANCE	-	947,340.70	-	-	-	-	-	-	-	-	-	947,340.70
402	WORKERS' COMPENSATION	-	1,543,418.08	-	-	10,000.00	-	-	-	-	-	-	1,553,418.08
420	HEALTH INSURANCE	-	-	-	-	-	-	-	530,193.25	-	-	-	530,193.25
500	FIRE PROTECTION	-	2,521,413.34	-	-	-	-	-	-	-	-	-	2,521,413.34
501	EMERGENCY MEDICAL SERVICES	-	100,000.15	-	-	-	-	-	-	-	-	-	100,000.15
502	FFRF	-	-	-	-	-	-	-	-	-	-	-	-
520	LAW ENFORCEMENT PROTECTION	-	117,874.06	-	-	-	-	-	-	-	-	-	117,874.06
521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-
522	DPS-LAW ENFORCEMENT RETENTION	-	0.21	-	-	-	-	-	-	-	-	-	0.21
523	FY24 - LERF	-	-	-	-	-	-	-	-	-	-	-	-
550	BEAUTIFICATION	-	-	338,067.31	-	-	-	-	-	-	-	-	338,067.31
570	MUNICIPAL TRANSIT	-	789,072.46	-	-	-	-	-	-	-	-	-	789,072.46
580	CDBG GRANT	-	-	-	500,358.27	-	-	-	-	-	-	-	500,358.27
600	LT - PROMOTIONAL	-	714,995.99	-	-	-	-	-	-	-	-	-	714,995.99
650	LT - NP	-	2,486,103.06	-	-	-	-	-	-	-	-	-	2,486,103.06
680	LT - DISCRETIONARY	-	2,916,427.63	-	-	-	-	-	-	-	-	-	2,916,427.63
700	WATER & SEWER	2,100.00	17,295,897.80	-	-	-	-	-	-	-	732,148.45	-	18,030,146.25
720	SOLID WASTE DISPOSAL	-	4,652,407.59	-	-	-	-	-	-	-	-	-	4,652,407.59
750	SPECIAL MUSEUM	-	27,460.35	-	-	-	-	-	-	-	-	-	27,460.35
790	GOLF PRO SHOP	1,200.00	62,560.65	-	-	-	-	-	-	-	-	-	63,760.65
850	NMFA-WATER & SEWER	-	-	-	-	-	1,608,631.87	-	-	-	6,122,360.01	-	7,730,991.88
900	PERMENANT W&S	-	-	-	-	-	-	-	-	-	9,893,451.41	-	9,893,451.41
920	MUNICIPAL COURT	-	-	-	-	-	-	19,190.81	-	-	-	-	19,190.81
980	ELEA		419,156.43	-	-	-	-	-	-	-	-	-	419,156.43
		9,750.06	**65,585,317.43**	**40,342,530.76**	**500,358.27**	**10,000.00**	**1,608,631.87**	**19,190.81**	**530,193.25**	**18,919.16**	**40,569,188.84**	**1,192,532.59**	**150,386,613.04**

City of Carlsbad
Certificates of Deposit
FY26-05-November

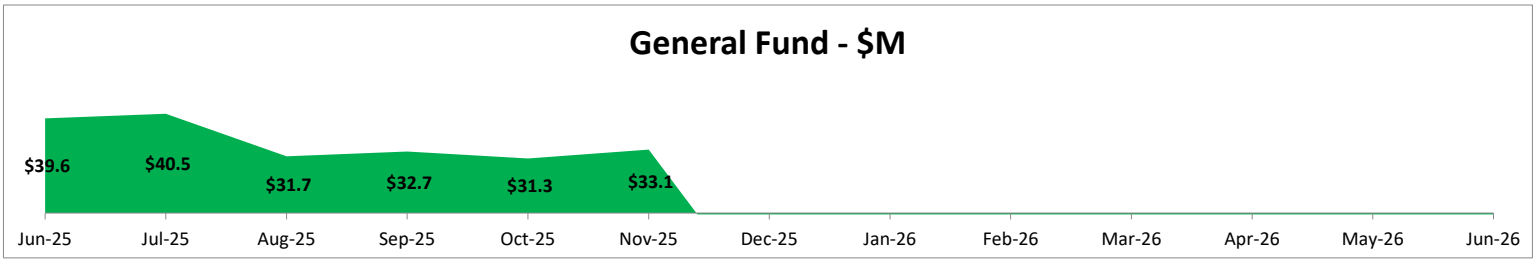
Bank	CD #	Fund	Fund Name	Fund Type	June	July	August	September	October	November	YTD Interest
Carlsbad National Bank	68136845	101	General	General	16,406,662.82	16,582,469.43	16,582,469.43	16,582,469.43	16,762,112.55	16,762,112.55	355,449.73
Carlsbad National Bank	68180649	220	Landfill-Reserve	Capital	5,827,771.57	5,886,557.98	5,886,557.98	5,886,557.98	5,946,589.90	5,946,589.90	118,818.33
Carlsbad National Bank	6815173	400	Disaster Preparedness	Insurance	1,098,637.06	1,098,637.06	1,105,559.98	1,105,559.98	1,105,559.98	1,112,526.52	13,889.46
Carlsbad National Bank	6813454	700	Water & Sewer	Enterprise	332,988.36	336,577.27	336,577.27	336,577.27	340,244.73	340,244.73	7,256.37
Carlsbad National Bank	6815235	700	Water & Sewer	Enterprise	384,166.55	387,994.82	387,994.82	387,994.82	391,903.72	391,903.72	7,737.17
Carlsbad National Bank	68150929	850	NMFA-W&S	Debt Service	6,060,871.23	6,060,871.23	6,060,871.23	6,122,360.01	6,122,360.01	6,122,360.01	61,488.78
Carlsbad National Bank	6814992	900	Permanent W&S	Agency	1,093,293.95	1,104,044.29	1,104,044.29	1,104,044.29	1,115,019.64	1,115,019.64	21,725.69
Carlsbad National Bank	6815297	900	Permanent W&S	Agency	4,366,586.86	4,413,649.45	4,413,649.45	4,413,649.45	4,461,428.35	4,461,428.35	94,841.49
Carlsbad National Bank	6815195	900	Permanent W&S	Agency	4,241,453.50	4,273,177.25	4,273,177.25	4,273,177.25	4,317,003.42	4,317,003.42	75,549.92
					39,812,431.90	40,143,978.78	40,150,901.70	40,212,390.48	40,562,222.30	40,569,188.84	756,756.94
Western Commerce Bank	2013661	101	General Fund	General	1,170,362.92	1,170,362.92	1,181,395.75	1,181,395.75	1,181,395.75	1,192,532.59	22,169.67
					1,170,362.92	1,170,362.92	1,181,395.75	1,181,395.75	1,181,395.75	1,192,532.59	22,169.67
		TOTAL			**40,982,794.82**	**41,314,341.70**	**41,332,297.45**	**41,393,786.23**	**41,743,618.05**	**41,761,721.43**	**778,926.61**

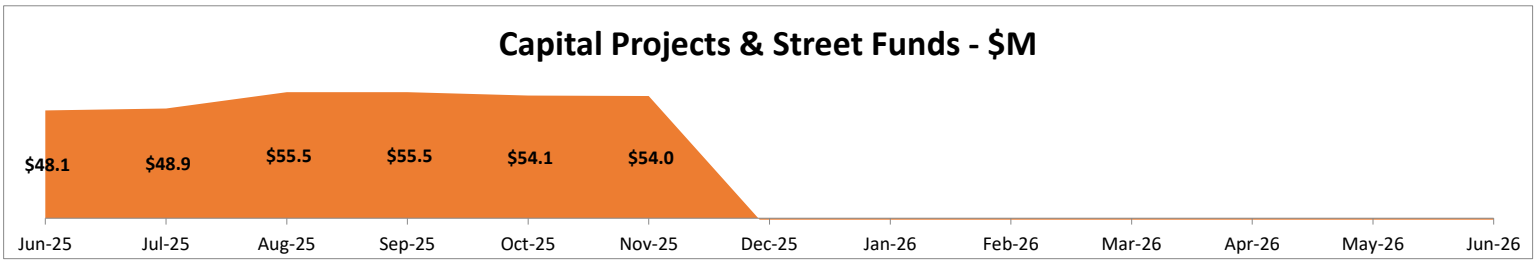
2. Summary of Fund Position

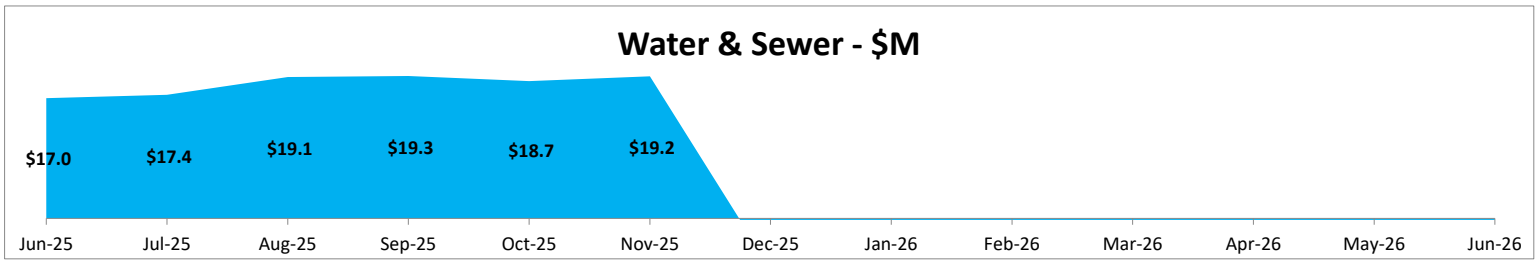
City of Carlsbad
Fund Position
FY26-05-November

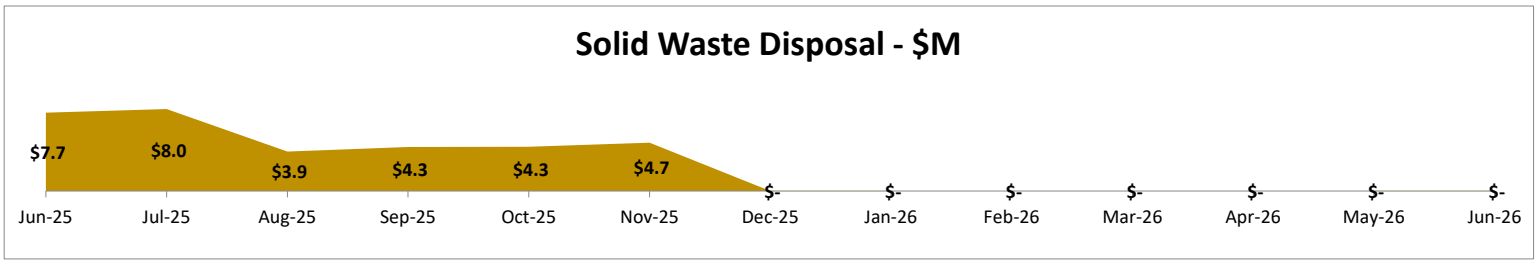
	Fund	Fund Name	Beginning Fund	FY26 Revenues	FY26 Transfers Increase (Decrease)	FY26 Costs Labor	FY26 Costs Ops	FY26 Costs Capital	FY26 Costs Total	Revenue & Tran <Less> Costs	Change in Reserve/AP	Ending Fund
General Fund	101	General Fund	39,599,111	34,736,190	(9,900,000)	21,440,238	7,976,816	1,941,462	31,358,516	(6,522,326)	10,295	33,087,081
	102	Payroll	20,985	-	-	-	-	-	-	-	-	20,985
Capital Funds	200	GRT Capital Outlay	8,513,687	2,412,948	(4,100,000)	-	96,097	1,260,957	1,357,054	(3,044,107)	-	5,469,580
	201	Capital Projects	16,522,061	990,684	6,000,000	-	-	3,529,909	3,529,909	3,460,775	-	19,982,837
	202	Airport Improvements	1,785,434	339,676	-	-	236	55,691	55,927	283,749	-	2,069,183
	220	Landfill-Reserve	6,086,412	229,818	111,000	-	-	-	-	340,818	-	6,427,230
	230	Landfill-Closure	420,343	-	-	-	24,313	-	24,313	(24,313)	-	396,030
	240	Landfill-Construction	11,785,460	-	3,000,000	-	192,375	-	192,375	2,807,625	-	14,593,085
Special Revenue Funds	300	Sports Complex	5,498,007	1,282,194	-	364,626	232,204	147,547	744,377	537,817	148	6,035,972
	320	Streets Improvement	3,010,836	470,423	1,700,000	-	-	148,748	148,748	2,021,675	-	5,032,511
	350	Local Government Correction	1,362,142	199,761	-	-	69,588	-	69,588	130,173	88	1,492,402
	360	Cannabis Revenue Fund	178,679	149,453	-	-	4,484	273,782	278,265	(128,812)	-	49,867
	370	Museum Art Acquisition	-	-	20,000	-	-	-	-	20,000	-	20,000
Insurance Funds	400	Disaster Preparedness	1,346,195	13,889	-	-	-	-	-	13,889	-	1,360,085
	401	Insurance	942,633	60,410	1,600,000	-	1,655,703	-	1,655,703	4,707	-	947,341
	402	Workers' Compensation	1,737,758	-	70,000	-	254,340	-	254,340	(184,340)	-	1,553,418
	420	Health Insurance	993,463	4,001,674	-	-	4,464,944	-	4,464,944	(463,270)	-	530,193
Grant Funds	500	Fire Protection	2,074,956	446,457	-	-	-	-	-	446,457	-	2,521,413
	501	Emergency Medical Services	0	100,000	-	-	-	-	-	100,000	-	100,000
	502	FFRF	-	112,500	-	112,500	-	-	112,500	-	-	-
	520	Law Enforcement Protection	0	198,500	-	-	80,626	-	80,626	117,874	-	117,874
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	0	-	-	-	-	-	-	-	-	0
	523	FY24 - LERF	-	150,000	-	150,000	-	-	150,000	-	-	-
	550	Beautification	64,458	19,466	500,000	-	245,857	-	245,857	273,609	-	338,067
	570	Municipal Transit	940,381	167,101	500,000	577,980	81,328	159,102	818,410	(151,309)	-	789,072
	580	CDBG Grant	492,858	7,500	-	-	-	-	-	7,500	-	500,358
Lodgers' Tax	600	LT-Promotional	872,922	587,453	-	-	554,738	190,641	745,379	(157,926)	-	714,996
	650	LT-Non Promotional	2,640,537	881,192	-	-	484,022	551,604	1,035,626	(154,434)	-	2,486,103
	680	LT-Discretionary	2,323,258	693,105	-	-	-	99,936	99,936	593,170	-	2,916,428
Enterprise Funds	700	Water & Sewer	17,046,025	7,631,064	2,191,751	2,216,907	1,624,510	3,516,967	7,358,384	2,464,432	(285,732)	19,224,726
	720	Solid Waste Disposal	7,683,989	4,674,832	(3,726,000)	1,264,537	1,169,207	1,546,670	3,980,414	(3,031,582)	80,108	4,732,516
	750	Special Museum	29,216	2,138	-	-	3,840	-	3,840	(1,701)	(55)	27,460
	790	Golf Pro Shop	292,375	474,744	-	222,691	246,277	-	468,968	5,776	(3,829)	294,322
Debt Service	850	NMFA-Water & Sewer	6,726,642	61,489	2,033,249	-	1,090,387	-	1,090,387	1,004,350	-	7,730,992
Agency Funds	900	Permanent W&S	9,701,334	192,117	-	-	-	-	-	192,117	-	9,893,451
	920	Municipal Court	19,191	-	-	-	-	-	-	-	-	19,191
	980	ELEA	319,198	102,318	-	-	2,359	-	2,359	99,959	-	419,156
		Total	151,030,551	61,389,097	-	26,349,478	20,554,251	13,423,015	60,326,743	1,062,354	(198,976)	151,893,928

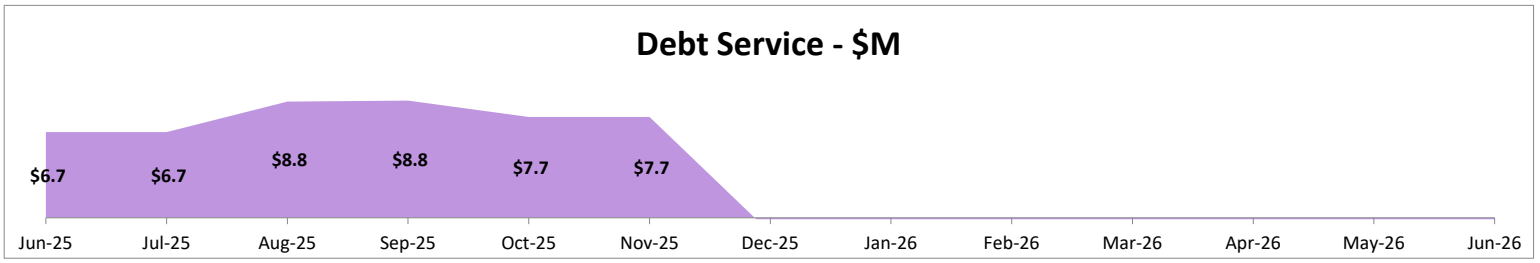
City of Carlsbad
Ending Cash Balance
FY26-05-November

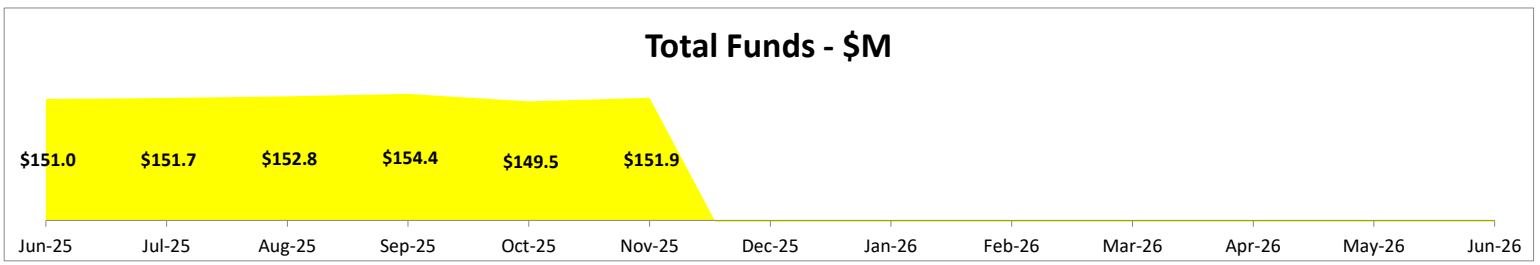












City of Carlsbad
Revenue
FY26-05-November

	Fund	Fund Name	1 Jul-25	2 Aug-25	3 Sep-25	4 Oct-25	5 Nov-25	6 Dec-25	7 Jan-26	8 Feb-26	9 Mar-26	10 Apr-26	11 May-26	12 Jun-26	Total
General Fund	101	General Fund	7,275,558	7,008,279	6,850,288	6,157,818	7,444,248	-	-	-	-	-	-	-	34,736,190
	102	Payroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Funds	200	GRT Capital Outlay	482,568	526,873	490,818	416,539	496,150	-	-	-	-	-	-	-	2,412,948
	201	Capital Projects	295,653	34,557	491,507	16,363	152,605	-	-	-	-	-	-	-	990,684
	202	Airport Improvements	261,000	2,129	5,744	69,776	1,027	-	-	-	-	-	-	-	339,676
	220	Landfill-Reserve	58,786	-	111,000	60,032	-	-	-	-	-	-	-	-	229,818
	230	Landfill-Closure	-	-	-	-	-	-	-	-	-	-	-	-	-
	240	Landfill-Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Funds	300	Sports Complex	256,428	279,970	260,811	221,341	263,644	-	-	-	-	-	-	-	1,282,194
	320	Streets Improvement	177,808	80,468	73,888	94,445	43,815	-	-	-	-	-	-	-	470,423
	350	Local Government Correction	57,331	34,962	41,892	34,311	31,265	-	-	-	-	-	-	-	199,761
	360	Cannabis Revenue	24,155	21,158	47,505	28,658	27,978	-	-	-	-	-	-	-	149,453
	370	Museum Art Acquisition	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Funds	400	Disaster Preparedness	-	6,923	-	-	6,967	-	-	-	-	-	-	-	13,889
	401	Insurance	-	-	51,458	-	8,953	-	-	-	-	-	-	-	60,410
	402	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-
	420	Health Insurance	744,303	1,016,591	860,389	740,407	639,984	-	-	-	-	-	-	-	4,001,674
Grant Funds	500	Fire Protection	-	446,457	-	-	-	-	-	-	-	-	-	-	446,457
	501	Emergency Medical Services	-	100,000	-	-	-	-	-	-	-	-	-	-	100,000
	502	FFRF	-	-	-	112,500	-	-	-	-	-	-	-	-	112,500
	520	Law Enforcement Protection	-	-	198,500	-	-	-	-	-	-	-	-	-	198,500
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	-	-	-	-	-	-	-	-	-	-	-	-	-
	523	FY24 - LERF	-	-	-	150,000	-	-	-	-	-	-	-	-	150,000
	550	Beautification	19,466	-	-	-	-	-	-	-	-	-	-	-	19,466
	570	Municipal Transit	28,894	4,363	46,607	83,034	4,203	-	-	-	-	-	-	-	167,101
	580	CDBG Grant	-	7,500	-	-	-	-	-	-	-	-	-	-	7,500
Lodgers' Tax	600	LT-Promotional	137,586	106,326	115,130	116,216	112,196	-	-	-	-	-	-	-	587,453
	650	LT-Non Promotional	206,378	159,489	172,695	174,336	168,294	-	-	-	-	-	-	-	881,192
	680	LT-Discretionary	139,023	146,476	138,322	123,242	146,042	-	-	-	-	-	-	-	693,105
Enterprise Funds	700	Water & Sewer	1,647,858	1,420,500	1,622,925	1,571,061	1,368,721	-	-	-	-	-	-	-	7,631,064
	720	Solid Waste Disposal	957,400	899,276	965,943	900,179	952,034	-	-	-	-	-	-	-	4,674,832
	750	Special Museum	465	284	341	750	299	-	-	-	-	-	-	-	2,138
	790	Golf Pro Shop	92,286	96,572	85,659	135,290	64,936	-	-	-	-	-	-	-	474,744
Debt Service	850	NMFA-Water & Sewer	(0)	-	61,489	-	-	-	-	-	-	-	-	-	61,489
Agency Funds	900	Permanent W&S	89,537	-	-	102,580	-	-	-	-	-	-	-	-	192,117
	920	Municipal Court	-	-	-	-	-	-	-	-	-	-	-	-	-
	980	ELEA	927	25,464	75,464	464	-	-	-	-	-	-	-	-	102,318
		Total	12,953,410	12,424,616	12,768,374	11,309,340	11,933,358	-	-	-	-	-	-	-	61,389,097

City of Carlsbad
Transfers
FY26-05-November

	Fund	Fund Name	1 Jul-25	2 Aug-25	3 Sep-25	4 Oct-25	5 Nov-25	6 Dec-25	7 Jan-26	8 Feb-26	9 Mar-26	10 Apr-26	11 May-26	12 Jun-26	Total
General Fund	101	General Fund	-	(9,900,000)	-	-	-	-	-	-	-	-	-	-	(9,900,000)
	102	Payroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Funds	200	GRT Capital Outlay	-	(3,700,000)	-	-	(400,000)	-	-	-	-	-	-	-	(4,100,000)
	201	Capital Projects	-	6,000,000	-	-	-	-	-	-	-	-	-	-	6,000,000
	202	Airport Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
	220	Landfill-Reserve	-	111,000	-	-	-	-	-	-	-	-	-	-	111,000
	230	Landfill-Closure	-	-	-	-	-	-	-	-	-	-	-	-	-
	240	Landfill-Construction	-	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000
Special Revenue Funds	300	Sports Complex	-	-	-	-	-	-	-	-	-	-	-	-	-
	320	Streets Improvement	-	1,700,000	-	-	-	-	-	-	-	-	-	-	1,700,000
	350	Local Government Correction	-	-	-	-	-	-	-	-	-	-	-	-	-
	360	Cannabis Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
	370	Museum Art Acquisiton	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000
Insurance Funds	400	Disaster Preparedness	-	-	-	-	-	-	-	-	-	-	-	-	-
	401	Insurance	-	1,600,000	-	-	-	-	-	-	-	-	-	-	1,600,000
	402	Workers' Compensation	-	70,000	-	-	-	-	-	-	-	-	-	-	70,000
	420	Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant Funds	500	Fire Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	501	Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-
	502	FFRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	520	Law Enforcement Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	-	-	-	-	-	-	-	-	-	-	-	-	-
	523	FY24 - LERF	-	-	-	-	-	-	-	-	-	-	-	-	-
	550	Beautification	-	500,000	-	-	-	-	-	-	-	-	-	-	500,000
	570	Municipal Transit	-	500,000	-	-	-	-	-	-	-	-	-	-	500,000
	580	CDBG Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Lodgers' Tax	600	LT-Promotional	-	-	-	-	-	-	-	-	-	-	-	-	-
	650	LT-Non Promotional	-	-	-	-	-	-	-	-	-	-	-	-	-
	680	LT-Discretionary	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Funds	700	Water & Sewer	-	1,791,751	-	-	400,000	-	-	-	-	-	-	-	2,191,751
	720	Solid Waste Disposal	-	(3,726,000)	-	-	-	-	-	-	-	-	-	-	(3,726,000)
	750	Special Museum	-	-	-	-	-	-	-	-	-	-	-	-	-
	790	Golf Pro Shop	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service	850	NMFA-Water & Sewer	-	2,033,249	-	-	-	-	-	-	-	-	-	-	2,033,249
Agency Funds	900	Permanent W&S	-	-	-	-	-	-	-	-	-	-	-	-	-
	920	Municipal Court	-	-	-	-	-	-	-	-	-	-	-	-	-
	980	ELEA	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-

City of Carlsbad
Labor
FY26-05-November

	Fund	Fund Name	1 Jul-25	2 Aug-25	3 Sep-25	4 Oct-25	5 Nov-25	6 Dec-25	7 Jan-26	8 Feb-26	9 Mar-26	10 Apr-26	11 May-26	12 Jun-26	Total
General Fund	101	General Fund	3,863,957	3,957,370	4,010,144	5,512,675	4,096,091	-	-	-	-	-	-	-	21,440,238
	102	Payroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Funds	200	GRT Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-
	201	Capital Projects	-	-	-	-	-	-	-	-	-	-	-	-	-
	202	Airport Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
	220	Landfill-Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-
	230	Landfill-Closure	-	-	-	-	-	-	-	-	-	-	-	-	-
	240	Landfill-Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Funds	300	Sports Complex	69,608	70,599	67,735	89,999	66,684	-	-	-	-	-	-	-	364,626
	320	Streets Improvement	-	-	-	-	-	-	-	-	-	-	-	-	-
	350	Local Government Correction	-	-	-	-	-	-	-	-	-	-	-	-	-
	360	Cannabis Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Funds	400	Disaster Preparedness	-	-	-	-	-	-	-	-	-	-	-	-	-
	401	Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
	402	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-
	420	Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant Funds	500	Fire Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	501	Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-
	502	FFRF	-	-	-	112,500	-	-	-	-	-	-	-	-	112,500
	520	Law Enforcement Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	-	-	-	-	-	-	-	-	-	-	-	-	-
	523	FY24 - LERF	-	-	-	150,000	-	-	-	-	-	-	-	-	150,000
	550	Beautification	-	-	-	-	-	-	-	-	-	-	-	-	-
	570	Municipal Transit	102,376	104,586	106,804	155,774	108,440	-	-	-	-	-	-	-	577,980
	580	CDBG Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Lodgers' Tax	600	LT-Promotional	-	-	-	-	-	-	-	-	-	-	-	-	-
	650	LT-Non Promotional	-	-	-	-	-	-	-	-	-	-	-	-	-
	680	LT-Discretionary	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Funds	700	Water & Sewer	392,713	408,431	415,618	583,044	417,100	-	-	-	-	-	-	-	2,216,907
	720	Solid Waste Disposal	199,488	226,804	245,294	341,791	251,160	-	-	-	-	-	-	-	1,264,537
	750	Special Museum	-	-	-	-	-	-	-	-	-	-	-	-	-
	790	Golf Pro Shop	39,873	36,766	40,437	63,510	42,104	-	-	-	-	-	-	-	222,691
Debt Service	850	NMFA-Water & Sewer	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency Funds	900	Permanent W&S	-	-	-	-	-	-	-	-	-	-	-	-	-
	920	Municipal Court	-	-	-	-	-	-	-	-	-	-	-	-	-
	950	WIPP Accel Impact	-	-	-	-	-	-	-	-	-	-	-	-	-
	980	ELEA	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total	4,668,015	4,804,555	4,886,032	7,009,293	4,981,581	-	-	-	-	-	-	-	26,349,478

City of Carlsbad
Operations
FY26-05-November

	Fund	Fund Name	1 Jul-25	2 Aug-25	3 Sep-25	4 Oct-25	5 Nov-25	6 Dec-25	7 Jan-26	8 Feb-26	9 Mar-26	10 Apr-26	11 May-26	12 Jun-26	Total
General Fund	101	General Fund	2,350,154	1,534,007	1,416,013	1,425,044	1,251,598	-	-	-	-	-	-	-	7,976,816
	102	Payroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Funds	200	GRT Capital Outlay	19,160	21,009	19,650	16,587	19,691	-	-	-	-	-	-	-	96,097
	201	Capital Projects	-	-	-	-	-	-	-	-	-	-	-	-	-
	202	Airport Improvements	236	-	-	-	-	-	-	-	-	-	-	-	236
	220	Landfill-Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-
	230	Landfill-Closure	-	-	-	19,916	4,397	-	-	-	-	-	-	-	24,313
	240	Landfill-Construction	192,375	-	-	-	-	-	-	-	-	-	-	-	192,375
Special Revenue Funds	300	Sports Complex	51,943	30,171	49,419	47,023	53,648	-	-	-	-	-	-	-	232,204
	320	Streets Improvement	-	-	-	-	-	-	-	-	-	-	-	-	-
	350	Local Government Correction	27,170	-	13,775	14,013	14,630	-	-	-	-	-	-	-	69,588
	360	Cannabis Revenue	725	635	1,425	860	839	-	-	-	-	-	-	-	4,484
	370	Museum Art Acquisition	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Funds	400	Disaster Preparedness	-	-	-	-	-	-	-	-	-	-	-	-	-
	401	Insurance	1,558,308	597	1,502	90,066	5,230	-	-	-	-	-	-	-	1,655,703
	402	Workers' Compensation	73,056	91,059	41,826	23,051	25,349	-	-	-	-	-	-	-	254,340
	420	Health Insurance	1,128,037	741,227	814,038	1,114,055	667,587	-	-	-	-	-	-	-	4,464,944
Grant Funds	500	Fire Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	501	Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-
	502	FFRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	520	Law Enforcement Protection	7,868	4,932	27,748	8,038	32,040	-	-	-	-	-	-	-	80,626
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	-	-	-	-	-	-	-	-	-	-	-	-	-
	523	FY24 - LERF	-	-	-	-	-	-	-	-	-	-	-	-	-
	550	Beautification	20,127	38,003	115,971	53,966	17,790	-	-	-	-	-	-	-	245,857
	570	Municipal Transit	30,951	15,088	12,889	13,318	9,082	-	-	-	-	-	-	-	81,328
	580	CDBG Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Lodgers' Tax	600	LT-Promotional	239,595	42,320	85,294	84,341	103,188	-	-	-	-	-	-	-	554,738
	650	LT-Non Promotional	200,248	61,042	29,553	44,375	148,804	-	-	-	-	-	-	-	484,022
	680	LT-Discretionary	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Funds	700	Water & Sewer	340,170	349,739	323,336	354,184	257,082	-	-	-	-	-	-	-	1,624,510
	720	Solid Waste Disposal	390,156	152,944	162,001	186,058	278,048	-	-	-	-	-	-	-	1,169,207
	750	Special Museum	12	1,185	174	2,462	7	-	-	-	-	-	-	-	3,840
	790	Golf Pro Shop	41,662	24,860	53,088	49,787	76,880	-	-	-	-	-	-	-	246,277
Debt Service	850	NMFA-Water & Sewer	-	-	-	1,090,387	-	-	-	-	-	-	-	-	1,090,387
Agency Funds	900	Permanent W&S	-	-	-	-	-	-	-	-	-	-	-	-	-
	920	Municipal Court	-	-	-	-	-	-	-	-	-	-	-	-	-
	950	WIPP Accel Impact	-	-	-	-	-	-	-	-	-	-	-	-	-
	980	ELEA	79	2,280	-	-	-	-	-	-	-	-	-	-	2,359
		Total	6,672,031	3,111,096	3,167,702	4,637,530	2,965,891	-	-	-	-	-	-	-	20,554,251

City of Carlsbad
Capital
FY26-05-November

	Fund	Fund Name	1 Jul-25	2 Aug-25	3 Sep-25	4 Oct-25	5 Nov-25	6 Dec-25	7 Jan-26	8 Feb-26	9 Mar-26	10 Apr-26	11 May-26	12 Jun-26	Total
General Fund	101	General Fund	458,398	204,174	361,804	704,297	212,788	-	-	-	-	-	-	-	1,941,462
	102	Payroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Funds	200	GRT Capital Outlay	-	-	-	1,261,019	(61)	-	-	-	-	-	-	-	1,260,957
	201	Capital Projects	971,589	461,374	1,124,200	661,662	311,085	-	-	-	-	-	-	-	3,529,909
	202	Airport Improvements	-	25,963	-	12,132	17,595	-	-	-	-	-	-	-	55,691
	220	Landfill-Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-
	230	Landfill-Closure	-	-	-	-	-	-	-	-	-	-	-	-	-
	240	Landfill-Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Funds	300	Sports Complex	-	70,476	65,079	9,898	2,094	-	-	-	-	-	-	-	147,547
	320	Streets Improvement	23,284	8,509	-	11,960	104,995	-	-	-	-	-	-	-	148,748
	350	Local Government Correction	-	-	-	-	-	-	-	-	-	-	-	-	-
	360	Cannabis Revneue	-	-	65,411	187,262	21,109	-	-	-	-	-	-	-	273,782
	370	Museum Art Acquisiton	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Funds	400	Disaster Preparedness	-	-	-	-	-	-	-	-	-	-	-	-	-
	401	Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
	402	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-
	420	Health Insurance	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant Funds	500	Fire Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	501	Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-
	502	FFRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	520	Law Enforcement Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	-	-	-	-	-	-	-	-	-	-	-	-	-
	523	FY24 - LERF	-	-	-	-	-	-	-	-	-	-	-	-	-
	550	Beautification	-	-	-	-	-	-	-	-	-	-	-	-	-
	570	Municipal Transit	-	-	-	-	159,102	-	-	-	-	-	-	-	159,102
	580	CDBG Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Lodgers' Tax	600	LT-Promotional	33,830	11,632	-	145,178	-	-	-	-	-	-	-	-	190,641
	650	LT-Non Promotional	3,907	28,637	323,781	125,472	69,807	-	-	-	-	-	-	-	551,604
	680	LT-Discretionary	451	83,281	2,946	13,258	-	-	-	-	-	-	-	-	99,936
Enterprise Funds	700	Water & Sewer	1,102,044	214,150	596,999	1,057,694	546,080	-	-	-	-	-	-	-	3,516,967
	720	Solid Waste Disposal	-	990,082	79,999	409,759	66,830	-	-	-	-	-	-	-	1,546,670
	750	Special Museum	-	-	-	-	-	-	-	-	-	-	-	-	-
	790	Golf Pro Shop	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service	850	NMFA-Water & Sewer	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency Funds	900	Permanent W&S	-	-	-	-	-	-	-	-	-	-	-	-	-
	920	Municipal Court	-	-	-	-	-	-	-	-	-	-	-	-	-
	950	WIPP Accel Impact	-	-	-	-	-	-	-	-	-	-	-	-	-
	980	ELEA	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total	2,593,502	2,098,278	2,620,220	4,599,591	1,511,424	-	-	-	-	-	-	-	13,423,015

City of Carlsbad
Total Costs
FY26-05-November

	Fund	Fund Name	1 Jul-25	2 Aug-25	3 Sep-25	4 Oct-25	5 Nov-25	6 Dec-25	7 Jan-26	8 Feb-26	9 Mar-26	10 Apr-26	11 May-26	12 Jun-26	Total
General Fund	101	General Fund	6,672,510	5,695,551	5,787,961	7,642,017	5,560,477	-	-	-	-	-	-	-	31,358,516
	102	Payroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Funds	200	GRT Capital Outlay	19,160	21,009	19,650	1,277,606	19,629	-	-	-	-	-	-	-	1,357,054
	201	Capital Projects	971,589	461,374	1,124,200	661,662	311,085	-	-	-	-	-	-	-	3,529,909
	202	Airport Improvements	236	25,963	-	12,132	17,595	-	-	-	-	-	-	-	55,927
	220	Landfill-Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-
	230	Landfill-Closure	-	-	-	19,916	4,397	-	-	-	-	-	-	-	24,313
	240	Landfill-Construction	192,375	-	-	-	-	-	-	-	-	-	-	-	192,375
Special Revenue Funds	300	Sports Complex	121,552	171,246	182,234	146,919	122,426	-	-	-	-	-	-	-	744,377
	320	Streets Improvement	23,284	8,509	-	11,960	104,995	-	-	-	-	-	-	-	148,748
	350	Local Government Correction	27,170	-	13,775	14,013	14,630	-	-	-	-	-	-	-	69,588
	360	Cannabis Revenue Fund	725	635	66,836	188,121	21,948	-	-	-	-	-	-	-	278,265
	370	Museum Art Acquisiton	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Funds	400	Disaster Preparedness	-	-	-	-	-	-	-	-	-	-	-	-	-
	401	Insurance	1,558,308	597	1,502	90,066	5,230	-	-	-	-	-	-	-	1,655,703
	402	Workers' Compensation	73,056	91,059	41,826	23,051	25,349	-	-	-	-	-	-	-	254,340
	420	Health Insurance	1,128,037	741,227	814,038	1,114,055	667,587	-	-	-	-	-	-	-	4,464,944
Grant Funds	500	Fire Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
	501	Emergency Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-
	502	FFRF	-	-	-	112,500	-	-	-	-	-	-	-	-	112,500
	520	Law Enforcement Protection	7,868	4,932	27,748	8,038	32,040	-	-	-	-	-	-	-	80,626
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	-	-	-	-	-	-	-	-	-	-	-	-	-
	523	FY24 - LERF	-	-	-	150,000	-	-	-	-	-	-	-	-	150,000
	550	Beautification	20,127	38,003	115,971	53,966	17,790	-	-	-	-	-	-	-	245,857
	570	Municipal Transit	133,327	119,674	119,693	169,092	276,625	-	-	-	-	-	-	-	818,410
	580	CDBG Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Lodgers' Tax	600	LT-Promotional	273,425	53,953	85,294	229,520	103,188	-	-	-	-	-	-	-	745,379
	650	LT-Non Promotional	204,155	89,679	353,334	169,847	218,611	-	-	-	-	-	-	-	1,035,626
	680	LT-Discretionary	451	83,281	2,946	13,258	-	-	-	-	-	-	-	-	99,936
Enterprise Funds	700	Water & Sewer	1,834,927	972,319	1,335,953	1,994,923	1,220,262	-	-	-	-	-	-	-	7,358,384
	720	Solid Waste Disposal	589,644	1,369,830	487,294	937,607	596,038	-	-	-	-	-	-	-	3,980,414
	750	Special Museum	12	1,185	174	2,462	7	-	-	-	-	-	-	-	3,840
	790	Golf Pro Shop	81,535	61,625	93,525	113,298	118,984	-	-	-	-	-	-	-	468,968
Debt Service	850	NMFA-Water & Sewer	-	-	-	1,090,387	-	-	-	-	-	-	-	-	1,090,387
Agency Funds	900	Permanent W&S	-	-	-	-	-	-	-	-	-	-	-	-	-
	920	Municipal Court	-	-	-	-	-	-	-	-	-	-	-	-	-
	950	WIPP Accel Impact	-	-	-	-	-	-	-	-	-	-	-	-	-
	980	ELEA	79	2,280	-	-	-	-	-	-	-	-	-	-	2,359
		Total	13,933,549	10,013,930	10,673,954	16,246,414	9,458,896	-	-	-	-	-	-	-	60,326,743

City of Carlsbad
Net Change in Fund
FY26-05-November

	Fund	Fund Name	1 Jul-25	2 Aug-25	3 Sep-25	4 Oct-25	5 Nov-25	6 Dec-25	7 Jan-26	8 Feb-26	9 Mar-26	10 Apr-26	11 May-26	12 Jun-26	Total
General Fund	101	General Fund	603,048	(8,587,273)	1,062,327	(1,484,199)	1,883,770	-	-	-	-	-	-	-	(6,522,326)
	102	Payroll	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Funds	200	GRT Capital Outlay	463,409	(3,194,137)	471,168	(861,067)	76,520	-	-	-	-	-	-	-	(3,044,107)
	201	Capital Projects	(675,935)	5,573,183	(632,693)	(645,299)	(158,480)	-	-	-	-	-	-	-	3,460,775
	202	Airport Improvements	260,763	(23,834)	5,744	57,644	(16,568)	-	-	-	-	-	-	-	283,749
	220	Landfill-Reserve	58,786	111,000	111,000	60,032	-	-	-	-	-	-	-	-	340,818
	230	Landfill-Closure	-	-	-	(19,916)	(4,397)	-	-	-	-	-	-	-	(24,313)
	240	Landfill-Construction	(192,375)	3,000,000	-	-	-	-	-	-	-	-	-	-	2,807,625
Special Revenue Funds	300	Sports Complex	134,876	108,724	78,578	74,421	141,218	-	-	-	-	-	-	-	537,817
	320	Streets Improvement	154,524	1,771,960	73,888	82,484	(61,181)	-	-	-	-	-	-	-	2,021,675
	350	Local Government Correction	30,161	34,962	28,117	20,299	16,635	-	-	-	-	-	-	-	130,173
	360	Cannabis Revenue Fund	23,430	20,523	(19,331)	(159,463)	6,030	-	-	-	-	-	-	-	(128,812)
	370	Museum Art Acquisition	-	20,000	-	-	-	-	-	-	-	-	-	-	20,000
Insurance Funds	400	Disaster Preparedness	-	6,923	-	-	6,967	-	-	-	-	-	-	-	13,889
	401	Insurance	(1,558,308)	1,599,403	49,955	(90,066)	3,722	-	-	-	-	-	-	-	4,707
	402	Workers' Compensation	(73,056)	(21,059)	(41,826)	(23,051)	(25,349)	-	-	-	-	-	-	-	(184,340)
	420	Health Insurance	(383,734)	275,364	46,352	(373,649)	(27,604)	-	-	-	-	-	-	-	(463,270)
Grant Funds	500	Fire Protection	-	446,457	-	-	-	-	-	-	-	-	-	-	446,457
	501	Emergency Medical Services	-	100,000	-	-	-	-	-	-	-	-	-	-	100,000
	502	FFRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	520	Law Enforcement Protection	(7,868)	(4,932)	170,752	(8,038)	(32,040)	-	-	-	-	-	-	-	117,874
	521	FY23 - LERRF	-	-	-	-	-	-	-	-	-	-	-	-	-
	522	DPS-Law Enforcement Retention	-	-	-	-	-	-	-	-	-	-	-	-	-
	523	FY24 - LERF	-	-	-	-	-	-	-	-	-	-	-	-	-
	550	Beautification	(661)	461,997	(115,971)	(53,966)	(17,790)	-	-	-	-	-	-	-	273,609
	570	Municipal Transit	(104,432)	384,689	(73,086)	(86,058)	(272,423)	-	-	-	-	-	-	-	(151,309)
	580	CDBG Grant	-	7,500	-	-	-	-	-	-	-	-	-	-	7,500
Lodgers' Tax	600	LT-Promotional	(135,839)	52,373	29,836	(113,304)	9,007	-	-	-	-	-	-	-	(157,926)
	650	LT-Non Promotional	2,224	69,810	(180,640)	4,489	(50,318)	-	-	-	-	-	-	-	(154,434)
	680	LT-Discretionary	138,572	63,195	135,376	109,984	146,042	-	-	-	-	-	-	-	593,170
Enterprise Funds	700	Water & Sewer	(187,069)	2,239,932	286,972	(423,862)	548,459	-	-	-	-	-	-	-	2,464,432
	720	Solid Waste Disposal	367,756	(4,196,555)	478,650	(37,428)	355,996	-	-	-	-	-	-	-	(3,031,582)
	750	Special Museum	453	(901)	166	(1,712)	292	-	-	-	-	-	-	-	(1,701)
	790	Golf Pro Shop	10,751	34,947	(7,866)	21,992	(54,048)	-	-	-	-	-	-	-	5,776
Debt Service	850	NMFA-Water & Sewer	(0)	2,033,249	61,489	(1,090,387)	-	-	-	-	-	-	-	-	1,004,350
Agency Funds	900	Permanent W&S	89,537	-	-	102,580	-	-	-	-	-	-	-	-	192,117
	920	Municipal Court	-	-	-	-	-	-	-	-	-	-	-	-	-
	980	ELEA	848	23,184	75,464	464	-	-	-	-	-	-	-	-	99,959
		Total	(980,139)	2,410,686	2,094,420	(4,937,075)	2,474,462	-	-	-	-	-	-	-	1,062,354

3. Revenues

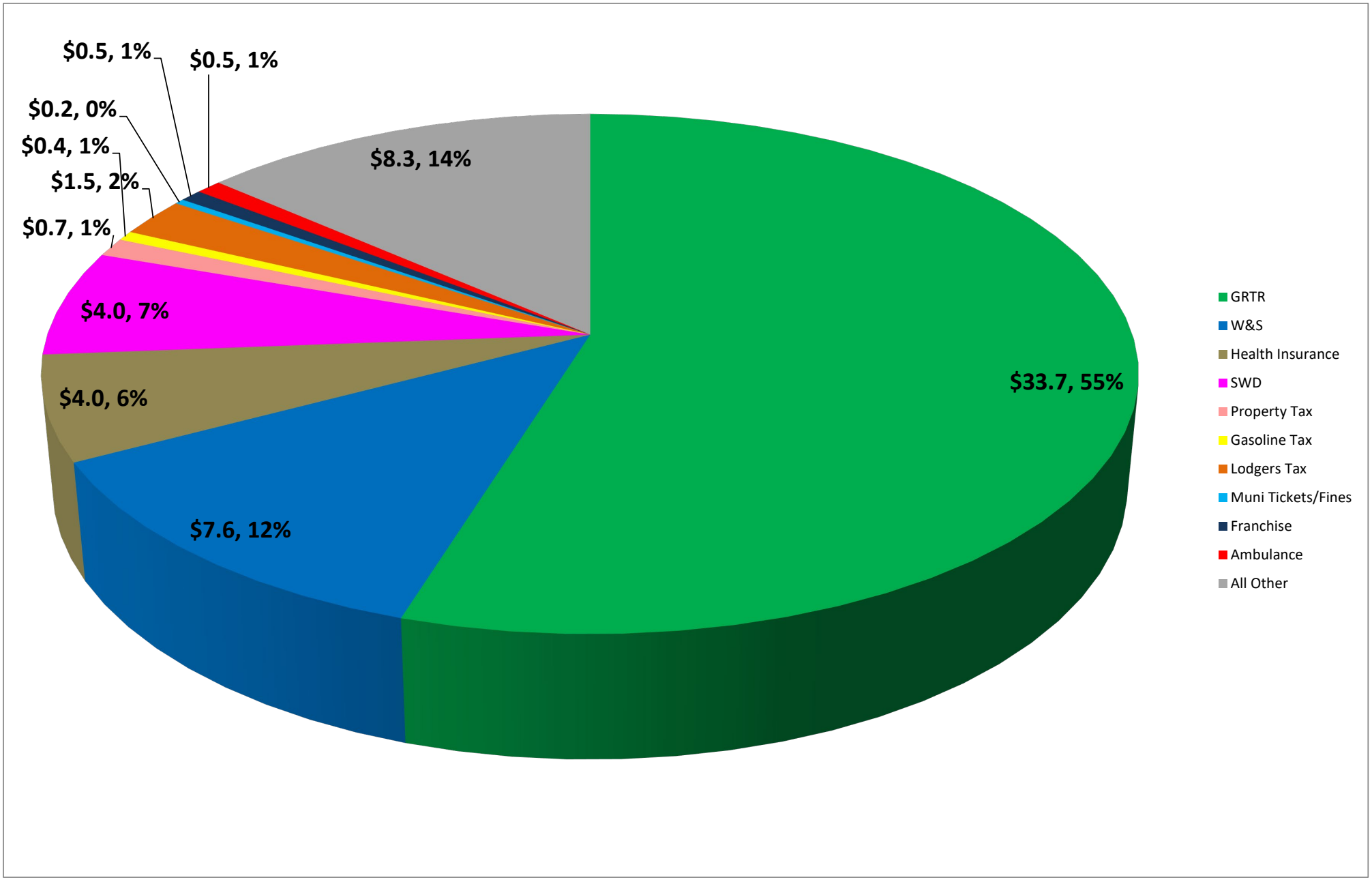
The City of Carlsbad
Revenue by Fund
FY26-05 November

	Fund	Fund	% of Total Revenue	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
General Fund	101	General Fund	57%	34,736,190	32,475,371	2,260,819	77,940,891	45%
	102	Payroll	0%	-	-	-	-	
Captial Funds	200	GRT Capital Outlay	4%	2,412,948	2,275,000	137,948	5,460,000	44%
	201	Capital Projects	2%	990,684	4,423,266	(3,432,582)	10,615,839	9%
	202	Airport Improvements	1%	339,676	2,405,345	(2,065,670)	5,772,829	6%
	220	Landfill-Reserve	0%	229,818	46,250	183,568	111,000	207%
	230	Landfill-Closure	0%	-	-	-	-	
	240	Landfill-Construction	0%	-	-	-	-	
Special Revenue Funds	300	Sports Complex	2%	1,282,194	1,300,625	(18,431)	3,121,500	41%
	320	Streets Improvement	1%	470,423	841,856	(371,433)	2,020,456	23%
	350	Local Government Correction	0%	199,761	291,667	(91,906)	700,000	29%
	360	Cannabis Revenue	0%	149,453	152,083	(2,630)	365,000	41%
	370	Museum Art Acquisition	0%	-	-	-	-	
Insurance Funds	400	Disaster Preparedness	0%	13,889	-	13,889	-	
	401	Insurance	0%	60,410	-	60,410	-	
	402	Workers' Compensation	0%	-	-	-	-	
	420	Health Insurance	7%	4,001,674	3,541,667	460,008	8,500,000	47%
Grant Funds	500	Fire Protection	1%	446,457	372,047	74,410	892,913	50%
	501	Emergency Medical Services	0%	100,000	41,667	58,333	100,000	100%
	502	FFRF	0%	112,500	46,875	65,625	112,500	100%
	520	Law Enforcement Protection	0%	198,500	82,708	115,792	198,500	100%
	521	FY23 - LERRF	0%	-	-	-	-	
	522	DPS-Law Enforcement Retention	0%	-	-	-	-	
	523	FY24 - LERF	0%	150,000	62,500	87,500	150,000	100%
	550	Beautification	0%	19,466	17,500	1,966	42,000	46%
	570	Municipal Transit	0%	167,101	525,102	(358,001)	1,260,244	13%
	580	CDBG Grant	0%	7,500	312,500	(305,000)	750,000	1%
Lodgers' Tax	600	LT-Promotional	1%	587,453	541,667	45,786	1,300,000	45%
	650	LT-Non Promotional	1%	881,192	833,333	47,858	2,000,000	44%
	680	LT-Discretionary	1%	693,105	541,667	151,439	1,300,000	53%
Enterprise Funds	700	Water & Sewer	12%	7,631,064	19,725,467	(12,094,402)	47,341,120	16%
	720	Solid Waste Disposal	8%	4,674,832	4,410,417	264,415	10,585,000	44%
	750	Special Museum	0%	2,138	2,104	34	5,050	42%
	790	Golf Pro Shop	1%	474,744	473,333	1,410	1,136,000	42%
Debt Service	850	NMFA-Water & Sewer	0%	61,489	-	61,489	-	
Agency Funds	900	Permanent W&S	0%	192,117	-	192,117	-	
	920	Municipal Court	0%	-	-	-	-	
	950	WIPP Accel Impact	0%	-	-	-	-	
	980	ELEA	0%	102,318	49,583	52,734	119,000	86%
			100%	61,389,097	75,791,601	(14,402,504)	181,899,842	34%

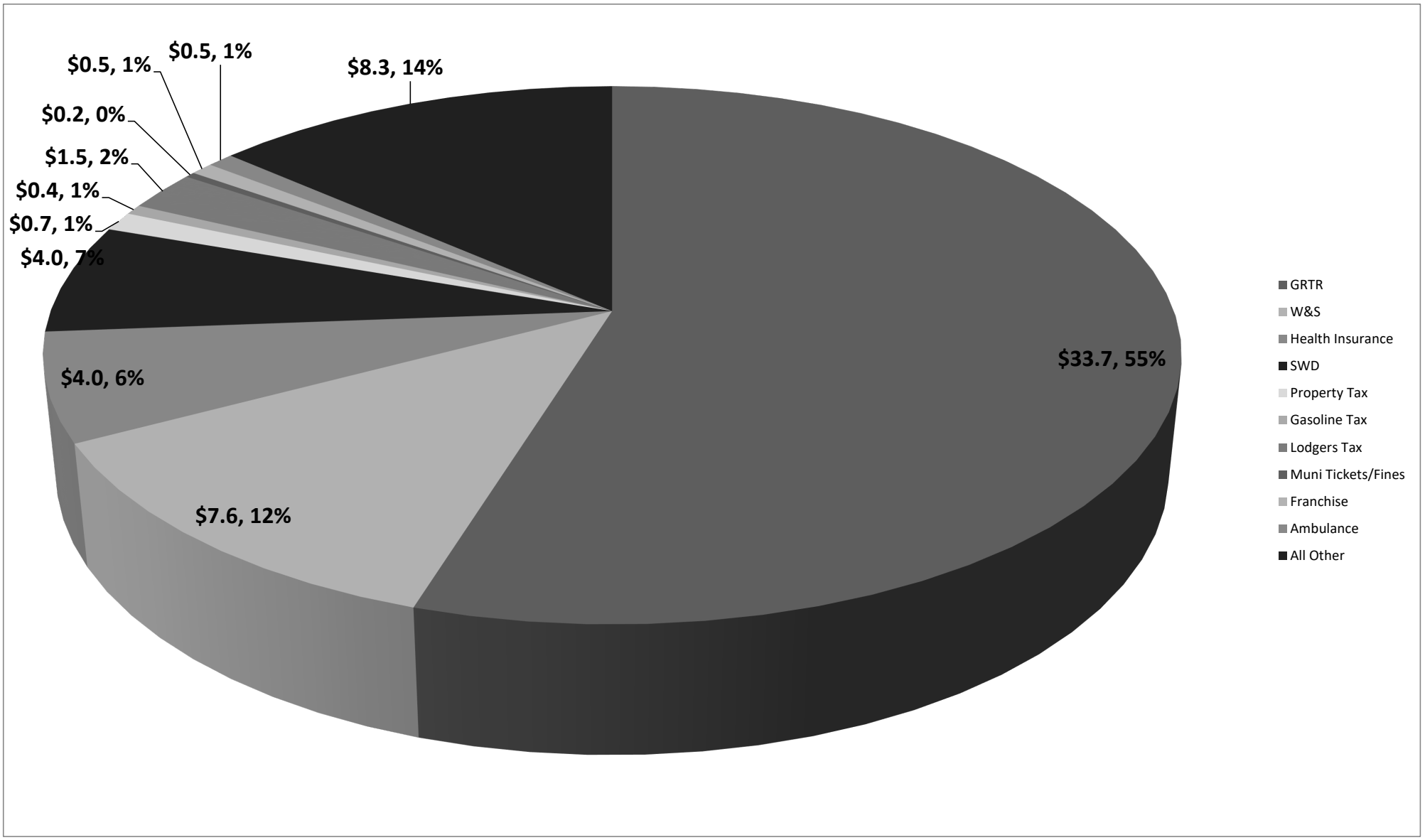
The City of Carlsbad
Revenue by Select Funds and Categories
FY26-05 November

No	Fund / Category	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
101	**GENERAL FUND**					
	Gross Receipts Tax	29,315,463	28,275,000	1,040,463	67,860,000	43%
	Property Tax	705,331	2,083,333	(1,378,002)	5,000,000	14%
	Franchise Tax	460,491	415,417	45,075	997,000	46%
	Ambulance Service	539,178	391,667	147,511	940,000	57%
	County	523,125	309,375	213,750	742,500	70%
	Golf Green Fees & Cart Permits	154,283	125,000	29,283	300,000	51%
	Permits, Registrations and Business, Liquor, Pet License	130,035	98,354	31,681	236,050	55%
	Misc. Revenues	2,431,725	324,313	2,107,412	778,350	312%
	Grants	159,619	179,050	(19,431)	429,721	37%
	Fees	33,335	33,229	106	79,750	42%
	Cemetery	59,903	54,792	5,111	131,500	46%
	Water Park	70,718	43,125	27,593	103,500	68%
	Misc. Contracts & Leases	62,185	32,300	29,885	77,520	80%
	Donations	90,800	110,417	(19,617)	265,000	34%
		34,736,190	32,475,371	2,260,819	77,940,891	45%
320	**Streets Improvement**					
	Gasoline Tax	297,021	297,917	(895)	715,000	42%
	Auto License	55,926	45,833	10,093	110,000	51%
	State Legislative Grant	-	498,106	(498,106)	1,195,456	0%
	Misc.	12,203	-	12,203	-	
		365,150	841,856	(476,706)	2,020,456	18%
350	**LOCAL GOVERNMENT CORRECTION**					
	Local Correction Fees (Tickets, Fees, etc.)	199,761	291,667	(91,906)	700,000	29%
		199,761	291,667	(91,906)	700,000	29%
600, 650, 680	**LODGERS TAX**					
	LT - Promotional (600)	587,453	541,667	45,786	1,300,000	45%
	LT - Non Promotional (650)	881,192	833,333	47,858	2,000,000	44%
	LT - Discretionary (680)	693,105	541,667	151,439	1,300,000	53%
		2,161,750	1,916,667	245,083	4,600,000	47%
700	**WATER & SEWER**					
	Water	3,512,236	3,083,333	428,903	7,400,000	47%
	Sewer Services	2,851,713	2,500,000	351,713	6,000,000	48%
	Septage Services	213,472	145,833	67,639	350,000	61%
	Effluent Contract	750	142,083	(141,333)	341,000	0%
	Double Eagle Water	622,928	458,333	164,595	1,100,000	57%
	Misc. Revenues	212,097	127,500	84,597	306,000	69%
	Grants/Loans	37,804	13,107,342	(13,069,537)	31,457,620	0%
	Late & Reconnect Fees	180,064	161,042	19,022	386,500	47%
		7,631,064	19,725,467	(12,094,402)	47,341,120	16%
720	**LANDFILL & SOLID WASTE DISPOSAL**					
	Solid Waste Disposal Services	4,018,112	3,750,000	268,112	9,000,000	45%
	Gross Receipts Tax (Environmental)	642,780	650,000	(7,220)	1,560,000	41%
	County Share of Costs	-	-	-	-	
	Misc. Revenues	13,940	10,417	3,524	25,000	56%
		4,674,832	4,410,417	264,415	10,585,000	44%

Total Revenues - $Ms: $61.4



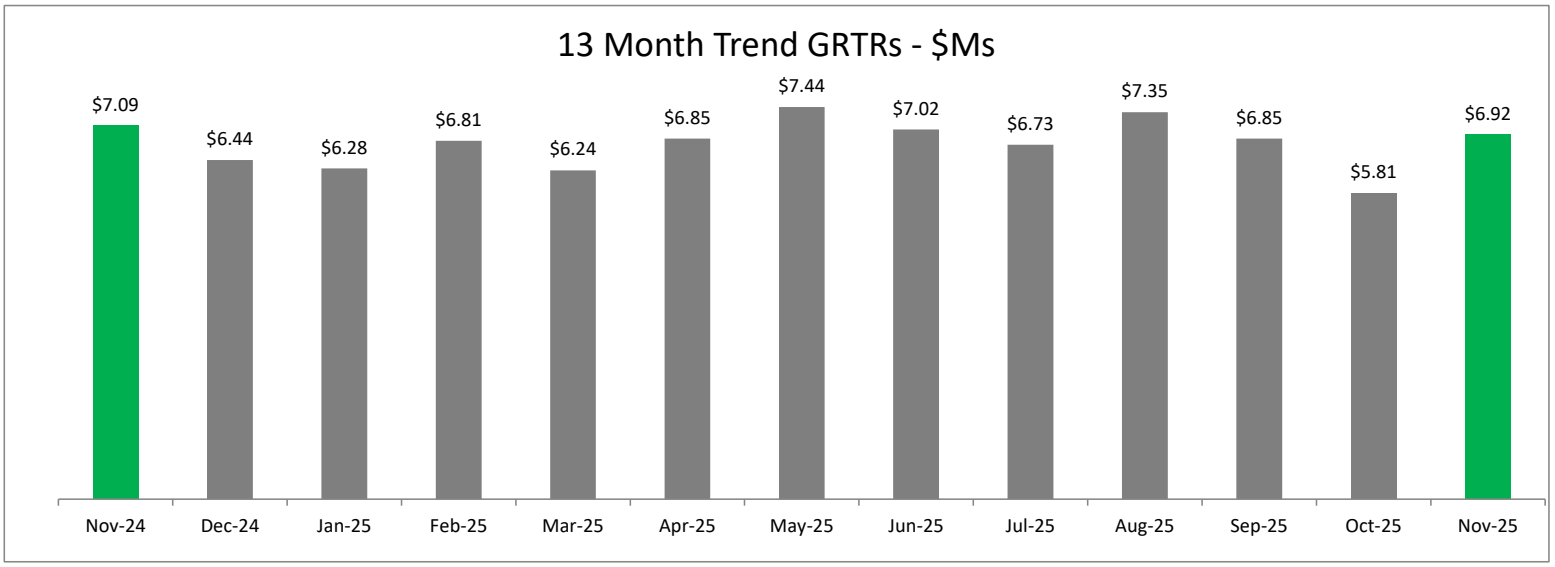
Total Revenues - $Ms: $61.4

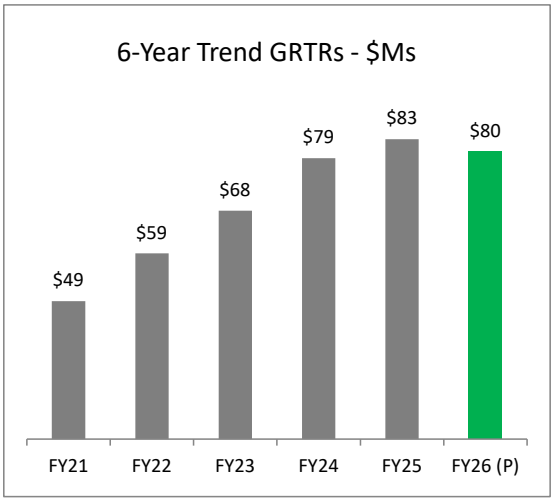


4. Revenues – Gross Receipts Tax

The City of Carlsbad
Gross Receipts Tax Revenue (Cash Basis)
FY26-05 November

Fund	% of Total Revenue	July - November Actual	Budget	Fav(Unfav)	Total FY Budget	FY Target 42%
Fund 1 - General						
Municipal GRT	25%	15,248,348	14,625,000	623,348	35,100,000	43%
Muni Share - State GRT	21%	12,784,921	12,350,000	434,921	29,640,000	43%
Muni Infrastructure	2%	1,282,194	1,300,000	(17,806)	3,120,000	41%
	48%	29,315,463	28,275,000	1,040,463	67,860,000	43%
Fund 2 - Muni Capital Outlay GRT	4%	2,412,948	2,275,000	137,948	5,460,000	44%
Fund 29 - Muni Infrastructure (Sports Complex)	2%	1,282,194	1,300,000	(17,806)	3,120,000	41%
Fund 24 - Municipal Environment (SW Disposal)	1%	642,780	650,000	(7,220)	1,560,000	41%
	7%	4,337,921	4,225,000	112,921	10,140,000	43%
Total	55%	33,653,384	32,500,000	1,153,384	78,000,000	43%





Top 10 Daily Amounts Received

Count	Total Amt Received	Daily Amount	For the Month/Year	Received Month/Year
1	$9,138,192.40	$294,780.40	March 2023	May 2023
2	$8,762,449.97	$282,659.68	July 2019	September 2019
3	$8,095,624.46	$261,149.18	August 2024	October 2024
4	$7,780,983.22	$259,366.11	June 2019	August 2019
5	$7,753,347.47	$258,444.92	November 2023	January 2024
6	$7,482,736.94	$249,424.56	September 2019	November 2019
7	$7,867,012.44	$249,171.38	January 2024	March 2024
8	$7,348,293.20	$244,943.11	June 2025	August 2025
9	$6,848,621.48	$244,593.62	February 2025	April 2025
10	$7,566,132.05	$244,068.77	March 2022	May 2022

City of Carlsbad, NM
Gross Receipts Tax Revenue by Industry
Lodgers' Tax by Fund
5-year Summary

GROSS RECEIPTS TAX

Industry	FY22	FY23	FY24	FY25	FY26 (A)	FY26 (P)
11 -Agriculture, Forestry, Fishing and Hunting	23,697	67,199	51,165	109,122	42,333	100,990
21 - Mining, Quarrying, and Oil & Gas Extraction	2,564,345	4,694,557	5,081,345	6,180,631	2,375,734	5,667,602
22 - Utilities	1,207,978	1,402,464	1,283,322	1,262,249	584,040	1,393,298
23 - Construction	4,876,493	4,520,550	8,005,231	7,244,675	2,461,733	5,872,763
31-33 - Manufacturing	3,371,162	3,595,940	3,462,383	4,457,287	1,544,554	3,684,721
42 - Wholesale Trade	8,848,323	11,168,832	12,296,612	12,086,681	4,872,139	11,623,076
44-45 - Retail Trade	14,803,290	16,279,065	18,450,329	20,238,794	7,674,378	18,308,157
48-49 - Transportation and Warehousing	(744,853)	489,654	1,849,024	1,688,373	505,137	1,205,065
51 - Information	1,262,870	1,316,542	1,410,959	1,360,333	561,460	1,339,430
52 - Finance and Insurance	332,000	310,904	346,047	309,127	164,721	392,963
53 - Real Estate and Rental and Leasing	1,901,279	2,168,372	2,253,388	2,306,638	1,287,405	3,071,260
54 - Professional, Scientific, and Tech Services	3,846,312	3,685,983	4,646,543	4,921,871	2,320,567	5,535,993
55 - Mgt of Companies and Enterprises	410	-	4,597	10,288	2,997	7,150
56 - Admin/Support & Waste Mgt & Remed Srvs	4,898,287	2,238,296	1,281,910	2,249,767	791,521	1,888,270
61 - Educational Services	180,443	155,125	264,966	308,506	103,153	246,085
62 - Health Care and Social Assistance	1,544,686	1,655,962	1,943,519	1,841,777	1,157,057	2,760,299
71 - Arts, Entertainment, and Recreation	21,083	40,877	109,990	148,523	53,383	127,350
72 - Accommodation and Food Services	5,309,188	6,460,048	7,224,483	7,223,962	3,303,947	7,881,964
81 - Other Services (except Public Admin)	4,221,708	5,536,834	6,577,174	6,062,138	2,441,815	5,825,244
92 - Public Administration	616	89	1,528	3,527	3,426	8,172
Unclassified Establishments	606,762	791,722	1,241,576	1,189,942	483,205	1,152,745
Total from Industry	**59,076,081**	**66,579,012**	**77,786,090**	**81,204,212**	**32,734,705**	**78,092,597**
Less: Admin Fess	(1,122,435)	(1,253,466)	(1,456,231)	(1,524,266)	(614,824)	(1,466,737)
Less: Contracts	(226,135)	-	-	-	-	-
Add: Food Distributions	1,239,304	1,427,367	3,234,763	2,189,563	790,889	1,886,760
Add: Medical Distributions	40,629	62,511	121,629	56,237	127,790	304,859
Total Distribution	**59,007,444**	**66,815,424**	**79,686,251**	**81,925,746**	**33,038,560**	**78,817,479**

LODGERS TAX

LT Categories	FY22	FY23	FY24	FY25	FY26 (A)	FY26 (P)
Promotional	901,750	1,205,299	1,462,752	1,298,261	587,453	1,401,440
Non-Promotional	1,352,641	1,807,950	2,194,091	1,929,247	881,192	2,102,190
Discretionary	1,315,616	1,390,290	1,361,373	1,558,088	693,105	1,653,486
TOTAL LODGERS TAX	**3,570,007**	**4,403,539**	**5,018,216**	**4,785,596**	**2,161,750**	**5,157,116**

City of Carlsbad, NM
Gross Receipts Tax Revenue by Industry
FY26

Industry	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	%
11 -Agriculture, Forestry, Fishing and Hunting	8,966	10,714	8,172	7,552	6,929								42,333	0%
21 - Mining, Quarrying, and Oil & Gas Extraction	304,232	754,944	341,783	456,605	518,171								2,375,734	7%
22 - Utilities	95,479	-	141,887	177,753	168,921								584,040	2%
23 - Construction	512,654	568,777	532,475	450,799	397,029								2,461,733	8%
31-33 - Manufacturing	279,676	384,443	284,632	287,514	308,289								1,544,554	5%
42 - Wholesale Trade	861,711	1,147,510	948,007	1,008,202	906,709								4,872,139	15%
44-45 - Retail Trade	1,738,985	1,613,951	1,863,496	652,683	1,805,264								7,674,378	23%
48-49 - Transportation and Warehousing	116,966	125,251	77,969	90,597	94,354								505,137	2%
51 - Information	97,349	122,429	111,545	107,554	122,582								561,460	2%
52 - Finance and Insurance	27,264	28,409	40,884	27,407	40,758								164,721	1%
53 - Real Estate and Rental and Leasing	244,268	236,213	250,781	268,749	287,394								1,287,405	4%
54 - Professional, Scientific, and Tech Services	536,196	425,161	492,364	436,535	430,310								2,320,567	7%
55 - Mgt of Companies and Enterprises	-	2,997	-	-	-								2,997	0%
56 - Admin/Support & Waste Mgt & Remed Srvs	261,740	(68,914)	185,410	192,329	220,956								791,521	2%
61 - Educational Services	42,482	15,015	16,933	17,645	11,079								103,153	0%
62 - Health Care and Social Assistance	180,800	353,457	201,211	221,282	200,307								1,157,057	4%
71 - Arts, Entertainment, and Recreation	10,400	14,538	9,256	10,126	9,064								53,383	0%
72 - Accommodation and Food Services	674,536	677,492	681,689	611,718	658,511								3,303,947	10%
81 - Other Services (except Public Admin)	448,710	629,980	415,519	524,939	422,667								2,441,815	7%
92 - Public Administration	432	1,410	516	242	825								3,426	0%
Unclassified Establishments	82,663	112,516	89,441	97,258	101,328								483,205	1%
Total from Industry	**6,525,508**	**7,156,294**	**6,693,968**	**5,647,488**	**6,711,446**	-	-	-	-	-	-	-	**32,734,705**	**100%**
Less: Admin Fess	(122,582)	(134,416)	(125,723)	(106,124)	(125,979)								(614,824)	
Less: Contracts	-	-	-	-	-									
Add: Food Distributions	181,777	167,508	145,689	156,842	139,073								790,889	
Add: Medical Distributions	23,096	24,491	5,787	5,134	69,282								127,790	
TOTAL GRT	**6,607,799**	**7,213,878**	**6,719,722**	**5,703,340**	**6,793,822**	-	-	-	-	-	-	-	**33,038,560**	

City of Carlsbad, NM
Gross Receipts Tax - Cash Basis
FY26

TOTAL DEPOSIT	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
GRTR													
Tax	6,697,913	7,292,752	6,815,617	5,776,202	6,868,976								33,451,460
Penalty	21,337	33,999	21,581	12,245	26,089								115,251
Interest	11,131	21,542	8,247	21,018	24,736								86,673
Total GRTs	6,730,381	7,348,293	6,845,445	5,809,464	6,919,801	-	-	-	-	-	-	-	33,653,384
												Average per Period:	6,730,677
												Average per Period Previous FY:	6,954,168
												% Change:	-3%
Deductions													
Admin Fees	(122,582)	(134,416)	(125,723)	(106,124)	(125,979)								(614,824)
Total Deductions	(122,582)	(134,416)	(125,723)	(106,124)	(125,979)	-	-	-	-	-	-	-	(614,824)
Total Deposit	6,607,799	7,213,878	6,719,722	5,703,340	6,793,822	-	-	-	-	-	-	-	33,038,560
Admin Fee Ratio	1.82%	1.83%	1.84%	1.83%	1.82%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.83%

5. Transfers

The City of Carlsbad
Transfers by Fund
FY26-05 November

	Fund	Fund	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
General Fund	101	General Fund	(9,900,000)	(9,900,000)	-	(9,900,000)	100%
	102	Payroll	-	-	-	-	
Captial Funds	200	GRT Capital Outlay	(4,100,000)	(4,100,000)	-	(4,100,000)	100%
	201	Capital Projects	6,000,000	6,000,000	-	6,000,000	100%
	202	Airport Improvements	-	-	-	-	
	220	Landfill-Reserve	111,000	111,000	-	111,000	100%
	230	Landfill-Closure	-	-	-	-	
	240	Landfill-Construction	3,000,000	3,000,000	-	3,000,000	100%
Special Revenue Funds	300	Sports Complex	-	-	-	-	
	320	Streets Improvement	1,700,000	1,700,000	-	1,700,000	100%
	350	Local Government Correction	-	-	-	-	
	360	Cannabis Fund	-	-	-	-	
	370	Museum Art Acquisition	20,000	20,000	-	20,000	100%
Insurance Funds	400	Disaster Preparedness	-	-	-	-	
	401	Insurance	1,600,000	1,600,000	-	1,600,000	100%
	402	Workers' Compensation	70,000	70,000	-	70,000	100%
	420	Health Insurance	-	-	-	-	
Grant Funds	500	Fire Protection	-	-	-	-	
	501	Emergency Medical Services	-	-	-	-	
	520	Law Enforcement Protection	-	-	-	-	
	521	FY23 - LERRF	-	-	-	-	
	522	DPS-Law Enforcement Retention	-	-	-	-	
	523	FY24 - LERF	-	-	-	-	
	550	Beautification	500,000	500,000	-	500,000	100%
	570	Municipal Transit	500,000	500,000	-	500,000	100%
	580	CDBG Grant	-	-	-	-	
	590	American Rescue Plan Act	-	-	-	-	
Lodgers' Tax	600	LT-Promotional	-	-	-	-	
	650	LT-Non Promotional	-	-	-	-	
	680	LT-Discretionary	-	-	-	-	
Enterprise Funds	700	Water & Sewer	2,191,751	2,191,751	-	2,191,751	100%
	720	Solid Waste Disposal	(3,726,000)	(3,726,000)	-	(3,726,000)	100%
	750	Special Museum	-	-	-	-	
	790	Golf Pro Shop	-	-	-	-	
Debt Service Funds	850	NMFA-Water & Sewer	2,033,249	2,033,249	-	2,033,249	100%
Agency Funds	900	Permanent W&S	-	-	-	-	
	920	Municipal Court	-	-	-	-	
	950	WIPP Accel Impact	-	-	-	-	
			-	-	-	-	

6. Labor

The City of Carlsbad
Labor by Department
FY26-05 November

Fund	Fund Name	Depart	Depart Name	% of Total Labor	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
101	General Fund	10110	Mayor & Council	0%	57,292	61,013	3,721	144,212	40%
101	General Fund	10111	Executive & Legislative	3%	686,397	780,529	94,132	1,844,887	37%
101	General Fund	10112	Judicial	1%	302,435	319,383	16,949	754,906	40%
101	General Fund	10113	City Clerk	1%	310,749	377,953	67,204	893,343	35%
101	General Fund	10114	Human Resources	1%	225,823	265,099	39,276	626,598	36%
101	General Fund	10115	Finance-Admin	3%	804,728	868,295	63,567	2,052,334	39%
101	General Fund	10116	Finance-Grant Programs	1%	141,288	130,643	(10,645)	308,792	46%
101	General Fund	10117	Information Technology	1%	286,679	285,766	(914)	675,446	42%
101	General Fund	10118	Safety	1%	207,141	190,380	(16,761)	449,990	46%
			Total Administration	11%	3,022,532	3,279,061	256,529	7,750,508	39%
101	General Fund	10120	PD - Admin	21%	5,406,789	7,665,997	2,259,208	18,119,629	30%
523	FY24 - LERF	52323	FY24 - LERF	1%	150,000	63,462	(86,538)	150,000	100%
			Total Police Department	21%	5,556,789	7,729,458	2,172,669	18,269,629	30%
101	General Fund	10130	Fire - Admin	2%	546,448	720,045	173,597	1,701,925	32%
101	General Fund	10133	Fire - Suppression	19%	5,007,493	4,473,587	(533,906)	10,573,932	47%
101	General Fund	10134	Fire - PFA	1%	198,624	179,343	(19,281)	423,902	47%
502	FFRF	50202	FFRF	0%	112,500	47,596	(64,904)	112,500	100%
			Total Fire Department	22%	5,865,065	5,420,571	(444,494)	12,812,259	46%
101	General Fund	10140	Community Development	1%	173,625	195,198	21,573	461,376	38%
101	General Fund	10141	Library	1%	317,906	370,344	52,438	875,358	36%
101	General Fund	10142	Museum	1%	253,096	252,953	(144)	597,888	42%
101	General Fund	10144	Airport	1%	182,254	215,451	33,197	509,248	36%
101	General Fund	10145	Riverwalk Recreation	1%	284,716	290,356	5,640	686,295	41%
101	General Fund	10146	Golf	1%	313,997	445,324	131,327	1,052,584	30%
101	General Fund	10147	Water Park	1%	210,351	309,869	99,517	732,417	29%
101	General Fund	10149	Sr. Rec - N. Mesa	1%	143,557	166,881	23,323	394,445	36%
101	General Fund	10150	Sr. Rec-Alejandro Ruiz	0%	96,162	119,796	23,635	283,155	34%
101	General Fund	10151	Facility Maintenance	3%	719,991	822,699	102,708	1,944,561	37%
			Total Community Servcies	10%	2,695,656	3,188,869	493,214	7,537,327	36%
101	General Fund	10152	Streets	3%	743,031	859,064	116,033	2,030,515	37%
101	General Fund	10153	Parks	3%	699,585	717,065	17,480	1,694,881	41%
101	General Fund	10154	Community Service	1%	203,998	202,451	(1,547)	478,520	43%
101	General Fund	10155	Garage	2%	637,032	687,704	50,672	1,625,482	39%
101	General Fund	10156	Electrical	2%	549,253	718,071	168,818	1,697,258	32%
101	General Fund	10157	Construction	3%	669,762	716,037	46,275	1,692,451	40%
			Total Public Works	13%	3,502,661	3,900,391	397,731	9,219,107	38%
101	General Fund	10158	Projects	2%	417,615	569,170	151,555	1,345,310	31%
101	General Fund	10160	Planning & Regulation	2%	642,421	670,570	28,149	1,584,984	41%
			Total Projects & Planning	4%	1,060,035	1,239,740	179,704	2,930,294	36%
			TOTAL GENERAL FUND	**82%**	**21,702,738**	**24,758,091**	**3,055,353**	**58,519,124**	**37%**
300	Sports Complex	30000	Sports Complex	1%	364,626	450,916	86,290	1,065,801	34%
522	DPS-Law Enforcement R	52222	DPS-Law Enforcement Retention	0%	-	-	-	-	
570	Municipal Transit	57070	Municipal Transit	2%	577,980	650,783	72,803	1,538,214	38%
			Total Other Government Funds	**4%**	**942,605**	**1,101,699**	**159,093**	**2,604,015**	**36%**
700	Water & Sewer	70000	Water	4%	1,103,023	1,326,677	223,654	3,135,783	35%
700	Water & Sewer	70001	Waste Water Treatment Plant	1%	329,607	438,139	108,532	1,035,602	32%
700	Water & Sewer	70002	Double Eagle	2%	397,970	359,107	(38,863)	848,798	47%
700	Water & Sewer	70003	Sewer System	1%	199,524	266,777	67,253	630,564	32%

The City of Carlsbad
Labor by Department
FY26-05 November

Fund	Fund Name	Depart	Depart Name	% of Total Labor	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
700	Water & Sewer	70004	Lab Environmental Services	1%	186,782	251,247	64,465	593,857	31%
	Total Water & Sewer - Enterprise Fund			**8%**	**2,216,907**	**2,641,948**	**425,041**	**6,244,604**	**36%**
720	Solid Waste Disposal	72030	Solid Waste Disposal	5%	1,264,537	1,233,838	(30,699)	2,916,345	43%
	Total Solid Waste Disposal - Enterprise Fund			**5%**	**1,264,537**	**1,233,838**	**(30,699)**	**2,916,345**	**43%**
790	Golf Pro Shop	79090	Golf Pro Shop	1%	222,691	292,207	69,516	690,671	32%
	Total Golf Pro Shop - Enterprise Fund			**1%**	**222,691**	**292,207**	**69,516**	**690,671**	**32%**
	Total Labor			**100%**	**26,349,478**	**30,027,783**	**3,678,305**	**70,974,759**	**37%**

The City of Carlsbad
Labor by Department - Analysis of Direct & Associated Payroll
FY26-05 November

Fund	Fund Name	Depart	Depart Name	Direct *			Associated Payroll ^		
				Actual	Budget	Variance	Actual	Budget	Variance
101	General Fund	10110	Mayor & Council	52,313	56,671	4,359	4,979	4,342	(638)
101	General Fund	10111	Executive & Legislative	497,032	564,895	67,863	189,365	215,634	26,269
101	General Fund	10112	Judicial	218,690	219,903	1,213	83,745	99,481	15,736
101	General Fund	10113	City Clerk	213,584	249,612	36,028	97,165	128,341	31,175
101	General Fund	10114	Human Resources	171,407	191,910	20,503	54,417	73,189	18,773
101	General Fund	10115	Finance-Admin	565,309	597,148	31,839	239,419	271,147	31,728
101	General Fund	10116	Finance-Grant Programs	101,453	94,291	(7,162)	39,835	36,352	(3,483)
101	General Fund	10117	Information Technology	204,268	203,154	(1,115)	82,411	82,612	201
101	General Fund	10118	Safety	145,839	133,128	(12,711)	61,303	57,253	(4,050)
	Total Administration			2,169,894	2,310,712	140,818	852,638	968,350	115,711
101	General Fund	10120	PD - Admin	3,553,166	4,824,516	1,271,350	1,853,623	2,841,481	987,858
523	FY24 - LERF	52323	FY24 - LERF	150,000	63,462	(86,538)	-	-	-
	Total Police Department			3,703,166	4,887,977	1,184,812	1,853,623	2,841,481	987,858
101	General Fund	10130	Fire - Admin	303,885	466,612	162,727	242,563	253,433	10,870
101	General Fund	10133	Fire - Suppression	3,460,483	2,938,664	(521,819)	1,547,010	1,534,923	(12,087)
101	General Fund	10134	Fire - PFA	131,347	119,466	(11,881)	67,277	59,877	(7,400)
502	FFRF	50202	FFRF	112,500	47,596	(64,904)	-	-	-
	Total Fire Department			4,008,214	3,572,338	(435,876)	1,856,851	1,848,233	(8,618)
101	General Fund	10140	Community Development	127,996	142,007	14,011	45,629	53,191	7,562
101	General Fund	10141	Library	231,109	266,218	35,109	86,797	104,126	17,329
101	General Fund	10142	Museum	178,700	171,817	(6,883)	74,396	81,136	6,740
101	General Fund	10144	Airport	122,213	146,466	24,253	60,041	68,985	8,943
101	General Fund	10145	Riverwalk Recreation	220,016	225,750	5,734	64,700	64,606	(95)
101	General Fund	10146	Golf	220,378	305,581	85,203	93,619	139,743	46,124
101	General Fund	10147	Water Park	180,207	281,013	100,806	30,145	28,856	(1,289)
101	General Fund	10149	Sr. Rec - N. Mesa	100,372	123,800	23,428	43,185	43,081	(105)
101	General Fund	10150	Sr. Rec-Alejandro Ruiz	73,668	89,620	15,951	22,494	30,177	7,683
101	General Fund	10151	Facility Maintenance	492,077	531,626	39,549	227,915	291,073	63,159
	Total Community Servcies			1,946,735	2,283,897	337,162	748,920	904,972	156,052
101	General Fund	10152	Streets	494,971	560,149	65,178	248,060	298,915	50,855
101	General Fund	10153	Parks	490,601	486,142	(4,459)	208,984	230,923	21,939
101	General Fund	10154	Community Service	138,219	130,397	(7,822)	65,779	72,054	6,275
101	General Fund	10155	Garage	426,526	457,897	31,370	210,506	229,807	19,302
101	General Fund	10156	Electrical	384,321	498,957	114,636	164,932	219,114	54,182
101	General Fund	10157	Construction	435,070	450,897	15,827	234,693	265,140	30,448
	Total Public Works			2,369,708	2,584,438	214,730	1,132,953	1,315,954	183,001
101	General Fund	10158	Projects	305,656	400,820	95,163	111,958	168,350	56,392
101	General Fund	10160	Planning & Regulation	440,598	449,482	8,884	201,823	221,088	19,265
	Total Projects & Planning			746,254	850,302	104,048	313,781	389,438	75,657
	TOTAL GENERAL FUND			14,943,971	16,489,664	1,545,692	6,758,767	8,268,427	1,509,661
300	Sports Complex	30000	Sports Complex	247,649	307,827	60,178	116,976	143,089	26,113
522	DPS-Law Enforcement F	52222	DPS-Law Enforcement Retention	-	-	-	-	-	-
570	Municipal Transit	57070	Municipal Transit	396,702	438,708	42,006	181,277	212,075	30,797
	Total Other Government Funds			644,352	746,535	102,183	298,254	355,164	56,910
720	Solid Waste Disposal	72030	Solid Waste Disposal	902,483	811,254	(91,229)	362,054	422,584	60,530
	Total Solid Waste Disposal - Enterprise Fund			902,483	811,254	(91,229)	362,054	422,584	60,530
700	Water & Sewer	70000	Water	783,785	906,602	122,817	319,238	420,076	100,837

The City of Carlsbad
Labor by Department - Analysis of Direct & Associated Payroll
FY26-05 November

Fund	Fund Name	Depart	Depart Name	Direct * Actual	Direct * Budget	Direct * Variance	Associated Payroll ^ Actual	Associated Payroll ^ Budget	Associated Payroll ^ Variance
700	Water & Sewer	70001	Waste Water Treatment Plant	227,798	287,470	59,672	101,809	150,669	48,860
700	Water & Sewer	70002	Double Eagle	279,881	241,852	(38,029)	118,088	117,255	(834)
700	Water & Sewer	70003	Sewer System	147,368	177,261	29,893	52,157	89,516	37,360
700	Water & Sewer	70004	Lab Environmental Services	123,857	165,331	41,474	62,925	85,916	22,991
	Total Water & Sewer - Enterprise Fund			**1,562,690**	**1,778,516**	**215,826**	**654,217**	**863,432**	**209,215**
790	Golf Pro Shop	79090	Golf Pro Shop	169,394	204,876	35,482	53,297	87,331	34,034
	Golf Pro Shop - Enterprise Fund			**169,394**	**204,876**	**35,482**	**53,297**	**87,331**	**34,034**
	Total Labor			**18,222,890**	**20,030,845**	**1,807,955**	**8,126,588**	**9,996,938**	**1,870,350**

* Direct Labor includes: Salary, Regular, OT, DT, & Allowances

^ Associated Payroll includes: Taxes, PERA, & Health Insurance

The City of Carlsbad
Total Labor
FY26-05 November



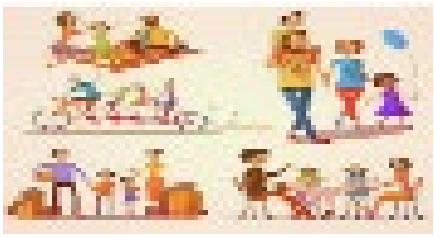
Administration 3,022,532
% of Total Labor 11%



Police Dept 5,556,789
% of Total Labor 21%



Fire Dept 5,865,065
% of Total Labor 22%



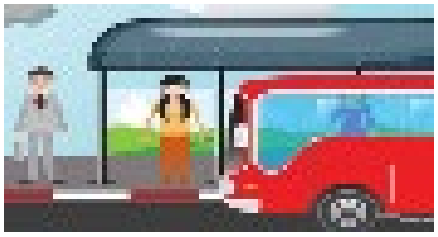
Community Srvcs 2,695,656
% of Total Labor 10%



Public Works 3,502,661
% of Total Labor 13%



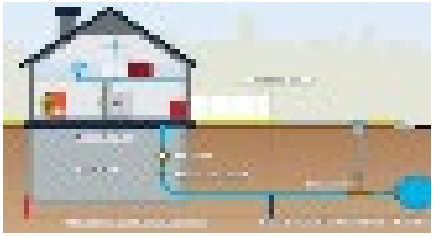
Projects/Planning 1,060,035
% of Total Labor 4%



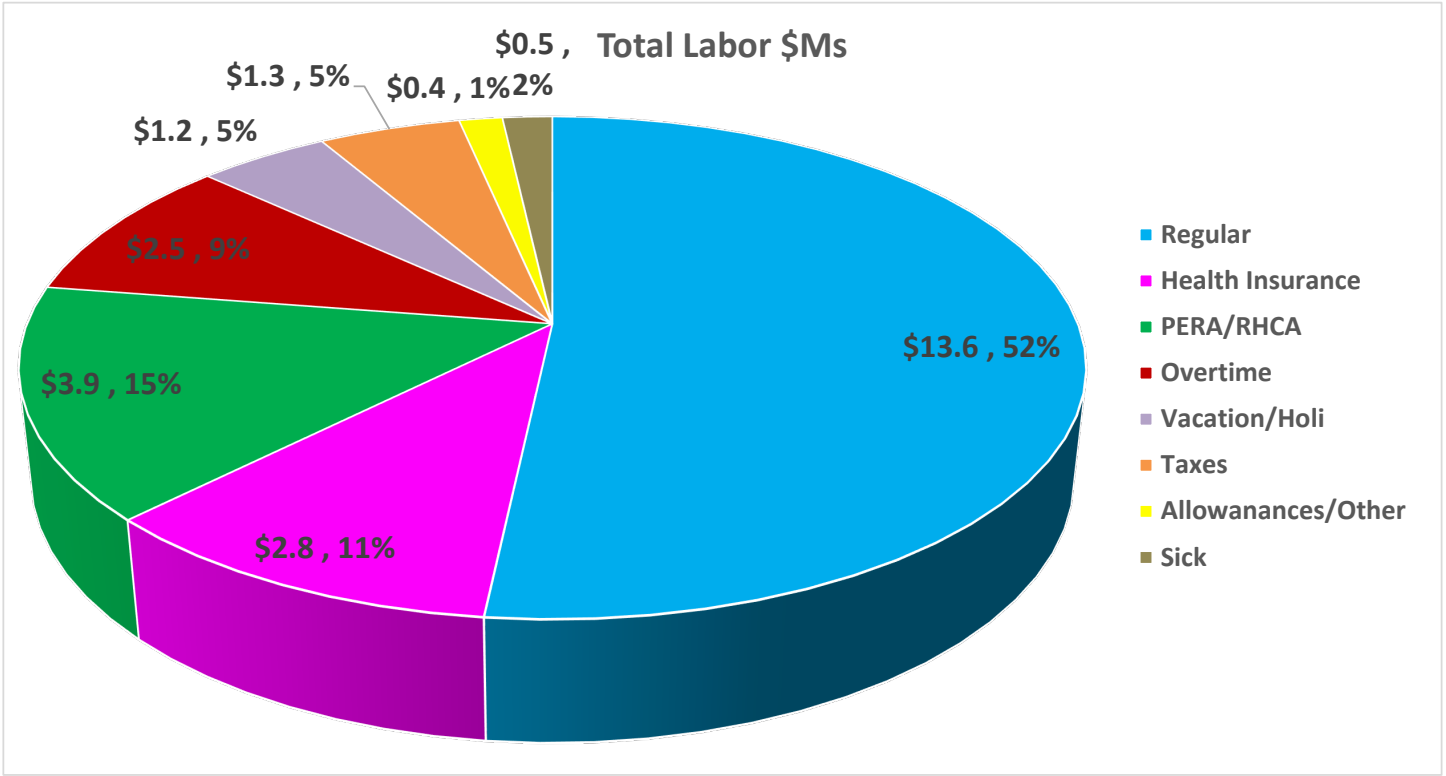
Other Government 942,605
% of Total Labor 4%



Solid Waste Disposal 1,264,537
% of Total Labor 5%



Water & Sewer 2,216,907
% of Total Labor 8%



The City of Carlsbad
Total Labor
FY26-05 November



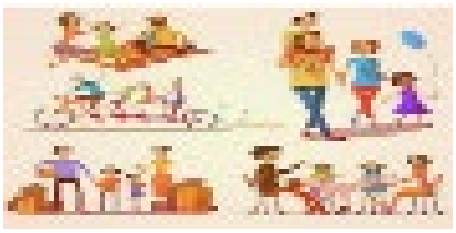
Administration 3,022,532
% of Total Labor 11%



Police Dept 5,556,789
% of Total Labor 21%



Fire Dept 5,865,065
% of Total Labor 22%



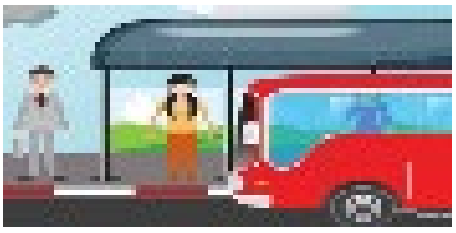
Community Srvcs 2,695,656
% of Total Labor 10%



Public Works 3,502,661
% of Total Labor 13%



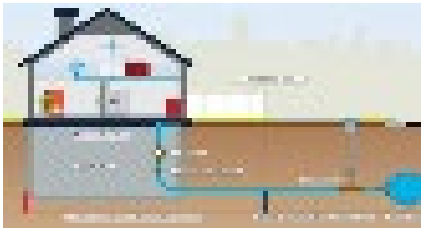
Projects/Planning 1,060,035
% of Total Labor 4%



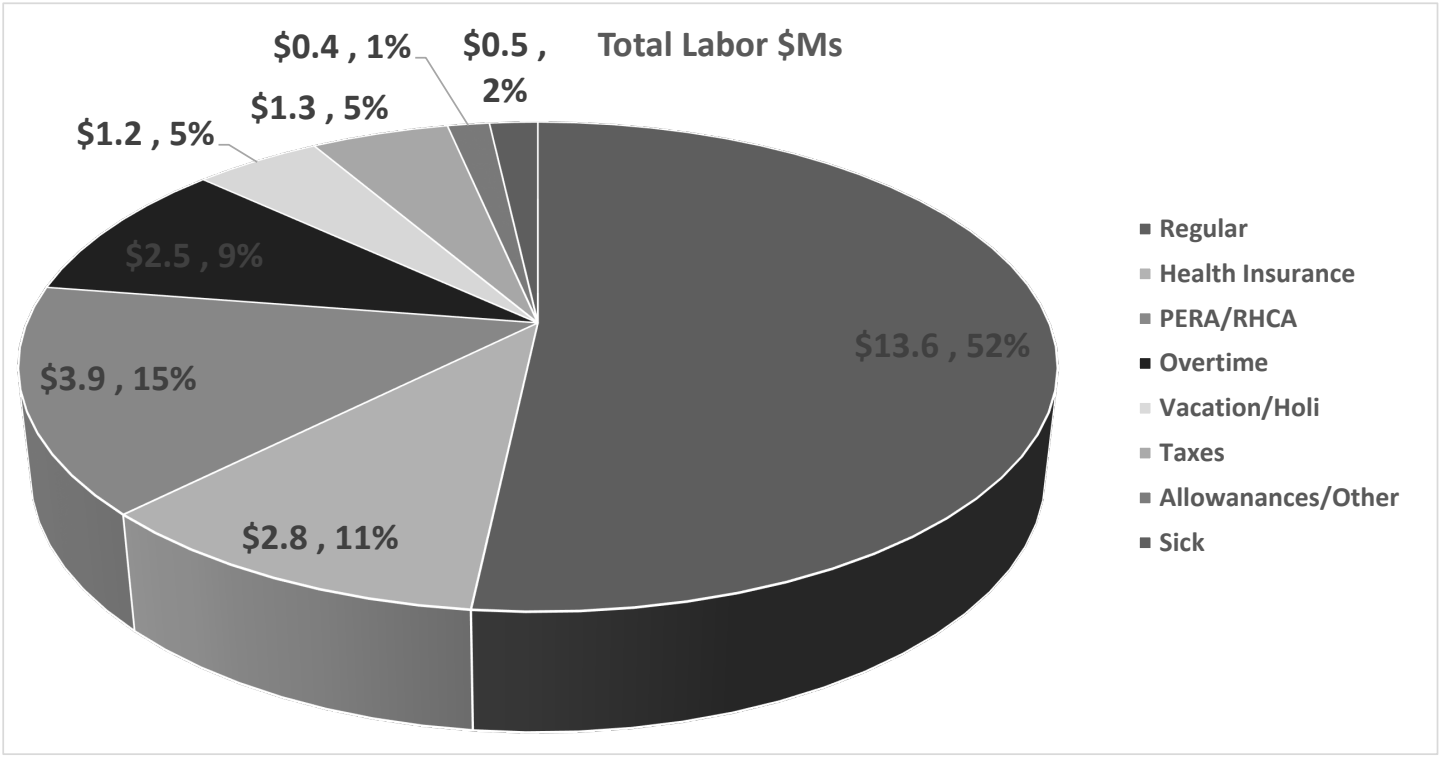
Other Government 942,605
% of Total Labor 4%



Solid Waste Disposal 1,264,537
% of Total Labor 5%



Water & Sewer 2,216,907
% of Total Labor 8%



7. Operations

The City of Carlsbad
Operations by Department
FY26-05 November

Fund	Fund Name	Dept	Depart Name	% of Total Costs	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
101	General Fund	10110	Mayor & Council	0%	1,021	9,792	8,771	23,500	4%
101	General Fund	10111	Executive & Legislative	7%	1,368,654	948,725	(419,930)	2,276,939	60%
101	General Fund	10112	Judicial	0%	85,410	127,943	42,532	307,062	28%
101	General Fund	10113	City Clerk	0%	75,126	36,474	(38,652)	87,538	86%
101	General Fund	10114	Human Resources	0%	53,571	51,529	(2,042)	123,670	43%
101	General Fund	10115	Finance-Admin	3%	578,709	396,300	(182,410)	951,119	61%
101	General Fund	10116	Finance-Grant Programs	0%	63,464	164,375	100,911	394,500	16%
101	General Fund	10117	Information Technology	1%	301,133	237,253	(63,880)	569,408	53%
101	General Fund	10118	Safety	0%	33,321	60,417	27,096	145,000	23%
101	General Fund	10119	GRTR Fees	2%	445,686	525,000	79,314	1,260,000	35%
	Total Administration			15%	3,006,096	2,557,807	(448,290)	6,138,736	49%
101	General Fund	10120	PD - Admin	7%	1,508,482	1,674,354	165,871	4,018,449	38%
	Total Police Department			7%	1,508,482	1,674,354	165,871	4,018,449	38%
101	General Fund	10130	Fire - Admin	3%	553,794	713,768	159,973	1,713,042	32%
	Total Fire Department			3%	553,794	713,768	159,973	1,713,042	32%
101	General Fund	10140	Community Development	0%	62,378	65,652	3,274	157,565	40%
101	General Fund	10141	Library	1%	146,390	155,135	8,745	372,325	39%
101	General Fund	10142	Museum	0%	50,080	125,588	75,508	301,412	17%
101	General Fund	10143	Performing Arts Center	0%	47,311	136,077	88,765	326,584	14%
101	General Fund	10144	Airport	0%	78,300	66,889	(11,411)	160,533	49%
101	General Fund	10145	Riverwalk Recreation	0%	98,693	89,729	(8,964)	215,350	46%
101	General Fund	10146	Golf	1%	236,398	274,812	38,414	659,548	36%
101	General Fund	10147	Water Park	0%	89,946	116,208	26,263	278,900	32%
101	General Fund	10148	Sr. Rec - San Jose	0%	3,800	7,250	3,450	17,400	22%
101	General Fund	10149	Sr. Rec - N. Mesa	0%	31,628	54,145	22,516	129,947	24%
101	General Fund	10150	Sr. Rec-Alejandro Ruiz	0%	44,237	47,555	3,318	114,131	39%
101	General Fund	10151	Facility Maintenance	0%	51,167	293,111	241,944	703,466	7%
	Total Community Servcies			5%	940,327	1,432,151	491,823	3,437,161	27%
101	General Fund	10152	Streets	3%	559,392	605,401	46,009	1,452,962	39%
101	General Fund	10153	Parks	3%	574,245	638,303	64,058	1,531,927	37%
101	General Fund	10154	Community Service	0%	57,996	41,067	(16,930)	98,560	59%
101	General Fund	10155	Garage	0%	47,323	54,207	6,883	130,096	36%
101	General Fund	10156	Electrical	0%	30,863	46,506	15,644	111,615	28%
101	General Fund	10157	Construction	0%	70,018	67,809	(2,209)	162,741	43%
101	General Fund	10161	Cemetery	1%	253,427	310,467	57,040	745,121	34%
	Total Public Works			8%	1,593,264	1,763,759	170,495	4,233,022	38%
101	General Fund	10158	Projects	1%	131,761	259,125	127,364	621,900	21%
101	General Fund	10160	Planning & Regulation	1%	243,091	689,107	446,016	1,653,856	15%
	Total Projects & Planning			2%	374,852	948,232	573,380	2,275,756	16%
	TOTAL GENERAL FUND			**39%**	**7,976,816**	**9,090,070**	**1,113,253**	**21,816,167**	**37%**
102	Payroll	10202	Payroll	0%	-	104	104	250	0%
	Total Payroll				**-**	**104**	**104**	**250**	**0%**
200	GRT Capital Outlay	20000	GRT Capital Outlay	0%	96,097	115,000	18,903	276,000	35%
201	Capital Projects	20101	Capital Projects	0%	-	-	-	-	
202	Airport Improvements	20202	Airport Improvements	0%	236	30,526	30,290	73,262	0%
230	Landfill-Closure	23030	Landfill-Closure	0%	24,313	32,292	7,979	77,500	31%
240	Landfill-Construction	24040	Landfill-Construction	1%	192,375	883,333	690,959	2,120,000	9%
	Total Capital Funds			**2%**	**313,020**	**1,061,151**	**748,130**	**2,546,762**	**12%**

The City of Carlsbad
Operations by Department
FY26-05 November

Fund	Fund Name	Dept	Depart Name	% of Total Costs	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
300	Sports Complex	30000	Sports Complex	1%	232,204	324,309	92,105	778,342	30%
320	Streets Improvement	32020	Streets Improvement	0%	-	104,167	104,167	250,000	0%
350	Local Government Correction	35050	Local Government Correction	0%	69,588	156,250	86,663	375,000	19%
360	Cannabis Revenue	36060	Cannabis Revenue	0%	4,484	6,250	1,766	15,000	30%
370	Museum Art Acquisition	37070	Museum Art Acquisition	0%	-	8,333	8,333	20,000	0%
	Total Special Revenue Funds			**1%**	**306,275**	**599,309**	**293,034**	**1,438,342**	**21%**
400	Disaster Preparedness	40000	Disaster Preparedness	0%	-	-	-	-	
401	Insurance	40101	Insurance	8%	1,655,703	735,280	(920,423)	1,764,672	94%
402	Workers' Compensation	40202	Workers' Compensation	1%	254,340	472,917	218,577	1,135,000	22%
420	Health Insurance	42020	Health Insurance	22%	4,464,944	3,541,667	(923,278)	8,500,000	53%
	Total Insurance Funds			**31%**	**6,374,987**	**4,749,863**	**(1,625,124)**	**11,399,672**	**56%**
500	Fire Protection	50000	Fire Protection	0%	-	-	-	-	
501	Emergency Medical Services	50101	Emergency Medical Services	0%	-	-	-	-	
520	Law Enforcement Protection	52020	Law Enforcement Protection	0%	80,626	82,708	2,082	198,500	41%
550	Beautification	55050	Beautification	1%	245,857	168,644	(77,213)	404,745	61%
570	Municipal Transit	57070	Municipal Transit	0%	81,328	108,008	26,681	259,220	31%
	Total Grant Funds			**2%**	**407,811**	**359,360**	**(48,451)**	**862,465**	**47%**
600	LT-Promotional	60000	LT-Promotional	3%	554,738	612,428	57,689	1,469,826	38%
650	LT-Non Promotional	65000	LT-Non Promotional	2%	484,022	561,236	77,214	1,346,967	36%
	Total Lodgers' Tax			**5%**	**1,038,760**	**1,173,664**	**134,903**	**2,816,793**	**37%**
700	Water & Sewer	70000	Water	6%	1,139,747	1,120,725	(19,021)	2,689,741	42%
700	Water & Sewer	70001	Waste Water Treatment Plant	1%	191,404	238,821	47,417	573,171	33%
700	Water & Sewer	70002	Double Eagle	1%	164,578	228,093	63,515	547,423	30%
700	Water & Sewer	70003	Sewer System	1%	109,027	217,890	108,863	522,935	21%
700	Water & Sewer	70004	Lab Environmental Services	0%	19,754	28,041	8,287	67,299	29%
	Total Water & Sewer			**8%**	**1,624,510**	**1,833,570**	**209,060**	**4,400,569**	**37%**
720	Solid Waste Disposal	72030	Solid Waste Disposal	4%	893,147	735,150	(157,997)	1,764,360	51%
720	Solid Waste Disposal	72031	Sandpoint Landfill	1%	276,060	833,333	557,273	2,000,000	14%
	Total Solid Waste Disposal			**6%**	**1,169,207**	**1,568,483**	**399,276**	**3,764,360**	**31%**
750	Special Museum	75060	Special Museum	0%	3,840	6,250	2,410	15,000	26%
790	Golf Pro Shop	79090	Golf Pro Shop	1%	246,277	302,730	56,452	726,551	34%
	Other Enterprise Funds			**1%**	**250,117**	**308,980**	**58,863**	**741,551**	**34%**
850	NMFA-Water & Sewer	85050	NMFA-Water & Sewer	5%	1,090,387	468,182	(622,206)	1,123,636	97%
	Total Debt Service			**5%**	**1,090,387**	**468,182**	**(622,206)**	**1,123,636**	**97%**
900	Permanent W&S	90000	Permanent W&S	0%	-	-	-	-	
980	ELEA	98080	ELEA	0%	2,359	17,083	14,725	41,000	6%
	Total Agency Funds			**0%**	**2,359**	**17,083**	**14,725**	**41,000**	**6%**
	Total Operations			**100%**	**20,554,251**	**21,229,820**	**675,569**	**50,951,567**	**40%**

8. Capital & Project Central

The City of Carlsbad
Capital by Department
FY26-05 November

Fund	Fund Name	Dept	Depart Name	% of Total Costs	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
101	General Fund	10110	Mayor & Council	0%	20,149	187,139	166,990	449,134	4%
101	General Fund	10111	Executive & Legislative	0%	-	28,145	28,145	67,549	0%
101	General Fund	10112	Judicial	0%	41,799	42,736	937	102,566	41%
101	General Fund	10113	City Clerk	0%	-	-	-	-	
101	General Fund	10115	Finance-Admin	0%	-	-	-	-	
101	General Fund	10117	Information Technology	0%	-	74,628	74,628	179,107	0%
101	General Fund	10118	Safety	0%	-	-	-	-	
	Total Administration			0%	61,948	332,648	270,700	798,356	8%
101	General Fund	10120	PD - Admin	1%	131,983	485,563	353,580	1,165,351	11%
	Total Police Department			1%	131,983	485,563	353,580	1,165,351	11%
101	General Fund	10130	Fire - Admin	2%	204,351	601,620	397,269	1,443,888	14%
101	General Fund	10134	Fire - PFA	0%	-	-	-	-	
	Total Fire Department			2%	204,351	601,620	397,269	1,443,888	14%
101	General Fund	10140	Community Development	0%	27,977	59,146	31,169	141,949	20%
101	General Fund	10141	Library	0%	-	68,750	68,750	165,000	0%
101	General Fund	10142	Museum	0%	17,135	27,500	10,365	66,000	26%
101	General Fund	10143	Performing Arts Center	1%	75,868	151,117	75,249	362,680	21%
101	General Fund	10144	Airport	0%	-	60,833	60,833	146,000	0%
101	General Fund	10145	Riverwalk Recreation	1%	74,043	171,511	97,469	411,627	18%
101	General Fund	10146	Golf	0%	48,651	52,771	4,120	126,651	38%
101	General Fund	10147	Water Park	0%	-	20,833	20,833	50,000	0%
101	General Fund	10148	Sr. Rec - San Jose	0%	25,738	208,333	182,595	500,000	5%
101	General Fund	10149	Sr. Rec - N. Mesa	0%	-	-	-	-	
101	General Fund	10150	Sr. Rec-Alejandro Ruiz	1%	118,329	320,503	202,174	769,206	15%
101	General Fund	10151	Facility Maintenance	3%	419,954	541,424	121,470	1,299,418	32%
	Total Community Servcies			6%	807,694	1,682,721	875,027	4,038,531	20%
101	General Fund	10152	Streets	2%	309,332	228,125	(81,207)	547,500	56%
101	General Fund	10153	Parks	2%	209,741	822,187	612,446	1,973,248	11%
101	General Fund	10154	Community Service	0%	-	22,917	22,917	55,000	0%
101	General Fund	10155	Garage	0%	17,829	50,833	33,004	122,000	15%
101	General Fund	10156	Electrical	0%	-	-	-	-	
101	General Fund	10157	Construction	1%	125,419	54,167	(71,252)	130,000	96%
101	General Fund	10161	Cemetery	0%	42,933	29,167	(13,766)	70,000	61%
	Total Public Works			5%	705,253	1,207,395	502,142	2,897,748	24%
101	General Fund	10158	Projects	0%	-	20,833	20,833	50,000	0%
101	General Fund	10160	Planning & Regulation	0%	30,233	199,829	169,596	479,588	6%
	Total Projects & Planning			0%	30,233	220,662	190,429	529,588	6%
	TOTAL GENERAL FUND			**14%**	**1,941,462**	**4,530,609**	**2,589,147**	**10,873,462**	**18%**
200	GRT Capital Outlay	20000	GRT Capital Outlay	9%	1,260,957	3,338,564	2,077,607	8,012,554	16%
201	Capital Projects	20101	Capital Projects	26%	3,529,909	10,388,597	6,858,688	24,932,633	14%
202	Airport Improvements	20202	Airport Improvements	0%	55,691	3,015,322	2,959,631	7,236,772	1%
230	Landfill-Closure	23030	Landfill-Closure	0%	-	-	-	-	
240	Landfill-Construction	24040	Landfill-Construction	0%	-	333,333	333,333	800,000	0%
	Total Capital Funds			**36%**	**4,846,557**	**17,075,816**	**12,229,259**	**40,981,959**	**12%**
300	Sports Complex	30000	Sports Complex	1%	147,547	980,351	832,804	2,352,842	6%
320	Streets Improvement	32020	Streets Improvement	1%	148,748	2,675,130	2,526,382	6,420,311	2%
360	Cannabis Revenue	36060	Cannabis Revenue	2%	273,782	142,342	(131,440)	341,620	80%
	Total Special Revenue Funds			**4%**	**570,077**	**3,797,822**	**3,227,745**	**9,114,773**	**6%**

The City of Carlsbad
Capital by Department
FY26-05 November

Fund	Fund Name	Dept	Depart Name	% of Total Costs	July - November Actual	July - November Adj Bud	July - November Fav(Unfav)	Total FY Budget	FY Target 42%
500	Fire Protection	50000	Fire Protection	0%	-	833,333	833,333	2,000,000	0%
501	Emergency Medical Services	50101	Emergency Medical Services	0%	-	41,667	41,667	100,000	0%
550	Beautification	55050	Beautification	0%	-	-	-	-	
570	Municipal Transit	57070	Municipal Transit	1%	159,102	305,536	146,434	733,287	22%
580	CDBG Grant	58080	CDBG Grant	0%	-	309,375	309,375	742,500	0%
	Total Grant Funds			**1%**	**159,102**	**1,489,911**	**1,330,809**	**3,575,787**	**4%**
600	LT-Promotional	60000	LT-Promotional	1%	190,641	97,735	(92,906)	234,564	81%
650	LT-Non Promotional	65000	LT-Non Promotional	4%	551,604	1,363,662	812,059	3,272,790	17%
680	LT-Discretionary	68000	LT-Discretionary	1%	99,936	710,477	610,541	1,705,145	6%
	Total Lodgers' Tax			**6%**	**842,180**	**2,171,874**	**1,329,694**	**5,212,499**	**16%**
700	Water & Sewer	70000	Water	3%	465,791	9,276,860	8,811,068	22,264,464	2%
700	Water & Sewer	70001	Waste Water Treatment Plant	1%	111,679	1,160,657	1,048,978	2,785,577	4%
700	Water & Sewer	70002	Double Eagle	0%	61,437	8,596,641	8,535,203	20,631,937	0%
700	Water & Sewer	70003	Sewer System	21%	2,878,059	3,341,787	463,728	8,020,288	36%
700	Water & Sewer	70004	Lab Environmental Services	0%	-	22,917	22,917	55,000	0%
	Total Water & Sewer			**26%**	**3,516,967**	**22,398,861**	**18,881,894**	**53,757,266**	**7%**
720	Solid Waste Disposal	72030	Solid Waste Disposal	12%	1,546,670	2,033,779	487,109	4,881,070	32%
	Total Solid Waste Disposal			**12%**	**1,546,670**	**2,033,779**	**487,109**	**4,881,070**	32%
790	Golf Pro Shop	79090	Golf Pro Shop	0%	-	-	-	-	
	Total Golf Pro Shop			**0%**	**-**	**-**	**-**	**-**	
	Total Capital			**100%**	**13,423,015**	**53,498,673**	**40,075,658**	**128,396,815**	**10%**

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
110	Mayor & Council	101114	FY25-Office Remodel	CAP	480,000.00	51,015.12	428,984.88	412,990.50	0.00
111	Executive & Legislative	101069	FY24-BLM-Land ARC and Appraisal	CAP	185,000.00	117,451.30	67,548.70	0.00	0.00
111	Executive & Legislative	101536	FY26-Affirming Heart Victim Svcs	OA	25,000.00	6,250.00	18,750.00	18,750.00	0.00
111	Executive & Legislative	101537	FY26-Boys & Girls Club	OA-C	85,000.00	85,000.00	0.00	0.00	0.00
111	Executive & Legislative	101538	FY26-Battered Families Shelter	OA-C	30,000.00	30,000.00	0.00	0.00	0.00
111	Executive & Legislative	101539	FY26-COC Age Friendly	OA-C	46,462.00	46,462.00	0.00	0.00	0.00
111	Executive & Legislative	101540	FY26-Chamber of Commerce	OA-C	135,000.00	135,000.00	0.00	0.00	0.00
111	Executive & Legislative	101541	FY26-Community Coalition-Teen Court	OA	30,000.00	7,500.00	22,500.00	22,500.00	0.00
111	Executive & Legislative	101542	FY26-Community of Hope Center	OA-C	42,000.00	42,000.00	0.00	0.00	0.00
111	Executive & Legislative	101543	FY26-Department of Development	OA	200,000.00	50,000.00	150,000.00	150,000.00	0.00
111	Executive & Legislative	101544	FY26-Carlsbad Mainstreet	OA	100,000.00	24,999.99	75,000.01	75,000.01	0.00
111	Executive & Legislative	101545	FY26-Transitional Housing	OA-C	60,000.00	60,000.00	0.00	0.00	0.00
111	Executive & Legislative	101546	FY26-ELEA	OA-C	25,000.00	25,000.00	0.00	0.00	0.00
111	Executive & Legislative	101547	FY26-MyPower Mentoring Circles	OA	37,000.00	37,000.00	0.00	0.00	0.00
111	Executive & Legislative	101548	FY26-Pecos Valley Drug Taskforce	OA-C	25,000.00	25,000.00	0.00	0.00	0.00
111	Executive & Legislative	101549	FY26-SENMEDD	OA-C	7,641.00	7,641.00	0.00	0.00	0.00
111	Executive & Legislative	101550	FY26-SENMCAC	OA	60,000.00	15,000.00	45,000.00	45,000.00	0.00
111	Executive & Legislative	101551	FY26-Carlsbad Municipal Schools	OA-C	77,000.00	77,000.00	0.00	0.00	0.00
112	Judicial	101305	FY25-Tyler Justice Suite	CAP	70,000.00	37,887.67	32,112.33	31,244.33	0.00
112	Judicial	101376	FY25-Mobile Filing System	CAPC	40,000.00	34,345.23	5,654.77	0.00	0.00
112	Judicial	101377	FY26-Wall Extension	CAP	23,000.00	0.00	23,000.00	0.00	0.00
117	Information Technology	101122	FY25-Website	CAP	85,000.00	65,892.54	19,107.46	18,789.91	0.00
117	Information Technology	101378	FY26-IT Equipment	CAP	100,000.00	0.00	100,000.00	0.00	0.00
117	Information Technology	101379	FY26-IT Vehicle	CAP	60,000.00	0.00	60,000.00	38,928.29	0.00
120	PD - Admin	101093	FY24-PD-4th Floor Remodel Design	CAP	140,000.00	119,346.66	20,653.34	17,191.93	0.00
120	PD - Admin	101106	FY24-PD-Digital Sign	CAP	100,000.00	1,199.79	98,800.21	83,948.95	0.00
120	PD - Admin	101132	FY25-PD-InDigital Text-to-911	CAP	7,708.88	4,750.00	2,958.88	2,958.88	0.00
120	PD - Admin	101322	FY25-PD-Vehicles & Upfits	CAP	270,000.00	263,796.73	6,203.27	4,735.27	0.00
120	PD - Admin	101327	FY25-PD-Tyler Public Safety	CAP	246,490.00	86,546.85	159,943.15	155,363.15	0.00
120	PD - Admin	101380	FY26-PD-Paladin Drones	CAPC	0.00	0.00	0.00	0.00	0.00
120	PD - Admin	101381	FY26-PD-Real Time Respnse Ctr Equip	CAPC	0.00	0.00	0.00	0.00	0.00
120	PD - Admin	101382	FY26-PD-K9 & K9 Unit	CAP	115,000.00	0.00	115,000.00	10,250.00	0.00
120	PD - Admin	101383	FY26-PD-CSA Kiosks	CAP	10,400.00	0.00	10,400.00	0.00	0.00
120	PD - Admin	101384	FY26-PD-Dispatch Centr Bldg Upgrade	CAP	100,000.00	0.00	100,000.00	0.00	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
120	PD - Admin	101385	FY26-PD-Dispatch Computer Upgrades	CAP	55,000.00	13,715.37	41,284.63	0.00	5,201.53
120	PD - Admin	101567	FY26-PD-Multifactor Authentitif Sys	CAP	50,000.00	36,129.55	13,870.45	9,232.60	0.00
120	PD - Admin	101573	FY25-PD-Security Cameras	CAPC	25,905.99	25,905.99	0.00	0.00	0.00
120	PD - Admin	101585	FY26-PD Barrier System	CAP	210,000.00	0.00	210,000.00	0.00	0.00
120	PD - Admin	101586	FY26-PD Honor Guard GRANT	OP	10,533.46	0.00	10,533.46	689.35	0.00
130	Fire - Admin	101136	FY25-FD Ambulances (2)	CAP	800,000.00	0.00	800,000.00	799,846.00	0.00
130	Fire - Admin	101140	FY25-FD Station 7 Generator	CAP	65,000.00	0.00	65,000.00	0.00	0.00
130	Fire - Admin	101147	FY25-FD Ventilators	CAPC	120,000.00	119,886.71	113.29	0.00	0.00
130	Fire - Admin	101358	FY25-FD Fire Prevention Trailer/Equ	CAPC	72,000.00	68,793.18	3,206.82	0.00	0.00
130	Fire - Admin	101386	FY26-FD Thermal Imaging Cameras	CAP	64,000.00	49,105.00	14,895.00	14,500.00	0.00
130	Fire - Admin	101387	FY26-FD Cardiac Monitor	CAP	60,000.00	0.00	60,000.00	59,841.00	0.00
130	Fire - Admin	101388	FY26-FD Early Warning Sys Upgrades	CAP	20,000.00	0.00	20,000.00	14,150.00	0.00
130	Fire - Admin	101389	FY26-FD Remodel Sta #2 Bathrooms	CAP	150,000.00	1,954.61	148,045.39	6,543.09	0.00
130	Fire - Admin	101390	FY26-FD Remodel Sta #3 Bathrooms	CAP	150,000.00	1,954.60	148,045.40	6,543.10	0.00
140	Community Development	100892	FY24-HAP Improvements	CAP	388,856.18	294,681.43	94,174.75	42,674.62	0.00
140	Community Development	101366	FY25-Concession Equipment	CAP	26,000.00	2,704.51	23,295.49	11,371.00	0.00
140	Community Development	101425	FY25-Shuttle Cart	CAP	10,000.00	0.00	10,000.00	10,000.00	0.00
140	Community Development	101555	FY25 - Downtown Mural	CAPC	25,000.00	23,627.00	1,373.00	0.00	0.00
141	Library	101296	FY25-2022 GO Bond GRANT	OP	118,697.56	38,840.61	79,856.95	0.00	0.00
141	Library	101297	FY25-Grant-In-Aid GRANT	OA-C	11,000.00	11,000.00	0.00	0.00	0.00
141	Library	101391	FY26-Fire Alarm System	CAP	105,000.00	0.00	105,000.00	0.00	0.00
141	Library	101392	FY26-Vehicle	CAP	60,000.00	0.00	60,000.00	43,216.00	0.00
141	Library	101571	FY26-Grant-in-Aid	CAP	11,000.00	2,460.63	8,539.37	1,854.37	0.00
142	Museum	101155	FY25-Flat File Storage Units	CAP	42,000.00	17,134.97	24,865.03	0.00	0.00
142	Museum	101393	FY26-Storage	CAP	24,000.00	0.00	24,000.00	0.00	0.00
143	Performing Arts Center	101157	FY25-Door Replacement	CAP	185,000.00	0.00	185,000.00	171,243.97	0.00
143	Performing Arts Center	101301	FY25-Civic Center LED Display	CAP	100,000.00	0.00	100,000.00	0.00	0.00
143	Performing Arts Center	101394	FY26-Civic Center Flooring	CAP	77,679.77	75,867.61	1,812.16	0.00	0.00
144	Airport	101395	FY26-Vehicle	CAP	74,000.00	0.00	74,000.00	64,836.10	0.00
144	Airport	101396	FY26-John Deere	CAP	72,000.00	0.00	72,000.00	0.00	0.00
145	Riverwalk Recreation	100729	FY23-Riverwalk Building Improvement	CAP	481,399.16	443,155.72	38,243.44	0.00	36,799.62
145	Riverwalk Recreation	100899	FY24-Exterior Paint	CAP	328,000.00	28,658.96	299,341.04	118,913.57	0.00
146	Golf	100900	FY24-Golf Irrigation Renovation	CAPC	650,000.00	649,792.16	207.84	0.00	0.00
146	Golf	101372	FY25-Seeder	CAP	11,000.00	0.00	11,000.00	9,050.92	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
146	Golf	101397	FY26-Equipment Lift	CAP	18,000.00	0.00	18,000.00	0.00	0.00
146	Golf	101398	FY26-Full Swing Launch Monitors (4)	CAP	25,000.00	0.00	25,000.00	0.00	15,996.00
146	Golf	101584	FY26-Yamaha Picker	CAP	18,075.00	0.00	18,075.00	15,063.00	0.00
147	Water Park	101399	FY26-Tile Repair	CAP	30,000.00	0.00	30,000.00	0.00	0.00
147	Water Park	101400	FY26-Expansion	CAP	10,000.00	0.00	10,000.00	0.00	0.00
147	Water Park	101401	FY26-Storage	CAP	10,000.00	0.00	10,000.00	0.00	0.00
148	Sr. Rec - San Jose	101078	FY24-San Jose Facility Maintenance	CAP	500,000.00	25,738.15	474,261.85	113,133.45	0.00
150	Sr. Rec-Alejandro Ruiz	100532	FY22-Pate Renovations	CAP	202,324.01	2,324.01	200,000.00	0.00	0.00
150	Sr. Rec-Alejandro Ruiz	100734	FY23-ARSC Improvements	CAP	210,000.00	793.95	209,206.05	1,151.15	0.00
150	Sr. Rec-Alejandro Ruiz	101172	FY25-Street Lights	CAP	35,000.00	13,720.00	21,280.00	0.00	0.00
150	Sr. Rec-Alejandro Ruiz	101173	FY25-Artificial Grass	CAP	25,000.00	0.00	25,000.00	0.00	0.00
150	Sr. Rec-Alejandro Ruiz	101435	FY25-ARSC Sewer Line	CAP	300,000.00	104,608.50	195,391.50	0.00	104,608.50
151	Facility Maintenance	101097	FY24-Fire Alarm System	CAPC	125,000.00	114,140.31	10,859.69	0.00	0.00
151	Facility Maintenance	101176	FY25-Gator/Skid Sprayer	CAP	65,287.62	0.00	65,287.62	30,633.46	0.00
151	Facility Maintenance	101178	FY25-Mower	CAP	10,000.00	0.00	10,000.00	0.00	0.00
151	Facility Maintenance	101179	FY25-Door Replacement	CAPC	32,320.23	32,320.23	0.00	0.00	0.00
151	Facility Maintenance	101365	FY25-PRV Fire Alarm System	CAP	90,000.00	88,431.62	1,568.38	0.00	0.00
151	Facility Maintenance	101402	FY26-Annual Roof Replacement	CAP	700,000.00	78,486.14	621,513.86	224,895.60	393,250.72
151	Facility Maintenance	101403	FY26-Annual HVAC	CAP	150,000.00	85,170.33	64,829.67	40,344.73	12,466.42
151	Facility Maintenance	101404	FY26-Warehouse Roof	CAPC	0.00	0.00	0.00	0.00	0.00
151	Facility Maintenance	101405	FY26-Annual Bldg Sewer & Water Repl	CAP	250,000.00	94,618.49	155,381.51	0.00	0.00
152	Streets	101300	FY25-Traffic Control Truck	CAP	219,000.00	201,249.00	17,751.00	0.00	0.00
152	Streets	101406	FY26-Compressor	CAP	35,000.00	0.00	35,000.00	32,454.94	0.00
152	Streets	101407	FY26-Trailer	CAP	17,500.00	0.00	17,500.00	0.00	0.00
152	Streets	101408	FY26-Vehicle	CAP	60,000.00	54,041.60	5,958.40	0.00	0.00
152	Streets	101409	FY26-Vehicle	CAP	60,000.00	54,041.60	5,958.40	0.00	0.00
152	Streets	101410	FY26-Fencing	CAP	150,000.00	0.00	150,000.00	0.00	0.00
152	Streets	101411	FY26-Salt Spreader	CAP	6,000.00	0.00	6,000.00	0.00	0.00
153	Parks	100919	FY24-Annual Park Improvements	CAP	459,690.02	374,910.13	84,779.89	84,779.89	0.00
153	Parks	101090	FY24-Shorthorn Remediation	CAP	100,000.00	60,409.57	39,590.43	8,071.88	0.00
153	Parks	101199	FY25-Annual Park Improvements	CAP	883,311.11	868,258.26	15,052.85	15,052.61	0.00
153	Parks	101412	FY26-Fertilizer Spreader	CAP	45,000.00	0.00	45,000.00	41,907.78	0.00
153	Parks	101413	FY26-PIP Playground Surface	CAP	145,000.00	5,220.05	139,779.95	138,873.51	0.00
153	Parks	101414	FY26-Blodgett St Restroom	CAP	285,000.00	0.00	285,000.00	261,788.00	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
153	Parks	101415	FY26-Vehicle	CAP	67,000.00	0.00	67,000.00	65,246.10	0.00
153	Parks	101416	FY26-Vehicle	CAP	50,000.00	0.00	50,000.00	48,561.50	0.00
153	Parks	101417	FY26-Boat Docks	CAP	220,000.00	10,202.61	209,797.39	6,444.39	0.00
153	Parks	101418	FY26-Park Fence	CAP	225,000.00	0.00	225,000.00	79,072.15	0.00
153	Parks	101582	FY26-Tennis Courts Electrical	CAP	100,000.00	5,855.69	94,144.31	4,144.31	23,935.74
153	Parks	101583	FY26-Mechanical Building	CAP	50,968.54	0.00	50,968.54	47,304.20	0.00
153	Parks	101587	FY26-Annual Park Improvements	CAP	500,000.00	0.00	500,000.00	0.00	0.00
153	Parks	101588	FY26-Disc Golf	CAP	60,000.00	0.00	60,000.00	0.00	0.00
154	Community Service	101419	FY26-Wash Station	CAP	55,000.00	0.00	55,000.00	0.00	0.00
155	Garage	101374	FY25-Compressor	CAPC	10,000.00	6,904.09	3,095.91	0.00	0.00
155	Garage	101420	FY26-Welder	CAP	13,000.00	10,924.77	2,075.23	0.00	0.00
155	Garage	101421	FY26-Service Truck	CAP	99,000.00	0.00	99,000.00	97,622.70	0.00
157	Construction	101422	FY26-Dump Truck	CAP	130,000.00	125,419.00	4,581.00	0.00	0.00
158	Projects	101427	FY26-Smart Board	CAP	15,000.00	0.00	15,000.00	0.00	0.00
158	Projects	101428	FY26-Plotter/Scanner	CAP	35,000.00	0.00	35,000.00	0.00	10,060.00
160	Planning & Regulation	101210	FY25-ADA Compliance	CAP	50,000.00	644.37	49,355.63	0.00	0.00
160	Planning & Regulation	101429	FY26-Office Safety Remodel	CAP	15,000.00	0.00	15,000.00	0.00	0.00
160	Planning & Regulation	101430	FY26-Roof Access Safety Ladder	CAP	21,800.00	0.00	21,800.00	0.00	0.00
160	Planning & Regulation	101431	FY26-ROW Acquisition	CAP	130,232.82	30,232.82	100,000.00	0.00	0.00
160	Planning & Regulation	101432	FY26-Foundation Repair	CAP	50,000.00	0.00	50,000.00	0.00	0.00
160	Planning & Regulation	101433	FY26-Vehicles (4)	CAP	213,200.00	0.00	213,200.00	213,154.00	0.00
161	Cemetery	101434	FY26-Vehicle	CAP	45,000.00	42,932.75	2,067.25	0.00	0.00
161	Cemetery	101437	FY26-Landscaping	CAP	25,000.00	0.00	25,000.00	0.00	0.00
200	GRT Capital Outlay	101059	FY24-ARSC Renovations	CAP	375,000.00	12,446.20	362,553.80	0.00	0.00
200	GRT Capital Outlay	101438	FY26-Airport Electrical Upgrades	CAP	150,000.00	0.00	150,000.00	0.00	0.00
200	GRT Capital Outlay	101561	FY26-BLM Land Purchase	CAP	6,000,000.00	0.00	6,000,000.00	0.00	0.00
200	GRT Capital Outlay	101562	FY26-CMS Land Purchase	CAP	1,500,000.00	1,261,018.69	238,981.31	0.00	0.00
201	Capital Projects	100754	FY23-ARSC Renovations Ph III GRANT	CAP	1,338,918.00	11,358.50	1,327,559.50	44,918.13	0.00
201	Capital Projects	100755	FY23-ARSC Vehicles GRANT	CAP	162,024.00	158,573.25	3,450.75	1,456.10	0.00
201	Capital Projects	100853	FY23-Dark Canyon Bridge GRANT	CAPC	0.00	0.00	0.00	0.00	0.00
201	Capital Projects	100866	FY23-Cavern Theatre Rehab FED GRANT	CAP	3,324,166.00	3,324,034.76	131.24	0.00	0.00
201	Capital Projects	100930	FY24-ARSC Meals Equipment GRANT	CAPC	72,258.00	61,915.70	10,342.30	0.00	0.00
201	Capital Projects	100931	FY24-ARSC Renovations GRANT	CAP	402,306.00	41,885.65	360,420.35	53,822.80	0.00
201	Capital Projects	100935	FY24-N Mesa SC Renovations GRANT	CAP	431,021.00	0.00	431,021.00	0.00	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
201	Capital Projects	100936	FY24-Riverwalk Renovations GRANT	CAP	742,500.00	730,533.38	11,966.62	11,966.26	0.00
201	Capital Projects	101048	FY24-Dark Canyon FED Grant	CAP	1,375,010.00	588,088.65	786,921.35	754,358.85	0.00
201	Capital Projects	101066	FY24- Regional Rec HVAC FED GRANT	CAP	1,621,051.00	1,512,026.47	109,024.53	0.00	109,024.45
201	Capital Projects	101072	FY24-Lower Tansill Improv FED GRANT	CAPC	1,600,000.00	1,590,226.67	9,773.33	0.00	0.00
201	Capital Projects	101108	FY24-ARSC Outdoor Imp FED GRANT	CAP	400,000.00	19,794.92	380,205.08	24,204.07	0.00
201	Capital Projects	101213	FY25-PD-4th Floor Remodel	CAP	2,100,000.00	832,430.22	1,267,569.78	947,427.78	0.00
201	Capital Projects	101214	FY25-Golf Irrigation Renovation	CAP	4,079,175.12	4,067,689.38	11,485.74	11,485.74	0.00
201	Capital Projects	101215	FY25-Shorthorn Improvements	CAP	1,600,000.00	12,881.54	1,587,118.46	9,729.33	0.00
201	Capital Projects	101216	FY25-Riverwalk Rec Center GRANT	CAP	500,000.00	107,822.27	392,177.73	16,654.83	0.00
201	Capital Projects	101304	FY25-Building - 201 S. Halagueno	CAP	2,399,770.00	728,807.81	1,670,962.19	1,203,120.94	0.00
201	Capital Projects	101325	FY25-Museum Annex Renovation GRANT	CAP	525,000.00	38,546.06	486,453.94	41,655.45	0.00
201	Capital Projects	101326	FY25-Outdoor Fitness Court GRANT	CAP	288,509.81	288,509.81	0.00	0.00	0.00
201	Capital Projects	101337	FY25-Senior Center	CAP	1,535,000.00	1,295,929.22	239,070.78	239,070.78	0.00
201	Capital Projects	101338	FY25-Cemetery Irrigation	CAP	250,000.00	8,054.69	241,945.31	154,611.28	0.00
201	Capital Projects	101347	FY25-Lower Tansill Area 5 FED GRANT	CAP	1,500,000.00	0.00	1,500,000.00	0.00	0.00
201	Capital Projects	101353	FY25- Storm Drain Ext Fed GRANT	CAP	2,000,000.00	0.00	2,000,000.00	0.00	0.00
201	Capital Projects	101359	FY25-BLM Land Project	CAP	977,315.07	1,614.38	975,700.69	398,686.89	0.00
201	Capital Projects	101362	FY25-PD-Firearms Training Building	CAP	600,000.00	21,894.51	578,105.49	552,971.84	0.00
201	Capital Projects	101363	FY25-PD-Carport	CAP	95,000.00	0.00	95,000.00	0.00	0.00
201	Capital Projects	101373	FY25-Shelter Improvements GRANT	CAP	72,412.00	40,900.94	31,511.06	0.00	0.00
201	Capital Projects	101439	FY26-North Mesa Remodel	CAP	500,000.00	0.00	500,000.00	0.00	0.00
201	Capital Projects	101440	FY26-PD-Units (8) GRANT	CAP	800,000.00	404,182.50	395,817.50	267,012.02	0.00
201	Capital Projects	101441	FY26-ARSC Vehicles GRANT	CAPC	0.00	0.00	0.00	0.00	0.00
201	Capital Projects	101442	FY26-Cascades Rec & Wellness GRANT	CAPC	0.00	0.00	0.00	0.00	0.00
201	Capital Projects	101443	FY26-Respite Vehicles GRANT	CAPC	0.00	0.00	0.00	0.00	0.00
201	Capital Projects	101444	FY26-Affordable Housing Infr GRANT	CAP	1,500,000.00	0.00	1,500,000.00	0.00	0.00
201	Capital Projects	101445	FY26-PD-Public Safety Complex GRANT	CAP	500,000.00	0.00	500,000.00	0.00	0.00
201	Capital Projects	101446	FY26-FD Type 1 Ambulance	CAP	600,000.00	0.00	600,000.00	447,678.00	0.00
201	Capital Projects	101447	FY26-FD Admin Vehicles	CAP	250,000.00	0.00	250,000.00	175,748.55	0.00
201	Capital Projects	101448	FY26-FD Station Vehicles	CAPC	150,000.00	149,610.00	390.00	0.00	0.00
201	Capital Projects	101449	FY26-Repurpose Fall Zone	CAP	150,000.00	0.00	150,000.00	0.00	0.00
201	Capital Projects	101559	FY26-Museum Remodel/Design	CAP	300,000.00	0.00	300,000.00	0.00	0.00
201	Capital Projects	101564	FY26-Cascades SC Equipment/Furnish	CAP	500,000.00	16,342.41	483,657.59	242,062.93	9,536.98
201	Capital Projects	101576	FY26-ARSC Vehicles	CAP	490,000.00	0.00	490,000.00	0.00	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
201	Capital Projects	101577	FY26-Respite Vehicles	CAP	225,000.00	0.00	225,000.00	0.00	0.00
201	Capital Projects	101579	FY26-Water Park Master Plan	CAP	125,000.00	0.00	125,000.00	0.00	0.00
201	Capital Projects	101580	FY26-Sunset Park Trail GRANT	CAP	547,879.07	0.00	547,879.07	0.00	0.00
202	Airport Improvements	100756	FY23-RWY 14R-32L Recon FED GRANT	CAPC	4,426,367.00	4,281,794.97	144,572.03	0.00	0.00
202	Airport Improvements	101049	FY24-Concrete Terminal Apron GRANT	CAP	5,000,000.00	263,923.83	4,736,076.17	88,384.19	4,292,650.40
202	Airport Improvements	101058	FY24-Airfield Marking GRANT	CAP	165,000.00	142,232.56	22,767.44	6,411.87	0.00
202	Airport Improvements	101217	FY25-RWY 3/21 Rehab Design GRANT	CAP	260,634.00	64,908.61	195,725.39	194,725.78	0.00
202	Airport Improvements	101575	FY26-TSA Compliance	CAP	2,000,000.00	0.00	2,000,000.00	43,342.53	82,698.85
202	Airport Improvements	101589	FY26-Runway Lighting 03/21 GRANT	CAP	99,535.00	0.00	99,535.00	0.00	0.00
202	Airport Improvements	101594	FY26-Airfield Maintenance GRANT	OP	0.00	0.00	0.00	0.00	0.00
240	Landfill-Construction	101450	FY26-Transfer Station	CAP	800,000.00	0.00	800,000.00	0.00	35,000.00
300	Sports Complex	100760	FY23-RV Parking	CAP	464,483.99	31,520.67	432,963.32	7,464.00	0.00
300	Sports Complex	101025	FY24-Artificial Turf	CAP	1,170,000.00	0.00	1,170,000.00	0.00	0.00
300	Sports Complex	101342	FY25-Playground Repairs	CAP	102,709.53	92,594.72	10,114.81	0.00	0.00
300	Sports Complex	101343	FY25-Technology Equipment	CAP	100,000.00	0.00	100,000.00	0.00	0.00
300	Sports Complex	101349	FY25-Indoor Basketball Center Study	CAP	30,000.00	0.00	30,000.00	0.00	0.00
300	Sports Complex	101451	FY26-Shuttle Carts (3)	CAP	60,000.00	0.00	60,000.00	0.00	0.00
300	Sports Complex	101452	FY26-Blue Bird Sod Cutter	CAP	8,000.00	6,085.00	1,915.00	0.00	0.00
300	Sports Complex	101453	FY26-Vehicle	CAPC	53,000.00	50,604.00	2,396.00	0.00	0.00
300	Sports Complex	101560	FY26-Sports Complex Road	CAP	400,000.00	0.00	400,000.00	0.00	0.00
320	Streets Improvement	100271	FY20-Canal St Storm Drain-GRANT	CAP	600,000.00	354,028.82	245,971.18	90,071.91	0.00
320	Streets Improvement	100942	FY24-Annual Street Improvements	CAP	3,772,021.10	3,500,475.42	271,545.68	269,117.01	0.00
320	Streets Improvement	101086	FY24- Old Cavern Hwy Sidewalks	CAP	1,300,000.00	144,772.06	1,155,227.94	0.00	0.00
320	Streets Improvement	101218	FY25-Annual Street Improvements	CAP	2,527,978.90	2,044,165.55	483,813.35	293,899.13	0.00
320	Streets Improvement	101454	FY26-Old Cavern Hwy GRANT	CAP	770,000.00	0.00	770,000.00	0.00	0.00
320	Streets Improvement	101455	FY26-Annual Street Improvements	CAP	1,350,000.00	0.00	1,350,000.00	199,816.21	0.00
320	Streets Improvement	101456	FY26-Calloway Dr Roundabout	CAP	800,000.00	0.00	800,000.00	0.00	0.00
320	Streets Improvement	101457	FY26-OCH Design and Traffic Signal	CAP	800,000.00	0.00	800,000.00	0.00	0.00
320	Streets Improvement	101458	FY26-San Jose/Wood Improvement	CAP	250,000.00	0.00	250,000.00	0.00	0.00
320	Streets Improvement	101459	FY26-Chapman/NPH ROW	CAP	250,000.00	0.00	250,000.00	0.00	0.00
360	Cannabis Fund	101371	FY25-PD-Police Vehicle	CAP	100,000.00	93,458.71	6,541.29	6,541.29	0.00
360	Cannabis Fund	101460	FY26-PD-Units (3)	CAP	300,000.00	217,594.25	82,405.75	25,012.75	0.00
500	Fire Protection	101436	FY25-FD Aerial Apparatus Ladder Tru	CAP	2,000,000.00	0.00	2,000,000.00	0.00	0.00
501	Emergency Medical Services	101461	FY26-FD Cardiac Monitor	CAP	60,000.00	0.00	60,000.00	59,841.00	0.00

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501	Emergency Medical Services	101590	FY26-FD Ventilator	CAP	40,000.00	0.00	40,000.00	0.00	0.00
570	Municipal Transit	101320	FY25-Replacement Buses (2) GRANT	CAP	407,074.00	0.00	407,074.00	406,826.15	0.00
570	Municipal Transit	101321	FY25-Bus Finder Devices (10) GRANT	CAP	121,000.00	0.00	121,000.00	0.00	0.00
570	Municipal Transit	101591	FY26-Bus Finder/Solar Light GRANT	CAP	121,000.00	0.00	121,000.00	0.00	0.00
570	Municipal Transit	101592	FY26-2025 Chevrolet Silverado GRANT	CAP	72,312.00	0.00	72,312.00	0.00	68,628.00
570	Municipal Transit	101593	FY26-Infotainment for Buses GRANT	CAP	11,901.00	0.00	11,901.00	0.00	0.00
580	CDBG Grant	101091	FY24-CDBG Senior Ctr Impr FED GRANT	CAP	825,000.00	82,500.00	742,500.00	15,000.00	0.00
600	LT-Promo	101095	FY24-Cavern Theatre Marquee	CAP	350,000.00	332,211.15	17,788.85	1,305.48	0.00
600	LT-Promo	101103	FY24-Gem & Mineral Show	LT-C	30,772.81	30,696.67	76.14	0.00	0.00
600	LT-Promo	101274	FY25-Carlsbad Area Art Association	LT-C	35,000.00	35,000.00	0.00	0.00	0.00
600	LT-Promo	101280	FY25-City Sponsored Events	LT	173,958.08	153,080.61	20,877.47	16,520.24	0.00
600	LT-Promo	101281	FY25-Library Advertising	LT	60,000.00	59,901.86	98.14	0.00	0.00
600	LT-Promo	101282	FY25-Museum Advertising	LT	70,000.00	43,467.88	26,532.12	10,621.96	0.00
600	LT-Promo	101298	FY25-Walter Gerrells Advertising	LT	80,000.00	36,154.86	43,845.14	0.00	0.00
600	LT-Promo	101306	FY25-Beach Letter Sign	CAP	100,000.00	73,866.11	26,133.89	21,626.83	0.00
600	LT-Promo	101331	FY25-MLK Jr Celebration	LT-C	8,965.00	4,959.93	4,005.07	0.00	0.00
600	LT-Promo	101356	FY25-Dancing w/Stars Advertising	LT-C	18,000.00	17,424.73	575.27	0.00	0.00
600	LT-Promo	101357	FY25-Cinco de Mayo Golf Advertising	LT-C	15,000.00	14,030.46	969.54	0.00	0.00
600	LT-Promo	101470	FY25-Cars on the Pecos	LT	14,375.00	14,375.00	0.00	0.00	0.00
600	LT-Promo	101505	FY26-Carlsbad Area Art Association	LT	16,000.00	5,975.49	10,024.51	10,024.51	0.00
600	LT-Promo	101506	FY26-Community Concert Association	LT	26,000.00	0.00	26,000.00	26,000.00	0.00
600	LT-Promo	101507	FY26-Jericho Walk & Bike Run	LT	9,000.00	0.00	9,000.00	9,000.00	0.00
600	LT-Promo	101508	FY26-Carlsbad Community Theatre	LT	19,000.00	9,243.61	9,756.39	9,756.39	0.00
600	LT-Promo	101509	FY26-MLK Community Activities	LT	7,000.00	0.00	7,000.00	7,000.00	0.00
600	LT-Promo	101510	FY26-Gem & Mineral Show	LT	9,000.00	0.00	9,000.00	9,000.00	0.00
600	LT-Promo	101511	FY26-Carlsbad Live	LT	40,000.00	4,280.00	35,720.00	35,720.00	0.00
600	LT-Promo	101512	FY26-Mainstreet Tourism Campaign	LT	150,000.00	94,578.34	55,421.66	55,421.66	0.00
600	LT-Promo	101513	FY26-Cavern City Christmas Classic	LT	10,000.00	0.00	10,000.00	10,000.00	0.00
600	LT-Promo	101514	FY26-Christmas on the Pecos	LT	75,000.00	0.00	75,000.00	75,000.00	0.00
600	LT-Promo	101515	FY26-COC Marketing Campaign	LT	300,000.00	75,000.00	225,000.00	225,000.00	0.00
600	LT-Promo	101516	FY26-Walter Gerrells PAC	LT	50,000.00	0.00	50,000.00	0.00	0.00
600	LT-Promo	101517	FY26-City Sponsored Events	LT	170,000.00	59,176.81	110,823.19	79,296.48	0.00
600	LT-Promo	101518	FY26-Annual Library Advertising	LT	28,000.00	0.00	28,000.00	0.00	0.00
600	LT-Promo	101519	FY26-Annual Museum Advertising	LT	40,000.00	0.00	40,000.00	0.00	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
600	LT-Promo	101520	FY26-International Film Festival	LT	26,000.00	0.00	26,000.00	26,000.00	0.00
600	LT-Promo	101521	FY26-Fallapalooza Advertising	LT	3,000.00	0.00	3,000.00	3,000.00	0.00
600	LT-Promo	101522	FY26-Friends of the Living Desert	LT	25,000.00	18,823.51	6,176.49	6,176.49	0.00
600	LT-Promo	101523	FY26-KENW	LT	3,744.00	0.00	3,744.00	0.00	0.00
600	LT-Promo	101524	FY26-Septembeerfest	LT	3,000.00	0.00	3,000.00	3,000.00	0.00
600	LT-Promo	101525	FY26-Gus Macker	LT	60,000.00	0.00	60,000.00	0.00	0.00
600	LT-Promo	101526	FY26-Dancing with the Stars	LT	18,000.00	0.00	18,000.00	18,000.00	0.00
600	LT-Promo	101527	FY26-Cinco de Mayo Tournament	LT	10,000.00	0.00	10,000.00	10,000.00	0.00
600	LT-Promo	101568	FY26-Cavern Theatre Advertising	LT	50,000.00	0.00	50,000.00	50,000.00	0.00
600	LT-Promo	101569	FY26-Renaissance Festival	LT	60,000.00	29,347.06	30,652.94	30,652.94	0.00
600	LT-Promo	101570	FY26-Pickleball Tournament	LT-C	4,750.00	3,259.85	1,490.15	0.00	0.00
600	LT-Promo	101574	FY26-Fishing Derby Advertising	LT	10,000.00	0.00	10,000.00	10,000.00	0.00
600	LT-Promo	101578	FY26-Dink Victorious Pickleball Adv	LT	4,000.00	1,969.72	2,030.28	2,030.28	0.00
600	LT-Promo	101581	FY25-Community Concert Advertising	LT	55,000.00	55,000.00	0.00	0.00	0.00
650	LT-Non Promotional	100790	FY23-Cavern Theatre	CAPC	950,000.00	949,999.97	0.03	0.00	0.00
650	LT-Non Promotional	101024	FY24-HAP Sculptures	CAP	215,000.00	200,478.48	14,521.52	14,521.52	0.00
650	LT-Non Promotional	101026	FY24-Pool Covers	CAP	500,000.00	0.00	500,000.00	0.00	0.00
650	LT-Non Promotional	101094	FY24-Cavern Theatre Phase 5	CAP	357,500.00	353,582.68	3,917.32	251.00	0.00
650	LT-Non Promotional	101220	FY25-Port Jefferson Remodel	CAP	1,450,000.00	220,222.61	1,229,777.39	1,011,901.04	0.00
650	LT-Non Promotional	101221	FY25-Electrical Pedestals	CAP	300,000.00	0.00	300,000.00	0.00	0.00
650	LT-Non Promotional	101288	FY25-Fireworks	LT-C	145,000.00	145,000.00	0.00	0.00	0.00
650	LT-Non Promotional	101341	FY25-4th of July Drone Show	LT	50,000.00	25,000.00	25,000.00	25,000.00	0.00
650	LT-Non Promotional	101351	FY25- Cavern Theatre Management	LT	250,000.00	83,333.34	166,666.66	0.00	0.00
650	LT-Non Promotional	101462	FY26-Hockey Rink	CAP	230,000.00	0.00	230,000.00	0.00	226,765.57
650	LT-Non Promotional	101463	FY26-Batting Cage	CAP	25,000.00	0.00	25,000.00	0.00	0.00
650	LT-Non Promotional	101464	FY26-Riverwalk Painting	CAP	122,000.00	0.00	122,000.00	0.00	0.00
650	LT-Non Promotional	101465	FY26-Disc Golf	CAP	40,000.00	18,123.04	21,876.96	0.00	0.00
650	LT-Non Promotional	101466	FY26-Display Cases	CAP	25,000.00	0.00	25,000.00	0.00	0.00
650	LT-Non Promotional	101467	FY26-DIgital Kiosk	CAP	20,000.00	0.00	20,000.00	0.00	0.00
650	LT-Non Promotional	101468	FY26-Pro Shop Remodel	CAP	135,000.00	0.00	135,000.00	0.00	0.00
650	LT-Non Promotional	101469	FY26-Driving Range Net	CAP	165,000.00	0.00	165,000.00	0.00	0.00
650	LT-Non Promotional	101528	FY26-PRV Maintenance	LT	332,500.00	83,124.99	249,375.01	249,375.01	0.00
650	LT-Non Promotional	101529	FY26-Mainstreet Holiday Decorations	LT	45,000.00	0.00	45,000.00	45,000.00	0.00
650	LT-Non Promotional	101530	FY26-Cavern Theatre Management	LT	200,000.00	66,666.68	133,333.32	133,333.32	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
650	LT-Non Promotional	101531	FY26-Annual PRV Maintenance	LT	20,000.00	0.00	20,000.00	0.00	0.00
650	LT-Non Promotional	101532	FY26-Annual Public Safety	LT	100,000.00	40,426.20	59,573.80	0.00	0.00
650	LT-Non Promotional	101533	FY26-Annual Audit	LT	2,800.00	0.00	2,800.00	2,800.00	0.00
650	LT-Non Promotional	101534	FY26-4th of July Fireworks	LT	145,000.00	60,000.00	85,000.00	0.00	0.00
650	LT-Non Promotional	101535	FY26-Annual Holiday Decor HAP	LT	150,000.00	0.00	150,000.00	21,264.37	121,563.92
650	LT-Non Promotional	101565	FY26-Museum Mural Restoration	LT	25,000.00	0.00	25,000.00	0.00	0.00
650	LT-Non Promotional	101566	FY26-Drone Show	LT	50,000.00	0.00	50,000.00	0.00	0.00
680	LT-Discretionary	100875	FY23-Splash Pad	CAP	500,000.00	458,343.22	41,656.78	40,143.63	0.00
680	LT-Discretionary	100951	FY24-Par 3 Lights	CAP	450,000.00	127,426.98	322,573.02	0.00	0.00
680	LT-Discretionary	100985	FY24-Golf Course Restrooms	CAP	215,000.00	13,561.20	201,438.80	195,099.00	0.00
680	LT-Discretionary	101042	FY24-Driving Range Improvements	CAP	350,000.00	311,531.73	38,468.27	4,172.33	0.00
680	LT-Discretionary	101222	FY25-Jed Howard Improvements	CAP	1,000,000.00	0.00	1,000,000.00	62,296.97	0.00
680	LT-Discretionary	101323	FY25-Public Safety Vehicles	CAP	570,000.00	568,927.46	1,072.54	0.00	0.00
700	Water	100796	FY23-Tatum Well Field Improvements	CAPC	457,055.58	413,363.88	43,691.70	0.00	0.00
700	Water	100798	FY23-Water Security System	CAPC	20,000.00	3,496.18	16,503.82	0.00	0.00
700	Water	100953	FY24-Lead Service Line Inventory	CAP	150,000.00	46,668.73	103,331.27	102,235.55	0.00
700	Water	100956	FY24-Annual Water Line Upgrades	CAP	349,783.49	229,982.63	119,800.86	37,507.98	0.00
700	Water	101029	FY24-Rose Street	CAP	54,167.03	230.90	53,936.13	53,936.13	0.00
700	Water	101045	FY24-Old Cavern Hwy Sewer	CAP	1,397,393.57	1,200,000.00	197,393.57	0.00	0.00
700	Water	101052	FY24-Meter Reading System GRANT	CAP	500,000.00	299,890.62	200,109.38	0.00	0.00
700	Water	101226	FY25-Annual Valve Installation	CAPC	100,000.00	96,395.91	3,604.09	0.00	0.00
700	Water	101227	FY25-Annual Well Rehab	CAP	400,000.00	45,101.47	354,898.53	5,000.00	0.00
700	Water	101228	FY25-Reservoir 1 Roof Repair	CAP	100,000.00	0.00	100,000.00	0.00	0.00
700	Water	101229	FY25-Rose St Interconnect Pipeline	CAP	2,000,000.00	1,748,218.88	251,781.12	338.35	0.00
700	Water	101230	FY25-Reservoir 2 Roof Repair	CAP	500,000.00	0.00	500,000.00	0.00	0.00
700	Water	101231	FY25-East Greene St	CAP	1,800,000.00	297,296.34	1,502,703.66	73,117.97	0.00
700	Water	101232	FY25-Trench Box	CAP	250,000.00	4,599.00	245,401.00	0.00	0.00
700	Water	101233	FY25-Sheep's Draw Generator GRANT	CAP	700,000.00	0.00	700,000.00	270,417.01	0.00
700	Water	101355	FY25-Canal St Bridge Repairs	CAP	141,000.00	101,176.66	39,823.34	0.00	0.00
700	Water	101471	FY26-Dark Canyon Waterline Crossing	CAP	2,000,000.00	0.00	2,000,000.00	0.00	0.00
700	Water	101472	FY26-Generators Sheep Draw	CAP	750,000.00	0.00	750,000.00	0.00	0.00
700	Water	101473	FY26-East Greene Waterline	CAP	4,303,000.00	0.00	4,303,000.00	7,754.41	0.00
700	Water	101474	FY26-Warehouse Re-Roof	CAP	200,000.00	137,171.40	62,828.60	0.00	0.00
700	Water	101475	FY26-Lead Service Line Replacements	CAP	500,000.00	0.00	500,000.00	5,706.48	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
700	Water	101476	FY26-Annual Water Wellfield Upgrade	CAP	100,000.00	0.00	100,000.00	0.00	0.00
700	Water	101477	FY26-Annual Water Services	CAP	100,000.00	50,887.51	49,112.49	11,491.35	0.00
700	Water	101478	FY26-Annual Mainline Extension	CAP	100,000.00	0.00	100,000.00	0.00	0.00
700	Water	101479	FY26-Annual Engineering	CAP	100,000.00	36,621.96	63,378.04	0.00	0.00
700	Water	101480	FY26-Sheep's Draw Tank 5 GRANT	CAP	9,500,000.00	0.00	9,500,000.00	0.00	0.00
701	Waste Water	100562	FY22-Final Clarifier	CAP	185,155.91	143,042.12	42,113.79	41,855.22	0.00
701	Waste Water	100565	FY22-UV Redundancy	CAPC	100,000.00	45,650.33	54,349.67	0.00	0.00
701	Waste Water	100800	FY23-Digester	CAP	500,000.00	145,345.43	354,654.57	209,517.63	0.00
701	Waste Water	100961	FY24-Variable Frequency Drive	CAP	321,565.00	302,657.71	18,907.29	2,890.64	0.00
701	Waste Water	100964	FY24-Annual Engineering	CAP	40,000.00	21,163.85	18,836.15	0.00	0.00
701	Waste Water	101234	FY25-Second Bank UV	CAP	1,305,000.00	17,663.76	1,287,336.24	689,785.00	0.00
701	Waste Water	101481	FY26-Plant Operations Vehicles	CAP	30,000.00	0.00	30,000.00	28,826.94	0.00
701	Waste Water	101482	FY26-Final Clarifier Cover	CAP	250,000.00	0.00	250,000.00	0.00	0.00
701	Waste Water	101483	FY26-Asphalt Rehab	CAP	720,000.00	0.00	720,000.00	0.00	0.00
702	Double Eagle	100965	FY24-Well Rehab	CAPC	200,000.00	200,000.00	0.00	0.00	0.00
702	Double Eagle	101239	FY25-DE Waterline Replacement GRANT	CAP	1,000,000.00	0.00	1,000,000.00	0.00	0.00
702	Double Eagle	101339	FY25-Tatum Waterline PER	CAP	300,000.00	26,388.58	273,611.42	33,364.82	0.00
702	Double Eagle	101484	FY26-Annual DE Waterline Upgrades	CAP	100,000.00	1,400.00	98,600.00	56,946.00	0.00
702	Double Eagle	101485	FY26-Annual DE Wellfield Upgrades	CAP	100,000.00	1,145.25	98,854.75	716.73	0.00
702	Double Eagle	101486	FY26-Tatum/DE Waterline Con GRANT	CAP	17,092,884.00	0.00	17,092,884.00	0.00	0.00
702	Double Eagle	101487	FY26-Tatum/DE Waterline Conn GRANT	CAP	1,050,000.00	0.00	1,050,000.00	0.00	0.00
702	Double Eagle	101563	FY26-DE Waterline EPA FED Grant	CAP	959,752.00	0.00	959,752.00	0.00	0.00
702	Double Eagle	101572	FY25-Altitude Valves (2)	CAPC	10,716.46	10,710.46	6.00	0.00	0.00
703	Collection System	100573	FY22-Primary Lift Station	CAP	300,000.00	127,956.83	172,043.17	70,988.74	0.00
703	Collection System	100969	FY24-Stevens Street Sewer	CAP	16,993.64	16,993.64	0.00	0.00	0.00
703	Collection System	100970	FY24-Belva Lift Station Upgrade	CAP	509,570.63	104,616.31	404,954.32	22,004.63	0.00
703	Collection System	101053	FY24-Natl Pks Hwy Sewer Const GRANT	CAP	910,000.00	901,702.35	8,297.65	-17,327.05	0.00
703	Collection System	101054	FY24-Wet Well Construction GRANT	CAP	1,000,000.00	614,094.55	385,905.45	0.00	0.00
703	Collection System	101243	FY25-Stevens St Sewer Reroute	CAP	436,329.73	436,329.73	0.00	0.00	0.00
703	Collection System	101245	FY25-Annual Sewer Line Upgrades	CAP	43,280.51	43,280.51	0.00	0.00	0.00
703	Collection System	101307	FY25-Natl Pks Hwy Sewer Ext	CAP	5,200,000.00	4,279,737.53	920,262.47	883,100.47	0.00
703	Collection System	101308	FY25-Primary Lift Station VFD	CAP	300,000.00	10,685.34	289,314.66	0.00	0.00
703	Collection System	101309	FY25-Calloway Drive Sewer Ext	CAP	800,000.00	130,030.39	669,969.61	637,179.35	0.00
703	Collection System	101488	FY26-Air Compressor/Jack Hammer	CAP	40,000.00	31,855.70	8,144.30	0.00	0.00

Department	Dept Name	Project Code	Description	Project Type	Revised Budget	Actuals	Project Balance	Encumbrances	Requisitions
703	Collection System	101489	FY26-Sewer Camera	CAP	148,300.20	148,300.20	0.00	0.00	0.00
703	Collection System	101490	FY26-Sewer Line Upgrade	CAP	625,000.00	0.00	625,000.00	98,616.19	0.00
703	Collection System	101491	FY26-Annual Pump Repair	CAP	100,000.00	0.00	100,000.00	0.00	0.00
703	Collection System	101492	FY26-Annual Sewer Line Extension	CAP	100,000.00	0.00	100,000.00	0.00	0.00
703	Collection System	101493	FY26-Annual Engineering	CAP	100,000.00	9,471.83	90,528.17	28,387.37	0.00
703	Collection System	101494	FY26-Annual Sewer Line Upgrades	CAP	275,095.92	24,164.06	250,931.86	75,177.06	0.00
703	Collection System	101495	FY26-Annual Manhole Rehab	CAP	100,000.00	0.00	100,000.00	58,074.28	0.00
704	Lab Environmental Services	101496	FY26-Sampling Equipment	CAP	30,000.00	0.00	30,000.00	0.00	0.00
704	Lab Environmental Services	101497	FY26-Replacement Lab Equipment	CAP	25,000.00	0.00	25,000.00	0.00	0.00
730	Solid Waste Disposal	100810	FY23-ARC Trucks (3)	CAPC	1,281,972.00	1,281,972.00	0.00	0.00	0.00
730	Solid Waste Disposal	100813	FY23-Truck Safety Camera System	CAP	250,000.00	160,948.48	89,051.52	74,292.58	0.00
730	Solid Waste Disposal	100977	FY24-ARC Trucks (2)	CAP	757,474.00	757,474.00	0.00	0.00	0.00
730	Solid Waste Disposal	100980	FY24-Security Lighting	CAP	125,000.00	0.00	125,000.00	74,907.09	0.00
730	Solid Waste Disposal	101248	FY25-ARC Trucks (2)	CAP	900,000.00	0.00	900,000.00	794,214.00	0.00
730	Solid Waste Disposal	101249	FY25-Zack Lift Towing Body	CAP	100,000.00	0.00	100,000.00	0.00	0.00
730	Solid Waste Disposal	101251	FY25-Roll Off Truck	CAPC	250,000.00	241,771.00	8,229.00	0.00	0.00
730	Solid Waste Disposal	101498	FY26-Hardware	CAP	175,000.00	0.00	175,000.00	0.00	0.00
730	Solid Waste Disposal	101499	FY26-ARC Trucks (2)	CAP	1,000,000.00	0.00	1,000,000.00	882,637.69	0.00
730	Solid Waste Disposal	101500	FY26-Roll Off Truck	CAP	350,000.00	0.00	350,000.00	254,147.00	0.00
730	Solid Waste Disposal	101501	FY26-Frontload Truck	CAP	525,000.00	0.00	525,000.00	479,030.00	0.00
730	Solid Waste Disposal	101502	FY26-Pickup Truck (2)	CAPC	80,000.00	79,999.00	1.00	0.00	0.00
730	Solid Waste Disposal	101503	FY26-Annual Roll Off Containers	CAP	120,000.00	31,021.91	88,978.09	84,394.19	0.00
					170,578,669.50	54,507,076.43	116,071,593.07	20,043,495.90	5,548,186.70

9. Promotional Lodgers' Tax Aging Schedule

City of Carlsbad, NM
Lodgers Tax - Promotional
Aging Schedule of Revenues to Spend
as of: November 2025

Revenues		Expenditures/Transfers															
		FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	Offsetting Expense	Balance	Compliance
FY20	1,446,944	-	-	444,896	1,002,048										1,446,944	-	No - $1M
FY21	635,817		-	-	635,817										635,817	-	YES
FY22	901,760			-	21,656	880,104									901,760	-	YES
FY23	1,205,299				-	1,205,299									1,205,299	-	YES
FY24	1,418,694					210,488	1,208,206								1,418,694	-	YES
FY25	1,298,261						421,329	745,379							1,166,708	131,553	
FY26	587,453														-	587,453	
FY27															-	-	
FY28															-	-	
FY29															-	-	
		-	-	444,896	1,659,521	2,295,891	1,629,535	745,379	-	-	-	-	-	-		719,006	

Per Lodgers' Tax State Statute and City Ordinance, the proceeds from the occupancy tax that are required to be used to advertise, publicize and promote tourist-related attractions, facilities and events shall be used within two years of the close of the fiscal year in which they were collected and shall not be accumulated beyond that date or used for any other purpose.

10. Municipal Court Summary

City of Carlsbad, NM
Municipal Court Analysis
FY26

FY26	Number of Cases	Cases on Appeal	Outstanding Warrants	State Fees	City of Carlsbad Fines	City of Carlsbad Fees	City of Carlsbad Total	Previous FY	Variance
Jul-25	281	3	4,795	$253	$52,353	$560	$52,913	$79,221	-$26,308
Aug-25	301	3	4,711	$183	$34,572	$410	$34,982	$70,538	-$35,556
Sep-25	255	2	4,731	$94	$41,659	$210	$41,869	$61,362	-$19,493
Oct-25	207	3	4,720	$134	$34,166	$232	$34,398	$67,408	-$33,010
Nov-25	176	3	4,707	$120	$31,647	$240	$31,887	$51,855	-$19,969
Dec-25							$0		$0
Jan-26							$0		$0
Feb-26							$0		$0
Mar-26							$0		$0
Apr-26							$0		$0
May-26							$0		$0
Jun-26							$0		$0
Total/Ave	**1,220**	**3**	**4,733**	**$784**	**$194,397**	**$1,652**	**$196,049**	**$330,384**	**-$134,336**
Vs. FY24									
Incr(Decr)	-85%	-53%	6%	-99%	-73%	-99%	-78%		

Previous	Number of Cases	Cases on Appeal	Outstanding Warrants	State Fees	City of Carlsbad Fines	City of Carlsbad Fees	City of Carlsbad Total
FY25	3,986	4	4,824	$15,059	$676,342	$21,886	$698,228
FY24	8,228	6	4,479	$75,745	$726,818	$152,379	$879,197
FY23	8,602	5	4,275	$71,249	$584,337	$142,776	$727,113
FY22	11,573	4	4,330	$89,502	$671,511	$178,439	$849,950
FY21	11,944	2	4,281	$90,122	$692,903	$185,310	$878,213

11. Debt Service

City of Carlsbad
W& Loan Summary
as of: November 2025

	Waste Water Treatment Plan	Sheep's Draw 5 Million Gallon Tank	Tatum to Double Eagle Waterline Connection	**TOTALS**
Original				
Loan Org. Year	2018	2025	2025	
Term	20 Years	22 Years	22 Years	
Interest Rate	1%	0.25%	0.25%	
Principal	$19,414,220	$7,916,862	$17,092,884	
Interest	$2,934,271	$121,224	$489,703	
Debt Forgiveness	$0	($3,958,431)	($1,102,173)	
	$22,348,491	$4,079,655	$16,480,414	
Remaining				
Term	12 Years	22 Years	22 Years	
Interest Rate	1%	0.25%	0.25%	
Current Balance	$12,995,247	$4,079,655	$16,480,414	**$33,555,316**
Yearly Payment	$1,090,387	$203,159	$1,023,848	**$2,317,394**

12. YTD Budget Report

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
101 General Fund								
101 30000	Municipal	-35,100,000	0	-35,100,000	-15,248,348.22	.00	-19,851,651.78	43.4%*
101 30010	Muni Share	-29,640,000	0	-29,640,000	-12,784,920.52	.00	-16,855,079.48	43.1%*
101 30030	Infrastruc	-3,120,000	0	-3,120,000	-1,282,193.92	.00	-1,837,806.08	41.1%*
101 30100	Property	-5,000,000	0	-5,000,000	-705,330.87	.00	-4,294,669.13	14.1%*
101 30300	Auto Lic G	-10,000	0	-10,000	-5,392.48	.00	-4,607.52	53.9%*
101 31000	TDS	-75,000	0	-75,000	-29,381.69	.00	-45,618.31	39.2%*
101 31010	Xcel	-775,000	0	-775,000	-360,296.68	.00	-414,703.32	46.5%*
101 31020	NM Gas	-65,000	0	-65,000	-25,992.97	.00	-39,007.03	40.0%*
101 31025	PVT	-17,000	0	-17,000	-8,889.56	.00	-8,110.44	52.3%*
101 31030	Windstream	-45,000	0	-45,000	-15,930.41	.00	-29,069.59	35.4%*
101 31040	Water	-20,000	0	-20,000	-20,000.00	.00	.00	100.0%
101 32000	Business	-250	0	-250	-30.00	.00	-220.00	12.0%*
101 32005	License-Ca	-1,700	0	-1,700	-500.00	.00	-1,200.00	29.4%*
101 32010	Dog	-500	0	-500	-250.00	.00	-250.00	50.0%*
101 32020	Liquor	-1,100	0	-1,100	-2,000.00	.00	900.00	181.8%
101 32100	Building	-155,000	0	-155,000	-88,145.25	.00	-66,854.75	56.9%*
101 32110	Cemetery M	-1,500	0	-1,500	-25.00	.00	-1,475.00	1.7%*
101 32120	Electrical	-50,000	0	-50,000	-23,400.00	.00	-26,600.00	46.8%*
101 32130	Golf Carts	-50,000	0	-50,000	-3,870.00	.00	-46,130.00	7.7%*
101 32150	Plumbing/M	-24,000	0	-24,000	-13,622.00	.00	-10,378.00	56.8%*
101 32190	Misc	-3,500	0	-3,500	-2,088.00	.00	-1,412.00	59.7%*
101 33000	Business R	-38,000	0	-38,000	-16,070.95	.00	-21,929.05	42.3%*
101 33001	Cemetery L	-60,000	0	-60,000	-32,637.50	.00	-27,362.50	54.4%*
101 33002	Cemetery O	-70,000	0	-70,000	-27,240.00	.00	-42,760.00	38.9%*
101 33005	Fees-Green	-250,000	0	-250,000	-150,413.00	.00	-99,587.00	60.2%*
101 33007	Library	-3,200	0	-3,200	-1,690.64	.00	-1,509.36	52.8%*
101 33010	Notary	-250	0	-250	-137.50	.00	-112.50	55.0%*
101 33012	Rental	-25,000	0	-25,000	-9,760.15	.00	-15,239.85	39.0%*
101 33013	Rental Wat	-8,000	0	-8,000	-4,939.75	.00	-3,060.25	61.7%*
101 33015	Senior Cen	-8,000	0	-8,000	-1,808.50	.00	-6,191.50	22.6%*
101 33016	Sub Divisi	-1,800	0	-1,800	-1,050.00	.00	-750.00	58.3%*
101 33022	Waterpark	-90,000	0	-90,000	-58,507.92	.00	-31,492.08	65.0%*
101 33023	Zoning	-3,500	0	-3,500	-2,771.00	.00	-729.00	79.2%*
101 33090	Misc	0	0	0	-46.61	.00	46.61	100.0%
101 34000	Ambulance	-40,000	0	-40,000	-19,851.56	.00	-20,148.44	49.6%*
101 34045	LifeLine	-900,000	0	-900,000	-519,326.01	.00	-380,673.99	57.7%*
101 34300	Waterpark	-5,500	0	-5,500	-7,270.47	.00	1,770.47	132.2%
101 34320	Misc	-350	0	-350	-431.07	.00	81.07	123.2%
101 35045	Lease-CP	-520	0	-520	.00	.00	-520.00	.0%*
101 35100	Lease-Cave	-36,000	0	-36,000	-18,000.00	.00	-18,000.00	50.0%*

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
101 35200	Lease-Port	-6,000	0	-6,000	-2,000.00	.00	-4,000.00	33.3%*
101 35900	Lease-Misc	-35,000	0	-35,000	-42,185.00	.00	7,185.00	120.5%
101 36000	CD's	0	0	0	-377,619.40	.00	377,619.40	100.0%
101 36040	Misc	0	0	0	-71,586.61	.00	71,586.61	100.0%
101 37000	County-App	-742,500	0	-742,500	-523,125.00	.00	-219,375.00	70.5%*
101 37005	County-DWI	-40,000	0	-40,000	-302.28	.00	-39,697.72	.8%*
101 37140	Library Gr	-129,698	0	-129,698	.00	.00	-129,697.56	.0%*
101 37160	Buckle Dow	0	0	0	-2,425.56	.00	2,425.56	100.0%
101 37165	DWI	-8,000	0	-8,000	-9,161.95	.00	1,161.95	114.5%
101 37170	STEP	-15,000	0	-15,000	-12,174.12	.00	-2,825.88	81.2%*
101 37199	State-Misc	0	-10,533	-10,533	-10,533.46	.00	.00	100.0%
101 37240	Federal-WI	-1,490	0	-1,490	-6,673.05	.00	5,183.05	447.9%
101 37290	Federal-Mi	-225,000	0	-225,000	-118,348.86	.00	-106,651.14	52.6%*
101 38001	Donations	0	-265,000	-265,000	-90,800.00	.00	-174,200.00	34.3%*
101 38007	Long/Short	0	0	0	-40.43	.00	40.43	100.0%
101 38008	Oil & Gas	-750,000	0	-750,000	-1,770,321.98	.00	1,020,321.98	236.0%
101 38009	Printing &	-18,000	0	-18,000	-7,888.60	.00	-10,111.40	43.8%*
101 38011	Recoveries	0	0	0	-18,077.59	.00	18,077.59	100.0%
101 38090	All Other	0	0	0	-180,366.36	.00	180,366.36	100.0%
101 45000	Transfer-T	9,900,000	0	9,900,000	9,900,000.00	.00	.00	100.0%
TOTAL	General Fund	-67,765,358	-275,533	-68,040,891	-24,836,190.45	.00	-43,204,700.57	36.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10110 Mayor & Council								
10110 50000	Labor-Elec	4,800	0	4,800	.00	.00	4,800.00	.0%
10110 50500	Labor-Regu	43,200	0	43,200	20,000.00	.00	23,200.00	46.3%
10110 55000	Labor-Allo	85,950	0	85,950	32,312.50	.00	53,637.50	37.6%
10110 58000	Associated	0	0	0	846.50	.00	-846.50	100.0%*
10110 58100	Associated	10,262	0	10,262	3,983.16	.00	6,278.84	38.8%
10110 58200	Associated	0	0	0	149.80	.00	-149.80	100.0%*
10110 61200	ConProf-Ge	5,000	0	5,000	.00	.00	5,000.00	.0%
10110 61550	ConProf-Le	8,000	0	8,000	.00	.00	8,000.00	.0%
10110 63300	Fees-Publi	2,000	0	2,000	.00	.00	2,000.00	.0%
10110 64475	Ops-Materi	2,000	0	2,000	1,020.98	117.00	862.02	56.9%
10110 64800	Ops-Unifor	500	0	500	.00	.00	500.00	.0%
10110 66000	Empl-Dues	4,000	0	4,000	.00	453.20	3,546.80	11.3%
10110 66200	Empl-Per D	1,000	0	1,000	.00	.00	1,000.00	.0%
10110 66300	Empl-Milea	1,000	0	1,000	.00	.00	1,000.00	.0%
10110 80300	Cap-Build	449,134	0	449,134	20,148.93	412,990.50	15,994.38	96.4%
TOTAL Mayor & Council		616,846	0	616,846	78,461.87	413,560.70	124,823.24	79.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10111 Executive & Legislative								
10111 50500	Labor-Regu	1,259,541	28,000	1,287,541	401,271.84	.00	886,269.16	31.2%
10111 51000	Labor-OT	1,116	0	1,116	6,799.23	.00	-5,683.23	609.3%*
10111 52000	Labor-Vaca	0	0	0	49,805.49	.00	-49,805.49	100.0%*
10111 52100	Labor-Holi	0	0	0	14,869.72	.00	-14,869.72	100.0%*
10111 53000	Labor-Sick	0	0	0	7,441.86	.00	-7,441.86	100.0%*
10111 54000	Labor-Othe	2,750	0	2,750	.00	.00	2,750.00	.0%
10111 55000	Labor-Allo	43,800	0	43,800	16,843.75	.00	26,956.25	38.5%
10111 58000	Associated	147,953	0	147,953	49,657.57	.00	98,295.43	33.6%
10111 58100	Associated	94,335	0	94,335	37,392.70	.00	56,942.30	39.6%
10111 58200	Associated	242,486	0	242,486	92,658.82	.00	149,827.18	38.2%
10111 58300	Associated	24,776	0	24,776	9,628.04	.00	15,147.96	38.9%
10111 58900	Associated	130	0	130	27.60	.00	102.40	21.2%
10111 61000	ConProf-Ad	4,000	0	4,000	3,578.60	297.60	123.80	96.9%
10111 61200	ConProf-Ge	450,000	300,000	750,000	382,862.98	252,858.17	114,278.85	84.8%
10111 61550	ConProf-Le	150,000	0	150,000	50,259.58	53,709.46	46,030.96	69.3%
10111 61650	ConProf-OG	50,000	0	50,000	61,868.88	2,995.81	-14,864.69	129.7%*
10111 61700	ConProf-Ou	985,103	0	985,103	727,186.32	257,916.68	.00	100.0%
10111 61900	ConProf-Mi	100,000	0	100,000	7,346.68	.00	92,653.32	7.3%
10111 63050	Fees-Count	52,245	0	52,245	3,833.88	.00	48,411.12	7.3%
10111 63100	Fees-Filin	5,512	0	5,512	.00	.00	5,512.00	.0%
10111 63300	Fees-Publi	4,160	0	4,160	2,024.96	12,741.24	-10,606.20	355.0%*
10111 63900	Fees-Misc	520	0	520	.00	.00	520.00	.0%
10111 64475	Ops-Materi	50,987	0	50,987	32,179.86	15,140.63	3,666.51	92.8%
10111 64600	Ops-Postag	1,040	0	1,040	-2.78	.00	1,042.78	-.3%
10111 64625	Ops-Proper	1,040	0	1,040	.00	.00	1,040.00	.0%
10111 64675	Ops-Safety	0	0	0	-7.50	7.50	.00	.0%
10111 64800	Ops-Unifor	728	0	728	778.75	333.75	-384.50	152.8%*
10111 64825	Ops-Vehicl	3,640	0	3,640	1,939.52	5,060.48	-3,360.00	192.3%*
10111 65000	Maint-Buil	104	0	104	101.52	.00	2.48	97.6%
10111 65550	Maint-Vehi	1,040	0	1,040	418.50	1,360.00	-738.50	171.0%*
10111 66000	Empl-Dues	93,600	0	93,600	83,124.18	2,418.78	8,057.04	91.4%
10111 66100	Empl-Train	8,000	0	8,000	4,060.00	100.00	3,840.00	52.0%
10111 66200	Empl-Per D	9,500	0	9,500	3,999.68	.00	5,500.32	42.1%
10111 66300	Empl-Milea	2,600	0	2,600	.00	.00	2,600.00	.0%
10111 66400	Empl-Trans	520	0	520	2,253.79	.00	-1,733.79	433.4%*
10111 66500	Empl-Perso	1,040	0	1,040	384.27	91.29	564.44	45.7%
10111 67400	Util-Telep	1,560	0	1,560	462.53	2,033.79	-936.32	160.0%*
10111 80100	Cap-Land	67,549	0	67,549	.00	.00	67,548.70	.0%
TOTAL Executive & Legislative		3,861,375	328,000	4,189,375	2,055,050.82	607,065.18	1,527,258.70	63.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10112 Judicial								
10112 50500	Labor-Regu	510,770	0	510,770	188,236.15	.00	322,533.85	36.9%
10112 51000	Labor-OT	0	0	0	2,522.84	.00	-2,522.84	100.0%*
10112 52000	Labor-Vaca	0	0	0	9,313.27	.00	-9,313.27	100.0%*
10112 52100	Labor-Holi	0	0	0	5,534.24	.00	-5,534.24	100.0%*
10112 53000	Labor-Sick	0	0	0	8,958.06	.00	-8,958.06	100.0%*
10112 54000	Labor-Othe	1,500	0	1,500	.00	.00	1,500.00	.0%
10112 55000	Labor-Allo	7,500	0	7,500	4,125.00	.00	3,375.00	55.0%
10112 58000	Associated	99,461	0	99,461	29,590.75	.00	69,870.25	29.8%
10112 58100	Associated	37,240	0	37,240	15,914.27	.00	21,325.73	42.7%
10112 58200	Associated	89,606	0	89,606	34,621.20	.00	54,984.80	38.6%
10112 58300	Associated	8,739	0	8,739	3,598.10	.00	5,140.90	41.2%
10112 58900	Associated	90	0	90	20.70	.00	69.30	23.0%
10112 61200	ConProf-Ge	174,300	0	174,300	54,109.80	97,486.02	22,704.18	87.0%
10112 61750	ConProf-So	45,000	0	45,000	15,066.00	10,000.00	19,934.00	55.7%
10112 64475	Ops-Materi	27,000	0	27,000	9,079.82	1,074.94	16,845.24	37.6%
10112 64600	Ops-Postag	150	0	150	-77.78	.00	227.78	-51.9%
10112 64800	Ops-Unifor	500	0	500	763.55	.00	-263.55	152.7%*
10112 64825	Ops-Vehicl	200	0	200	.00	.00	200.00	.0%
10112 66000	Empl-Dues	1,500	0	1,500	550.28	450.00	499.72	66.7%
10112 66100	Empl-Train	26,600	0	26,600	2,100.00	350.00	24,150.00	9.2%
10112 66200	Empl-Per D	25,500	0	25,500	2,956.42	.00	22,543.58	11.6%
10112 66300	Empl-Milea	2,000	0	2,000	.00	.00	2,000.00	.0%
10112 66400	Empl-Trans	1,000	0	1,000	297.00	.00	703.00	29.7%
10112 66500	Empl-Perso	312	0	312	128.09	91.29	92.62	70.3%
10112 67400	Util-Telep	3,000	0	3,000	436.89	4,563.11	-2,000.00	166.7%*
10112 80300	Cap-Improv	23,000	0	23,000	.00	.00	23,000.00	.0%
10112 80500	Cap-Equipm	79,566	0	79,566	41,799.06	31,244.33	6,522.77	91.8%
TOTAL Judicial		1,164,534	0	1,164,534	429,643.71	145,259.69	589,630.76	49.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10113 City Clerk								
10113 50500	Labor-Regu	580,592	0	580,592	190,691.14	.00	389,900.86	32.8%
10113 51000	Labor-OT	0	0	0	1,897.00	.00	-1,897.00	100.0%*
10113 52000	Labor-Vaca	0	0	0	9,263.47	.00	-9,263.47	100.0%*
10113 52100	Labor-Holi	0	0	0	5,663.41	.00	-5,663.41	100.0%*
10113 53000	Labor-Sick	0	0	0	2,881.01	.00	-2,881.01	100.0%*
10113 54000	Labor-Othe	1,750	0	1,750	.00	.00	1,750.00	.0%
10113 55000	Labor-Allo	7,650	0	7,650	3,187.50	.00	4,462.50	41.7%
10113 58000	Associated	135,732	0	135,732	37,457.82	.00	98,274.18	27.6%
10113 58100	Associated	43,238	0	43,238	15,504.35	.00	27,733.65	35.9%
10113 58200	Associated	112,706	0	112,706	40,032.86	.00	72,673.14	35.5%
10113 58300	Associated	11,615	0	11,615	4,158.82	.00	7,456.18	35.8%
10113 58900	Associated	60	0	60	11.50	.00	48.50	19.2%
10113 61200	ConProf-Ge	0	0	0	22,367.52	.00	-22,367.52	100.0%*
10113 61750	ConProf-So	35,322	0	35,322	38,528.41	2,233.30	-5,439.71	115.4%*
10113 64475	Ops-Materi	18,000	0	18,000	6,631.29	534.83	10,833.88	39.8%
10113 64990	Ops-Misc	12,600	0	12,600	.00	.00	12,600.00	.0%
10113 66000	Empl-Dues	500	0	500	2,610.00	.00	-2,110.00	522.0%*
10113 66100	Empl-Train	8,136	0	8,136	1,004.47	950.00	6,181.53	24.0%
10113 66200	Empl-Per D	12,356	0	12,356	3,835.09	617.13	7,903.78	36.0%
10113 66300	Empl-Milea	624	0	624	.00	.00	624.00	.0%
10113 66400	Empl-Trans	0	0	0	148.96	.00	-148.96	100.0%*
TOTAL City Clerk		980,881	0	980,881	385,874.62	4,335.26	590,671.12	39.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10114 Human Resources								
10114 50500	Labor-Regu	444,955	0	444,955	133,761.36	.00	311,193.64	30.1%
10114 51000	Labor-OT	0	0	0	21,311.97	.00	-21,311.97	100.0%*
10114 52000	Labor-Vaca	0	0	0	7,268.87	.00	-7,268.87	100.0%*
10114 52100	Labor-Holi	0	0	0	4,256.64	.00	-4,256.64	100.0%*
10114 53000	Labor-Sick	0	0	0	1,557.93	.00	-1,557.93	100.0%*
10114 54000	Labor-Othe	1,000	0	1,000	.00	.00	1,000.00	.0%
10114 55000	Labor-Allo	7,650	0	7,650	3,250.00	.00	4,400.00	42.5%
10114 58000	Associated	43,955	0	43,955	10,251.34	.00	33,703.66	23.3%
10114 58100	Associated	33,636	0	33,636	12,945.67	.00	20,690.33	38.5%
10114 58200	Associated	86,455	0	86,455	28,273.51	.00	58,181.49	32.7%
10114 58300	Associated	8,897	0	8,897	2,936.94	.00	5,960.06	33.0%
10114 58900	Associated	50	0	50	9.20	.00	40.80	18.4%
10114 61000	ConProf-Ad	20,000	0	20,000	20,772.44	10,870.71	-11,643.15	158.2%*
10114 61200	ConProf-Ge	20,000	0	20,000	8,770.68	2,529.32	8,700.00	56.5%
10114 64475	Ops-Materi	20,000	0	20,000	11,864.52	.00	8,135.48	59.3%
10114 64600	Ops-Postag	655	0	655	.00	.00	655.00	.0%
10114 64800	Ops-Unifor	400	0	400	.00	.00	400.00	.0%
10114 66000	Empl-Dues	2,400	0	2,400	3,324.00	.00	-924.00	138.5%*
10114 66100	Empl-Train	5,600	0	5,600	780.00	1,500.00	3,320.00	40.7%
10114 66200	Empl-Per D	1,500	0	1,500	.00	.00	1,500.00	.0%
10114 66300	Empl-Milea	115	0	115	.00	.00	115.00	.0%
10114 66450	Empl-Tuiti	50,000	0	50,000	7,931.74	.00	42,068.26	15.9%
10114 66500	Empl-Perso	0	0	0	128.09	.00	-128.09	100.0%*
10114 66600	Empl-Servi	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL Human Resources		750,268	0	750,268	279,394.90	14,900.03	455,973.07	39.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10115 Finance-Admin								
10115 50500	Labor-Regu	1,425,962	-46,467	1,379,495	489,596.31	.00	889,898.49	35.5%
10115 51000	Labor-OT	2,197	0	2,197	2,643.70	.00	-446.70	120.3%*
10115 52000	Labor-Vaca	0	0	0	32,929.74	.00	-32,929.74	100.0%*
10115 52100	Labor-Holi	0	0	0	14,547.33	.00	-14,547.33	100.0%*
10115 53000	Labor-Sick	0	0	0	17,255.02	.00	-17,255.02	100.0%*
10115 54000	Labor-Othe	3,500	0	3,500	2,649.60	.00	850.40	75.7%
10115 55000	Labor-Allo	26,250	0	26,250	5,687.50	.00	20,562.50	21.7%
10115 58000	Associated	261,021	-15,340	245,681	82,455.64	.00	163,225.36	33.6%
10115 58100	Associated	106,782	-3,555	103,227	40,786.62	.00	62,440.64	39.5%
10115 58200	Associated	273,213	-8,964	264,249	105,281.95	.00	158,967.53	39.8%
10115 58300	Associated	28,473	-929	27,544	10,852.05	.00	16,691.61	39.4%
10115 58900	Associated	191	0	191	42.41	.00	148.59	22.2%
10115 61200	ConProf-Ge	155,550	0	155,550	141,997.80	114,550.37	-100,998.17	164.9%*
10115 61750	ConProf-So	490,000	100,000	590,000	370,043.34	48,867.94	171,088.72	71.0%
10115 63100	Fees-Filin	1,000	0	1,000	650.00	.00	350.00	65.0%
10115 63150	Fees-Finan	0	0	0	25.00	.00	-25.00	100.0%*
10115 63250	Fees-Penal	1,000	0	1,000	7,185.11	.00	-6,185.11	718.5%*
10115 63300	Fees-Publi	2,000	0	2,000	1,798.54	2,125.18	-1,923.72	196.2%*
10115 64025	Ops-Bank C	500	0	500	.00	.00	500.00	.0%
10115 64475	Ops-Materi	60,000	0	60,000	16,264.14	5,617.29	38,118.57	36.5%
10115 64600	Ops-Postag	60,000	0	60,000	16,202.35	49,689.18	-5,891.53	109.8%*
10115 64800	Ops-Unifor	700	0	700	.00	.00	700.00	.0%
10115 64825	Ops-Vehicl	416	0	416	195.77	220.23	.00	100.0%
10115 64990	Ops-Misc	0	0	0	249.50	.00	-249.50	100.0%*
10115 65050	Maint-Equi	115	0	115	.00	.00	115.00	.0%
10115 65550	Maint-Vehi	200	0	200	.00	.00	200.00	.0%
10115 66000	Empl-Dues	200	0	200	150.00	.00	50.00	75.0%
10115 66100	Empl-Train	50	0	50	1,578.00	.00	-1,528.00	3156.0%*
10115 66200	Empl-Per D	6,400	0	6,400	84.00	.00	6,316.00	1.3%
10115 66500	Empl-Perso	988	0	988	384.27	.00	603.73	38.9%
10115 67100	Util-Elect	30,000	0	30,000	11,478.72	18,525.56	-4.28	100.0%*
10115 67200	Util-Gas	2,000	0	2,000	345.31	1,654.69	.00	100.0%
10115 67400	Util-Telep	32,000	0	32,000	8,486.24	21,173.80	2,339.96	92.7%
10115 67500	Util-Water	8,000	0	8,000	1,591.37	6,724.23	-315.60	103.9%*
TOTAL Finance-Admin		2,978,708	24,745	3,003,453	1,383,437.33	269,148.47	1,350,867.40	55.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10116 Finance-Grant Programs								
10116 50500	Labor-Regu	214,409	0	214,409	77,009.46	.00	137,399.54	35.9%
10116 51000	Labor-OT	6,460	0	6,460	2,000.03	.00	4,459.97	31.0%
10116 52000	Labor-Vaca	0	0	0	10,308.71	.00	-10,308.71	100.0%*
10116 52100	Labor-Holi	0	0	0	4,159.03	.00	-4,159.03	100.0%*
10116 53000	Labor-Sick	0	0	0	2,725.83	.00	-2,725.83	100.0%*
10116 54000	Labor-Othe	2,000	0	2,000	.00	.00	2,000.00	.0%
10116 55000	Labor-Allo	0	0	0	5,250.00	.00	-5,250.00	100.0%*
10116 58000	Associated	22,755	0	22,755	10,039.48	.00	12,715.52	44.1%
10116 58100	Associated	16,496	0	16,496	8,132.61	.00	8,363.39	49.3%
10116 58200	Associated	42,354	0	42,354	19,617.92	.00	22,736.08	46.3%
10116 58300	Associated	4,289	0	4,289	2,039.00	.00	2,250.00	47.5%
10116 58900	Associated	29	0	29	5.89	.00	23.11	20.3%
10116 61200	ConProf-Ge	300,000	0	300,000	51,580.00	63,216.29	185,203.71	38.3%
10116 61750	ConProf-So	50,000	0	50,000	.00	.00	50,000.00	.0%
10116 63300	Fees-Publi	3,000	0	3,000	.00	.00	3,000.00	.0%
10116 64475	Ops-Materi	10,000	0	10,000	993.59	.00	9,006.41	9.9%
10116 64600	Ops-Postag	500	0	500	.00	.00	500.00	.0%
10116 66000	Empl-Dues	6,000	0	6,000	1,831.00	1,168.00	3,001.00	50.0%
10116 66100	Empl-Train	12,000	0	12,000	2,445.26	.00	9,554.74	20.4%
10116 66200	Empl-Per D	12,000	0	12,000	6,126.06	.00	5,873.94	51.1%
10116 66400	Empl-Trans	0	0	0	168.00	.00	-168.00	100.0%*
10116 67400	Util-Telep	1,000	0	1,000	320.08	679.92	.00	100.0%
TOTAL Finance-Grant Programs		703,292	0	703,292	204,751.95	65,064.21	433,475.84	38.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10117 Information Technology								
10117 50500	Labor-Regu	463,932	0	463,932	171,177.99	.00	292,754.01	36.9%
10117 51000	Labor-OT	0	0	0	1,098.23	.00	-1,098.23	100.0%*
10117 52000	Labor-Vaca	0	0	0	16,029.13	.00	-16,029.13	100.0%*
10117 52100	Labor-Holi	0	0	0	5,369.02	.00	-5,369.02	100.0%*
10117 53000	Labor-Sick	0	0	0	4,344.11	.00	-4,344.11	100.0%*
10117 54000	Labor-Othe	1,250	0	1,250	.00	.00	1,250.00	.0%
10117 55000	Labor-Allo	15,000	0	15,000	6,250.00	.00	8,750.00	41.7%
10117 58000	Associated	60,070	0	60,070	25,628.12	.00	34,441.88	42.7%
10117 58100	Associated	35,147	0	35,147	14,973.87	.00	20,173.13	42.6%
10117 58200	Associated	90,715	0	90,715	37,862.64	.00	52,852.36	41.7%
10117 58300	Associated	9,282	0	9,282	3,934.85	.00	5,347.15	42.4%
10117 58900	Associated	50	0	50	11.50	.00	38.50	23.0%
10117 61200	ConProf-Ge	188,800	0	188,800	138,056.23	72,350.30	-21,606.53	111.4%*
10117 61750	ConProf-So	63,350	0	63,350	.00	8,639.00	54,711.00	13.6%
10117 64115	Ops-Comp H	200,000	0	200,000	134,897.74	10,908.59	54,193.67	72.9%
10117 64475	Ops-Materi	55,000	0	55,000	6,355.62	10,329.46	38,314.92	30.3%
10117 64600	Ops-Postag	200	0	200	.00	150.00	50.00	75.0%
10117 64775	Ops-Tools	104	0	104	.00	.00	104.00	.0%
10117 64825	Ops-Vehicl	250	0	250	92.97	157.03	.00	100.0%
10117 65550	Maint-Vehi	100	0	100	.00	.00	100.00	.0%
10117 66100	Empl-Train	11,500	0	11,500	.00	.00	11,500.00	.0%
10117 66500	Empl-Perso	104	0	104	.00	.00	104.00	.0%
10117 67400	Util-Telep	50,000	0	50,000	21,730.69	29,375.03	-1,105.72	102.2%*
10117 80500	Cap-Equipm	179,107	0	179,107	.00	57,718.20	121,389.26	32.2%
TOTAL Information Technology		1,423,961	0	1,423,961	587,812.71	189,627.61	646,521.14	54.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10118 Safety								
10118 50500	Labor-Regu	313,165	0	313,165	122,294.22	.00	190,870.78	39.1%
10118 51000	Labor-OT	0	0	0	4,300.60	.00	-4,300.60	100.0%*
10118 52000	Labor-Vaca	0	0	0	9,332.99	.00	-9,332.99	100.0%*
10118 52100	Labor-Holi	0	0	0	4,028.56	.00	-4,028.56	100.0%*
10118 53000	Labor-Sick	0	0	0	132.28	.00	-132.28	100.0%*
10118 54000	Labor-Othe	750	0	750	.00	.00	750.00	.0%
10118 55000	Labor-Allo	750	0	750	5,750.00	.00	-5,000.00	766.7%*
10118 58000	Associated	45,419	0	45,419	21,921.72	.00	23,497.28	48.3%
10118 58100	Associated	23,087	0	23,087	10,670.54	.00	12,416.46	46.2%
10118 58200	Associated	60,524	0	60,524	26,001.52	.00	34,522.48	43.0%
10118 58300	Associated	6,265	0	6,265	2,702.01	.00	3,562.99	43.1%
10118 58900	Associated	30	0	30	6.90	.00	23.10	23.0%
10118 61200	ConProf-Ge	30,000	0	30,000	.00	.00	30,000.00	.0%
10118 61750	ConProf-So	30,000	0	30,000	.00	24,876.50	5,123.50	82.9%
10118 64675	Ops-Safety	50,000	0	50,000	16,886.17	5,579.18	27,534.65	44.9%
10118 64800	Ops-Unifor	500	0	500	.00	.00	500.00	.0%
10118 64825	Ops-VeFuel	5,000	0	5,000	.00	.00	5,000.00	.0%
10118 64990	Ops-Misc	0	0	0	5,726.38	1,909.36	-7,635.74	100.0%*
10118 65550	Maint-Vehi	2,000	0	2,000	546.88	.00	1,453.12	27.3%
10118 66000	Empl-Dues	500	0	500	.00	78.00	422.00	15.6%
10118 66100	Empl-Train	20,000	0	20,000	9,596.52	2,289.66	8,113.82	59.4%
10118 66200	Empl-Per D	7,000	0	7,000	565.00	.00	6,435.00	8.1%
TOTAL Safety		594,990	0	594,990	240,462.29	34,732.70	319,795.01	46.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10119 GRTR Fees								
10119 63225	Fees-NMTRD	1,260,000	0	1,260,000	445,686.06	.00	814,313.94	35.4%
TOTAL GRTR Fees		1,260,000	0	1,260,000	445,686.06	.00	814,313.94	35.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10120 PD - Admin								
10120 50500	Labor-Regu	10,157,914	-300,000	9,857,914	2,267,089.90	.00	7,590,824.10	23.0%
10120 51000	Labor-OT	1,513,237	0	1,513,237	710,293.76	.00	802,943.24	46.9%
10120 51100	Labor-DT	0	0	0	3,958.32	.00	-3,958.32	100.0%*
10120 52000	Labor-Vaca	0	0	0	222,740.94	.00	-222,740.94	100.0%*
10120 52100	Labor-Holi	0	0	0	106,977.53	.00	-106,977.53	100.0%*
10120 53000	Labor-Sick	0	0	0	118,293.00	.00	-118,293.00	100.0%*
10120 54000	Labor-Othe	32,250	0	32,250	120,312.34	.00	-88,062.34	373.1%*
10120 55000	Labor-Allo	0	0	0	3,500.00	.00	-3,500.00	100.0%*
10120 58000	Associated	2,310,891	0	2,310,891	578,321.21	.00	1,732,569.79	25.0%
10120 58100	Associated	860,358	0	860,358	279,895.74	.00	580,462.26	32.5%
10120 58200	Associated	3,304,163	0	3,304,163	927,393.55	.00	2,376,769.45	28.1%
10120 58300	Associated	239,506	0	239,506	67,805.96	.00	171,700.04	28.3%
10120 58900	Associated	1,310	0	1,310	206.70	.00	1,103.30	15.8%
10120 61200	ConProf-Ge	1,000,000	162,500	1,162,500	335,244.04	1,050,900.92	-223,644.96	119.2%*
10120 61750	ConProf-So	600,000	0	600,000	482,086.78	13,971.00	103,942.22	82.7%
10120 61900	ConProf-Mi	300,000	0	300,000	139,564.62	185,973.63	-25,538.25	108.5%*
10120 64000	Ops-Ammo/R	30,000	0	30,000	.00	.00	30,000.00	.0%
10120 64100	Ops-Canine	10,920	0	10,920	1,440.58	3,559.42	5,920.00	45.8%
10120 64475	Ops-Materi	200,000	10,533	210,533	22,507.05	3,482.37	184,544.04	12.3%
10120 64505	Ops-PDSWAT	150,000	0	150,000	82,990.58	391.84	66,617.58	55.6%
10120 64525	Ops-Police	275,000	0	275,000	18,432.78	.00	256,567.22	6.7%
10120 64600	Ops-Postag	12,500	0	12,500	1,393.69	4,183.19	6,923.12	44.6%
10120 64650	Ops-Recrui	45,000	0	45,000	11,588.98	4,180.00	29,231.02	35.0%
10120 64775	Ops-Tools	100,000	0	100,000	17,592.06	17,032.26	65,375.68	34.6%
10120 64800	Ops-Unifor	100,000	0	100,000	21,435.49	23,819.97	54,744.54	45.3%
10120 64825	Ops-Vehicl	300,000	0	300,000	76,718.43	223,281.57	.00	100.0%
10120 65000	Maint-Buil	70,000	0	70,000	33,712.60	21,497.92	14,789.48	78.9%
10120 65050	Maint-Equi	10,000	0	10,000	16,287.42	750.00	-7,037.42	170.4%*
10120 65550	Maint-Vehi	160,000	0	160,000	58,195.90	25,537.55	76,266.55	52.3%
10120 66000	Empl-Dues	13,500	0	13,500	485.00	2,863.88	10,151.12	24.8%
10120 66100	Empl-Train	118,920	0	118,920	24,706.72	4,780.00	89,433.28	24.8%
10120 66200	Empl-Per D	144,319	0	144,319	57,490.39	10,881.33	75,947.28	47.4%
10120 66400	Empl-Trans	6,000	0	6,000	8,118.72	.00	-2,118.72	135.3%*
10120 66500	Empl-Perso	20,000	0	20,000	9,485.62	6,697.96	3,816.42	80.9%
10120 66600	Empl-Servi	8,000	0	8,000	3,211.79	1,972.81	2,815.40	64.8%
10120 67100	Util-Elect	45,000	0	45,000	19,492.13	25,507.87	.00	100.0%
10120 67200	Util-Gas	4,680	0	4,680	781.54	3,898.46	.00	100.0%
10120 67400	Util-Telep	105,000	0	105,000	59,153.19	42,041.18	3,805.63	96.4%
10120 67500	Util-Water	16,577	0	16,577	6,366.37	11,521.24	-1,310.61	107.9%*
10120 80300	Cap-Improv	157,046	300,000	457,046	53,584.21	.00	403,461.41	11.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10120 80500	Cap-Equipm	660,806	47,500	708,306	78,398.72	446,506.57	183,400.22	74.1%
TOTAL PD - Admin		23,082,896	220,533	23,303,430	7,047,254.35	2,135,232.94	14,120,942.30	39.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10130 Fire - Admin								
10130 50500	Labor-Regu	1,047,313	0	1,047,313	213,198.49	.00	834,114.51	20.4%
10130 51000	Labor-OT	46,089	0	46,089	41,091.20	.00	4,997.80	89.2%
10130 52000	Labor-Vaca	0	0	0	22,102.86	.00	-22,102.86	100.0%*
10130 52100	Labor-Holi	0	0	0	12,330.89	.00	-12,330.89	100.0%*
10130 53000	Labor-Sick	0	0	0	12,817.88	.00	-12,817.88	100.0%*
10130 54000	Labor-Othe	2,750	0	2,750	.00	.00	2,750.00	.0%
10130 55000	Labor-Allo	6,750	0	6,750	2,343.75	.00	4,406.25	34.7%
10130 58000	Associated	178,688	0	178,688	73,876.94	.00	104,811.06	41.3%
10130 58100	Associated	80,695	0	80,695	33,484.44	.00	47,210.56	41.5%
10130 58200	Associated	314,778	0	314,778	125,300.04	.00	189,477.96	39.8%
10130 58300	Associated	24,752	0	24,752	9,881.06	.00	14,870.94	39.9%
10130 58900	Associated	110	0	110	20.70	.00	89.30	18.8%
10130 61200	ConProf-Ge	123,250	0	123,250	19,783.35	33,081.32	70,385.33	42.9%
10130 61750	ConProf-So	30,600	0	30,600	7,160.90	26,584.10	-3,145.00	110.3%*
10130 64225	Ops-Fire E	100,000	0	100,000	38,156.29	49,377.89	12,465.82	87.5%
10130 64275	Ops-Fire H	7,000	0	7,000	.00	.00	7,000.00	.0%
10130 64300	Ops-Fire P	10,000	0	10,000	7,291.96	.00	2,708.04	72.9%
10130 64475	Ops-Materi	200,000	0	200,000	59,825.61	5,394.20	134,780.19	32.6%
10130 64575	Ops-PPE	110,000	0	110,000	1,258.88	123,491.10	-14,749.98	113.4%*
10130 64600	Ops-Postag	500	0	500	1,405.12	844.88	-1,750.00	450.0%*
10130 64650	Ops-Recrui	5,000	0	5,000	.00	.00	5,000.00	.0%
10130 64675	Ops-Safety	1,000	0	1,000	.00	.00	1,000.00	.0%
10130 64775	Ops-Tools	95,000	5,000	100,000	39,163.67	26,712.61	34,123.72	65.9%
10130 64800	Ops-Unifor	100,000	0	100,000	30,043.93	45,002.00	24,954.07	75.0%
10130 64825	Ops-Vehicl	110,000	0	110,000	50,100.68	59,934.00	-34.68	100.0%*
10130 64990	Ops-Misc	5,000	0	5,000	.00	.00	5,000.00	.0%
10130 65000	Maint-Buil	75,000	0	75,000	19,796.26	12,774.78	42,428.96	43.4%
10130 65050	Maint-Equi	40,000	0	40,000	17,114.80	6,561.44	16,323.76	59.2%
10130 65550	Maint-Vehi	365,000	0	365,000	93,419.29	79,664.47	191,916.24	47.4%
10130 66000	Empl-Dues	6,552	0	6,552	100.00	.00	6,452.00	1.5%
10130 66100	Empl-Train	91,400	-4,000	87,400	58,638.32	6,925.00	21,836.68	75.0%
10130 66200	Empl-Per D	96,500	0	96,500	58,930.63	1,931.36	35,638.01	63.1%
10130 66400	Empl-Trans	3,000	0	3,000	1,289.55	.00	1,710.45	43.0%
10130 66500	Empl-Perso	21,840	0	21,840	15,360.34	139.40	6,340.26	71.0%
10130 67100	Util-Elect	35,000	0	35,000	14,191.62	22,935.16	-2,126.78	106.1%*
10130 67200	Util-Gas	20,000	0	20,000	2,184.22	17,815.78	.00	100.0%
10130 67400	Util-Telep	36,400	0	36,400	11,660.98	22,009.02	2,730.00	92.5%
10130 67500	Util-Water	24,000	0	24,000	6,917.85	18,457.01	-1,374.86	105.7%*
10130 80300	Cap-Improv	300,000	0	300,000	8,497.70	8,497.70	283,004.60	5.7%
10130 80500	Cap-Equipm	1,119,888	24,000	1,143,888	195,853.02	873,837.00	74,197.58	93.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Fire - Admin	4,833,855	25,000	4,858,855	1,304,593.22	1,441,970.22	2,112,291.16	56.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10133 Fire - Suppression								
10133 50500	Labor-Regu	5,205,395	0	5,205,395	2,357,436.29	.00	2,847,958.71	45.3%
10133 51000	Labor-OT	1,686,537	0	1,686,537	831,789.58	.00	854,747.42	49.3%
10133 51100	Labor-DT	0	0	0	242,744.14	.00	-242,744.14	100.0%*
10133 52000	Labor-Vaca	0	0	0	1,299.82	.00	-1,299.82	100.0%*
10133 54000	Labor-Othe	15,000	0	15,000	10,488.00	.00	4,512.00	69.9%
10133 55000	Labor-Allo	39,000	0	39,000	16,725.00	.00	22,275.00	42.9%
10133 58000	Associated	1,255,225	0	1,255,225	450,106.53	.00	805,118.47	35.9%
10133 58100	Associated	501,281	0	501,281	250,399.05	.00	250,881.95	50.0%
10133 58200	Associated	1,740,733	0	1,740,733	787,414.75	.00	953,318.25	45.2%
10133 58300	Associated	130,161	0	130,161	58,935.78	.00	71,225.22	45.3%
10133 58900	Associated	600	0	600	154.10	.00	445.90	25.7%
TOTAL Fire - Suppression		10,573,932	0	10,573,932	5,007,493.04	.00	5,566,438.96	47.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10134 Fire - PFA								
10134 50500	Labor-Regu	266,554	0	266,554	104,332.01	.00	162,221.99	39.1%
10134 51000	Labor-OT	4,108	0	4,108	2,150.01	.00	1,957.99	52.3%
10134 52000	Labor-Vaca	0	0	0	7,298.16	.00	-7,298.16	100.0%*
10134 52100	Labor-Holi	0	0	0	3,257.76	.00	-3,257.76	100.0%*
10134 53000	Labor-Sick	0	0	0	4,295.61	.00	-4,295.61	100.0%*
10134 54000	Labor-Othe	1,000	0	1,000	5,481.00	.00	-4,481.00	548.1%*
10134 55000	Labor-Allo	10,712	0	10,712	4,532.00	.00	6,180.00	42.3%
10134 58000	Associated	63,038	0	63,038	32,506.74	.00	30,531.26	51.6%
10134 58100	Associated	20,510	0	20,510	9,365.17	.00	11,144.83	45.7%
10134 58200	Associated	52,607	0	52,607	23,012.58	.00	29,594.42	43.7%
10134 58300	Associated	5,333	0	5,333	2,383.65	.00	2,949.35	44.7%
10134 58900	Associated	40	0	40	9.20	.00	30.80	23.0%
TOTAL Fire - PFA		423,902	0	423,902	198,623.89	.00	225,278.11	46.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10140 Community Development								
10140 50500	Labor-Regu	310,153	0	310,153	109,641.37	.00	200,511.63	35.4%
10140 51000	Labor-OT	0	0	0	822.35	.00	-822.35	100.0%*
10140 52000	Labor-Vaca	0	0	0	5,609.03	.00	-5,609.03	100.0%*
10140 52100	Labor-Holi	0	0	0	3,398.35	.00	-3,398.35	100.0%*
10140 53000	Labor-Sick	0	0	0	212.40	.00	-212.40	100.0%*
10140 54000	Labor-Othe	750	0	750	.00	.00	750.00	.0%
10140 55000	Labor-Allo	24,750	0	24,750	8,312.50	.00	16,437.50	33.6%
10140 58000	Associated	32,819	0	32,819	10,801.25	.00	22,017.75	32.9%
10140 58100	Associated	24,929	0	24,929	9,577.98	.00	15,351.02	38.4%
10140 58200	Associated	61,741	0	61,741	22,867.91	.00	38,873.09	37.0%
10140 58300	Associated	6,204	0	6,204	2,377.15	.00	3,826.85	38.3%
10140 58900	Associated	30	0	30	4.60	.00	25.40	15.3%
10140 61200	ConProf-Ge	29,650	0	29,650	39,718.88	41,708.37	-51,777.25	274.6%*
10140 61900	ConProf-Mi	25,000	0	25,000	.00	.00	25,000.00	.0%
10140 64475	Ops-Materi	65,000	-14,000	51,000	1,080.22	4,128.54	45,791.24	10.2%
10140 64600	Ops-Postag	100	0	100	.00	.00	100.00	.0%
10140 64775	Ops-Tools	0	0	0	1,974.92	.00	-1,974.92	100.0%*
10140 64800	Ops-Unifor	552	0	552	.00	.00	552.00	.0%
10140 64825	Ops-Vehicl	728	0	728	.00	.00	728.00	.0%
10140 65000	Maint-Buil	10,920	0	10,920	202.19	411.69	10,306.12	5.6%
10140 65150	Maint-Hala	8,000	0	8,000	.00	.00	8,000.00	.0%
10140 65200	Maint-Leas	0	0	0	1,961.22	1,838.62	-3,799.84	100.0%*
10140 65550	Maint-Vehi	0	0	0	70.00	.00	-70.00	100.0%*
10140 66000	Empl-Dues	500	0	500	955.00	2,235.00	-2,690.00	638.0%*
10140 66100	Empl-Train	5,000	0	5,000	4,725.87	.00	274.13	94.5%
10140 66200	Empl-Per D	5,000	0	5,000	2,696.56	.00	2,303.44	53.9%
10140 66300	Empl-Milea	500	0	500	.00	.00	500.00	.0%
10140 66400	Empl-Trans	0	0	0	890.40	.00	-890.40	100.0%*
10140 66500	Empl-Perso	115	0	115	256.18	.00	-141.18	222.8%*
10140 67100	Util-Elect	12,500	0	12,500	6,699.55	4,114.96	1,685.49	86.5%
10140 67200	Util-Gas	4,000	0	4,000	352.57	7,509.43	-3,862.00	196.6%*
10140 67400	Util-Telep	2,000	0	2,000	.00	.00	2,000.00	.0%
10140 67500	Util-Water	2,000	0	2,000	794.43	1,243.29	-37.72	101.9%*
10140 80200	Cap-Buildi	94,654	0	94,654	479.00	42,674.62	51,500.13	45.6%
10140 80500	Cap-Equipm	33,295	14,000	47,295	27,498.00	10,000.00	9,797.49	79.3%
TOTAL Community Development		760,890	0	760,890	263,979.88	115,864.52	381,045.84	49.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10141 Library								
10141 50500	Labor-Regu	624,168	0	624,168	206,033.18	.00	418,134.82	33.0%
10141 51000	Labor-OT	0	0	0	646.80	.00	-646.80	100.0%*
10141 52000	Labor-Vaca	0	0	0	10,258.46	.00	-10,258.46	100.0%*
10141 52100	Labor-Holi	0	0	0	6,118.96	.00	-6,118.96	100.0%*
10141 53000	Labor-Sick	0	0	0	4,361.33	.00	-4,361.33	100.0%*
10141 54000	Labor-Othe	1,750	0	1,750	2,288.87	.00	-538.87	130.8%*
10141 55000	Labor-Allo	3,324	0	3,324	1,401.50	.00	1,922.50	42.2%
10141 58000	Associated	94,969	0	94,969	30,416.45	.00	64,552.55	32.0%
10141 58100	Associated	46,146	0	46,146	17,038.01	.00	29,107.99	36.9%
10141 58200	Associated	95,025	0	95,025	35,608.70	.00	59,416.30	37.5%
10141 58300	Associated	9,816	0	9,816	3,701.35	.00	6,114.65	37.7%
10141 58900	Associated	160	0	160	32.20	.00	127.80	20.1%
10141 61200	ConProf-Ge	40,540	0	40,540	2,635.14	8,851.62	29,053.24	28.3%
10141 61750	ConProf-So	6,050	0	6,050	11,616.91	15,632.87	-21,199.78	450.4%*
10141 64075	Ops-Books	80,000	0	80,000	60,254.70	30,365.97	-10,620.67	113.3%*
10141 64115	Ops-Comp H	1,500	0	1,500	.00	.00	1,500.00	.0%
10141 64430	Ops-Librar	98,050	0	98,050	17,165.75	13,633.88	67,250.37	31.4%
10141 64475	Ops-Materi	35,000	0	35,000	7,577.69	354.90	27,067.41	22.7%
10141 64600	Ops-Postag	10,000	0	10,000	.00	.00	10,000.00	.0%
10141 64800	Ops-Unifor	350	0	350	.00	.00	350.00	.0%
10141 65000	Maint-Buil	13,000	0	13,000	7,158.78	813.73	5,027.49	61.3%
10141 65050	Maint-Equi	2,000	0	2,000	9,148.35	400.00	-7,548.35	477.4%*
10141 66000	Empl-Dues	2,735	0	2,735	1,175.00	1,590.00	-30.00	101.1%*
10141 66100	Empl-Train	5,600	0	5,600	566.00	364.00	4,670.00	16.6%
10141 66200	Empl-Per D	5,000	0	5,000	34.37	.00	4,965.63	.7%
10141 66500	Empl-Perso	500	0	500	421.07	91.29	-12.36	102.5%*
10141 67100	Util-Elect	35,000	0	35,000	14,567.47	20,432.53	.00	100.0%
10141 67200	Util-Gas	5,000	0	5,000	738.33	4,261.67	.00	100.0%
10141 67400	Util-Telep	7,000	0	7,000	1,621.34	2,712.66	2,666.00	61.9%
10141 67500	Util-Water	25,000	0	25,000	11,709.05	15,410.14	-2,119.19	108.5%*
10141 80300	Cap-Improv	105,000	0	105,000	.00	.00	105,000.00	.0%
10141 80500	Cap-Equipm	60,000	0	60,000	.00	43,809.00	16,191.00	73.0%
TOTAL Library		1,412,683	0	1,412,683	464,295.76	158,724.26	789,662.98	44.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10142 Museum								
10142 50500	Labor-Regu	403,862	0	403,862	153,768.37	.00	250,093.63	38.1%
10142 51000	Labor-OT	0	0	0	3,447.44	.00	-3,447.44	100.0%*
10142 52000	Labor-Vaca	0	0	0	8,252.01	.00	-8,252.01	100.0%*
10142 52100	Labor-Holi	0	0	0	4,656.52	.00	-4,656.52	100.0%*
10142 53000	Labor-Sick	0	0	0	8,263.21	.00	-8,263.21	100.0%*
10142 54000	Labor-Othe	1,500	0	1,500	.00	.00	1,500.00	.0%
10142 55000	Labor-Allo	750	0	750	312.50	.00	437.50	41.7%
10142 58000	Associated	75,952	0	75,952	24,140.94	.00	51,811.06	31.8%
10142 58100	Associated	29,604	0	29,604	13,216.73	.00	16,387.27	44.6%
10142 58200	Associated	78,079	0	78,079	33,539.34	.00	44,539.66	43.0%
10142 58300	Associated	8,081	0	8,081	3,485.52	.00	4,595.48	43.1%
10142 58900	Associated	60	0	60	13.80	.00	46.20	23.0%
10142 61200	ConProf-Ge	98,500	0	98,500	14,670.07	2,815.57	81,014.36	17.8%
10142 61750	ConProf-So	395	0	395	395.00	840.00	-840.00	312.7%*
10142 64175	Ops-Exhibi	130,000	0	130,000	13,231.37	22,897.54	93,871.09	27.8%
10142 64475	Ops-Materi	20,000	0	20,000	13,009.45	4,204.85	2,785.70	86.1%
10142 64600	Ops-Postag	115	0	115	844.03	147.43	-876.46	862.1%*
10142 64990	Ops-Misc	2,000	0	2,000	.00	.00	2,000.00	.0%
10142 65000	Maint-Buil	10,000	0	10,000	5,526.61	2,654.39	1,819.00	81.8%
10142 65050	Maint-Equi	115	0	115	358.90	181.76	-425.66	470.1%*
10142 65100	Maint-Fine	10,920	0	10,920	.00	.00	10,920.00	.0%
10142 66000	Empl-Dues	2,600	0	2,600	714.41	1,181.00	704.59	72.9%
10142 66100	Empl-Train	6,180	0	6,180	.00	.00	6,180.00	.0%
10142 66200	Empl-Per D	1,150	0	1,150	117.35	.00	1,032.65	10.2%
10142 66500	Empl-Perso	437	0	437	.00	.00	437.00	.0%
10142 67100	Util-Elect	5,000	0	5,000	737.73	4,262.27	.00	100.0%
10142 67200	Util-Gas	10,000	0	10,000	.00	.00	10,000.00	.0%
10142 67400	Util-Telep	4,000	0	4,000	475.20	7,524.80	-4,000.00	200.0%*
10142 80500	Cap-Equipm	66,000	0	66,000	17,134.97	.00	48,865.03	26.0%
TOTAL Museum		965,300	0	965,300	320,311.47	46,709.61	598,278.92	38.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10143 Performing Arts Center								
10143 61200	ConProf-Ge	178,900	0	178,900	3,772.20	3,912.87	171,214.93	4.3%
10143 64475	Ops-Materi	75,000	0	75,000	.00	.00	75,000.00	.0%
10143 64775	Ops-Tools	2,080	0	2,080	21,393.29	.00	-19,313.29	1028.5%*
10143 65000	Maint-Buil	10,920	0	10,920	153.85	114.07	10,652.08	2.5%
10143 65050	Maint-Equi	2,184	0	2,184	1.60	.00	2,182.40	.1%
10143 67100	Util-Elect	40,000	0	40,000	16,430.40	23,569.60	.00	100.0%
10143 67200	Util-Gas	3,500	0	3,500	238.45	3,261.55	.00	100.0%
10143 67400	Util-Telep	2,000	0	2,000	710.95	1,334.03	-44.98	102.2%*
10143 67500	Util-Water	12,000	0	12,000	4,610.75	8,324.34	-935.09	107.8%*
10143 80300	Cap-Improv	245,000	17,680	262,680	75,867.61	171,243.97	15,568.19	94.1%
10143 80500	Cap-Equipm	100,000	0	100,000	.00	.00	100,000.00	.0%
TOTAL Performing Arts Center		671,584	17,680	689,264	123,179.10	211,760.43	354,324.24	48.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10144 Airport								
10144 50500	Labor-Regu	307,821	0	307,821	105,084.58	.00	202,736.42	34.1%
10144 51000	Labor-OT	30,860	0	30,860	2,152.35	.00	28,707.65	7.0%
10144 51100	Labor-DT	0	0	0	454.88	.00	-454.88	100.0%*
10144 52000	Labor-Vaca	0	0	0	3,903.86	.00	-3,903.86	100.0%*
10144 52100	Labor-Holi	0	0	0	3,437.68	.00	-3,437.68	100.0%*
10144 53000	Labor-Sick	0	0	0	5,118.08	.00	-5,118.08	100.0%*
10144 54000	Labor-Othe	1,250	0	1,250	.00	.00	1,250.00	.0%
10144 55000	Labor-Allo	6,262	0	6,262	2,061.50	.00	4,200.50	32.9%
10144 58000	Associated	69,118	0	69,118	26,296.18	.00	42,821.82	38.0%
10144 58100	Associated	25,469	0	25,469	8,800.32	.00	16,668.68	34.6%
10144 58200	Associated	62,259	0	62,259	22,588.32	.00	39,670.68	36.3%
10144 58300	Associated	6,159	0	6,159	2,347.31	.00	3,811.69	38.1%
10144 58900	Associated	50	0	50	9.20	.00	40.80	18.4%
10144 61200	ConProf-Ge	22,900	0	22,900	17,426.15	16,068.67	-10,594.82	146.3%*
10144 61750	ConProf-So	6,000	0	6,000	6,325.00	.00	-325.00	105.4%*
10144 63300	Fees-Publi	0	0	0	40.90	.00	-40.90	100.0%*
10144 64425	Ops-Landsc	7,000	0	7,000	10,085.80	.00	-3,085.80	144.1%*
10144 64475	Ops-Materi	20,000	0	20,000	8,235.79	1,330.17	10,434.04	47.8%
10144 64600	Ops-Postag	200	0	200	.00	.00	200.00	.0%
10144 64775	Ops-Tools	11,000	0	11,000	.00	.00	11,000.00	.0%
10144 64800	Ops-Unifor	1,092	0	1,092	1,932.25	695.00	-1,535.25	240.6%*
10144 64825	Ops-Vehicl	10,000	0	10,000	3,892.28	6,107.72	.00	100.0%
10144 65000	Maint-Buil	10,000	0	10,000	2,214.97	47.36	7,737.67	22.6%
10144 65050	Maint-Equi	5,000	0	5,000	1,858.56	2,761.20	380.24	92.4%
10144 65550	Maint-Vehi	1,200	0	1,200	2,612.83	372.55	-1,785.38	248.8%*
10144 66000	Empl-Dues	218	0	218	.00	.00	218.00	.0%
10144 66100	Empl-Train	5,752	0	5,752	2,290.00	.00	3,462.00	39.8%
10144 66200	Empl-Per D	451	0	451	540.00	.00	-89.00	119.7%*
10144 66500	Empl-Perso	988	0	988	36.80	.00	951.20	3.7%
10144 67100	Util-Elect	39,000	0	39,000	11,093.60	27,906.40	.00	100.0%
10144 67200	Util-Gas	4,232	0	4,232	626.25	3,605.75	.00	100.0%
10144 67400	Util-Telep	3,500	0	3,500	1,589.46	5,823.54	-3,913.00	211.8%*
10144 67500	Util-Water	12,000	0	12,000	7,499.09	4,503.91	-3.00	100.0%*
10144 80500	Cap-Equipm	146,000	0	146,000	.00	71,401.10	74,598.90	48.9%
TOTAL Airport		815,781	0	815,781	260,553.99	140,623.37	414,603.64	49.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10145 Riverwalk Recreation								
10145 50500	Labor-Regu	528,221	3,120	531,341	184,800.13	.00	346,540.87	34.8%
10145 51000	Labor-OT	0	0	0	11,112.54	.00	-11,112.54	100.0%*
10145 52000	Labor-Vaca	0	0	0	12,088.34	.00	-12,088.34	100.0%*
10145 52100	Labor-Holi	0	0	0	4,713.68	.00	-4,713.68	100.0%*
10145 53000	Labor-Sick	0	0	0	6,988.35	.00	-6,988.35	100.0%*
10145 54000	Labor-Othe	1,500	0	1,500	.00	.00	1,500.00	.0%
10145 55000	Labor-Allo	750	0	750	312.50	.00	437.50	41.7%
10145 58000	Associated	26,965	0	26,965	15,127.54	.00	11,837.46	56.1%
10145 58100	Associated	39,883	0	39,883	16,441.09	.00	23,441.91	41.2%
10145 58200	Associated	77,659	0	77,659	29,989.88	.00	47,669.12	38.6%
10145 58300	Associated	8,037	0	8,037	3,116.29	.00	4,920.71	38.8%
10145 58900	Associated	160	0	160	25.30	.00	134.70	15.8%
10145 61200	ConProf-Ge	12,700	0	12,700	7,342.90	3,621.37	1,735.73	86.3%
10145 64475	Ops-Materi	65,000	0	65,000	27,824.04	9,839.43	27,336.53	57.9%
10145 64775	Ops-Tools	5,000	0	5,000	.00	.00	5,000.00	.0%
10145 64800	Ops-Unifor	3,000	0	3,000	694.75	1,895.64	409.61	86.3%
10145 64825	Ops-Vehicl	300	0	300	347.76	252.24	-300.00	200.0%*
10145 65000	Maint-Buil	40,000	0	40,000	16,140.40	3,588.05	20,271.55	49.3%
10145 65050	Maint-Equi	5,000	0	5,000	822.41	7,677.59	-3,500.00	170.0%*
10145 65550	Maint-Vehi	500	0	500	.00	.00	500.00	.0%
10145 66000	Empl-Dues	300	0	300	.00	.00	300.00	.0%
10145 66100	Empl-Train	1,000	0	1,000	280.00	48.33	671.67	32.8%
10145 66300	Empl-Milea	2,500	0	2,500	.00	.00	2,500.00	.0%
10145 66500	Empl-Perso	550	0	550	256.18	.00	293.82	46.6%
10145 67100	Util-Elect	40,000	0	40,000	27,477.82	17,988.32	-5,466.14	113.7%*
10145 67200	Util-Gas	10,000	0	10,000	596.48	9,403.52	.00	100.0%
10145 67400	Util-Telep	4,500	0	4,500	1,803.33	2,854.94	-158.27	103.5%*
10145 67500	Util-Water	25,000	0	25,000	15,106.62	10,574.17	-680.79	102.7%*
10145 80300	Cap-Improv	411,627	0	411,627	74,042.69	155,713.19	181,871.29	55.8%
TOTAL Riverwalk Recreation		1,310,152	3,120	1,313,272	457,451.02	223,456.79	632,364.36	51.8%

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ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10146 Golf								
10146 50500	Labor-Regu	632,342	67,080	699,422	187,963.59	.00	511,458.41	26.9%
10146 51000	Labor-OT	11,843	0	11,843	8,838.76	.00	3,004.24	74.6%
10146 52000	Labor-Vaca	0	0	0	10,467.26	.00	-10,467.26	100.0%*
10146 52100	Labor-Holi	0	0	0	5,658.24	.00	-5,658.24	100.0%*
10146 53000	Labor-Sick	0	0	0	3,910.93	.00	-3,910.93	100.0%*
10146 54000	Labor-Othe	2,000	0	2,000	.00	.00	2,000.00	.0%
10146 55000	Labor-Allo	9,018	0	9,018	3,539.50	.00	5,478.50	39.2%
10146 58000	Associated	125,004	28,320	153,324	35,647.09	.00	117,676.91	23.2%
10146 58100	Associated	47,654	5,132	52,786	16,201.17	.00	36,584.45	30.7%
10146 58200	Associated	99,636	12,940	112,576	37,826.22	.00	74,749.51	33.6%
10146 58300	Associated	10,134	1,342	11,476	3,930.68	.00	7,544.92	34.3%
10146 58900	Associated	140	0	140	13.80	.00	126.20	9.9%
10146 61200	ConProf-Ge	351,000	0	351,000	153,092.62	245,440.06	-47,532.68	113.5%*
10146 63250	Fees-Penal	115	0	115	1,438.99	.00	-1,323.99	1251.3%*
10146 64475	Ops-Materi	115,000	-5,717	109,283	32,945.16	9,748.08	66,590.01	39.1%
10146 64575	Ops-PPE	1,000	0	1,000	.00	.00	1,000.00	.0%
10146 64775	Ops-Tools	25,000	0	25,000	.00	.00	25,000.00	.0%
10146 64800	Ops-Unifor	500	0	500	.00	4,291.25	-3,791.25	858.3%*
10146 64825	Ops-Vehicl	15,000	0	15,000	7,845.83	954.17	6,200.00	58.7%
10146 65000	Maint-Buil	10,000	0	10,000	1,125.78	737.21	8,137.01	18.6%
10146 65050	Maint-Equi	25,000	0	25,000	8,273.98	4,668.44	12,057.58	51.8%
10146 65500	Maint-Turf	60,000	0	60,000	9,862.98	21,327.56	28,809.46	52.0%
10146 65550	Maint-Vehi	2,402	0	2,402	54.26	27.72	2,320.02	3.4%
10146 66000	Empl-Dues	1,000	0	1,000	983.72	.00	16.28	98.4%
10146 66100	Empl-Train	700	0	700	1,220.00	600.00	-1,120.00	260.0%*
10146 66200	Empl-Per D	1,250	0	1,250	411.85	.00	838.15	32.9%
10146 66500	Empl-Perso	1,092	0	1,092	329.78	.00	762.22	30.2%
10146 67100	Util-Elect	47,466	0	47,466	17,574.68	29,891.32	.00	100.0%
10146 67200	Util-Gas	2,500	0	2,500	177.14	2,322.86	.00	100.0%
10146 67500	Util-Water	6,240	0	6,240	1,060.92	5,393.37	-214.29	103.4%*
10146 80400	Cap-Infras	48,859	0	48,859	48,651.22	.00	207.84	99.6%
10146 80500	Cap-Equipm	54,000	23,792	77,792	.00	45,826.67	31,965.08	58.9%
TOTAL Golf		1,705,895	132,888	1,838,783	599,046.15	371,228.71	868,508.15	52.8%

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ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10147 Water Park								
10147 50500	Labor-Regu	624,820	0	624,820	160,954.43	.00	463,865.57	25.8%
10147 51000	Labor-OT	39,142	0	39,142	17,735.72	.00	21,406.28	45.3%
10147 52000	Labor-Vaca	0	0	0	606.56	.00	-606.56	100.0%*
10147 52100	Labor-Holi	0	0	0	909.84	.00	-909.84	100.0%*
10147 54000	Labor-Othe	250	0	250	.00	.00	250.00	.0%
10147 58000	Associated	284	0	284	9,471.16	.00	-9,187.16	3334.9%*
10147 58100	Associated	50,833	0	50,833	13,583.99	.00	37,249.01	26.7%
10147 58200	Associated	15,230	0	15,230	6,420.17	.00	8,809.83	42.2%
10147 58300	Associated	1,578	0	1,578	667.26	.00	910.74	42.3%
10147 58900	Associated	280	0	280	2.30	.00	277.70	.8%
10147 61200	ConProf-Ge	18,650	0	18,650	2,374.17	3,523.63	12,752.20	31.6%
10147 61900	ConProf-Mi	0	0	0	3,254.10	.00	-3,254.10	100.0%*
10147 64125	Ops-Conces	9,000	0	9,000	4,630.16	2.78	4,367.06	51.5%
10147 64475	Ops-Materi	20,000	0	20,000	6,010.45	5,150.96	8,838.59	55.8%
10147 64800	Ops-Unifor	3,000	0	3,000	3,900.48	.00	-900.48	130.0%*
10147 65000	Maint-Buil	15,000	0	15,000	14,072.53	67,493.75	-66,566.28	543.8%*
10147 65050	Maint-Equi	10,000	0	10,000	8,095.19	90.00	1,814.81	81.9%
10147 65300	Maint-Pool	147,000	0	147,000	23,951.60	146.23	122,902.17	16.4%
10147 66100	Empl-Train	1,300	0	1,300	2,010.40	.00	-710.40	154.6%*
10147 66200	Empl-Per D	4,400	0	4,400	.00	.00	4,400.00	.0%
10147 66500	Empl-Perso	550	0	550	2,430.87	91.29	-1,972.16	458.6%*
10147 67100	Util-Elect	27,000	0	27,000	10,667.39	16,332.61	.00	100.0%
10147 67200	Util-Gas	1,000	0	1,000	180.07	819.93	.00	100.0%
10147 67400	Util-Telep	6,000	0	6,000	2,030.59	3,969.41	.00	100.0%
10147 67500	Util-Water	16,000	0	16,000	6,337.57	9,820.22	-157.79	101.0%*
10147 80300	Cap-Improv	40,000	0	40,000	.00	.00	40,000.00	.0%
10147 80500	Cap-Equipm	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL Water Park		1,061,317	0	1,061,317	300,297.00	107,440.81	653,579.19	38.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10148 Sr. Rec - San Jose								
10148 61200	ConProf-Ge	0	0	0	116.35	283.65	-400.00	100.0%*
10148 65000	Maint-Buil	1,000	0	1,000	.00	.00	1,000.00	.0%
10148 67100	Util-Elect	10,000	0	10,000	1,879.11	8,364.56	-243.67	102.4%*
10148 67200	Util-Gas	2,400	0	2,400	180.07	2,255.68	-35.75	101.5%*
10148 67500	Util-Water	4,000	0	4,000	1,624.69	2,697.14	-321.83	108.0%*
10148 80300	Cap-Improv	300,000	200,000	500,000	25,738.15	113,133.45	361,128.40	27.8%
TOTAL Sr. Rec - San Jose		317,400	200,000	517,400	29,538.37	126,734.48	361,127.15	30.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10149 Sr. Rec - N. Mesa								
10149 50500	Labor-Regu	247,584	43,534	291,118	90,584.11	.00	200,534.29	31.1%
10149 51000	Labor-OT	0	0	0	3,406.79	.00	-3,406.79	100.0%*
10149 52000	Labor-Vaca	0	0	0	2,703.31	.00	-2,703.31	100.0%*
10149 52100	Labor-Holi	0	0	0	2,023.68	.00	-2,023.68	100.0%*
10149 53000	Labor-Sick	0	0	0	1,341.75	.00	-1,341.75	100.0%*
10149 54000	Labor-Othe	750	0	750	.00	.00	750.00	.0%
10149 55000	Labor-Allo	750	0	750	312.50	.00	437.50	41.7%
10149 58000	Associated	830	28,320	29,150	19,057.08	.00	10,092.92	65.4%
10149 58100	Associated	18,921	3,330	22,251	7,262.56	.00	14,988.82	32.6%
10149 58200	Associated	37,254	8,398	45,652	15,269.27	.00	30,382.52	33.4%
10149 58300	Associated	3,853	871	4,724	1,586.99	.00	3,136.70	33.6%
10149 58900	Associated	50	0	50	9.20	.00	40.80	18.4%
10149 61200	ConProf-Ge	19,524	0	19,524	7,637.50	6,836.51	5,049.99	74.1%
10149 64475	Ops-Materi	35,000	0	35,000	8,109.12	5,431.87	21,459.01	38.7%
10149 64800	Ops-Unifor	600	0	600	366.25	.00	233.75	61.0%
10149 64825	Ops-Vehicl	208	0	208	303.58	104.42	-200.00	196.2%*
10149 64990	Ops-Misc	0	0	0	150.00	.00	-150.00	100.0%*
10149 65000	Maint-Buil	15,000	0	15,000	3,956.49	4,205.86	6,837.65	54.4%
10149 65050	Maint-Equi	4,000	0	4,000	1,504.50	520.00	1,975.50	50.6%
10149 65550	Maint-Vehi	115	0	115	467.01	22.99	-375.00	426.1%*
10149 66100	Empl-Train	0	2,000	2,000	.00	.00	2,000.00	.0%
10149 66200	Empl-Per D	0	2,000	2,000	.00	.00	2,000.00	.0%
10149 66500	Empl-Perso	655	0	655	256.18	91.29	307.53	53.0%
10149 67100	Util-Elect	30,000	0	30,000	4,376.20	25,623.80	.00	100.0%
10149 67200	Util-Gas	5,845	0	5,845	234.38	5,610.62	.00	100.0%
10149 67400	Util-Telep	10,000	0	10,000	3,144.79	14,067.71	-7,212.50	172.1%*
10149 67500	Util-Water	5,000	0	5,000	1,122.29	4,115.86	-238.15	104.8%*
TOTAL Sr. Rec - N. Mesa		435,939	88,453	524,392	175,185.53	66,630.93	282,575.80	46.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10150 Sr. Rec-Alejandro Ruiz								
10150 50500	Labor-Regu	210,578	0	210,578	61,964.47	.00	148,613.53	29.4%
10150 52000	Labor-Vaca	0	0	0	7,524.00	.00	-7,524.00	100.0%*
10150 52100	Labor-Holi	0	0	0	1,182.80	.00	-1,182.80	100.0%*
10150 53000	Labor-Sick	0	0	0	2,684.28	.00	-2,684.28	100.0%*
10150 54000	Labor-Othe	500	0	500	.00	.00	500.00	.0%
10150 55000	Labor-Allo	750	0	750	312.50	.00	437.50	41.7%
10150 58000	Associated	25,850	0	25,850	7,200.74	.00	18,649.26	27.9%
10150 58100	Associated	15,655	0	15,655	5,460.71	.00	10,194.29	34.9%
10150 58200	Associated	26,984	0	26,984	8,899.75	.00	18,084.25	33.0%
10150 58300	Associated	2,788	0	2,788	925.48	.00	1,862.52	33.2%
10150 58900	Associated	50	0	50	6.90	.00	43.10	13.8%
10150 60290	Insur-Misc	1,575	0	1,575	1,505.15	.00	69.85	95.6%
10150 61200	ConProf-Ge	8,320	0	8,320	2,409.15	10,094.45	-4,183.60	150.3%*
10150 64475	Ops-Materi	15,000	0	15,000	10,326.91	699.49	3,973.60	73.5%
10150 64775	Ops-Tools	5,000	0	5,000	.00	.00	5,000.00	.0%
10150 64825	Ops-Vehicl	300	0	300	68.45	235.55	-4.00	101.3%*
10150 64875	Ops-Volunt	13,000	0	13,000	7,022.55	.00	5,977.45	54.0%
10150 65000	Maint-Buil	20,000	0	20,000	5,757.49	2,655.89	11,586.62	42.1%
10150 65050	Maint-Equi	500	0	500	477.44	82.67	-60.11	112.0%*
10150 65550	Maint-Vehi	500	0	500	8.70	.00	491.30	1.7%
10150 66000	Empl-Dues	218	0	218	.00	.00	218.00	.0%
10150 66200	Empl-Per D	0	0	0	333.02	.00	-333.02	100.0%*
10150 66500	Empl-Perso	218	0	218	36.80	91.29	89.91	58.8%
10150 67100	Util-Elect	15,500	0	15,500	6,097.43	9,402.57	.00	100.0%
10150 67200	Util-Gas	5,000	0	5,000	764.66	4,340.01	-104.67	102.1%*
10150 67400	Util-Telep	15,000	0	15,000	5,367.24	8,032.76	1,600.00	89.3%
10150 67500	Util-Water	14,000	0	14,000	4,062.06	10,678.83	-740.89	105.3%*
10150 80200	Cap-Buildi	25,000	0	25,000	.00	.00	25,000.00	.0%
10150 80300	Cap-Improv	409,206	0	409,206	.00	1,151.15	408,054.90	.3%
10150 80400	Cap-Infras	335,000	0	335,000	118,328.50	.00	216,671.50	35.3%
TOTAL Sr. Rec-Alejandro Ruiz		1,166,492	0	1,166,492	258,727.18	47,464.66	860,300.21	26.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10151 Facility Maintenance								
10151 50500	Labor-Regu	1,175,179	0	1,175,179	399,772.79	.00	775,406.21	34.0%
10151 51000	Labor-OT	44,435	0	44,435	22,991.49	.00	21,443.51	51.7%
10151 51100	Labor-DT	0	0	0	16,060.20	.00	-16,060.20	100.0%*
10151 52000	Labor-Vaca	0	0	0	16,303.07	.00	-16,303.07	100.0%*
10151 52100	Labor-Holi	0	0	0	9,751.84	.00	-9,751.84	100.0%*
10151 53000	Labor-Sick	0	0	0	15,425.17	.00	-15,425.17	100.0%*
10151 54000	Labor-Othe	4,750	0	4,750	.00	.00	4,750.00	.0%
10151 55000	Labor-Allo	32,206	0	32,206	11,772.00	.00	20,434.00	36.6%
10151 58000	Associated	347,737	0	347,737	100,063.72	.00	247,673.28	28.8%
10151 58100	Associated	89,037	0	89,037	35,486.81	.00	53,550.19	39.9%
10151 58200	Associated	228,028	0	228,028	83,636.70	.00	144,391.30	36.7%
10151 58300	Associated	22,989	0	22,989	8,690.52	.00	14,298.48	37.8%
10151 58900	Associated	200	0	200	36.80	.00	163.20	18.4%
10151 61200	ConProf-Ge	10,700	0	10,700	2,476.06	46,115.18	-37,891.24	454.1%*
10151 64475	Ops-Materi	30,576	0	30,576	6,704.96	2,147.45	21,723.59	29.0%
10151 64600	Ops-Postag	115	0	115	.00	.00	115.00	.0%
10151 64775	Ops-Tools	14,196	0	14,196	6,507.79	.00	7,688.21	45.8%
10151 64800	Ops-Unifor	9,828	0	9,828	1,979.64	8,183.00	-334.64	103.4%*
10151 64825	Ops-Vehicl	14,000	0	14,000	5,657.37	8,342.63	.00	100.0%
10151 65000	Maint-Buil	30,000	0	30,000	8,704.10	2,309.13	18,986.77	36.7%
10151 65050	Maint-Equi	10,000	0	10,000	2,613.01	6,877.59	509.40	94.9%
10151 65200	Maint-Leas	150,000	0	150,000	11,807.46	8,495.32	129,697.22	13.5%
10151 65310	Maint-Roof	400,000	0	400,000	.00	.00	400,000.00	.0%
10151 65550	Maint-Vehi	6,500	0	6,500	4,295.18	1,964.83	239.99	96.3%
10151 66000	Empl-Dues	551	0	551	.00	.00	551.00	.0%
10151 66100	Empl-Train	5,000	0	5,000	.00	1,308.09	3,691.91	26.2%
10151 66200	Empl-Per D	7,500	0	7,500	.00	316.92	7,183.08	4.2%
10151 66500	Empl-Perso	1,000	0	1,000	421.07	91.29	487.64	51.2%
10151 67100	Util-Elect	12,500	0	12,500	.00	.00	12,500.00	.0%
10151 67400	Util-Telep	1,000	0	1,000	.00	.00	1,000.00	.0%
10151 80300	Cap-Improv	991,810	-17,680	974,130	325,335.38	620,980.67	27,814.13	97.1%
10151 80400	Cap-Infras	250,000	0	250,000	94,618.49	.00	155,381.51	37.8%
10151 80500	Cap-Equipm	75,288	0	75,288	.00	30,633.46	44,654.16	40.7%
TOTAL Facility Maintenance		3,965,125	-17,680	3,947,445	1,191,111.62	737,765.56	2,018,567.62	48.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10152 Streets								
10152 50500	Labor-Regu	1,254,223	0	1,254,223	391,429.25	.00	862,793.75	31.2%
10152 51000	Labor-OT	18,294	0	18,294	15,642.15	.00	2,651.85	85.5%
10152 51100	Labor-DT	0	0	0	1,683.68	.00	-1,683.68	100.0%*
10152 52000	Labor-Vaca	0	0	0	37,721.35	.00	-37,721.35	100.0%*
10152 52100	Labor-Holi	0	0	0	12,920.37	.00	-12,920.37	100.0%*
10152 53000	Labor-Sick	0	0	0	17,534.78	.00	-17,534.78	100.0%*
10152 54000	Labor-Othe	4,500	0	4,500	541.94	.00	3,958.06	12.0%
10152 55000	Labor-Allo	46,972	0	46,972	17,497.50	.00	29,474.50	37.3%
10152 58000	Associated	340,145	0	340,145	114,944.28	.00	225,200.72	33.8%
10152 58100	Associated	94,116	0	94,116	35,475.61	.00	58,640.39	37.7%
10152 58200	Associated	247,020	0	247,020	88,414.35	.00	158,605.65	35.8%
10152 58300	Associated	25,065	0	25,065	9,189.07	.00	15,875.93	36.7%
10152 58900	Associated	180	0	180	36.50	.00	143.50	20.3%
10152 61200	ConProf-Ge	304,160	0	304,160	132,620.12	192,375.41	-20,835.53	106.9%*
10152 63250	Fees-Penal	0	0	0	46.18	.00	-46.18	100.0%*
10152 64425	Ops-Landsc	50,000	0	50,000	2,870.86	7,503.44	39,625.70	20.7%
10152 64475	Ops-Materi	200,000	0	200,000	34,118.79	54,603.23	111,277.98	44.4%
10152 64600	Ops-Postag	500	0	500	681.50	68.50	-250.00	150.0%*
10152 64725	Ops-Street	40,000	0	40,000	88,211.11	5,104.42	-53,315.53	233.3%*
10152 64775	Ops-Tools	10,000	0	10,000	2,918.66	526.98	6,554.36	34.5%
10152 64800	Ops-Unifor	10,000	0	10,000	4,139.05	4,242.37	1,618.58	83.8%
10152 64825	Ops-Vehicl	70,000	0	70,000	22,500.50	47,499.50	.00	100.0%
10152 65000	Maint-Buil	4,000	0	4,000	927.40	931.58	2,141.02	46.5%
10152 65050	Maint-Equi	80,000	0	80,000	4,779.29	665.14	74,555.57	6.8%
10152 65550	Maint-Vehi	60,000	0	60,000	13,440.00	12,970.14	33,589.86	44.0%
10152 66000	Empl-Dues	551	0	551	268.00	.00	283.00	48.6%
10152 66100	Empl-Train	4,000	0	4,000	.00	.00	4,000.00	.0%
10152 66200	Empl-Per D	1,000	0	1,000	224.82	.00	775.18	22.5%
10152 66300	Empl-Milea	551	0	551	.00	.00	551.00	.0%
10152 66500	Empl-Perso	1,200	0	1,200	563.01	650.86	-13.87	101.2%*
10152 67200	Util-Gas	12,000	0	12,000	657.41	11,342.59	.00	100.0%
10152 67300	Util-Stree	600,000	0	600,000	246,937.73	353,715.91	-653.64	100.1%*
10152 67400	Util-Telep	2,000	0	2,000	741.99	1,200.21	57.80	97.1%
10152 67500	Util-Water	3,000	0	3,000	2,745.62	318.11	-63.73	102.1%*
10152 80200	Cap-Buildi	150,000	-115,985	34,015	.00	.00	34,014.68	.0%
10152 80500	Cap-Equipm	397,500	115,985	513,485	309,332.20	171,319.67	32,833.45	93.6%
TOTAL Streets		4,030,977	0	4,030,977	1,611,755.07	865,038.06	1,554,183.87	61.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10153 Parks								
10153 50500	Labor-Regu	1,105,768	0	1,105,768	408,525.23	.00	697,242.77	36.9%
10153 51000	Labor-OT	18,252	0	18,252	6,042.81	.00	12,209.19	33.1%
10153 51100	Labor-DT	0	0	0	5,091.48	.00	-5,091.48	100.0%*
10153 52000	Labor-Vaca	0	0	0	27,746.07	.00	-27,746.07	100.0%*
10153 52100	Labor-Holi	0	0	0	12,135.28	.00	-12,135.28	100.0%*
10153 53000	Labor-Sick	0	0	0	17,467.05	.00	-17,467.05	100.0%*
10153 54000	Labor-Othe	4,250	0	4,250	5,071.05	.00	-821.05	119.3%*
10153 55000	Labor-Allo	20,792	0	20,792	8,522.00	.00	12,270.00	41.0%
10153 58000	Associated	232,954	0	232,954	76,674.78	.00	156,279.22	32.9%
10153 58100	Associated	82,941	0	82,941	35,869.41	.00	47,071.59	43.2%
10153 58200	Associated	208,465	0	208,465	87,326.38	.00	121,138.62	41.9%
10153 58300	Associated	21,269	0	21,269	9,074.44	.00	12,194.56	42.7%
10153 58900	Associated	190	0	190	39.10	.00	150.90	20.6%
10153 61200	ConProf-Ge	395,100	0	395,100	157,781.46	207,448.88	29,869.66	92.4%
10153 64425	Ops-Landsc	40,000	0	40,000	818.96	.00	39,181.04	2.0%
10153 64475	Ops-Materi	200,000	0	200,000	83,245.71	14,258.90	102,495.39	48.8%
10153 64480	Ops-Park&R	5,000	0	5,000	.00	.00	5,000.00	.0%
10153 64510	Ops-PecosR	10,000	0	10,000	.00	.00	10,000.00	.0%
10153 64600	Ops-Postag	115	0	115	.00	.00	115.00	.0%
10153 64800	Ops-Unifor	7,000	0	7,000	5,287.50	1,632.00	80.50	98.9%
10153 64825	Ops-Vehicl	35,000	0	35,000	18,421.71	16,578.29	.00	100.0%
10153 65000	Maint-Buil	10,000	0	10,000	4,092.70	804.71	5,102.59	49.0%
10153 65050	Maint-Equi	10,000	0	10,000	13,330.55	410.95	-3,741.50	137.4%*
10153 65275	Maint-Play	30,000	0	30,000	.00	17,612.29	12,387.71	58.7%
10153 65355	Maint-SR	8,000	0	8,000	.00	2,800.00	5,200.00	35.0%
10153 65450	Maint-Tenn	2,500	0	2,500	1,112.46	.00	1,387.54	44.5%
10153 65500	Maint-Turf	7,000	0	7,000	.00	.00	7,000.00	.0%
10153 65550	Maint-Vehi	11,000	0	11,000	5,480.60	66.69	5,452.71	50.4%
10153 65555	Maint-WM	100,000	0	100,000	3,050.66	.00	96,949.34	3.1%
10153 66100	Empl-Train	2,200	0	2,200	600.00	.00	1,600.00	27.3%
10153 66200	Empl-Per D	1,150	0	1,150	972.18	.00	177.82	84.5%
10153 66500	Empl-Perso	1,500	0	1,500	292.98	.00	1,207.02	19.5%
10153 67100	Util-Elect	105,000	0	105,000	35,387.67	69,612.33	.00	100.0%
10153 67400	Util-Telep	1,362	0	1,362	449.95	912.05	.00	100.0%
10153 67500	Util-Water	550,000	0	550,000	243,919.42	306,080.58	.00	100.0%
10153 80100	Cap-Land	119,639	-34,859	84,780	.00	84,779.89	.00	100.0%
10153 80200	Cap-Buildi	381,609	483,891	865,500	188,462.26	23,126.77	653,910.75	24.4%
10153 80300	Cap-Improv	285,000	0	285,000	.00	261,788.00	23,212.00	91.9%
10153 80400	Cap-Infras	0	100,000	100,000	5,855.69	23,935.74	70,208.57	29.8%
10153 80500	Cap-Equipm	527,000	110,969	637,969	15,422.66	348,337.48	274,208.40	57.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Parks	4,540,056	660,000	5,200,056	1,483,570.20	1,380,185.55	2,336,300.46	55.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10154 Community Service								
10154 50500	Labor-Regu	292,120	0	292,120	120,773.70	.00	171,346.30	41.3%
10154 51000	Labor-OT	6,323	0	6,323	5,964.14	.00	358.86	94.3%
10154 52000	Labor-Vaca	0	0	0	3,116.38	.00	-3,116.38	100.0%*
10154 52100	Labor-Holi	0	0	0	3,640.96	.00	-3,640.96	100.0%*
10154 53000	Labor-Sick	0	0	0	1,702.66	.00	-1,702.66	100.0%*
10154 54000	Labor-Othe	1,500	0	1,500	.00	.00	1,500.00	.0%
10154 55000	Labor-Allo	8,268	0	8,268	3,021.00	.00	5,247.00	36.5%
10154 58000	Associated	84,786	0	84,786	28,317.92	.00	56,468.08	33.4%
10154 58100	Associated	22,062	0	22,062	9,986.17	.00	12,075.83	45.3%
10154 58200	Associated	57,559	0	57,559	24,878.34	.00	32,680.66	43.2%
10154 58300	Associated	5,842	0	5,842	2,584.75	.00	3,257.25	44.2%
10154 58900	Associated	60	0	60	11.50	.00	48.50	19.2%
10154 61200	ConProf-Ge	560	0	560	147.07	8,280.82	-7,867.89	1505.0%*
10154 64325	Ops-Graffi	4,000	0	4,000	.00	.00	4,000.00	.0%
10154 64475	Ops-Materi	10,000	0	10,000	8,644.24	6,717.15	-5,361.39	153.6%*
10154 64775	Ops-Tools	10,000	0	10,000	3,977.91	1,377.86	4,644.23	53.6%
10154 64800	Ops-Unifor	10,000	40,000	50,000	33,140.92	11,371.42	5,487.66	89.0%
10154 64825	Ops-Vehicl	12,000	0	12,000	5,441.67	6,558.33	.00	100.0%
10154 65000	Maint-Buil	1,000	0	1,000	.00	.00	1,000.00	.0%
10154 65050	Maint-Equi	5,000	0	5,000	6,044.03	31.20	-1,075.23	121.5%*
10154 65550	Maint-Vehi	3,500	0	3,500	472.46	.00	3,027.54	13.5%
10154 66100	Empl-Train	2,000	0	2,000	.00	.00	2,000.00	.0%
10154 66500	Empl-Perso	500	0	500	128.09	550.00	-178.09	135.6%*
10154 80300	Cap-Improv	55,000	0	55,000	.00	.00	55,000.00	.0%
TOTAL Community Service		592,080	40,000	632,080	261,993.91	34,886.78	335,199.31	47.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10155 Garage								
10155 50500	Labor-Regu	1,042,434	0	1,042,434	346,996.94	.00	695,437.06	33.3%
10155 51000	Labor-OT	5,425	0	5,425	8,565.41	.00	-3,140.41	157.9%*
10155 51100	Labor-DT	0	0	0	2,123.54	.00	-2,123.54	100.0%*
10155 52000	Labor-Vaca	0	0	0	30,390.16	.00	-30,390.16	100.0%*
10155 52100	Labor-Holi	0	0	0	11,514.64	.00	-11,514.64	100.0%*
10155 53000	Labor-Sick	0	0	0	16,194.70	.00	-16,194.70	100.0%*
10155 54000	Labor-Othe	4,000	0	4,000	235.20	.00	3,764.80	5.9%
10155 55000	Labor-Allo	30,442	0	30,442	10,505.50	.00	19,936.50	34.5%
10155 58000	Associated	240,804	0	240,804	93,737.94	.00	147,066.06	38.9%
10155 58100	Associated	77,610	0	77,610	30,656.43	.00	46,953.57	39.5%
10155 58200	Associated	203,800	0	203,800	77,967.28	.00	125,832.72	38.3%
10155 58300	Associated	20,807	0	20,807	8,103.33	.00	12,703.67	38.9%
10155 58900	Associated	160	0	160	40.80	.00	119.20	25.5%
10155 61200	ConProf-Ge	14,401	0	14,401	5,163.90	13,428.79	-4,191.69	129.1%*
10155 61750	ConProf-So	1,860	0	1,860	.00	.00	1,860.00	.0%
10155 64475	Ops-Materi	35,000	0	35,000	8,586.31	3,558.79	22,854.90	34.7%
10155 64600	Ops-Postag	114	0	114	.00	.00	114.00	.0%
10155 64775	Ops-Tools	3,500	0	3,500	194.98	.00	3,305.02	5.6%
10155 64800	Ops-Unifor	6,552	0	6,552	.00	7,544.97	-992.97	115.2%*
10155 64825	Ops-Vehicl	8,736	0	8,736	4,071.84	3,928.16	736.00	91.6%
10155 65000	Maint-Buil	10,000	0	10,000	4,341.78	1,980.60	3,677.62	63.2%
10155 65050	Maint-Equi	3,000	0	3,000	3,215.09	3,407.04	-3,622.13	220.7%*
10155 65550	Maint-Vehi	3,276	0	3,276	1,713.41	144.68	1,417.91	56.7%
10155 66100	Empl-Train	2,400	0	2,400	1,990.00	.00	410.00	82.9%
10155 66200	Empl-Per D	400	0	400	627.40	.00	-227.40	156.9%*
10155 66500	Empl-Perso	333	0	333	271.80	1,005.00	-943.80	383.4%*
10155 67100	Util-Elect	23,909	0	23,909	10,801.11	13,107.89	.00	100.0%
10155 67200	Util-Gas	2,500	0	2,500	273.10	2,226.90	.00	100.0%
10155 67400	Util-Telep	6,115	0	6,115	2,273.84	3,841.16	.00	100.0%
10155 67500	Util-Water	8,000	0	8,000	3,798.62	4,759.11	-557.73	107.0%*
10155 80500	Cap-Equipm	122,000	0	122,000	17,828.86	97,622.70	6,548.44	94.6%
TOTAL Garage		1,877,578	0	1,877,578	702,183.91	156,555.79	1,018,838.30	45.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10156 Electrical								
10156 50500	Labor-Regu	1,168,467	0	1,168,467	291,751.00	.00	876,716.00	25.0%
10156 51000	Labor-OT	7,635	0	7,635	4,332.77	.00	3,302.23	56.7%
10156 51100	Labor-DT	0	0	0	1,959.00	.00	-1,959.00	100.0%*
10156 52000	Labor-Vaca	0	0	0	36,343.76	.00	-36,343.76	100.0%*
10156 52100	Labor-Holi	0	0	0	12,710.60	.00	-12,710.60	100.0%*
10156 53000	Labor-Sick	0	0	0	37,223.97	.00	-37,223.97	100.0%*
10156 54000	Labor-Othe	3,250	0	3,250	.00	.00	3,250.00	.0%
10156 58000	Associated	181,493	0	181,493	57,160.32	.00	124,332.68	31.5%
10156 58100	Associated	86,686	0	86,686	28,000.33	.00	58,685.67	32.3%
10156 58200	Associated	226,222	0	226,222	72,237.36	.00	153,984.64	31.9%
10156 58300	Associated	23,375	0	23,375	7,508.89	.00	15,866.11	32.1%
10156 58900	Associated	130	0	130	25.00	.00	105.00	19.2%
10156 61200	ConProf-Ge	415	0	415	234.03	334.53	-153.56	137.0%*
10156 64475	Ops-Materi	25,000	0	25,000	11,180.20	1,281.89	12,537.91	49.8%
10156 64800	Ops-Unifor	4,000	0	4,000	.00	2,874.00	1,126.00	71.9%
10156 64825	Ops-Vehicl	25,000	0	25,000	6,236.82	18,763.18	.00	100.0%
10156 65000	Maint-Buil	1,000	0	1,000	91.01	.00	908.99	9.1%
10156 65050	Maint-Equi	200	0	200	.00	.00	200.00	.0%
10156 65550	Maint-Vehi	20,000	0	20,000	4,676.75	76.87	15,246.38	23.8%
10156 66000	Empl-Dues	1,000	0	1,000	.00	.00	1,000.00	.0%
10156 66100	Empl-Train	9,500	0	9,500	6,534.30	.00	2,965.70	68.8%
10156 66200	Empl-Per D	19,000	0	19,000	952.44	.00	18,047.56	5.0%
10156 66500	Empl-Perso	5,000	0	5,000	197.36	1,013.31	3,789.33	24.2%
10156 67400	Util-Telep	1,500	0	1,500	759.75	740.25	.00	100.0%
TOTAL Electrical		1,808,873	0	1,808,873	580,115.66	25,084.03	1,203,673.31	33.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10157 Construction								
10157 50500	Labor-Regu	1,024,758	0	1,024,758	360,362.19	.00	664,395.81	35.2%
10157 51000	Labor-OT	0	0	0	7,666.45	.00	-7,666.45	100.0%*
10157 52000	Labor-Vaca	0	0	0	28,628.39	.00	-28,628.39	100.0%*
10157 52100	Labor-Holi	0	0	0	13,006.24	.00	-13,006.24	100.0%*
10157 53000	Labor-Sick	0	0	0	11,515.65	.00	-11,515.65	100.0%*
10157 54000	Labor-Othe	4,000	0	4,000	338.90	.00	3,661.10	8.5%
10157 55000	Labor-Allo	36,998	0	36,998	13,552.00	.00	23,446.00	36.6%
10157 58000	Associated	330,523	0	330,523	116,013.00	.00	214,510.00	35.1%
10157 58100	Associated	74,746	0	74,746	30,720.35	.00	44,025.65	41.1%
10157 58200	Associated	200,762	0	200,762	79,650.00	.00	121,112.00	39.7%
10157 58300	Associated	20,504	0	20,504	8,276.96	.00	12,227.04	40.4%
10157 58900	Associated	160	0	160	32.20	.00	127.80	20.1%
10157 61200	ConProf-Ge	641	0	641	237.87	376.03	27.10	95.8%
10157 64475	Ops-Materi	30,000	0	30,000	15,481.16	1,337.86	13,180.98	56.1%
10157 64705	Ops-Sidewa	75,000	0	75,000	39,402.36	9,502.78	26,094.86	65.2%
10157 64800	Ops-Unifor	10,000	0	10,000	5,467.58	5,165.35	-632.93	106.3%*
10157 64825	Ops-Vehicl	16,000	0	16,000	7,656.81	8,343.19	.00	100.0%
10157 65000	Maint-Buil	1,000	0	1,000	156.98	120.00	723.02	27.7%
10157 65050	Maint-Equi	13,000	0	13,000	415.73	101.73	12,482.54	4.0%
10157 65550	Maint-Vehi	15,000	0	15,000	851.74	27.86	14,120.40	5.9%
10157 66000	Empl-Dues	500	0	500	.00	.00	500.00	.0%
10157 66500	Empl-Perso	600	0	600	101.23	.77	498.00	17.0%
10157 67400	Util-Telep	1,000	0	1,000	246.72	1,053.28	-300.00	130.0%*
10157 80500	Cap-Equipm	130,000	0	130,000	125,419.00	.00	4,581.00	96.5%
TOTAL Construction		1,985,192	0	1,985,192	865,199.51	26,028.85	1,093,963.64	44.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10158 Projects								
10158 50500	Labor-Regu	521,499	410,393	931,892	234,264.90	.00	697,627.45	25.1%
10158 51000	Labor-OT	0	0	0	17,218.00	.00	-17,218.00	100.0%*
10158 52000	Labor-Vaca	0	0	0	29,320.45	.00	-29,320.45	100.0%*
10158 52100	Labor-Holi	0	0	0	7,198.92	.00	-7,198.92	100.0%*
10158 53000	Labor-Sick	0	0	0	11,216.66	.00	-11,216.66	100.0%*
10158 54000	Labor-Othe	1,250	0	1,250	.00	.00	1,250.00	.0%
10158 55000	Labor-Allo	14,250	0	14,250	6,437.50	.00	7,812.50	45.2%
10158 58000	Associated	58,974	70,081	129,055	29,185.00	.00	99,869.77	22.6%
10158 58100	Associated	39,600	30,006	69,606	22,809.22	.00	46,797.06	32.8%
10158 58200	Associated	101,768	86,077	187,845	54,314.85	.00	133,530.52	28.9%
10158 58300	Associated	10,432	929	11,361	5,639.98	.00	5,721.36	49.6%
10158 58900	Associated	50	0	50	9.20	.00	40.80	18.4%
10158 61200	ConProf-Ge	254,700	200,000	454,700	106,138.51	244,541.25	104,020.24	77.1%
10158 61750	ConProf-So	0	0	0	6,929.70	.00	-6,929.70	100.0%*
10158 63100	Fees-Filin	500	0	500	.00	.00	500.00	.0%
10158 64475	Ops-Materi	75,000	20,000	95,000	4,509.00	6,905.48	83,585.52	12.0%
10158 64600	Ops-Postag	1,000	0	1,000	116.99	.00	883.01	11.7%
10158 64800	Ops-Unifor	780	0	780	.00	.00	780.00	.0%
10158 64825	Ops-Vehicl	18,200	0	18,200	5,350.41	13,956.43	-1,106.84	106.1%*
10158 65550	Maint-Vehi	4,680	0	4,680	1,090.82	2,194.17	1,395.01	70.2%
10158 66000	Empl-Dues	1,000	0	1,000	.00	.00	1,000.00	.0%
10158 66100	Empl-Train	9,000	0	9,000	3,913.33	.00	5,086.67	43.5%
10158 66200	Empl-Per D	6,000	0	6,000	.00	.00	6,000.00	.0%
10158 66400	Empl-Trans	520	0	520	.00	.00	520.00	.0%
10158 66500	Empl-Perso	520	0	520	128.09	.00	391.91	24.6%
10158 67100	Util-Elect	5,500	0	5,500	2,386.78	3,733.18	-619.96	111.3%*
10158 67200	Util-Gas	4,500	0	4,500	230.49	4,307.81	-38.30	100.9%*
10158 67400	Util-Telep	15,000	0	15,000	.00	.00	15,000.00	.0%
10158 67500	Util-Water	5,000	0	5,000	967.09	4,224.25	-191.34	103.8%*
10158 80500	Cap-Equipm	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL Projects		1,199,723	817,487	2,017,210	549,375.89	279,862.57	1,187,971.65	41.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10160 Planning & Regulation								
10160 50500	Labor-Regu	1,394,338	-363,926	1,030,412	371,838.86	.00	658,572.99	36.1%
10160 51000	Labor-OT	0	0	0	7,349.07	.00	-7,349.07	100.0%*
10160 52000	Labor-Vaca	0	0	0	24,894.73	.00	-24,894.73	100.0%*
10160 52100	Labor-Holi	0	0	0	13,383.31	.00	-13,383.31	100.0%*
10160 53000	Labor-Sick	0	0	0	13,444.36	.00	-13,444.36	100.0%*
10160 54000	Labor-Othe	4,250	0	4,250	.00	.00	4,250.00	.0%
10160 55000	Labor-Allo	27,750	0	27,750	9,687.50	.00	18,062.50	34.9%
10160 58000	Associated	277,865	-54,741	223,124	79,978.02	.00	143,146.21	35.8%
10160 58100	Associated	103,561	-26,452	77,109	32,077.92	.00	45,031.54	41.6%
10160 58200	Associated	271,384	-77,114	194,270	81,279.20	.00	112,990.95	41.8%
10160 58300	Associated	27,898	0	27,898	8,451.24	.00	19,446.76	30.3%
10160 58900	Associated	170	0	170	36.50	.00	133.50	21.5%
10160 61200	ConProf-Ge	297,820	-5,233	292,587	134,866.81	77,132.44	80,587.93	72.5%
10160 61300	ConProf-De	300,000	0	300,000	49,035.00	117,891.21	133,073.79	55.6%
10160 61510	ConProf-IR	1,000,000	-100,000	900,000	.00	.00	900,000.00	.0%
10160 61750	ConProf-So	27,175	0	27,175	304.53	500.94	26,369.53	3.0%
10160 63100	Fees-Filin	500	0	500	.00	.00	500.00	.0%
10160 64475	Ops-Materi	50,000	-20,000	30,000	19,632.70	5,019.90	5,347.40	82.2%
10160 64600	Ops-Postag	500	0	500	.00	.00	500.00	.0%
10160 64800	Ops-Unifor	800	0	800	.00	569.84	230.16	71.2%
10160 64825	Ops-Vehicl	5,000	0	5,000	1,762.37	3,610.45	-372.82	107.5%*
10160 65000	Maint-Buil	15,000	0	15,000	7,504.75	3,707.79	3,787.46	74.8%
10160 65050	Maint-Equi	1,000	0	1,000	.00	.00	1,000.00	.0%
10160 65550	Maint-Vehi	11,000	0	11,000	1,377.43	1,620.76	8,001.81	27.3%
10160 66000	Empl-Dues	1,092	0	1,092	1,254.02	252.95	-414.97	138.0%*
10160 66100	Empl-Train	9,410	0	9,410	4,599.00	.00	4,811.00	48.9%
10160 66200	Empl-Per D	12,100	0	12,100	5,576.00	1,285.59	5,238.41	56.7%
10160 66300	Empl-Milea	1,092	0	1,092	.00	.00	1,092.00	.0%
10160 66400	Empl-Trans	1,000	0	1,000	1,039.36	.00	-39.36	103.9%*
10160 66500	Empl-Perso	600	0	600	256.18	.00	343.82	42.7%
10160 67100	Util-Elect	14,000	0	14,000	5,811.07	8,188.93	.00	100.0%
10160 67200	Util-Gas	5,000	0	5,000	235.72	4,764.28	.00	100.0%
10160 67400	Util-Telep	18,000	0	18,000	6,536.04	11,463.96	.00	100.0%
10160 67500	Util-Water	8,000	0	8,000	3,300.03	5,349.55	-649.58	108.1%*
10160 80100	Cap-Land	25,000	105,233	130,233	30,232.82	.00	100,000.00	23.2%
10160 80300	Cap-Improv	114,356	0	114,356	.00	.00	114,355.63	.0%
10160 80500	Cap-Equipm	235,000	0	235,000	.00	213,154.00	21,846.00	90.7%
TOTAL Planning & Regulation		4,260,661	-542,232	3,718,428	915,744.54	454,512.59	2,348,171.19	36.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 101 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10161 Cemetery								
10161 61200	ConProf-Ge	0	0	0	537.00	663.00	-1,200.00	100.0%*
10161 61750	ConProf-So	0	0	0	7,738.00	87.00	-7,825.00	100.0%*
10161 61900	ConProf-Mi	450,721	0	450,721	176,641.65	267,079.03	7,000.32	98.4%
10161 64112	Ops-Cemete	100,000	0	100,000	.00	.00	100,000.00	.0%
10161 64425	Ops-Landsc	2,000	0	2,000	4,716.00	2,870.00	-5,586.00	379.3%*
10161 64475	Ops-Materi	20,000	0	20,000	11,942.11	6,407.92	1,649.97	91.8%
10161 64825	Ops-Vehicl	1,000	0	1,000	12.00	190.00	798.00	20.2%
10161 64990	Ops-Misc	15,000	0	15,000	.00	.00	15,000.00	.0%
10161 65000	Maint-Buil	300	0	300	134.24	1,682.67	-1,516.91	605.6%*
10161 65050	Maint-Equi	100	0	100	.00	.00	100.00	.0%
10161 66000	Empl-Dues	400	0	400	111.95	550.00	-261.95	165.5%*
10161 66500	Empl-Perso	100	0	100	.00	.00	100.00	.0%
10161 67100	Util-Elect	6,000	0	6,000	2,313.49	3,686.51	.00	100.0%
10161 67400	Util-Telep	4,500	0	4,500	.00	4,500.00	.00	100.0%
10161 67500	Util-Water	145,000	0	145,000	49,280.55	111,833.73	-16,114.28	111.1%*
10161 80500	Cap-Equipm	70,000	0	70,000	42,932.75	.00	27,067.25	61.3%
TOTAL Cemetery		815,121	0	815,121	296,359.74	399,549.86	119,211.40	85.4%
TOTAL General Fund		21,182,901	1,722,461	22,905,362	6,522,325.81	11,297,005.22	5,086,031.41	77.8%
	TOTAL REVENUES	-77,665,358	-275,533	-77,940,891	-34,736,190.45	.00	-43,204,700.57	
	TOTAL EXPENSES	98,848,259	1,997,995	100,846,253	41,258,516.26	11,297,005.22	48,290,731.98	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 102 Payroll		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10202 Payroll								
10202 64025	Ops-Bank C	250	0	250	.00	.00	250.00	.0%
TOTAL Payroll		250	0	250	.00	.00	250.00	.0%
TOTAL Payroll		250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 200 GRT Capital Outlay		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
200 GRT Capital Outlay								
200 30020	GRTR-Capit	-5,460,000	0	-5,460,000	-2,412,947.62	.00	-3,047,052.38	44.2%*
200 45000	Transfer-T	3,700,000	400,000	4,100,000	4,100,000.00	.00	.00	100.0%
TOTAL GRT Capital Outlay		-1,760,000	400,000	-1,360,000	1,687,052.38	.00	-3,047,052.38	-124.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 200 GRT Capital Outlay		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
20000 GRT Capital Outlay								
20000 63225	Fees-NMTRD	276,000	0	276,000	96,097.02	.00	179,902.98	34.8%
20000 80100	Cap-Land	7,500,000	0	7,500,000	1,260,957.39	.00	6,239,042.61	16.8%
20000 80300	Cap-Improv	362,554	0	362,554	.00	.00	362,553.80	.0%
20000 80400	Cap-Infras	150,000	0	150,000	.00	.00	150,000.00	.0%
TOTAL GRT Capital Outlay		8,288,554	0	8,288,554	1,357,054.41	.00	6,931,499.39	16.4%
TOTAL GRT Capital Outlay		6,528,554	400,000	6,928,554	3,044,106.79	.00	3,884,447.01	43.9%
	TOTAL REVENUES	-5,460,000	0	-5,460,000	-2,412,947.62	.00	-3,047,052.38	
	TOTAL EXPENSES	11,988,554	400,000	12,388,554	5,457,054.41	.00	6,931,499.39	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 201 Capital Projects		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
201 Capital Projects								
201 36040	Interest-M	0	0	0	-48,995.95	.00	48,995.95	100.0%
201 37135	State-Legi	0	0	0	-90,914.07	.00	90,914.07	100.0%
201 37150	State-NMDO	0	-468,108	-468,108	-119,240.48	.00	-348,867.39	25.5%*
201 37199	State-Misc	-14,695,589	4,547,858	-10,147,731	-731,533.79	.00	-9,416,197.26	7.2%*
201 40000	Trans-IN	-6,000,000	0	-6,000,000	-6,000,000.00	.00	.00	100.0%
TOTAL Capital Projects		-20,695,589	4,079,750	-16,615,839	-6,990,684.29	.00	-9,625,154.63	42.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 201 Capital Projects		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
20101 Capital Projects								
20101 80100	Cap-Land	1,000,000	-22,685	977,315	1,614.38	398,686.89	577,013.80	41.0%
20101 80200	Cap-Buildi	3,477,097	547,879	4,024,976	.00	33,933.40	3,991,042.54	.8%
20101 80300	Cap-Improv	9,972,902	10,711	9,983,613	1,305,192.51	2,903,411.90	5,775,008.57	42.2%
20101 80400	Cap-Infras	8,288,865	-3,170,825	5,118,041	577,688.19	952,519.96	3,587,832.44	29.9%
20101 80500	Cap-Equipm	4,975,179	-146,490	4,828,688	1,645,413.72	1,477,041.49	1,706,233.17	64.7%
TOTAL Capital Projects		27,714,043	-2,781,410	24,932,633	3,529,908.80	5,765,593.64	15,637,130.52	37.3%
TOTAL Capital Projects		7,018,454	1,298,340	8,316,794	-3,460,775.49	5,765,593.64	6,011,975.89	27.7%
	TOTAL REVENUES	-20,695,589	4,079,750	-16,615,839	-6,990,684.29	.00	-9,625,154.63	
	TOTAL EXPENSES	27,714,043	-2,781,410	24,932,633	3,529,908.80	5,765,593.64	15,637,130.52	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 202 Airport Improvements		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
202 Airport Improvements								
202 35000	AP-BMB	-13,201	0	-13,201	.00	.00	-13,201.00	.0%*
202 35005	Lease-AP A	-2,640	0	-2,640	-660.00	.00	-1,980.00	25.0%*
202 35020	AP-Celtech	-2,800	0	-2,800	-1,213.50	.00	-1,586.50	43.3%*
202 35021	AP-CNB	-50	0	-50	.00	.00	-50.00	.0%*
202 35022	AP-Danfort	-1,200	0	-1,200	.00	.00	-1,200.00	.0%*
202 35030	AP-Fed Exp	-3,927	0	-3,927	-1,636.20	.00	-2,290.80	41.7%*
202 35040	AP-Chandle	-4,960	0	-4,960	-4,959.96	.00	-.04	100.0%*
202 35050	Air Method	-2,495	0	-2,495	-1,070.65	.00	-1,424.35	42.9%*
202 35055	Lease-AP S	0	0	0	-1,125.00	.00	1,125.00	100.0%
202 37145	State-NM A	-20,000	0	-20,000	.00	.00	-20,000.00	.0%*
202 37150	State-NMDO	-5,626,998	0	-5,626,998	-29,562.00	.00	-5,597,436.00	.5%*
202 37200	Federal-FA	0	-94,558	-94,558	-299,448.25	.00	204,890.25	316.7%
TOTAL Airport Improvements		-5,678,271	-94,558	-5,772,829	-339,675.56	.00	-5,433,153.44	5.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 202 Airport Improvements		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
20202 Airport Improvements								
20202 61200	ConProf-Ge	50,000	0	50,000	236.27	7,652.24	42,111.49	15.8%
20202 64475	Ops-Materi	1,040	0	1,040	.00	.00	1,040.00	.0%
20202 65900	Maint-Misc	22,222	0	22,222	.00	.00	22,222.00	.0%
20202 80200	Cap-Buildi	4,992,665	0	4,992,665	55,690.73	4,558,165.45	378,808.63	92.4%
20202 80300	Cap-Improv	0	2,000,000	2,000,000	.00	430,827.28	1,569,172.72	21.5%
20202 80400	Cap-Infras	144,572	99,535	244,107	.00	.00	244,107.03	.0%
TOTAL Airport Improvements		5,210,499	2,099,535	7,310,034	55,927.00	4,996,644.97	2,257,461.87	69.1%
TOTAL Airport Improvements		-467,772	2,004,977	1,537,205	-283,748.56	4,996,644.97	-3,175,691.57	306.6%
	TOTAL REVENUES	-5,678,271	-94,558	-5,772,829	-339,675.56	.00	-5,433,153.44	
	TOTAL EXPENSES	5,210,499	2,099,535	7,310,034	55,927.00	4,996,644.97	2,257,461.87	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 220 Landfill-Reserve		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
220 Landfill-Reserve								
220 36000	CD's	0	0	0	-118,818.33	.00	118,818.33	100.0%
220 37010	County-Lan	-111,000	0	-111,000	-111,000.00	.00	.00	100.0%
220 40000	Trans-IN	-111,000	0	-111,000	-111,000.00	.00	.00	100.0%
TOTAL Landfill-Reserve		-222,000	0	-222,000	-340,818.33	.00	118,818.33	153.5%
TOTAL Landfill-Reserve		-222,000	0	-222,000	-340,818.33	.00	118,818.33	153.5%
	TOTAL REVENUES	-222,000	0	-222,000	-340,818.33	.00	118,818.33	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 230 Landfill-Closure		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
23030 Landfill-Closure								
23030 61600	ConProf-Me	25,000	0	25,000	4,396.54	15,603.46	5,000.00	80.0%
23030 63200	Fees-Groun	42,000	0	42,000	19,915.98	10,084.02	12,000.00	71.4%
23030 64375	Ops-Landfi	10,500	0	10,500	.00	10,000.00	500.00	95.2%
TOTAL Landfill-Closure		77,500	0	77,500	24,312.52	35,687.48	17,500.00	77.4%
TOTAL Landfill-Closure		77,500	0	77,500	24,312.52	35,687.48	17,500.00	77.4%
TOTAL EXPENSES		77,500	0	77,500	24,312.52	35,687.48	17,500.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 240 Landfill-Construction		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
240 Landfill-Construction								
240 40000	Trans-IN	-3,000,000	0	-3,000,000	-3,000,000.00	.00	.00	100.0%
TOTAL	Landfill-Construction	-3,000,000	0	-3,000,000	-3,000,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 240 Landfill-Construction		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
24040 Landfill-Construction								
24040 64400	Ops-Landfi	2,120,000	0	2,120,000	192,374.57	57,625.43	1,870,000.00	11.8%
24040 80300	Cap-Improv	800,000	0	800,000	.00	35,000.00	765,000.00	4.4%
TOTAL Landfill-Construction		2,920,000	0	2,920,000	192,374.57	92,625.43	2,635,000.00	9.8%
TOTAL Landfill-Construction		-80,000	0	-80,000	-2,807,625.43	92,625.43	2,635,000.00	3393.8%
	TOTAL REVENUES	-3,000,000	0	-3,000,000	-3,000,000.00	.00	.00	
	TOTAL EXPENSES	2,920,000	0	2,920,000	192,374.57	92,625.43	2,635,000.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 300 Sports Complex		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
300 Sports Complex								
300 30030	GRTR-Infra	-3,120,000	0	-3,120,000	-1,282,193.92	.00	-1,837,806.08	41.1%*
300 34310	Concession	-1,500	0	-1,500	.00	.00	-1,500.00	.0%*
TOTAL	Sports Complex	-3,121,500	0	-3,121,500	-1,282,193.92	.00	-1,839,306.08	41.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 300 Sports Complex		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
30000 Sports Complex								
30000 50500	Labor-Regu	700,868	0	700,868	213,025.80	.00	487,842.20	30.4%
30000 51000	Labor-OT	13,327	0	13,327	4,069.48	.00	9,257.52	30.5%
30000 52000	Labor-Vaca	0	0	0	13,120.17	.00	-13,120.17	100.0%*
30000 52100	Labor-Holi	0	0	0	6,045.20	.00	-6,045.20	100.0%*
30000 53000	Labor-Sick	0	0	0	7,238.77	.00	-7,238.77	100.0%*
30000 54000	Labor-Othe	2,250	0	2,250	.00	.00	2,250.00	.0%
30000 55000	Labor-Allo	11,146	0	11,146	4,150.00	.00	6,996.00	37.2%
30000 58000	Associated	177,337	0	177,337	63,530.41	.00	113,806.59	35.8%
30000 58100	Associated	52,981	0	52,981	17,629.23	.00	35,351.77	33.3%
30000 58200	Associated	98,533	0	98,533	32,421.60	.00	66,111.40	32.9%
30000 58300	Associated	9,209	0	9,209	3,369.78	.00	5,839.22	36.6%
30000 58900	Associated	150	0	150	25.30	.00	124.70	16.9%
30000 61200	ConProf-Ge	210,000	0	210,000	73,202.42	97,055.46	39,742.12	81.1%
30000 63225	Fees-NMTRD	132,000	0	132,000	48,694.07	.00	83,305.93	36.9%
30000 64425	Ops-Landsc	10,920	0	10,920	.00	.00	10,920.00	.0%
30000 64475	Ops-Materi	65,520	0	65,520	8,758.52	3,262.27	53,499.21	18.3%
30000 64775	Ops-Tools	4,920	0	4,920	.00	.00	4,920.00	.0%
30000 64800	Ops-Unifor	4,045	0	4,045	3,249.88	.00	795.12	80.3%
30000 64825	Ops-Vehicl	15,600	0	15,600	4,988.62	10,611.38	.00	100.0%
30000 65000	Maint-Buil	10,000	0	10,000	1,984.25	51.97	7,963.78	20.4%
30000 65050	Maint-Equi	29,484	0	29,484	2,969.48	835.88	25,678.64	12.9%
30000 65500	Maint-Turf	69,888	0	69,888	6,133.81	.00	63,754.19	8.8%
30000 65550	Maint-Vehi	1,092	0	1,092	491.59	1,620.22	-1,019.81	193.4%*
30000 66500	Empl-Perso	551	0	551	182.58	.00	368.42	33.1%
30000 67100	Util-Elect	133,328	0	133,328	46,099.16	87,228.84	.00	100.0%
30000 67400	Util-Telep	3,994	52,000	55,994	22,941.22	46,357.30	-13,304.52	123.8%*
30000 67500	Util-Water	35,000	0	35,000	12,508.14	23,730.25	-1,238.39	103.5%*
30000 80100	Cap-Land	436,776	0	436,776	5,906.77	5,369.78	425,499.32	2.6%
30000 80200	Cap-Buildi	1,170,000	0	1,170,000	.00	.00	1,170,000.00	.0%
30000 80400	Cap-Infras	400,000	0	400,000	.00	.00	400,000.00	.0%
30000 80500	Cap-Equipm	346,066	0	346,066	141,640.29	.00	204,425.81	40.9%
TOTAL Sports Complex		4,144,985	52,000	4,196,985	744,376.54	276,123.35	3,176,485.08	24.3%
TOTAL Sports Complex		1,023,485	52,000	1,075,485	-537,817.38	276,123.35	1,337,179.00	-24.3%
	TOTAL REVENUES	-3,121,500	0	-3,121,500	-1,282,193.92	.00	-1,839,306.08	
	TOTAL EXPENSES	4,144,985	52,000	4,196,985	744,376.54	276,123.35	3,176,485.08	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 320 Streets Improvement		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
320 Streets Improvement								
320 30200	Muni Count	-450,000	0	-450,000	-185,957.84	.00	-264,042.16	41.3%*
320 30210	Muni Rd	-265,000	0	-265,000	-111,063.65	.00	-153,936.35	41.9%*
320 30310	Tax-Auto L	-110,000	0	-110,000	-55,925.93	.00	-54,074.07	50.8%*
320 36040	Interest-M	0	0	0	-12,203.04	.00	12,203.04	100.0%
320 37135	State-Legi	-1,195,456	0	-1,195,456	.00	.00	-1,195,455.51	.0%*
320 37150	State-NMDO	0	0	0	-105,272.59	.00	105,272.59	100.0%
320 40000	Trans-IN	-1,700,000	0	-1,700,000	-1,700,000.00	.00	.00	100.0%
TOTAL Streets Improvement		-3,720,456	0	-3,720,456	-2,170,423.05	.00	-1,550,032.46	58.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 320 Streets Improvement		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
32020 Streets Improvement								
32020 65900	Maint-Misc	250,000	0	250,000	.00	.00	250,000.00	.0%
32020 80400	Cap-Infras	6,420,311	0	6,420,311	148,747.93	469,411.27	5,802,151.68	9.6%
TOTAL Streets Improvement		6,670,311	0	6,670,311	148,747.93	469,411.27	6,052,151.68	9.3%
TOTAL Streets Improvement		2,949,855	0	2,949,855	-2,021,675.12	469,411.27	4,502,119.22	-52.6%
	TOTAL REVENUES	-3,720,456	0	-3,720,456	-2,170,423.05	.00	-1,550,032.46	
	TOTAL EXPENSES	6,670,311	0	6,670,311	148,747.93	469,411.27	6,052,151.68	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 350 Local Government Correction		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
350 Local Government Correction								
350 33004	Fees-Court	-700,000	0	-700,000	-195,946.50	.00	-504,053.50	28.0%*
350 33009	Fees-Local	0	0	0	-3,822.00	.00	3,822.00	100.0%
350 33010	Fees-Notar	0	0	0	-12.00	.00	12.00	100.0%
350 33014	Fees-Resti	0	0	0	20.00	.00	-20.00	100.0%*
TOTAL Local Government Correction		-700,000	0	-700,000	-199,760.50	.00	-500,239.50	28.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 350 Local Government Correction	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
35050 Local Government Correction							
35050 62000 Prisoners-	350,000	0	350,000	69,587.50	305,412.50	-25,000.00	107.1%*
35050 62100 Prisoners-	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL Local Government Correction	375,000	0	375,000	69,587.50	305,412.50	.00	100.0%
TOTAL Local Government Correction	-325,000	0	-325,000	-130,173.00	305,412.50	-500,239.50	-53.9%
TOTAL REVENUES	-700,000	0	-700,000	-199,760.50	.00	-500,239.50	
TOTAL EXPENSES	375,000	0	375,000	69,587.50	305,412.50	.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 360 Cannabis Revenue		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
360 Cannabis Fund								
360 30350	Cannabis	-365,000	0	-365,000	-149,453.43	.00	-215,546.57	40.9%*
TOTAL	Cannabis Fund	-365,000	0	-365,000	-149,453.43	.00	-215,546.57	40.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 360 Cannabis Revenue		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36060 Cannabis Fund								
36060 63226	Fees-CAN	15,000	0	15,000	4,483.60	.00	10,516.40	29.9%
36060 80500	Cap-Eq&Fur	341,620	0	341,620	273,781.51	16,095.74	51,742.55	84.9%
TOTAL Cannabis Fund		356,620	0	356,620	278,265.11	16,095.74	62,258.95	82.5%
TOTAL Cannabis Revenue		-8,380	0	-8,380	128,811.68	16,095.74	-153,287.62	-1729.2%
	TOTAL REVENUES	-365,000	0	-365,000	-149,453.43	.00	-215,546.57	
	TOTAL EXPENSES	356,620	0	356,620	278,265.11	16,095.74	62,258.95	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 370 Museum Art Acquisition		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
370 Museum Art Acquisition								
370 40000	Tran-IN-R	-20,000	0	-20,000	-20,000.00	.00	.00	100.0%
TOTAL Museum Art Acquisition		-20,000	0	-20,000	-20,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 370 Museum Art Acquisition	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
37070 Museum Art Acquisition							
37070 64015 Ops-Art	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Museum Art Acquisition	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Museum Art Acquisition	0	0	0	-20,000.00	.00	20,000.00	100.0%
TOTAL REVENUES	-20,000	0	-20,000	-20,000.00	.00	.00	
TOTAL EXPENSES	20,000	0	20,000	.00	.00	20,000.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 400 Disaster Preparedness		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
400 Disaster Preparedness								
400 36000	Interest-C	0	0	0	-13,889.46	.00	13,889.46	100.0%
TOTAL Disaster Preparedness		0	0	0	-13,889.46	.00	13,889.46	100.0%
TOTAL Disaster Preparedness		0	0	0	-13,889.46	.00	13,889.46	100.0%
	TOTAL REVENUES	0	0	0	-13,889.46	.00	13,889.46	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 401 Insurance		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
401 Insurance								
401 38012	Misc-Reimb	0	0	0	-60,410.37	.00	60,410.37	100.0%
401 40000	Trans-IN	-1,600,000	0	-1,600,000	-1,600,000.00	.00	.00	100.0%
TOTAL	Insurance	-1,600,000	0	-1,600,000	-1,660,410.37	.00	60,410.37	103.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 401 Insurance		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
40101 Insurance								
40101 60200	Insur-Admi	28,750	0	28,750	2,931.18	7,786.38	18,032.44	37.3%
40101 60205	Insur-Airp	8,600	0	8,600	7,910.00	.00	690.00	92.0%
40101 60210	Insur-Auto	45,979	0	45,979	45,979.20	.00	.00	100.0%
40101 60215	Insur-Auto	81,306	0	81,306	81,305.60	.00	.00	100.0%
40101 60220	Insur-Clai	200,000	0	200,000	31,707.39	.00	168,292.61	15.9%
40101 60225	Insur-Crim	0	0	0	5,542.00	.00	-5,542.00	100.0%*
40101 60230	Insur-EDP	0	0	0	3,099.00	.00	-3,099.00	100.0%*
40101 60235	Insur-Fine	0	0	0	3,712.00	.00	-3,712.00	100.0%*
40101 60250	Insur-Law	287,408	0	287,408	287,408.00	.00	.00	100.0%
40101 60255	Insur-Liab	255,205	0	255,205	347,934.66	.00	-92,729.86	136.3%*
40101 60265	Insur-Pro	1,500	0	1,500	1,200.00	.00	300.00	80.0%
40101 60270	Insur-Prop	516,428	0	516,428	513,329.00	.00	3,099.00	99.4%
40101 60275	Insur-Publ	304,496	0	304,496	304,496.40	.00	.00	100.0%
40101 60280	Insur-Unem	35,000	0	35,000	19,148.44	.00	15,851.56	54.7%
TOTAL Insurance		1,764,672	0	1,764,672	1,655,702.87	7,786.38	101,182.75	94.3%
TOTAL Insurance		164,672	0	164,672	-4,707.50	7,786.38	161,593.12	1.9%
	TOTAL REVENUES	-1,600,000	0	-1,600,000	-1,660,410.37	.00	60,410.37	
	TOTAL EXPENSES	1,764,672	0	1,764,672	1,655,702.87	7,786.38	101,182.75	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 402 Workers' Compensation	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
402 Workers' Compensation							
402 40000 Trans-IN	-70,000	0	-70,000	-70,000.00	.00	.00	100.0%
TOTAL Workers' Compensation	-70,000	0	-70,000	-70,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 402 Workers' Compensation		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
40202 Workers' Compensation								
40202 60100	WC-Admin	30,000	0	30,000	9,911.99	13,147.79	6,940.22	76.9%
40202 60110	WC-Excess	370,000	0	370,000	.00	.00	370,000.00	.0%
40202 60120	WC-Expense	60,000	0	60,000	21,938.51	.00	38,061.49	36.6%
40202 60130	WC-Medical	210,000	0	210,000	80,756.25	.00	129,243.75	38.5%
40202 60140	WC-Settlem	130,000	0	130,000	11,269.42	.00	118,730.58	8.7%
40202 60150	WC-Weekly	335,000	0	335,000	130,463.78	.00	204,536.22	38.9%
TOTAL Workers' Compensation		1,135,000	0	1,135,000	254,339.95	13,147.79	867,512.26	23.6%
TOTAL Workers' Compensation		1,065,000	0	1,065,000	184,339.95	13,147.79	867,512.26	18.5%
	TOTAL REVENUES	-70,000	0	-70,000	-70,000.00	.00	.00	
	TOTAL EXPENSES	1,135,000	0	1,135,000	254,339.95	13,147.79	867,512.26	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 420 Health Insurance		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
420 Health Insurance								
420 36040	Interest-M	0	0	0	-6,972.87	.00	6,972.87	100.0%
420 38006	Misc-Healt	-1,800,000	0	-1,800,000	-699,526.55	.00	-1,100,473.45	38.9%*
420 38010	Misc-HI-Ci	-6,700,000	0	-6,700,000	-2,497,944.94	.00	-4,202,055.06	37.3%*
420 38012	Misc-Reimb	0	0	0	-797,229.83	.00	797,229.83	100.0%
TOTAL Health Insurance		-8,500,000	0	-8,500,000	-4,001,674.19	.00	-4,498,325.81	47.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 420 Health Insurance	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42020 Health Insurance							
42020 60010 Health Ins	0	0	0	172,621.15	.00	-172,621.15	100.0%*
42020 60200 Insur-Admi	100,000	0	100,000	2,661.49	.00	97,338.51	2.7%
42020 60220 Insur-Clai	8,400,000	0	8,400,000	4,289,661.78	.00	4,110,338.22	51.1%
TOTAL Health Insurance	8,500,000	0	8,500,000	4,464,944.42	.00	4,035,055.58	52.5%
TOTAL Health Insurance	0	0	0	463,270.23	.00	-463,270.23	100.0%
TOTAL REVENUES	-8,500,000	0	-8,500,000	-4,001,674.19	.00	-4,498,325.81	
TOTAL EXPENSES	8,500,000	0	8,500,000	4,464,944.42	.00	4,035,055.58	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 500 Fire Protection		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
500 Fire Protection								
500 37125	State-Fire	-892,913	0	-892,913	-446,457.00	.00	-446,456.00	50.0%*
TOTAL	Fire Protection	-892,913	0	-892,913	-446,457.00	.00	-446,456.00	50.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 500 Fire Protection		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
50000 Fire Protection								
50000 80500 Cap-Equipm		2,000,000	0	2,000,000	.00	.00	2,000,000.00	.0%
TOTAL Fire Protection		2,000,000	0	2,000,000	.00	.00	2,000,000.00	.0%
TOTAL Fire Protection		1,107,087	0	1,107,087	-446,457.00	.00	1,553,544.00	-40.3%
	TOTAL REVENUES	-892,913	0	-892,913	-446,457.00	.00	-446,456.00	
	TOTAL EXPENSES	2,000,000	0	2,000,000	.00	.00	2,000,000.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 501 Emergency Medical Services		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
501 Emergency Medical Services								
501 37115	State-EMS	-60,000	-40,000	-100,000	-100,000.00	.00	.00	100.0%
TOTAL Emergency Medical Services		-60,000	-40,000	-100,000	-100,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 501 Emergency Medical Services	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
50101 Emergency Medical Services							
50101 80500 Cap-Equipm	60,000	40,000	100,000	.00	83,644.00	16,356.00	83.6%
TOTAL Emergency Medical Services	60,000	40,000	100,000	.00	83,644.00	16,356.00	83.6%
TOTAL Emergency Medical Services	0	0	0	-100,000.00	83,644.00	16,356.00	100.0%
TOTAL REVENUES	-60,000	-40,000	-100,000	-100,000.00	.00	.00	
TOTAL EXPENSES	60,000	40,000	100,000	.00	83,644.00	16,356.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 502 Firefighter Recruitment Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
502 Firefighter Recruitment Fund								
502 37199	State-Misc	-112,500	0	-112,500	-112,500.00	.00	.00	100.0%
TOTAL Firefighter Recruitment Fund		-112,500	0	-112,500	-112,500.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 502 Firefighter Recruitment Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
50202 Firefighter Recruitment Fund							
50202 50500 Labor-Regu	112,500	0	112,500	112,500.00	.00	.00	100.0%
TOTAL Firefighter Recruitment Fund	112,500	0	112,500	112,500.00	.00	.00	100.0%
TOTAL Firefighter Recruitment Fund	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-112,500	0	-112,500	-112,500.00	.00	.00	
TOTAL EXPENSES	112,500	0	112,500	112,500.00	.00	.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 520 Law Enforcement Protection		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
520 Law Enforcement Protection								
520 37130	State-Law	-198,500	0	-198,500	-198,500.00	.00	.00	100.0%
TOTAL Law Enforcement Protection		-198,500	0	-198,500	-198,500.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 520 Law Enforcement Protection		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
52020 Law Enforcement Protection								
52020 64525	Ops-Police	0	0	0	48,866.20	155.94	-49,022.14	100.0%*
52020 66100	Empl-Train	198,500	0	198,500	15,044.94	.00	183,455.06	7.6%
52020 66200	Empl-Per D	0	0	0	16,200.77	11,057.14	-27,257.91	100.0%*
52020 66400	Empl-Trans	0	0	0	514.13	957.91	-1,472.04	100.0%*
TOTAL Law Enforcement Protection		198,500	0	198,500	80,626.04	12,170.99	105,702.97	46.7%
TOTAL Law Enforcement Protection		0	0	0	-117,873.96	12,170.99	105,702.97	100.0%
	TOTAL REVENUES	-198,500	0	-198,500	-198,500.00	.00	.00	
	TOTAL EXPENSES	198,500	0	198,500	80,626.04	12,170.99	105,702.97	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 523 FY24 - LERF		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
523 FY24 - LERF								
523 37199	State-Misc	-150,000	0	-150,000	-150,000.00	.00	.00	100.0%
TOTAL FY24 - LERF		-150,000	0	-150,000	-150,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 523 FY24 - LERF		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
52323 FY24 - LERF								
52323 50500 Salary		150,000	0	150,000	150,000.00	.00	.00	100.0%
TOTAL FY24 - LERF		150,000	0	150,000	150,000.00	.00	.00	100.0%
TOTAL FY24 - LERF		0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	-150,000	0	-150,000	-150,000.00	.00	.00	
	TOTAL EXPENSES	150,000	0	150,000	150,000.00	.00	.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 550 Beautification		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
550 Beautification								
550 37105	State-Beau	-42,000	0	-42,000	-19,466.20	.00	-22,533.80	46.3%*
550 40000	Trans-IN	-500,000	0	-500,000	-500,000.00	.00	.00	100.0%
TOTAL	Beautification	-542,000	0	-542,000	-519,466.20	.00	-22,533.80	95.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 550 Beautification		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
55050 Beautification								
55050 61000	ConProf-Ad	43,000	-1,500	41,500	10,212.80	18,428.65	12,858.55	69.0%
55050 61200	ConProf-Ge	280,200	-21,000	259,200	186,246.40	73,903.38	-949.78	100.4%*
55050 64050	Ops-Beauti	0	24,953	24,953	9,227.00	1,500.00	14,226.00	43.0%
55050 64425	Ops-Landsc	30,000	0	30,000	23,324.60	10,458.53	-3,783.13	112.6%*
55050 64475	Ops-Materi	30,000	0	30,000	11,856.38	3,200.25	14,943.37	50.2%
55050 64825	Ops-Vehicl	1,000	0	1,000	326.46	582.76	90.78	90.9%
55050 66000	Empl-Dues	3,000	-253	2,747	1,020.00	.00	1,727.00	37.1%
55050 66100	Empl-Train	12,420	0	12,420	2,184.78	.00	10,235.22	17.6%
55050 66200	Empl-Per D	5,125	-2,200	2,925	1,216.70	.00	1,708.30	41.6%
55050 66400	Empl-Trans	0	0	0	241.97	.00	-241.97	100.0%*
TOTAL Beautification		404,745	0	404,745	245,857.09	108,073.57	50,814.34	87.4%
TOTAL Beautification		-137,255	0	-137,255	-273,609.11	108,073.57	28,280.54	120.6%
	TOTAL REVENUES	-542,000	0	-542,000	-519,466.20	.00	-22,533.80	
	TOTAL EXPENSES	404,745	0	404,745	245,857.09	108,073.57	50,814.34	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 570 Municipal Transit		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
570 Municipal Transit								
570 33017	Fees-Trans	-35,000	0	-35,000	-16,946.50	.00	-18,053.50	48.4%*
570 33018	Contract F	-23,000	0	-23,000	-9,706.45	.00	-13,293.55	42.2%*
570 37220	5311 Admin	-125,000	0	-125,000	-36,796.19	.00	-88,203.81	29.4%*
570 37230	5311 Op	-385,000	0	-385,000	-81,300.59	.00	-303,699.41	21.1%*
570 37235	5311 Cap	-528,074	-164,170	-692,244	-22,351.22	.00	-669,893.18	3.2%*
570 40000	Trans-IN	-500,000	0	-500,000	-500,000.00	.00	.00	100.0%
TOTAL Municipal Transit		-1,596,074	-164,170	-1,760,244	-667,100.95	.00	-1,093,143.45	37.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 570 Municipal Transit		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
57070 Municipal Transit								
57070 50500	Labor-Regu	1,017,313	0	1,017,313	345,271.50	.00	672,041.50	33.9%
57070 51000	Labor-OT	10,077	0	10,077	4,202.17	.00	5,874.83	41.7%
57070 51100	Labor-DT	0	0	0	251.16	.00	-251.16	100.0%*
57070 52000	Labor-Vaca	0	0	0	19,528.71	.00	-19,528.71	100.0%*
57070 52100	Labor-Holi	0	0	0	10,230.69	.00	-10,230.69	100.0%*
57070 53000	Labor-Sick	0	0	0	14,467.91	.00	-14,467.91	100.0%*
57070 54000	Labor-Othe	4,750	0	4,750	721.56	.00	4,028.44	15.2%
57070 55000	Labor-Allo	4,806	0	4,806	2,028.50	.00	2,777.50	42.2%
57070 58000	Associated	237,493	0	237,493	73,508.26	.00	163,984.74	31.0%
57070 58100	Associated	74,963	0	74,963	28,744.99	.00	46,218.01	38.3%
57070 58200	Associated	170,920	0	170,920	71,613.27	.00	99,306.73	41.9%
57070 58300	Associated	17,612	0	17,612	7,364.92	.00	10,247.08	41.8%
57070 58900	Associated	280	0	280	46.00	.00	234.00	16.4%
57070 61000	ConProf-Ad	2,600	0	2,600	859.16	1,740.84	.00	100.0%
57070 61200	ConProf-Ge	6,157	0	6,157	1,173.01	4,368.99	615.00	90.0%
57070 61750	ConProf-So	21,895	0	21,895	19,900.00	.00	1,995.00	90.9%
57070 61900	ConProf-Mi	0	0	0	.00	173.72	-173.72	100.0%*
57070 63100	Fees-Filin	218	0	218	.00	.00	218.00	.0%
57070 64475	Ops-Materi	21,840	0	21,840	2,155.32	10,223.44	9,461.24	56.7%
57070 64600	Ops-Postag	218	0	218	.00	.00	218.00	.0%
57070 64775	Ops-Tools	4,368	0	4,368	930.97	2,771.16	665.87	84.8%
57070 64800	Ops-Unifor	2,184	0	2,184	.00	954.38	1,229.62	43.7%
57070 64825	Ops-Vehicl	100,000	0	100,000	27,136.25	72,863.75	.00	100.0%
57070 65000	Maint-Buil	10,000	0	10,000	3,408.56	.00	6,591.44	34.1%
57070 65050	Maint-Equi	1,500	0	1,500	.00	.00	1,500.00	.0%
57070 65550	Maint-Vehi	50,000	0	50,000	15,506.49	10,569.57	23,923.94	52.2%
57070 66000	Empl-Dues	874	0	874	880.00	.00	-6.00	100.7%*
57070 66100	Empl-Train	3,540	0	3,540	.00	.00	3,540.00	.0%
57070 66200	Empl-Per D	3,060	0	3,060	.00	.00	3,060.00	.0%
57070 66500	Empl-Perso	1,092	0	1,092	403.38	436.80	251.82	76.9%
57070 67100	Util-Elect	5,054	0	5,054	1,746.03	2,253.97	1,054.00	79.1%
57070 67200	Util-Gas	2,000	0	2,000	197.90	1,802.10	.00	100.0%
57070 67400	Util-Telep	20,228	0	20,228	6,017.94	9,107.46	5,102.60	74.8%
57070 67500	Util-Water	2,392	0	2,392	1,012.79	1,427.66	-48.45	102.0%*
57070 80500	Cap-Equipm	528,074	205,213	733,287	159,102.40	316,351.75	257,832.85	64.8%
TOTAL Municipal Transit		2,325,508	205,213	2,530,721	818,409.84	435,045.59	1,277,265.57	49.5%
TOTAL Municipal Transit		729,434	41,043	770,477	151,308.89	435,045.59	184,122.12	76.1%
	TOTAL REVENUES	-1,596,074	-164,170	-1,760,244	-667,100.95	.00	-1,093,143.45	
	TOTAL EXPENSES	2,325,508	205,213	2,530,721	818,409.84	435,045.59	1,277,265.57	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 580 CDBG Grant		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
580 CDBG Grant								
580 37290	Federal-Mi	-750,000	0	-750,000	-7,500.00	.00	-742,500.00	1.0%*
TOTAL CDBG Grant		-750,000	0	-750,000	-7,500.00	.00	-742,500.00	1.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 580 CDBG Grant		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
58080 CDBG Grant								
58080 80300 Cap-Improv		742,500	0	742,500	.00	15,000.00	727,500.00	2.0%
TOTAL CDBG Grant		742,500	0	742,500	.00	15,000.00	727,500.00	2.0%
TOTAL CDBG Grant		-7,500	0	-7,500	-7,500.00	15,000.00	-15,000.00	-100.0%
	TOTAL REVENUES	-750,000	0	-750,000	-7,500.00	.00	-742,500.00	
	TOTAL EXPENSES	742,500	0	742,500	.00	15,000.00	727,500.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 600 LT-Promotional		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
600 LT-Promotional								
600 30400	LT-Promo	-1,300,000	0	-1,300,000	-587,478.14	.00	-712,521.86	45.2%*
600 30401	LT-Pro-Pen	0	0	0	25.28	.00	-25.28	100.0%*
TOTAL LT-Promotional		-1,300,000	0	-1,300,000	-587,452.86	.00	-712,547.14	45.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 600 LT-Promotional		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
60000 LT-Promotional								
60000 61200 ConProf-Ge		429,262	0	429,262	.00	.00	429,262.00	.0%
60000 68400 LT-Promo-C		971,564	0	971,564	159,114.90	63,583.09	748,866.01	22.9%
60000 68700 LT-Promo-O		0	69,000	69,000	395,623.38	574,080.77	-900,704.15	1405.4%*
60000 80300 Cap-Improv		135,852	0	135,852	118,063.52	.00	17,788.85	86.9%
60000 80500 Cap-Equipm		98,711	0	98,711	72,577.36	21,626.83	4,507.06	95.4%
TOTAL LT-Promotional		1,635,390	69,000	1,704,390	745,379.16	659,290.69	299,719.77	82.4%
TOTAL LT-Promotional		335,390	69,000	404,390	157,926.30	659,290.69	-412,827.37	202.1%
	TOTAL REVENUES	-1,300,000	0	-1,300,000	-587,452.86	.00	-712,547.14	
	TOTAL EXPENSES	1,635,390	69,000	1,704,390	745,379.16	659,290.69	299,719.77	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 650 LT-Non Promotional		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
650 LT-Non Promotional								
650 30402	LT-NP	-2,000,000	0	-2,000,000	-881,217.07	.00	-1,118,782.93	44.1%*
650 30403	LT-NP Pen	0	0	0	25.42	.00	-25.42	100.0%*
TOTAL LT-Non Promotional		-2,000,000	0	-2,000,000	-881,191.65	.00	-1,118,808.35	44.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 650 LT-Non Promotional		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
65000 LT-Non Promotional								
65000 61200	ConProf-Ge	2,800	0	2,800	.00	2,800.00	.00	100.0%
65000 68400	LT-City	726,667	40,000	766,667	262,147.08	93,907.41	410,612.51	46.4%
65000 68700	LT-Outside	577,500	0	577,500	221,875.00	355,625.00	.00	100.0%
65000 80300	Cap-Improv	1,924,631	0	1,924,631	435,036.43	1,011,901.04	477,693.70	75.2%
65000 80400	Cap-Infras	300,000	0	300,000	.00	.00	300,000.00	.0%
65000 80500	Cap-Equipm	923,159	125,000	1,048,159	116,567.41	174,379.82	757,211.39	27.8%
TOTAL LT-Non Promotional		4,454,757	165,000	4,619,757	1,035,625.92	1,638,613.27	1,945,517.60	57.9%
TOTAL LT-Non Promotional		2,454,757	165,000	2,619,757	154,434.27	1,638,613.27	826,709.25	68.4%
	TOTAL REVENUES	-2,000,000	0	-2,000,000	-881,191.65	.00	-1,118,808.35	
	TOTAL EXPENSES	4,454,757	165,000	4,619,757	1,035,625.92	1,638,613.27	1,945,517.60	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 680 LT-Discretionary		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
680 LT-Discretionary								
680 30404	LT-Discret	-1,300,000	0	-1,300,000	-695,303.06	.00	-604,696.94	53.5%*
680 30405	LT-DisPen	0	0	0	2,197.79	.00	-2,197.79	100.0%*
TOTAL LT-Discretionary		-1,300,000	0	-1,300,000	-693,105.27	.00	-606,894.73	53.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 680 LT-Discretionary		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
68000 LT-Discretionary								
68000 80300	Cap-Build	1,253,468	0	1,253,468	13,561.20	261,697.11	978,209.96	22.0%
68000 80400	Cap-Infras	322,573	0	322,573	.00	.00	322,573.02	.0%
68000 80500	Cap-Eq&Fur	129,104	0	129,104	86,374.54	40,143.63	2,585.69	98.0%
TOTAL LT-Discretionary		1,705,145	0	1,705,145	99,935.74	301,840.74	1,303,368.67	23.6%
TOTAL LT-Discretionary		405,145	0	405,145	-593,169.53	301,840.74	696,473.94	-71.9%
	TOTAL REVENUES	-1,300,000	0	-1,300,000	-693,105.27	.00	-606,894.73	
	TOTAL EXPENSES	1,705,145	0	1,705,145	99,935.74	301,840.74	1,303,368.67	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 700 Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
700 Water & Sewer								
700 33006	Fees-Late	-260,000	0	-260,000	-114,848.02	.00	-145,151.98	44.2%*
700 33008	Fees-Lien	-1,000	0	-1,000	-212.99	.00	-787.01	21.3%*
700 33011	Fees-NSF	-1,500	0	-1,500	-1,012.86	.00	-487.14	67.5%*
700 33020	W&S Reconn	-125,000	0	-125,000	-64,202.89	.00	-60,797.11	51.4%*
700 33021	W&S Tap Fe	-260,000	0	-260,000	-96,848.16	.00	-163,151.84	37.2%*
700 34200	Septage	-350,000	0	-350,000	-213,472.30	.00	-136,527.70	61.0%*
700 34210	Effluent	-341,000	0	-341,000	-750.00	.00	-340,250.00	.2%*
700 34220	Services-C	-7,400,000	0	-7,400,000	-3,492,997.63	.00	-3,907,002.37	47.2%*
700 34230	Services-L	0	0	0	-19,238.82	.00	19,238.82	100.0%
700 34240	Services-D	-1,100,000	0	-1,100,000	-622,928.04	.00	-477,071.96	56.6%*
700 34250	Services-S	-6,000,000	0	-6,000,000	-2,851,712.54	.00	-3,148,287.46	47.5%*
700 34260	W&S Analys	-45,000	0	-45,000	-16,982.58	.00	-28,017.42	37.7%*
700 36000	CD Interes	0	0	0	-14,993.54	.00	14,993.54	100.0%
700 36040	Interest-M	0	0	0	-81,543.47	.00	81,543.47	100.0%
700 37190	State-NMED	-25,009,746	0	-25,009,746	.00	.00	-25,009,746.00	.0%*
700 37191	State-NMED	0	0	0	-37,804.36	.00	37,804.36	100.0%
700 37199	State-Misc	-5,488,122	0	-5,488,122	.00	.00	-5,488,122.00	.0%*
700 37290	Federal-Mi	-959,752	0	-959,752	.00	.00	-959,752.00	.0%*
700 38007	Misc-Long/	0	0	0	283.75	.00	-283.75	100.0%*
700 38090	Misc-All O	0	0	0	-1,800.00	.00	1,800.00	100.0%
700 40000	Trans-IN	-2,000,000	-400,000	-2,400,000	-2,400,000.00	.00	.00	100.0%
700 45000	Transfer-T	208,249	0	208,249	208,248.58	.00	.00	100.0%
TOTAL Water & Sewer		-49,132,871	-400,000	-49,532,871	-9,822,815.87	.00	-39,710,055.55	19.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 700 Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
70000 Water								
70000 50500	Labor-Regu	1,958,434	0	1,958,434	531,113.06	.00	1,427,320.94	27.1%
70000 51000	Labor-OT	125,767	0	125,767	123,361.91	.00	2,405.09	98.1%
70000 51100	Labor-DT	0	0	0	10,144.49	.00	-10,144.49	100.0%*
70000 52000	Labor-Vaca	0	0	0	56,624.26	.00	-56,624.26	100.0%*
70000 52100	Labor-Holi	0	0	0	17,738.20	.00	-17,738.20	100.0%*
70000 53000	Labor-Sick	0	0	0	27,925.75	.00	-27,925.75	100.0%*
70000 54000	Labor-Othe	6,750	0	6,750	3,106.90	.00	3,643.10	46.0%
70000 55000	Labor-Allo	51,926	0	51,926	13,770.50	.00	38,155.50	26.5%
70000 58000	Associated	407,117	0	407,117	127,513.58	.00	279,603.42	31.3%
70000 58100	Associated	155,415	0	155,415	57,109.76	.00	98,305.24	36.7%
70000 58200	Associated	391,024	0	391,024	121,899.73	.00	269,124.27	31.2%
70000 58300	Associated	39,080	0	39,080	12,669.29	.00	26,410.71	32.4%
70000 58900	Associated	270	0	270	46.00	.00	224.00	17.0%
70000 61200	ConProf-Ge	320,050	0	320,050	121,350.23	154,654.21	44,045.56	86.2%
70000 61750	ConProf-So	0	0	0	27,392.21	48,096.75	-75,488.96	100.0%*
70000 61900	ConProf-Mi	0	0	0	.00	200.00	-200.00	100.0%*
70000 63350	Fees-Water	100,000	0	100,000	44,483.88	4,156.00	51,360.12	48.6%
70000 63400	Fees-Water	20,000	0	20,000	20,000.00	.00	.00	100.0%
70000 63900	Fees-Misc	0	0	0	.00	275.00	-275.00	100.0%*
70000 64425	Ops-Landsc	20,000	0	20,000	2,749.95	6,731.08	10,518.97	47.4%
70000 64475	Ops-Materi	200,000	0	200,000	66,922.59	43,055.91	90,021.50	55.0%
70000 64575	Ops-PPE	15,000	0	15,000	3,707.01	1,368.19	9,924.80	33.8%
70000 64600	Ops-Postag	35,000	0	35,000	13,779.48	24,163.80	-2,943.28	108.4%*
70000 64675	Ops-Safety	5,460	0	5,460	479.70	.00	4,980.30	8.8%
70000 64775	Ops-Tools	40,000	0	40,000	8,919.73	3,175.81	27,904.46	30.2%
70000 64800	Ops-Unifor	15,840	0	15,840	5,418.51	.00	10,421.49	34.2%
70000 64825	Ops-Vehicl	100,000	0	100,000	35,931.51	64,068.49	.00	100.0%
70000 64990	Ops-Misc	0	0	0	5,315.21	.00	-5,315.21	100.0%*
70000 65000	Maint-Buil	60,000	0	60,000	27,416.65	4,493.04	28,090.31	53.2%
70000 65050	Maint-Equi	145,000	0	145,000	78,206.00	5,808.95	60,985.05	57.9%
70000 65350	Maint-Serv	850,000	0	850,000	287,485.43	.24	562,514.33	33.8%
70000 65550	Maint-Vehi	98,280	0	98,280	29,463.27	13,678.90	55,137.83	43.9%
70000 66000	Empl-Dues	4,150	0	4,150	565.00	3,801.00	-216.00	105.2%*
70000 66100	Empl-Train	2,400	0	2,400	1,566.95	3,500.00	-2,666.95	211.1%*
70000 66200	Empl-Per D	4,500	0	4,500	2,335.00	.00	2,165.00	51.9%
70000 66400	Empl-Trans	1,000	0	1,000	.00	.00	1,000.00	.0%
70000 66500	Empl-Perso	400	0	400	313.44	182.58	-96.02	124.0%*
70000 67100	Util-Elect	600,000	0	600,000	337,169.79	262,830.20	.01	100.0%
70000 67200	Util-Gas	4,000	0	4,000	195.40	3,804.60	.00	100.0%
70000 67400	Util-Telep	43,305	0	43,305	16,821.10	25,878.90	605.00	98.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 700 Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
70000 67500	Util-Water	5,356	0	5,356	1,758.56	4,095.06	-497.62	109.3%*
70000 80300	Cap-Improv	816,504	0	816,504	137,171.40	.00	679,332.42	16.8%
70000 80400	Cap-Infras	19,440,938	0	19,440,938	320,440.29	165,208.58	18,955,289.45	2.5%
70000 80500	Cap-Equipm	2,007,021	0	2,007,021	8,179.80	372,652.56	1,626,189.09	19.0%
TOTAL Water		28,089,988	0	28,089,988	2,708,561.52	1,215,879.85	24,165,546.22	14.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 700 Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
70001 Waste Water Treatment Plant								
70001 50500	Labor-Regu	654,413	0	654,413	181,424.20	.00	472,988.80	27.7%
70001 51000	Labor-OT	10,788	0	10,788	5,115.13	.00	5,672.87	47.4%
70001 51100	Labor-DT	0	0	0	4,306.56	.00	-4,306.56	100.0%*
70001 52000	Labor-Vaca	0	0	0	13,369.99	.00	-13,369.99	100.0%*
70001 52100	Labor-Holi	0	0	0	7,291.68	.00	-7,291.68	100.0%*
70001 53000	Labor-Sick	0	0	0	9,866.28	.00	-9,866.28	100.0%*
70001 54000	Labor-Othe	2,500	0	2,500	3,356.00	.00	-856.00	134.2%*
70001 55000	Labor-Allo	11,774	0	11,774	3,068.50	.00	8,705.50	26.1%
70001 58000	Associated	166,295	0	166,295	40,649.36	.00	125,645.64	24.4%
70001 58100	Associated	48,516	0	48,516	16,578.92	.00	31,937.08	34.2%
70001 58200	Associated	128,122	0	128,122	40,368.71	.00	87,753.29	31.5%
70001 58300	Associated	13,094	0	13,094	4,195.68	.00	8,898.32	32.0%
70001 58900	Associated	100	0	100	16.10	.00	83.90	16.1%
70001 61200	ConProf-Ge	36,350	0	36,350	4,605.30	18,844.70	12,900.00	64.5%
70001 61900	ConProf-Mi	0	0	0	.00	67,659.35	-67,659.35	100.0%*
70001 63300	Fees-Publi	1,092	0	1,092	.00	.00	1,092.00	.0%
70001 64475	Ops-Materi	100,000	0	100,000	24,700.26	3,616.36	71,683.38	28.3%
70001 64575	Ops-PPE	5,460	0	5,460	.00	1,070.00	4,390.00	19.6%
70001 64600	Ops-Postag	31,200	0	31,200	13,526.58	24,048.77	-6,375.35	120.4%*
70001 64775	Ops-Tools	32,760	0	32,760	6,082.47	.00	26,677.53	18.6%
70001 64800	Ops-Unifor	5,000	0	5,000	.00	.00	5,000.00	.0%
70001 64825	Ops-Vehicl	7,000	0	7,000	1,114.14	5,885.86	.00	100.0%
70001 65000	Maint-Buil	9,287	0	9,287	2,144.03	4,925.82	2,217.15	76.1%
70001 65050	Maint-Equi	197,340	0	197,340	68,000.51	53,432.51	75,906.98	61.5%
70001 65550	Maint-Vehi	7,500	0	7,500	584.16	105.83	6,810.01	9.2%
70001 66000	Empl-Dues	1,747	0	1,747	.00	.00	1,747.00	.0%
70001 66100	Empl-Train	3,800	0	3,800	.00	.00	3,800.00	.0%
70001 66200	Empl-Per D	6,200	0	6,200	.00	.00	6,200.00	.0%
70001 66500	Empl-Perso	333	0	333	256.18	.00	76.82	76.9%
70001 67100	Util-Elect	120,000	0	120,000	67,269.70	52,730.30	.00	100.0%
70001 67400	Util-Telep	7,000	0	7,000	2,772.84	4,627.16	-400.00	105.7%*
70001 67500	Util-Water	1,102	0	1,102	347.92	921.94	-167.86	115.2%*
70001 80200	Cap-Buildi	720,000	0	720,000	.00	.00	720,000.00	.0%
70001 80400	Cap-Infras	1,670,148	0	1,670,148	111,620.89	797,002.63	761,524.33	54.4%
70001 80500	Cap-Equipm	395,429	0	395,429	58.40	73,572.80	321,797.95	18.6%
TOTAL Waste Water Treatment Plant		4,394,350	0	4,394,350	632,690.49	1,108,444.03	2,653,215.48	39.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 700 Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
70002 Double Eagle								
70002 50500	Labor-Regu	521,905	0	521,905	207,286.84	.00	314,618.16	39.7%
70002 51000	Labor-OT	38,728	0	38,728	40,920.57	.00	-2,192.57	105.7%*
70002 51100	Labor-DT	0	0	0	4,993.06	.00	-4,993.06	100.0%*
70002 52000	Labor-Vaca	0	0	0	7,834.88	.00	-7,834.88	100.0%*
70002 52100	Labor-Holi	0	0	0	4,860.64	.00	-4,860.64	100.0%*
70002 53000	Labor-Sick	0	0	0	9,078.89	.00	-9,078.89	100.0%*
70002 54000	Labor-Othe	2,000	0	2,000	1,096.00	.00	904.00	54.8%
70002 55000	Labor-Allo	9,018	0	9,018	3,810.50	.00	5,207.50	42.3%
70002 58000	Associated	123,312	0	123,312	50,277.99	.00	73,034.01	40.8%
70002 58100	Associated	41,012	0	41,012	20,351.34	.00	20,660.66	49.6%
70002 58200	Associated	102,606	0	102,606	42,974.65	.00	59,631.35	41.9%
70002 58300	Associated	10,137	0	10,137	4,465.75	.00	5,671.25	44.1%
70002 58900	Associated	80	0	80	18.40	.00	61.60	23.0%
70002 61200	ConProf-Ge	47,150	0	47,150	7,577.12	27,549.85	12,023.03	74.5%
70002 61750	ConProf-So	35,000	0	35,000	.00	2,032.54	32,967.46	5.8%
70002 64475	Ops-Materi	40,000	0	40,000	20,407.23	4,783.86	14,808.91	63.0%
70002 64575	Ops-PPE	5,460	0	5,460	157.96	77.79	5,224.25	4.3%
70002 64600	Ops-Postag	218	0	218	.00	.00	218.00	.0%
70002 64775	Ops-Tools	21,000	0	21,000	299.00	.00	20,701.00	1.4%
70002 64800	Ops-Unifor	3,057	0	3,057	708.00	.00	2,349.00	23.2%
70002 64825	Ops-Vehicl	35,000	0	35,000	12,631.12	22,368.88	.00	100.0%
70002 65050	Maint-Equi	73,440	0	73,440	30,000.03	6,651.47	36,788.50	49.9%
70002 65350	Maint-Serv	87,360	0	87,360	32,412.23	28.47	54,919.30	37.1%
70002 65550	Maint-Vehi	36,400	0	36,400	4,068.67	4,990.59	27,340.74	24.9%
70002 66000	Empl-Dues	770	0	770	.00	750.00	20.00	97.4%
70002 66100	Empl-Train	800	0	800	.00	500.00	300.00	62.5%
70002 66200	Empl-Per D	1,500	0	1,500	.00	.00	1,500.00	.0%
70002 66500	Empl-Perso	600	0	600	201.69	.00	398.31	33.6%
70002 67100	Util-Elect	152,235	0	152,235	52,848.38	108,636.12	-9,249.50	106.1%*
70002 67200	Util-Gas	1,082	0	1,082	183.87	898.13	.00	100.0%
70002 67400	Util-Telep	5,800	0	5,800	2,954.45	2,545.55	300.00	94.8%
70002 67500	Util-Water	551	0	551	128.45	422.55	.00	100.0%
70002 80400	Cap-Infras	20,631,937	0	20,631,937	61,437.16	87,108.98	20,483,391.35	.7%
TOTAL Double Eagle		22,028,158	0	22,028,158	623,984.87	269,344.78	21,134,828.84	4.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 700 Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
70003 Sewer System								
70003 50500	Labor-Regu	381,100	0	381,100	115,254.80	.00	265,845.20	30.2%
70003 51000	Labor-OT	28,740	0	28,740	15,464.43	.00	13,275.57	53.8%
70003 51100	Labor-DT	0	0	0	323.92	.00	-323.92	100.0%*
70003 52000	Labor-Vaca	0	0	0	4,271.68	.00	-4,271.68	100.0%*
70003 52100	Labor-Holi	0	0	0	3,830.88	.00	-3,830.88	100.0%*
70003 53000	Labor-Sick	0	0	0	5,895.30	.00	-5,895.30	100.0%*
70003 54000	Labor-Othe	1,500	0	1,500	.00	.00	1,500.00	.0%
70003 55000	Labor-Allo	7,640	0	7,640	2,326.50	.00	5,313.50	30.5%
70003 58000	Associated	97,426	0	97,426	13,809.86	.00	83,616.14	14.2%
70003 58100	Associated	30,116	0	30,116	10,990.73	.00	19,125.27	36.5%
70003 58200	Associated	76,358	0	76,358	24,774.17	.00	51,583.83	32.4%
70003 58300	Associated	7,624	0	7,624	2,572.76	.00	5,051.24	33.7%
70003 58900	Associated	60	0	60	9.20	.00	50.80	15.3%
70003 61200	ConProf-Ge	36,950	0	36,950	9,805.65	27,986.85	-842.50	102.3%*
70003 64475	Ops-Materi	60,000	0	60,000	18,163.82	4,936.69	36,899.49	38.5%
70003 64600	Ops-Postag	100	0	100	.00	.00	100.00	.0%
70003 64775	Ops-Tools	20,000	0	20,000	13,175.32	59.99	6,764.69	66.2%
70003 64800	Ops-Unifor	3,495	0	3,495	2,131.60	99.24	1,264.16	63.8%
70003 64825	Ops-Vehicl	35,000	0	35,000	10,153.81	24,846.19	.00	100.0%
70003 65000	Maint-Buil	10,920	0	10,920	4,389.76	500.91	6,029.33	44.8%
70003 65050	Maint-Equi	125,000	0	125,000	623.42	34.98	124,341.60	.5%
70003 65350	Maint-Serv	81,900	0	81,900	8,483.38	.00	73,416.62	10.4%
70003 65550	Maint-Vehi	32,760	0	32,760	4,413.74	9,117.62	19,228.64	41.3%
70003 66000	Empl-Dues	770	0	770	.00	500.00	270.00	64.9%
70003 66100	Empl-Train	3,800	0	3,800	888.00	2,500.00	412.00	89.2%
70003 66200	Empl-Per D	6,200	0	6,200	790.00	.00	5,410.00	12.7%
70003 66500	Empl-Perso	2,000	0	2,000	556.18	250.00	1,193.82	40.3%
70003 67100	Util-Elect	79,040	0	79,040	28,563.87	50,476.13	.00	100.0%
70003 67400	Util-Telep	5,000	0	5,000	707.40	6,292.60	-2,000.00	140.0%*
70003 67500	Util-Water	20,000	0	20,000	6,181.10	15,027.89	-1,208.99	106.0%*
70003 80300	Cap-Improv	877,859	0	877,859	53,323.09	51,227.41	773,308.47	11.9%
70003 80400	Cap-Infras	5,432,429	1,421,700	6,854,129	2,644,579.92	1,456,002.56	2,753,546.33	59.8%
70003 80500	Cap-Equipm	310,000	-21,700	288,300	180,155.90	.00	108,144.30	62.5%
TOTAL Sewer System		7,773,787	1,400,000	9,173,787	3,186,610.19	1,649,859.06	4,337,317.73	52.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 700 Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
70004 Lab Environmental Services								
70004 50500	Labor-Regu	383,087	0	383,087	98,232.87	.00	284,854.13	25.6%
70004 51000	Labor-OT	3,189	0	3,189	1,075.67	.00	2,113.33	33.7%
70004 51100	Labor-DT	0	0	0	1,958.24	.00	-1,958.24	100.0%*
70004 52000	Labor-Vaca	0	0	0	12,911.70	.00	-12,911.70	100.0%*
70004 52100	Labor-Holi	0	0	0	3,563.44	.00	-3,563.44	100.0%*
70004 53000	Labor-Sick	0	0	0	4,636.86	.00	-4,636.86	100.0%*
70004 54000	Labor-Othe	1,000	0	1,000	.00	.00	1,000.00	.0%
70004 55000	Labor-Allo	3,506	0	3,506	1,478.50	.00	2,027.50	42.2%
70004 58000	Associated	92,813	0	92,813	28,775.92	.00	64,037.08	31.0%
70004 58100	Associated	28,460	0	28,460	8,881.51	.00	19,578.49	31.2%
70004 58200	Associated	74,154	0	74,154	22,882.57	.00	51,271.43	30.9%
70004 58300	Associated	7,608	0	7,608	2,378.15	.00	5,229.85	31.3%
70004 58900	Associated	40	0	40	6.90	.00	33.10	17.3%
70004 61200	ConProf-Ge	4,525	0	4,525	1,076.84	3,167.16	281.00	93.8%
70004 64475	Ops-Materi	37,000	0	37,000	18,080.90	3,806.23	15,112.87	59.2%
70004 64600	Ops-Postag	1,644	0	1,644	.00	.00	1,644.00	.0%
70004 64775	Ops-Tools	10,000	0	10,000	.00	.00	10,000.00	.0%
70004 64800	Ops-Unifor	1,092	0	1,092	.00	.00	1,092.00	.0%
70004 64825	Ops-Vehicl	1,456	0	1,456	332.86	1,117.14	6.00	99.6%
70004 65000	Maint-Buil	4,100	0	4,100	.00	.00	4,100.00	.0%
70004 65050	Maint-Equi	1,500	0	1,500	.00	.00	1,500.00	.0%
70004 65550	Maint-Vehi	220	0	220	.00	.00	220.00	.0%
70004 66000	Empl-Dues	1,000	0	1,000	100.00	.00	900.00	10.0%
70004 66100	Empl-Train	1,900	0	1,900	.00	.00	1,900.00	.0%
70004 66200	Empl-Per D	2,196	0	2,196	.00	.00	2,196.00	.0%
70004 66500	Empl-Perso	115	0	115	.00	.00	115.00	.0%
70004 67400	Util-Telep	551	0	551	163.73	336.27	51.00	90.7%
70004 80500	Cap-Equipm	55,000	0	55,000	.00	.00	55,000.00	.0%
TOTAL Lab Environmental Services		716,156	0	716,156	206,536.66	8,426.80	501,192.54	30.0%
TOTAL Water & Sewer		13,869,568	1,000,000	14,869,568	-2,464,432.14	4,251,954.52	13,082,045.26	12.0%
	TOTAL REVENUES	-49,341,120	-400,000	-49,741,120	-10,031,064.45	.00	-39,710,055.55	
	TOTAL EXPENSES	63,210,688	1,400,000	64,610,688	7,566,632.31	4,251,954.52	52,792,100.81	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 720 Solid Waste Disposal		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
720 Solid Waste Disposal								
720 30040	GRTR-Envir	-1,560,000	0	-1,560,000	-642,779.63	.00	-917,220.37	41.2%*
720 34100	Services-S	-9,000,000	0	-9,000,000	-4,018,112.09	.00	-4,981,887.91	44.6%*
720 38013	Misc-Scrap	-25,000	0	-25,000	-13,940.40	.00	-11,059.60	55.8%*
720 45000	Transfer-T	3,726,000	0	3,726,000	3,726,000.00	.00	.00	100.0%
TOTAL Solid Waste Disposal		-6,859,000	0	-6,859,000	-948,832.12	.00	-5,910,167.88	13.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 720 Solid Waste Disposal		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
72030 Solid Waste Disposal								
72030 50500	Labor-Regu	1,808,888	0	1,808,888	603,568.97	.00	1,205,319.03	33.4%
72030 51000	Labor-OT	65,422	0	65,422	155,839.52	.00	-90,417.52	238.2%*
72030 51100	Labor-DT	0	0	0	44,726.64	.00	-44,726.64	100.0%*
72030 52000	Labor-Vaca	0	0	0	30,316.21	.00	-30,316.21	100.0%*
72030 52100	Labor-Holi	0	0	0	19,857.79	.00	-19,857.79	100.0%*
72030 53000	Labor-Sick	0	0	0	33,423.20	.00	-33,423.20	100.0%*
72030 54000	Labor-Othe	7,250	0	7,250	1,723.80	.00	5,526.20	23.8%
72030 55000	Labor-Allo	35,950	0	35,950	13,027.00	.00	22,923.00	36.2%
72030 58000	Associated	467,766	0	467,766	155,076.95	.00	312,689.05	33.2%
72030 58100	Associated	137,490	0	137,490	66,248.96	.00	71,241.04	48.2%
72030 58200	Associated	357,095	0	357,095	127,425.86	.00	229,669.14	35.7%
72030 58300	Associated	36,194	0	36,194	13,237.88	.00	22,956.12	36.6%
72030 58900	Associated	290	0	290	64.10	.00	225.90	22.1%
72030 61200	ConProf-Ge	107,050	0	107,050	51,591.95	2,196.23	53,261.82	50.2%
72030 61500	ConProf-Ho	70,000	0	70,000	23,494.67	.00	46,505.33	33.6%
72030 63225	Fees-NMTRD	72,000	0	72,000	24,347.04	.00	47,652.96	33.8%
72030 64425	Ops-Landsc	1,092	0	1,092	.00	.00	1,092.00	.0%
72030 64475	Ops-Materi	60,000	0	60,000	41,268.06	22,049.37	-3,317.43	105.5%*
72030 64600	Ops-Postag	35,000	0	35,000	13,526.58	24,048.77	-2,575.35	107.4%*
72030 64750	Ops-SWD Co	250,000	0	250,000	212,003.34	27,865.00	10,131.66	95.9%
72030 64775	Ops-Tools	5,000	0	5,000	148.28	.00	4,851.72	3.0%
72030 64800	Ops-Unifor	10,265	0	10,265	9,169.95	38.67	1,056.38	89.7%
72030 64825	Ops-Vehicl	504,400	0	504,400	158,622.14	345,377.86	400.00	99.9%
72030 65000	Maint-Buil	5,460	0	5,460	1,014.10	781.74	3,664.16	32.9%
72030 65050	Maint-Equi	7,500	0	7,500	5,413.10	.00	2,086.90	72.2%
72030 65400	Maint-SWD	35,000	0	35,000	.00	.00	35,000.00	.0%
72030 65550	Maint-Vehi	577,200	0	577,200	338,913.70	101,359.31	136,926.99	76.3%
72030 66000	Empl-Dues	551	0	551	.00	.00	551.00	.0%
72030 66100	Empl-Train	4,250	0	4,250	7,657.56	.00	-3,407.56	180.2%*
72030 66200	Empl-Per D	6,000	0	6,000	1,261.55	.00	4,738.45	21.0%
72030 66500	Empl-Perso	7,000	0	7,000	3,009.68	2,490.24	1,500.08	78.6%
72030 67100	Util-Elect	1,092	0	1,092	.00	.00	1,092.00	.0%
72030 67400	Util-Telep	3,500	0	3,500	1,291.78	2,408.22	-200.00	105.7%*
72030 67500	Util-Water	2,000	0	2,000	413.56	1,668.40	-81.96	104.1%*
72030 80400	Cap-Infras	125,000	0	125,000	.00	74,907.09	50,092.91	59.9%
72030 80500	Cap-Equipm	4,756,070	0	4,756,070	1,546,669.73	2,484,321.27	725,078.92	84.8%
TOTAL Solid Waste Disposal		9,561,775	0	9,561,775	3,704,353.65	3,089,512.17	2,767,909.10	71.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 720 Solid Waste Disposal	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
72031 Sandpoint Landfill							
72031 64400 Ops-Landfi	2,000,000	0	2,000,000	276,060.12	1,723,939.88	.00	100.0%
TOTAL Sandpoint Landfill	2,000,000	0	2,000,000	276,060.12	1,723,939.88	.00	100.0%
TOTAL Solid Waste Disposal	4,702,775	0	4,702,775	3,031,581.65	4,813,452.05	-3,142,258.78	166.8%
TOTAL REVENUES	-10,585,000	0	-10,585,000	-4,674,832.12	.00	-5,910,167.88	
TOTAL EXPENSES	15,287,775	0	15,287,775	7,706,413.77	4,813,452.05	2,767,909.10	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 750 Special Museum		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
750 Special Museum								
750 33003	Fees-Class	-50	0	-50	225.00	.00	-275.00	-450.0%*
750 38001	Misc-Donat	0	0	0	.45	.00	-.45	100.0%*
750 38090	Misc-All O	-5,000	0	-5,000	-2,363.92	.00	-2,636.08	47.3%*
TOTAL Special Museum		-5,050	0	-5,050	-2,138.47	.00	-2,911.53	42.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 750 Special Museum		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
75060 Special Museum								
75060 61200	ConProf-Ge	1,000	0	1,000	67.71	.00	932.29	6.8%
75060 64475	Ops-Materi	14,000	0	14,000	3,771.89	2,437.70	7,790.41	44.4%
TOTAL Special Museum		15,000	0	15,000	3,839.60	2,437.70	8,722.70	41.8%
TOTAL Special Museum		9,950	0	9,950	1,701.13	2,437.70	5,811.17	41.6%
	TOTAL REVENUES	-5,050	0	-5,050	-2,138.47	.00	-2,911.53	
	TOTAL EXPENSES	15,000	0	15,000	3,839.60	2,437.70	8,722.70	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 790 Golf Pro Shop		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
790 Golf Pro Shop								
790 33024	Fees-RB/CT	-300,000	0	-300,000	-165,138.70	.00	-134,861.30	55.0%*
790 33028	Fees-Tourn	-30,000	0	-30,000	37,243.57	.00	-67,243.57	-124.1%*
790 33030	Fees-Mini	0	-40,000	-40,000	-11,704.53	.00	-28,295.47	29.3%*
790 34320	Concession	-30,000	-36,000	-66,000	-28,696.75	.00	-37,303.25	43.5%*
790 38007	Misc-Long/	0	0	0	-246.00	.00	246.00	100.0%
790 38020	Misc-Alcoh	-225,000	-30,000	-255,000	-62,974.90	.00	-192,025.10	24.7%*
790 38025	Misc-Golf	-415,000	-30,000	-445,000	-243,153.88	.00	-201,846.12	54.6%*
790 38090	Misc-All O	0	0	0	-72.47	.00	72.47	100.0%
TOTAL Golf Pro Shop		-1,000,000	-136,000	-1,136,000	-474,743.66	.00	-661,256.34	41.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 790 Golf Pro Shop		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
79090 Golf Pro Shop								
79090 50500	Labor-Regu	387,304	69,523	456,827	146,374.66	.00	310,452.54	32.0%
79090 51000	Labor-OT	25,426	0	25,426	15,088.45	.00	10,337.55	59.3%
79090 52000	Labor-Vaca	0	0	0	2,551.83	.00	-2,551.83	100.0%*
79090 52100	Labor-Holi	0	0	0	2,705.76	.00	-2,705.76	100.0%*
79090 53000	Labor-Sick	0	0	0	2,360.86	.00	-2,360.86	100.0%*
79090 54000	Labor-Othe	1,250	0	1,250	.00	.00	1,250.00	.0%
79090 55000	Labor-Allo	750	0	750	312.50	.00	437.50	41.7%
79090 58000	Associated	51,973	40,120	92,093	16,572.51	.00	75,520.49	18.0%
79090 58100	Associated	31,217	5,319	36,536	12,630.18	.00	23,905.33	34.6%
79090 58200	Associated	57,180	13,411	70,591	21,809.86	.00	48,781.17	30.9%
79090 58300	Associated	5,718	1,390	7,108	2,265.87	.00	4,842.60	31.9%
79090 58900	Associated	90	0	90	18.40	.00	71.60	20.4%
79090 61200	ConProf-Ge	102,560	0	102,560	32,440.91	66,199.08	3,920.01	96.2%
79090 61750	ConProf-So	4,500	0	4,500	3,900.00	.00	600.00	86.7%
79090 64125	Ops-Conces	20,800	0	20,800	14,819.75	7,282.52	-1,302.27	106.3%*
79090 64310	Ops-Golf M	312,000	0	312,000	123,027.51	106,008.02	82,964.47	73.4%
79090 64315	Ops-Golf A	109,200	0	109,200	29,380.78	21,062.87	58,756.35	46.2%
79090 64475	Ops-Materi	16,120	0	16,120	19,573.50	5,573.19	-9,026.69	156.0%*
79090 64780	Ops-Tourna	78,000	0	78,000	.00	.00	78,000.00	.0%
79090 64800	Ops-Unifor	1,092	0	1,092	.00	6,802.00	-5,710.00	622.9%*
79090 64825	Ops-VeFuel	1,040	0	1,040	158.51	1,341.49	-460.00	144.2%*
79090 65000	Maint-Buil	5,460	0	5,460	1,945.41	268.63	3,245.96	40.6%
79090 65050	Maint-Equi	5,000	0	5,000	3,831.71	1,100.00	68.29	98.6%
79090 65550	Maint-Vehi	4,160	0	4,160	.00	.00	4,160.00	.0%
79090 66000	Empl-Dues	520	0	520	596.91	.00	-76.91	114.8%*
79090 66100	Empl-Train	500	0	500	.00	495.00	5.00	99.0%
79090 66200	Empl-Per D	1,000	0	1,000	230.97	.00	769.03	23.1%
79090 66500	Empl-Perso	1,040	0	1,040	292.98	182.58	564.44	45.7%
79090 67100	Util-Elect	25,000	0	25,000	7,548.51	17,451.49	.00	100.0%
79090 67200	Util-Gas	3,559	0	3,559	172.36	3,386.64	.00	100.0%
79090 67400	Util-Telep	25,000	0	25,000	5,744.67	9,144.85	10,110.48	59.6%
79090 67500	Util-Water	10,000	0	10,000	2,612.75	7,905.09	-517.84	105.2%*
TOTAL Golf Pro Shop		1,287,459	129,763	1,417,222	468,968.11	254,203.45	694,050.65	51.0%
TOTAL Golf Pro Shop		287,459	-6,237	281,222	-5,775.55	254,203.45	32,794.31	88.3%
	TOTAL REVENUES	-1,000,000	-136,000	-1,136,000	-474,743.66	.00	-661,256.34	
	TOTAL EXPENSES	1,287,459	129,763	1,417,222	468,968.11	254,203.45	694,050.65	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 850 NMFA-Water & Sewer		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
850 NMFA-Water & Sewer								
850 36000	Interest-C	0	0	0	-61,488.78	.00	61,488.78	100.0%
850 40000	Trans-IN	-2,033,249	0	-2,033,249	-2,033,248.58	.00	.00	100.0%
TOTAL	NMFA-Water & Sewer	-2,033,249	0	-2,033,249	-2,094,737.36	.00	61,488.78	103.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 850 NMFA-Water & Sewer	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
85050 NMFA-Water & Sewer							
85050 69000 Debt-Princ	958,868	0	958,868	958,868.16	.00	.00	100.0%
85050 69100 Debt-Inter	104,006	0	104,006	70,757.35	.00	33,248.58	68.0%
85050 69200 Debt-Loan	60,762	0	60,762	60,761.88	.00	.00	100.0%
TOTAL NMFA-Water & Sewer	1,123,636	0	1,123,636	1,090,387.39	.00	33,248.58	97.0%
TOTAL NMFA-Water & Sewer	-909,613	0	-909,613	-1,004,349.97	.00	94,737.36	110.4%
TOTAL REVENUES	-2,033,249	0	-2,033,249	-2,094,737.36	.00	61,488.78	
TOTAL EXPENSES	1,123,636	0	1,123,636	1,090,387.39	.00	33,248.58	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 900 Permanent W&S		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
900 Permanent W&S								
900 36000	Interest-C	0	0	0	-192,117.10	.00	192,117.10	100.0%
TOTAL Permanent W&S		0	0	0	-192,117.10	.00	192,117.10	100.0%
TOTAL Permanent W&S		0	0	0	-192,117.10	.00	192,117.10	100.0%
	TOTAL REVENUES	0	0	0	-192,117.10	.00	192,117.10	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 980 ELEA		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
980 ELEA								
980 38090	Misc-All O	-119,000	0	-119,000	-102,317.50	.00	-16,682.50	86.0%*
TOTAL ELEA		-119,000	0	-119,000	-102,317.50	.00	-16,682.50	86.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

ACCOUNTS FOR: 980 ELEA		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
98080 ELEA								
98080 60270	Insur-Prop	3,000	0	3,000	.00	.00	3,000.00	.0%
98080 61550	ConProf-Le	3,000	0	3,000	2,280.00	.00	720.00	76.0%
98080 61800	ConProf-Mi	10,000	0	10,000	.00	9,000.00	1,000.00	90.0%
98080 63300	Fees-Publi	3,000	0	3,000	78.81	.00	2,921.19	2.6%
98080 64475	Ops-Materi	2,000	0	2,000	.00	.00	2,000.00	.0%
98080 66200	Empl-Per D	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL ELEA		41,000	0	41,000	2,358.81	9,000.00	29,641.19	27.7%
TOTAL ELEA		-78,000	0	-78,000	-99,958.69	9,000.00	12,958.69	116.6%
	TOTAL REVENUES	-119,000	0	-119,000	-102,317.50	.00	-16,682.50	
	TOTAL EXPENSES	41,000	0	41,000	2,358.81	9,000.00	29,641.19	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	61,676,715	6,746,584	68,423,300	-1,062,354.10	35,860,260.34	33,625,393.34	50.9%

** END OF REPORT - Generated by Melissa Salcido **

13. Check Register for Current Period ONLY

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
12830	4 ELEMENTS AUTOMOTIVE	DIESEL REPAIR		CARLSBAD	NM	22603512	1006432	364.42	#14751 is shaking and has battery issues	11/7/2025
12830	4 ELEMENTS AUTOMOTIVE	DIESEL REPAIR		CARLSBAD	NM	22604110	1006560	619.78	Brakes are screaming #13222	11/26/2025
595	4 ELEMENTS OILFIELD SERVICES LLC		CLEAN AIR AUTHORITY DBA 4 ELEMENTS SAFETY SERVICES	CARLSBAD	NM	22602538	325182	525.00	Calibration Gas	11/14/2025
7558	4 RIVERS EQUIPMENT	4 RIVERS HOLDINGS LLC		GREELEY	CO	22603372	1006522	2,799.16	500hr service on Unit 14116	11/21/2025
2358	4IMPRINT INC.			CHICAGO	IL	22603472	30083	1,086.02	Items for Beautification Programs	11/26/2025
2358	4IMPRINT INC.			CHICAGO	IL	22603377	325166	4,002.28	Recruiting Swag	11/14/2025
2358	4IMPRINT INC.			CHICAGO	IL	22603751	325351	233.80	shirts for new employee/Zach	11/26/2025
2358	4IMPRINT INC.			CHICAGO	IL	22602972	325351	346.59	PENS FOR PUBLIC WORKS	11/26/2025
1265	5280 PUBLISHING, INC			DENVER	CO	22507301	1006433	3,500.00	Advertising	11/7/2025
835	535 GROUP LLC			MCLEAN	VA	22600380	1006472	5,000.00	Annual Lobbying Services	11/14/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603467	325167	709.49	Custom club orders	11/14/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603440	325167	1,030.44	wedges and golf balls	11/14/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603440	325167	225.90	wedges and golf balls	11/14/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603172	325270	543.77	Ted Mize Custom Driver	11/21/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22600901	325270	264.02	Balls and Clubs for Pro Shop	11/21/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22602955	325270	153.50	Custom Wedge - Trey Gonzalez	11/21/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22602914	325270	65.19	Golf Balls and Golf Pants for Pro Shop	11/21/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603136	325270	1,180.77	Iron set sold - Gilbert M	11/21/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22602914	325270	127.88	Golf Balls and Golf Pants for Pro Shop	11/21/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603099	325353	22.16	Finance Charge	11/26/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603099	325353	10.14	Finance Charge	11/26/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603868	325353	227.03	Custom Shoes - Steve Hendley	11/26/2025
1001	ACUSHNET COMPANY			BOSTON	MA	22603928	325353	4,624.54	Golf Balls for pro shop	11/26/2025
223	AD VENTURE MARKETING	ATTN: LAJUANA MARTINEZ		BROWNFIELD	TX	22600128	30066	1,623.75	FY26 Focus Magazine Advertising for Beautification	11/21/2025
223	AD VENTURE MARKETING	ATTN: LAJUANA MARTINEZ		BROWNFIELD	TX	22504207	325271	1,576.88	Advertising	11/21/2025
223	AD VENTURE MARKETING	ATTN: LAJUANA MARTINEZ		BROWNFIELD	TX	22506118	325271	1,576.88	Focus Magazine Advertisements	11/21/2025
64	ADMIN OFFICE OF THE COURTS			SANTA FE	NM		325168	131.00	Fees Collected in October 2025	11/14/2025
1033	ADMIRAL BEVERAGE CORP			ALBUQUERQUE	NM	22602957	325272	2,036.15	Alcohol for Pro Shop and Range	11/21/2025
11959	ADRIAN GONZALES			CARLSBAD	NM		325273	50.00	Football Game Security/Hobbs, NM/PD	11/21/2025
1329	ADRIANN L LEYVA SING			CARLSBAD	NM	22603908	30067	500.00	Trash Pick Up Not to Exceed $500	11/21/2025
11317	ADVANCE AUTO PARTS	GENERAL PARTS DISTRIBUTION LLC		RALEIGH	NC	22603707	325169	11.49	jim for water dept/A Hernandez	11/14/2025
11317	ADVANCE AUTO PARTS	GENERAL PARTS DISTRIBUTION LLC		RALEIGH	NC	22603519	325169	2.70	SPARK PLUG FOR CONST	11/14/2025
11317	ADVANCE AUTO PARTS	GENERAL PARTS DISTRIBUTION LLC		RALEIGH	NC	22600831	325169	12.49	HOSE, FITTINGS & ETC FOR SW UNITS	11/14/2025
11317	ADVANCE AUTO PARTS	GENERAL PARTS DISTRIBUTION LLC		RALEIGH	NC	22600831	325169	78.03	HOSE, FITTINGS & ETC FOR SW UNITS	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600137	1006474	64.44	Pest Control FY 2025-2026	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600313	1006474	53.70	ANNUAL PEST CONTROL SERVICES FY 7/25-6/26	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600256	1006474	53.70	PEST CONTROL FOR FY JULY 2025- JUNE 2026	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600256	1006474	53.70	PEST CONTROL FOR FY JULY 2025- JUNE 2026	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600086	1006474	53.70	PEST CONTROL SERVICE WATER & WAREHOUSE DEPT 25/26	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600086	1006474	53.70	PEST CONTROL SERVICE WATER & WAREHOUSE DEPT 25/26	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600187	1006474	53.70	Pest Control Services All Stations FY 25-26	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22601190	1006474	177.20	Rodent and Termite Control FY 25-26	11/14/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600053	1006523	53.70	Pest control for Pro Shop July 2025-June 2026	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600043	1006523	53.70	Pest control for Transit Bldng 7/25 through 6/26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600097	1006523	53.70	PEST CONTROL SERVICE FY25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600097	1006523	53.70	PEST CONTROL SERVICE FY25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600187	1006523	53.70	Pest Control Services All Stations FY 25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600581	1006523	75.18	Pest control RRC/project playground	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600581	1006523	75.18	Pest control RRC/project playground	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600582	1006523	75.18	FY26 Pest control services	11/21/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600087	1006523	75.18	Annual pest control services	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22601190	1006523	177.20	Rodent and Termite Control FY 25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22601190	1006523	187.94	Rodent and Termite Control FY 25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600187	1006523	214.79	Pest Control Services All Stations FY 25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600187	1006523	53.70	Pest Control Services All Stations FY 25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22601190	1006523	144.98	Rodent and Termite Control FY 25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600187	1006523	53.70	Pest Control Services All Stations FY 25-26	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600897	1006523	75.18	pest and weed	11/21/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600581	1006561	53.70	Pest control RRC/project playground	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600169	1006561	75.18	Pest Control for the library/museum	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600170	1006561	53.70	Pest Control for July 1 2025 -- June 30 2026	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600170	1006561	53.70	Pest Control for July 1 2025 -- June 30 2026	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22601120	1006561	214.79	FY 2025 - 2026 - Rodent Control	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600996	1006561	134.25	FY 2025-2026 Pest Control	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600033	1006561	69.81	FY 26 - Pest Control Service	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600187	1006561	53.70	Pest Control Services All Stations FY 25-26	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600755	1006561	69.81	FY26 - Pest Control Service - City Hall	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600731	1006561	134.24	FY26 - Annual Pest Control Service - Civic Center	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600922	1006561	53.70	FY26 - Annual Pest Control Service - Cavern Theate	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22601477	1006561	96.66	FY26 - Annual Rodent Control Service - City Hall	11/26/2025
11012	ADVANCED PEST AND WEED	MANAGEMENT LLC		OKLAHOMA CITY	OK	22600043	1006561	53.70	Pest control for Transit Bldng 7/25 through 6/26	11/26/2025
6539	AERZEN USA CORP			COATESVILLE	PA	22602337	325066	12,105.86	Blower Motors	11/7/2025
2298	AHEAD LLC			NEW BEDFORD	MA	22602937	325170	2,023.87	Ahead Apparel now order	11/14/2025
2298	AHEAD LLC			NEW BEDFORD	MA	22602654	325274	1,880.10	Ahead logo merchandise	11/21/2025
2298	AHEAD LLC			NEW BEDFORD	MA	22602744	325274	3,470.48	Hats and towels	11/21/2025
15719	ALBERT CASTILLO			CARLSBAD	NM		325275	50.00	Football Game Security/Hobbs, NM/PD	11/21/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603346	325067	55.98	Halloween Dance cake	11/7/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603316	325067	17.98	Food for the Halloween Dance	11/7/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603316	325067	66.13	Food for the Halloween Dance	11/7/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603316	325067	312.05	Food for the Halloween Dance	11/7/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603555	325067	48.95	Drinks for Mayors Office	11/7/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603315	325067	32.45	fall upcoming community event and decor/trunk a tr	11/7/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603375	325171	60.76	HOLIDAY CRAFT FAIR SUPPLIES	11/14/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603375	325171	2.99	HOLIDAY CRAFT FAIR SUPPLIES	11/14/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603513	325171	185.27	Supplies for Seniors' Halloween Party	11/14/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603465	325171	441.66	upcoming activities/community trunk a treat	11/14/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603843	325354	159.83	Thanksgiving Potluck	11/26/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603843	325354	(39.98)	Thanksgiving Potluck	11/26/2025
78	ALBERTSON'S #907			AMARILLO	TX	22603900	325354	39.98	Thanksgiving Potluck	11/26/2025
806	ALK INC			ARTESIA	NM	22602952	325068	3,444.79	WAREHOUSE PAD LOCK SYSTEM TIE IN TO WATER MAINT.	11/7/2025
806	ALK INC			ARTESIA	NM	22602951	325068	3,980.74	WAREHOUSE PAD LOCK SYSTEM TIE IN TO WATER MAINT.	11/7/2025
948	ALPHA-PURE SERVICES			CARLSBAD	NM	22600555	1006434	3,916.66	ANNUAL WILL MERCHANT MAINTENANCE & MANAGEMENT	11/7/2025
1465	AMERICAN ASSOCIATION OF AIRPORT EXECUTIVES, INC			ALEXANDRIA		22604059	325352	325.00	AFFILIATE MEMBERSHIP SUBSCRIPTION	11/26/2025
10052	AMERICAN MEDICAL GROUP			HOBBS	NM	22602182	325069	2,432.82	Pre-employment DOT drug screen	11/7/2025
14886	ANDREW SWANSON			CARLSBAD	NM		325276	389.19	20th Annual IAPro Users Conf/St Petersburg, FL/PD	11/21/2025
224	ANGEL ARMOR LLC			FORT COLLINS	CO	22602350	1006435	8,001.26	Body Armor - ACO, CMitchell, ULopez	11/7/2025
11863	ANGELICA BARRIOS-TESTA			CARLSBAD	NM		1006475	2,211.43	Grant Professionals Conferenc/Baltimore, MD/Grants	11/14/2025
11863	ANGELICA BARRIOS-TESTA			CARLSBAD	NM		1006475	1,496.84	NM Infrastructure Finance Conference/ABQ/Grants	11/14/2025
251	APSCO INC			ALAMOGORDO	NM	22603037	1006476	3,455.27	Rental Carts for Mayor's Energy Summit	11/14/2025
303	AQUATIC CONSULTANTS, INC			ALBUQUERQUE	NM	22601066	325355	23,596.39	Aquatic Consultants RFP 2023-06	11/26/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
303	AQUATIC CONSULTANTS, INC			ALBUQUERQUE	NM	22601066	325355	22,588.38	Aquatic Consultants RFP 2023-06	11/26/2025
279	ARCMATE MANUFACTURING CO			ESCONDIDO	CA	22603436	30068	697.95	Grabbers & Cleanup Supplies for Beautification	11/21/2025
391	AT&T CORPORATION			ATLANTA	GA	22600548	325277	543.64	account # 0191917758001	11/21/2025
391	AT&T CORPORATION			ATLANTA	GA	22600056	325356	102.13	FY 26 - Fax Lines	11/26/2025
405	AUTOZONE			CARLSBAD	NM	22507422	325070	47.98	cleaners for vacuum truck fuel system/D Anderson	11/7/2025
405	AUTOZONE			CARLSBAD	NM	22507422	325070	47.98	cleaners for vacuum truck fuel system/D Anderson	11/7/2025
311	AZ WASTEWATER IND. INC			PHOENIX	AZ	22603711	325173	269.35	Replace clamps on Vactor	11/14/2025
311	AZ WASTEWATER IND. INC			PHOENIX	AZ	22603828	325278	2,662.56	Nozzles for Vac-Con	11/21/2025
428	B & H PHOTO VIDEO	B & H FOTO & ELECTRONICS CORP		NEW YORK	NY	22603949	1006562	55.31	art supplies	11/26/2025
2341	B&H COMPANY, INC.		B&H WHOLESALE; BUFFETT'S CANDIES; THE POPCORN CANNERY	ALBUQUERQUE	NM	22602099	325071	11,371.00	CAVERN THEATER COMMERCIAL POPCORN MACHINE	11/7/2025
231	BADGE FRAME INC			CAMDEN	TN	22603352	1006525	714.25	Retirement Shadowbox - ARodriguez	11/21/2025
438	BAKER UTILITY SUPPLY CORP			ALBUQUERQUE	NM	22507176	325072	1,492.80	Restock Inventory	11/7/2025
438	BAKER UTILITY SUPPLY CORP			ALBUQUERQUE	NM	22506313	325072	456.43	Restock Resetters	11/7/2025
438	BAKER UTILITY SUPPLY CORP			ALBUQUERQUE	NM	22600931	325072	108.53	markers for waterline locates/0 in stock/MLL	11/7/2025
438	BAKER UTILITY SUPPLY CORP			ALBUQUERQUE	NM	22601881	325174	33.29	Restock Inventory	11/14/2025
438	BAKER UTILITY SUPPLY CORP			ALBUQUERQUE	NM	22603714	325357	21.49	Restock Inventory	11/26/2025
438	BAKER UTILITY SUPPLY CORP			ALBUQUERQUE	NM	22603763	325357	2,011.54	Restock inventory used	11/26/2025
438	BAKER UTILITY SUPPLY CORP			ALBUQUERQUE	NM	22603299	325357	569.43	Replacement caps for Kennedy Fire Hydrants	11/26/2025
440	BALLEAU GROUNDWATER INC.			ALBUQUERQUE	NM	22601763	1006526	8,744.53	2026-O&G Technical Review	11/21/2025
440	BALLEAU GROUNDWATER INC.			ALBUQUERQUE	NM	22504392	1006526	3,201.84	Tatum Wellfield Water Supply Analysis	11/21/2025
2064	BAZAAR UNIFORMS AND MEN'S STORE LLC			EL PASO	TX	22600625	325175	1,376.82	FY 26 - Uniforms	11/14/2025
2064	BAZAAR UNIFORMS AND MEN'S STORE LLC			EL PASO	TX	22600625	325279	1,985.75	FY 26 - Uniforms	11/21/2025
10038	BEAL-PMI INC.			LAFAYETTE	GA	22602763	325073	1,190.00	ITRS 2025 Registration Joe Houser & Micah Roberts	11/7/2025
1412	BEAR PAW EMBROIDERY & SAFETY LLC			CARLSBAD	NM	22600221	325074	128.25	FY 26 - Uniform Embroidery / Patches Added	11/7/2025
1412	BEAR PAW EMBROIDERY & SAFETY LLC			CARLSBAD	NM	22601886	325176	712.17	Bear Paw CISM Polos	11/14/2025
1412	BEAR PAW EMBROIDERY & SAFETY LLC			CARLSBAD	NM	22603059	325280	89.25	City shirts	11/21/2025
1412	BEAR PAW EMBROIDERY & SAFETY LLC			CARLSBAD	NM	22602416	325280	384.25	City shirts	11/21/2025
1412	BEAR PAW EMBROIDERY & SAFETY LLC			CARLSBAD	NM	22505809	325280	2,726.00	UNIFORMS FOR COM SERVICE (NEW EMPLOYEES)	11/21/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603559	1006436	1,384.50	pit pumps for flooded meter boxes/stock low	11/7/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22601744	1006436	4,730.95	Restock Retrosetters - eta 9-10 week	11/7/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603218	1006436	3,646.00	Restock inventory used	11/7/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603559	1006477	1,278.00	pit pumps for flooded meter boxes/stock low	11/14/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603743	1006477	3,660.00	Restock Inventory	11/14/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603792	1006527	2,113.27	Restock Inventory, out of stock	11/21/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603795	1006527	936.12	Restock Inventory	11/21/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603883	1006527	702.07	Restock Inventory	11/21/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603883	1006527	(13.30)	Restock Inventory	11/21/2025
458	BENMARK SUPPLY CO., INC.			MIDLAND	TX	22603883	1006563	101.52	Restock Inventory	11/26/2025
510	BLAINE INDUSTRIAL SUPPLY			LUBBOCK	TX	22603560	1006438	159.92	rags for various jobs	11/7/2025
510	BLAINE INDUSTRIAL SUPPLY			LUBBOCK	TX	22603974	1006529	285.66	liners for SportsComplex/B Anaya	11/21/2025
510	BLAINE INDUSTRIAL SUPPLY			LUBBOCK	TX	22603829	1006529	50.12	rags for LubeShop/Lupe	11/21/2025
510	BLAINE INDUSTRIAL SUPPLY			LUBBOCK	TX	22603744	1006529	25.06	rags for WWTP shop/	11/21/2025
1509	BLICK ART MATERIALS LLC	DICK BLICK / UTRECHT		GALESBURG	IL	22603358	1006439	32.93	art supplies	11/7/2025
2458	BLUE CROSS BLUE SHIELD OF NEW MEXICO			PALATINE	IL		409112	17,201.77	Admin Fees Employee ID#7760233502	11/14/2025
2458	BLUE CROSS BLUE SHIELD OF NEW MEXICO			PALATINE	IL		409112	68,807.06	Admin Fees City	11/14/2025
12014	BOBCAT COLLISION CENTER			CARLSBAD	NM	22601123	325075	15,476.20	Unit 2512 - Repair - Collision 4/30/25	11/7/2025
638	BOHANNAN HUSTON INC.			ALBUQUERQUE	NM	22404761	30069	1,071.71	Task Order- Greene St. Storm Drain Extension	11/21/2025
2219	BRADLEY LAW OFFICE			CARLSBAD	NM	22600877	325281	9,057.49	O&G Related Consulting	11/21/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603561	1006437	221.91	hard hats & safety vests for crews/ see notes	11/7/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603562	1006437	121.39	spray lube for various jobs/Nataniel	11/7/2025

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616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603563	1006437	474.74	material for Golf Maint/Andrew	11/7/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603385	1006437	58.49	rope for various jobs @GolfMaint/Andrew	11/7/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603538	1006437	147.18	replace eyewash stations/bottles expired	11/7/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603695	1006478	48.56	headgear & bar oil for parks crew	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603671	1006478	42.99	gauge for 3mil res	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603715	1006478	27.99	hard hat for H Nava	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603694	1006478	508.41	ppe for crew/J Ramos	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603670	1006478	219.45	paint to mark locates	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603643	1006478	13.79	lens wipes for electrical office	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603716	1006478	116.59	lube & tape for various jobs/B Anaya	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603672	1006478	24.54	windshield wash for service trucks	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603693	1006478	251.23	garage PPE and Tools	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22601837	1006478	426.93	TOOLS NEEDED FOR STREET DEPT	11/14/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603862	1006528	73.15	paint to mark work areas/S Garcia	11/21/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22603998	1006564	371.94	wind socks for disc golf course	11/26/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22604042	1006564	82.72	glasses for crew/lube for service truck	11/26/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22604043	1006564	111.96	hard hats for crew/various depts	11/26/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22604066	1006564	127.15	FLOOR DRY	11/26/2025
616	BRININSTOOL EQUIPMENT SALES INC		BES SUPPLY STORE	CARLSBAD	NM	22604066	1006564	724.50	FLOOR DRY	11/26/2025
652	BROWNING GARAGE DOORS LLC			CARLSBAD	NM	22600259	1006565	574.73	Garage Door Maintenance & Repair July 25 - June 26	11/26/2025
10865	BRUCKNER TRUCK SALES INC			BIRMINGHAM	AL	22603641	325177	967.55	POWER STEERING PUMP, GASKET, & LINK SW 976	11/14/2025
10865	BRUCKNER TRUCK SALES INC			BIRMINGHAM	AL	22603369	325177	1,657.51	FILTERS FOR SW UNITS	11/14/2025
10865	BRUCKNER TRUCK SALES INC			BIRMINGHAM	AL	22601941	325177	(409.78)	BLOWER MOTOR FOR SW 978	11/14/2025
2513	BRYAN QUINTERO			EL PASO	TX		325358	93.02	Employment Psych Evaluation/Las Cruces, NM/PD	11/26/2025
1508	BSTK LLC		BSTK STUDIO	CARLSBAD	NM	22602665	325076	4,588.49	Design restroom remodel FS2 & FS3. Shane Bostick a	11/7/2025
2512	CALEB MACIAS			CARLSBAD	NM		325359	90.84	Employment Psych Evaluation/Las Cruces, NM/PD	11/26/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22602741	325077	2,041.44	Balls, Headwear, and towels	11/7/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22603441	325178	828.60	Golf bags and balls for pro shop	11/14/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22603441	325178	1,173.60	Golf bags and balls for pro shop	11/14/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22603636	325282	916.14	Special Order Irons	11/21/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22602540	325282	2,435.35	Callaway & Ogio Bags for Pro Shop	11/21/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22602741	325282	510.36	Balls, Headwear, and towels	11/21/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22603791	325360	163.40	Bags, Balls, and Wedges	11/26/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22603791	325360	1,531.08	Bags, Balls, and Wedges	11/26/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22603791	325360	480.22	Bags, Balls, and Wedges	11/26/2025
1003	CALLAWAY GOLF SALES CO.			CARLSBAD	CA	22603791	325360	1,749.41	Bags, Balls, and Wedges	11/26/2025
1604	CAMBIAR CONSULTING LLC			ALTO	NM	22600456	325078	5,160.96	Professional Lobbying Services	11/7/2025
11294	CANNON COCHRAN MANAGEMENT	SERVICES INC		INDIANAPOLIS	IN	22602658	325079	4,220.51	Workers Comp Claims FY 2025-2026	11/7/2025
11294	CANNON COCHRAN MANAGEMENT	SERVICES INC		INDIANAPOLIS	IN	22602658	325283	2,255.01	Workers Comp Claims FY 2025-2026	11/21/2025
2151	CANVA US, INC			AUSTIN	TX	22601569	325284	4,500.00	Annual - Canva Suscrription and Maintenance	11/21/2025
881	CAPROCK WATER COMPANY INC			ARTESIA	NM	22600220	1006440	25.69	EST YRLY WATER SRV SHOP LH 6/2025-5/2026	11/7/2025
2149	CARAHSOFT TECHNOLOGY CORPORATION			RESTON	VA	22600593	325080	45,487.09	Annual - Granicus Web site Hosting	11/7/2025
890	CARC FARM, INC.			CARLSBAD	NM	22600018	30070	100.00	C-Hill Planter Maintenance for FY26	11/21/2025
890	CARC FARM, INC.			CARLSBAD	NM	22600018	30070	100.00	C-Hill Planter Maintenance for FY26	11/21/2025
890	CARC FARM, INC.			CARLSBAD	NM	22600143	1006479	34.88	MAINTENANCE FLOWER BED AT RASJ PLAZA FOR FY 26	11/14/2025
10517	CARLSBAD AREA ART ASSOC.			CARLSBAD	NM	22600580	325361	1,398.25	Annual Advertising	11/26/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603522	1006441	578.98	FD 410 - A/C Compressor Noise	11/7/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22600284	1006441	21.59	Emergency Parts-PFA PD and Fire $1,000 each	11/7/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603523	1006441	473.12	BATTERY & TERMINALS FOR ST SWEEPER 15298	11/7/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603524	1006441	2,993.01	FILTERS, WIPERS, MIRRORS FOR VARIOUS DEPT	11/7/2025

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915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603274	1006480	62.35	FILTERS FOR ELEC 17434	11/14/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603635	1006480	207.99	BATTERY FOR ST 17343	11/14/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22600284	1006480	108.15	Emergency Parts-PFA PD and Fire $1,000 each	11/14/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22600284	1006480	(50.00)	Emergency Parts-PFA PD and Fire $1,000 each	11/14/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603764	1006480	431.97	batteries for gators at golf course	11/14/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603654	1006530	189.99	BATTERY FOR FM 13712	11/21/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22603635	1006530	(18.00)	BATTERY FOR ST 17343	11/21/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22604034	1006566	188.95	Headlight bulbs for ambulances	11/26/2025
915	CARLSBAD AUTO SUPPLY			CARLSBAD	NM	22604094	1006566	189.99	BATTERY FOR PARKS 14251	11/26/2025
12859	CARLSBAD COMMUNITY THEATRE			CARLSBAD	NM	22600585	325363	455.00	Theatre Tourism Campaign Advertising	11/26/2025
930	CARLSBAD CURRENT ARGUS	TEXAS-NEW MEXICO NEWSPAPERS LLC		MCLEAN	VA	22604056	325364	135.00	City of Carlsbad News Paper Exec. Municipal	11/26/2025
945	CARLSBAD FOUNDATION INC.			CARLSBAD	NM		325365	2,500.00	Marathon Petroleum Corp donation to Mayor's Energy	11/26/2025
950	CARLSBAD IRRIGATION DIST.			CARLSBAD	NM	22600683	325366	6,350.00	CID Operation & Maintenance Agreement FY 25/26	11/26/2025
1683	CARLSBAD LIVE, LLC			CARLSBAD	NM	22600505	325179	3,416.00	Advertising for Carnival Events	11/14/2025
941	CARLSBAD MAINSTREET CORP			CARLSBAD	NM	22600399	1006481	8,333.33	Annual Services for Revitalization Services	11/14/2025
2335	CARLSBAD MAINSTREET CORP- CAVERN THEATRE			CARLSBAD	NM	22600481	1006543	16,666.67	Cavern Theatre Management	11/21/2025
983	CARLSBAD MUNICIPAL SCHOOL			CARLSBAD	NM	22603645	325180	6,500.00	CCVN Annual Recognition Dinner	11/14/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603308	325142	941.10	Janitorial Supplies	11/7/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603539	325142	1,151.13	Janitorial Supplies	11/7/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22602677	325142	3,143.65	supplies for city hall	11/7/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603569	325142	777.64	restock janitorial supplies/various depts	11/7/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603616	325142	589.00	Vack Pack Vacuum - Cavern Theater	11/7/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603469	325240	583.87	Cleaning Supplies for Pro Shop and Range	11/14/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603526	325240	375.01	Janitorial Restock	11/14/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22602998	325240	112.10	HIL24986 Medium Mop Head	11/14/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603525	325240	1,621.26	Cleaning Supplies	11/14/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603747	325329	428.80	FIRE DEPARTMENT CLEANING SUPPLIES	11/21/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603655	325329	886.95	cleaning supplies for library/museum	11/21/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603980	325329	575.84	liners for parks receptacles/J Asbury	11/21/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603723	325401	11.51	mat for mens bathroom/I Abel	11/26/2025
1388	CARLSBAD QUALITY JANITORIAL			HAGERMAN	NM	22603766	325401	302.04	Cleaning supplies for Pro Shop and range	11/26/2025
902	CARLSBAD RADIO INC.	KAMQ INC		CARLSBAD	NM	22602664	1006482	375.89	HHW Day Advertising Pkg: Saturday, Oct. 4, 2025	11/14/2025
902	CARLSBAD RADIO INC.	KAMQ INC		CARLSBAD	NM	22602108	1006567	1,610.94	Advertising Energy Summit	11/26/2025
11122	CARLSBAD SOCCER LEAGUE			CARLSBAD	NM	22502499	325083	13,395.00	FY25 Carlsbad Soccer League Services	11/7/2025
13208	CAVERN CITY MEDIA LLC			CARLSBAD	NM	22600141	30054	414.44	FY26 Advertising Costs for Beautification Dept.	11/7/2025
13208	CAVERN CITY MEDIA LLC			CARLSBAD	NM	22600702	325084	912.86	Publish Job Ads	11/7/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603181	325085	1,065.00	lights for Beach parking lot/J Padilla	11/7/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22602625	325085	531.39	replace wall packs @ city hall/repairs @PD	11/7/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603098	325085	240.00	taper for parks valve winterizing/J Archibeque	11/7/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603697	325286	74.41	replace receptacles @PD/S Soules	11/21/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603700	325286	135.00	replace recepts @Streets kitchen & bathroom	11/21/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603698	325286	138.59	contactor & photocontrol for new beach bathroom	11/21/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603699	325286	23.85	replace light switches @CivicCenter/K Crews	11/21/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603696	325286	4.02	wrap up repair @PecosConfCntr	11/21/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603717	325286	209.00	replace recepts & covers @Parks & CivicCenter	11/21/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603718	325286	8.00	repair to heater @TEENREC/Mike	11/21/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603838	325367	215.00	replace volt monitor @Hudson1/B Howell	11/26/2025
992	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC		DALLAS	TX	22603276	325368	620.11	LIGHTS FOR BLODGETTE RESTROOM	11/26/2025
1120	CENTRAL VALLEY ELECTRIC COOP	MEMBER NO 328		ARTESIA	NM	22600192	1006531	118.14	EST YRLY ELEC SRV TO SHOP IN LOCO HILLS 6/25 - 5/2	11/21/2025
1206	CHAMBER OF COMMERCE CORP.			CARLSBAD	NM	22600503	1006483	52,708.33	Marketing Campaign	11/14/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
1206	CHAMBER OF COMMERCE CORP.			CARLSBAD	NM	22600503	1006568	52,708.33	Marketing Campaign	11/26/2025
9382	CHARLES H. JURVA	RIO PECOS TENNIS SHOP		CARLSBAD	NM	22600470	1006442	2,684.90	ANNUAL TENNIS PRO SERVICES	11/7/2025
2461	CHLOE J VASQUEZ			CARLSBAD	NM	22602939	30055	500.00	(NMCB) Trash Pick Up Not to Exceed $500	11/7/2025
12383	CHRIS CARON			CARLSBAD	NM		325086	102.71	Cielo Vista Mall Recruiting/El Paso, TX/Police	11/7/2025
14241	CHRISTOPHER RUSK			CARLSBAD	NM		325181	50.00	Chaves Co symposium-Trauma & Time/Roswell, NM/FD	11/14/2025
13445	CIERRA SAMANIEGO			CARLSBAD	NM		1006532	25.00	Juvenile Transport/Lovington, NM Det Center/PD	11/21/2025
13445	CIERRA SAMANIEGO			CARLSBAD	NM		1006532	25.00	Football Game Security/Hobbs, NM/PD	11/21/2025
1342	CIVICPLUS, LLC			DALLAS	TX	22600288	325087	2,346.90	Online Code Hosting of all City Ordinances	11/7/2025
2500	CLARITY BENEFIT SOLUTIONS			WOODBRIDGE	NJ		409128	907.00	Cobra Fees PR#1	11/17/2025
2130	CLEAN HARBORS ENVIRONMENTAL SERVICES INC			NORWELL	MA	22602714	325183	22,140.83	HOUSEHOLD HAZUORDUS WASTE 2025	11/14/2025
2092	COCA-COLA SOUTHWEST BEVERAGES LLC			DALLAS	TX	22603027	325088	962.20	Drinks for the Pro Shop	11/7/2025
2092	COCA-COLA SOUTHWEST BEVERAGES LLC			DALLAS	TX	22603572	325287	1,691.93	Coke order for Pro Shop / Range	11/21/2025
8918	COLONIAL LIFE & ACCIDENT	PROCESSING CENTER		COLUMBIA	SC		409113	8,117.15	BCN E9832924 PR#1	11/14/2025
8918	COLONIAL LIFE & ACCIDENT	PROCESSING CENTER		COLUMBIA	SC		409113	13,911.27	BCN E7260904	11/14/2025
8918	COLONIAL LIFE & ACCIDENT	PROCESSING CENTER		COLUMBIA	SC		409154	8,107.91	BCN E9832924	11/26/2025
8918	COLONIAL LIFE & ACCIDENT	PROCESSING CENTER		COLUMBIA	SC		409154	13,962.72	BCN E7260904	11/26/2025
1629	COMMERCIAL ENERGY SPECIALISTS, LLC		AQUATIC ENVIRONMENTAL SYSTEMS	TEMPE	AZ	22603102	325172	257.21	Water Chemistry Testing Kit and supplies	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22602897	1006443	14.00	Office Supplies - HR	11/7/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603442	1006443	414.00	2026 Desk Calendars	11/7/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603468	1006443	505.00	Supplies For Finance	11/7/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603567	1006443	172.00	Supplies for Projects Dept	11/7/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603514	1006443	64.00	Office Supplies	11/7/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603468	1006484	390.00	Supplies For Finance	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603673	1006484	9.50	Color Tabs for Brittany	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603240	1006484	4,050.00	council chamber chairs for directors	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603514	1006484	48.00	Office Supplies	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603712	1006484	78.00	Paper Trimmer for Cashiers	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603468	1006484	195.00	Supplies For Finance	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603568	1006484	545.00	2026 CALENDERS FOR OFFICES	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603674	1006484	36.00	2026 CALENDERS FOR OFFICES	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603720	1006484	202.96	office supplies	11/14/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603858	1006533	17.00	2026 Calendar for Jessica	11/21/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603849	1006533	348.00	Supplies for Projects Dept	11/21/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603849	1006569	65.00	Supplies for Projects Dept	11/26/2025
1270	CONNELLS OFFICE SUPPLY			CARLSBAD	NM	22603930	1006569	172.50	Library supplies	11/26/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603078	30061	44,082.40	CHAVES ST. REPAVE	11/14/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603077	30061	31,425.03	MCKINLEY ST. REPAVE	11/14/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603079	30061	21,987.41	400 BLOCK N. OAK - REPAVE	11/14/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22602852	1006485	79,070.16	Install & Paint fence around Hall Addition Park	11/14/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603357	1006534	1,718.33	Asphalt repair related to waterline repair work	11/21/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603489	1006534	1,718.33	Asphalt repair related to waterline repair work	11/21/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603356	1006534	1,664.63	Asphalt repair related to waterline repair work	11/21/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603355	1006534	1,557.24	Asphalt repair related to waterline repair work	11/21/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22602150	1006534	140,643.02	Carlsbad Flumes Forcemain	11/21/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603122	1006570	549.95	HOT MIX FOR STREET REPAIR	11/26/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603805	1006570	11,410.80	Paint new wrought iron at Davis Park	11/26/2025
1290	CONSTRUCTOR'S INC.			CARLSBAD	NM	22603960	1006570	1,664.63	Asphalt repair related to waterline repair work	11/26/2025
743	CONSULTRX LLC			CARLSBAD	NM	22600004	1006571	400.00	FY 25-26 - Annual Pharmacy Consulting	11/26/2025
5775	COOPERATIVE EDUCATIONAL SERVICES			ALBUQUERQUE	NM	22507406	325369	9,440.09	Cascades sediment cleanup	11/26/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22602312	325089	635.00	FLASHLIGHT INFARED LED FOR R900I ACTIVATION	11/7/2025

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12318	CORE & MAIN LP			ST LOUIS	MO	22507620	325089	3,163.67	Out of stock, need for a job ETA 9/12/25	11/7/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22601168	325089	2,323.98	restock inventory/stock low	11/7/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22603131	325184	303.35	Restock	11/14/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22508256	325184	1,588.00	Restock inventory used	11/14/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22603709	325288	4,854.20	adapters for fire hydrants/stock low	11/21/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22603234	325288	1,500.00	Neptune 360 Training	11/21/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22602707	325288	410.50	Waterline for Stock tubs	11/21/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22601281	325288	22,168.74	Restock meters contract #50-00000-24-00019	11/21/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22601128	325288	2,968.67	Restock Meter	11/21/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22602660	325371	6,446.34	Service line replacement equipment/Quotes scanned	11/26/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22602661	325371	5,606.48	Service line replacement equipment/Quotes scanned	11/26/2025
12318	CORE & MAIN LP			ST LOUIS	MO	22602660	325371	1,208.07	Service line replacement equipment/Quotes scanned	11/26/2025
1377	COUFAL- PRATER EQUIPMENT LLC		UNITED AG & TURF LLC	WACO	TX	22603209	325265	417.84	SEATS FOR ST GATOR	11/14/2025
1377	COUFAL- PRATER EQUIPMENT LLC		UNITED AG & TURF LLC	WACO	TX	22602638	325265	326.97	ABSORBER, RACK, GUARDS & PULLEY FOR PARKS GATOR	11/14/2025
1377	COUFAL- PRATER EQUIPMENT LLC		UNITED AG & TURF LLC	WACO	TX	22603599	325345	310.01	starter motor for gator	11/21/2025
1356	COURTESY PAWN	SHAWN M MITCHELL		CARLSBAD	NM	22603323	325185	4,998.84	ADD'L MAGAZINES FOR SWAT	11/14/2025
1356	COURTESY PAWN	SHAWN M MITCHELL		CARLSBAD	NM	22603307	325185	74,800.00	Staccato XC 9mm Pistols w/Accessories	11/14/2025
10204	CREED INC			LOVING	NM	22604033	325372	653.95	EMERGENY LEAK @ DE NEED TO Transport excavator ASA	11/26/2025
1402	DARDANELLE TIMBER CO INC	C/O SUTHERLANDS		CARLSBAD	NM	22603502	325187	99.98	stakes for marking locates/A Hernandez	11/14/2025
1402	DARDANELLE TIMBER CO INC	C/O SUTHERLANDS		CARLSBAD	NM	22602640	325187	47.99	replace A/C pump in broom room/J Nesbit	11/14/2025
1402	DARDANELLE TIMBER CO INC	C/O SUTHERLANDS		CARLSBAD	NM	22603981	325291	1,649.99	power outage generator	11/21/2025
2455	DAVID MARKWARDT CONSULTING, LLC			LAMY	NM	22602983	325188	199.00	TRAINING FEE- DINA NAVARRETTE	11/14/2025
1461	DECOR OF CARLSBAD, INC.			CARLSBAD	NM	22603944	325292	498.00	specker for events, patrons, etc	11/21/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22601295	325189	578.30	0200062341009	11/14/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600528	325189	511.09	0200062341010	11/14/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600410	325189	700.65	0200062341021	11/14/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600411	325189	679.36	0200062341020	11/14/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600343	325189	1,460.73	0200062341019	11/14/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600344	325189	6,322.34	0200062341013	11/14/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600248	325189	2,293.35	0200062341014	11/14/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600409	325293	16.43	lease for John Deere aerator acct 0200062341011	11/21/2025
3706	DEERE CREDIT INC.			JOHNSTON	IA	22602166	325294	2,640.71	tractor lease 0200062341022	11/21/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600091	325373	2,338.14	account 0200062341017	11/26/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22600211	325373	621.86	ANNUAL LEASE AGREEMENT FOR GROUNDS MAINTENANCE EQU	11/26/2025
3622	DEERE CREDIT INC.			JOHNSTON	IA	22602384	325373	1,613.35	account # 020062341023	11/26/2025
12956	DESERT FOX SOLUTIONS	BRIAN L FOX		CARLSBAD	NM	22600386	30084	4,396.54	METHANE MONITOR CLOSED LANDFILL YEARLY 2025 TO 202	11/26/2025
12152	DINA NAVARRETTE			CARLSBAD	NM		1006572	598.04	Train-Transition Peer to Manager/Santa Fe/Com Deve	11/26/2025
648	DISH DBS CORP		DISH NETWORK LLC	ENGLEWOOD	CO	22600148	325190	162.17	account # 8255707089923804	11/14/2025
298	DUNGAREES LLC			COLUMBIA	MO	22602650	1006486	563.60	Uniforms for Supervisers	11/14/2025
298	DUNGAREES LLC			COLUMBIA	MO	22603556	1006486	79.99	employee jacket	11/14/2025
1699	DYLAN MUNOZ			CARLSBAD	NM		325191	50.00	Chaves Co Symposium-Trauma&Time/Roswell, NM/FD	11/14/2025
1809	EDDY COUNTY DETENTION CENTER			CARLSBAD	NM	22600036	325295	14,630.00	FY 26 - Prisoner Housing	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600597	30072	929.40	FY26 Advertising for KCB/Beautification Dept.	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325093	1,997.53	Publish Job Ads	11/7/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600104	325296	145.54	Legal Publications for City Administrator Office	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600104	325296	48.87	Legal Publications for City Administrator Office	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600104	325296	50.26	Legal Publications for City Administrator Office	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600104	325296	67.01	Legal Publications for City Administrator Office	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600104	325296	55.85	Legal Publications for City Administrator Office	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600104	325296	55.85	Legal Publications for City Administrator Office	11/21/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325296	1,546.48	Publish Job Ads	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325296	939.62	Publish Job Ads	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325296	1,304.82	Publish Job Ads	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325296	2,445.98	Publish Job Ads	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325296	1,791.88	Publish Job Ads	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22601536	325296	106.11	Bid and RFP Notices for Current Argus FY26	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325296	1,511.26	Publish Job Ads	11/21/2025
2051	EL RITO MEDIA LLC			HUTCHINSON	KS	22600705	325374	193.31	Publish Job Ads	11/26/2025
805	ELITE MEDIA GROUP LLC		LINDMARK BILLBOARDS	NORMAN	OK	22602165	1006573	3,163.90	Advertising	11/26/2025
11475	EMSRX	ACCOUNTS RECEIVABLE		WAXAHACHIE	TX	22600273	325193	1,600.00	FY 26 - Medical Consult - Dispatch	11/14/2025
11475	EMSRX	ACCOUNTS RECEIVABLE		WAXAHACHIE	TX	22600257	325193	2,400.00	FY 25-26 - Annual Medical Direction	11/14/2025
13358	EQUIPMENTSHARE.COM INC			FULTON	MO	22603257	325194	632.60	Fork Lift Rental - Civic Center	11/14/2025
2352	EQUIVEL & HOWINGTON LLC			ALBUQUERQUE	NM		409114	665.24	Case#- D-503-CV-2024-00945 ID#525 -45-6967	11/14/2025
2352	EQUIVEL & HOWINGTON LLC			ALBUQUERQUE	NM		409115	1,195.48	Case#-D-503-CV-2023-00972	11/14/2025
2352	EQUIVEL & HOWINGTON LLC			ALBUQUERQUE	NM		409155	648.91	Case#- D-503-CV-2024-00945 ID#525-45-6967	11/26/2025
2352	EQUIVEL & HOWINGTON LLC			ALBUQUERQUE	NM		409156	2,001.27	Case#-D-503-CV-2023-00972	11/26/2025
1318	ERIC FLORES	A & E SOLUTIONS LLC	PAC N MAIL	CARLSBAD	NM	22506947	325133	68.13	Est cost for shipping	11/7/2025
1697	ERIC HERNANDEZ						1006444	50.00	Paramedic School/Roswell, NM/Fire	11/7/2025
2444	ESE PARTNERS, LLC			KATY	TX	22602761	325195	2,670.00	Invasive Aquatic Bloom Environmental Analysis	11/14/2025
2444	ESE PARTNERS, LLC			KATY	TX	22602761	325195	13,000.00	Invasive Aquatic Bloom Environmental Analysis	11/14/2025
1978	ESRI, INC.			REDLANDS	CA	22603656	325297	304.53	ESRI Annual Subscription	11/21/2025
2301	EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY LLC		EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY	LEOLA	PA	22602300	325196	344.40	DBP testing in City water system	11/14/2025
2301	EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY LLC		EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY	LEOLA	PA	22600354	325196	199.11	Monthly sampling services	11/14/2025
2301	EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY LLC		EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY	LEOLA	PA	22600444	325375	209.87	quarterly bio monitoring	11/26/2025
2301	EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY LLC		EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY	LEOLA	PA	22600444	325375	538.12	quarterly bio monitoring	11/26/2025
2301	EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY LLC		EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY	LEOLA	PA	22600444	325376	199.11	quarterly bio monitoring	11/26/2025
1998	EVIDENT, INC			UNION HALL	VA	22603657	325298	634.83	Evidence Supplies	11/21/2025
1801	E-Z RENTALS & SALES, INC.			CARLSBAD	NM	22603387	325192	121.98	trimmer line for weedeaters/stock low	11/14/2025
1801	E-Z RENTALS & SALES, INC.			CARLSBAD	NM	22603241	325192	14.29	SHIFT CABLE FOR PARKS DR MOWER	11/14/2025
1801	E-Z RENTALS & SALES, INC.			CARLSBAD	NM	22603443	325192	356.20	Equipment for Sports Complex	11/14/2025
1801	E-Z RENTALS & SALES, INC.			CARLSBAD	NM	22603749	325192	11.95	bar & filter for walk behind trimmer repair	11/14/2025
2284	FEDERAL EXPRESS CORP.			PITTSBURGH	PA	22600006	325094	20.55	FY 26 - Mail Service	11/7/2025
1529	FIELDS OUTDOOR ADVENTURES LLP			RUSHVILLE	IN	22603588	325377	19,890.00	Practice Ammo	11/26/2025
2439	FIGHTING CHANCE SOLUTIONS, LLC			MUSCATINE	IA	22603128	325197	3,429.75	Rampart and Sleeve2 door security devices	11/14/2025
2384	FLEETPRIDE			DALLAS	TX	22603455	325198	1,877.88	BRAKE SHOE KITS & DRUMW FOR SW 660, 002	11/14/2025
2480	FORREST TIRE CO., INC.			CARLSBAD	NM	22603529	1006445	44.48	Carlisle Rib	11/7/2025
2480	FORREST TIRE CO., INC.			CARLSBAD	NM	22603279	1006487	850.00	13.6-28 carlisle tire	11/14/2025
2480	FORREST TIRE CO., INC.			CARLSBAD	NM	22603326	1006487	3,393.00	tyrfil pro iso/foam fill	11/14/2025
2480	FORREST TIRE CO., INC.			CARLSBAD	NM	22603210	1006487	1,023.62	p245/65r17 cooper endeavors tires	11/14/2025
2480	FORREST TIRE CO., INC.			CARLSBAD	NM	22603603	1006487	394.17	Vehicle Maintenance	11/14/2025
2480	FORREST TIRE CO., INC.			CARLSBAD	NM	22600745	1006574	161.09	est costs for tire repair (call out)	11/26/2025
1730	FRANK J MORBILLO			TESUQUE	NM	22603001	325095	6,330.99	Sculpture maintenance and cleaning HAP park	11/7/2025
12896	FRIENDS OF THE LIVING DESERT			CARLSBAD	NM	22600586	325199	1,432.25	Annual Advertising	11/14/2025
2486	FULL SOURCE, LLC			JACKSONVILLE	FL	22602317	325097	704.69	Uniforms for Community Svc Dept	11/7/2025
2486	FULL SOURCE, LLC			JACKSONVILLE	FL	22602302	325097	616.57	Uniforms for Street Dept	11/7/2025
12395	G. ALLEN PEREZ			CARLSBAD	NM		325200	25.00	NM Assoc- Chiefs of Police Law Enf Conf/Ruidoso/PD	11/14/2025
12960	GALLS LLC			CHICAGO	IL	22600545	1006488	120.76	Uniforms	11/14/2025
12960	GALLS LLC			CHICAGO	IL	22600545	1006488	62.50	Uniforms	11/14/2025
12960	GALLS LLC			CHICAGO	IL	22600545	1006488	207.99	Uniforms	11/14/2025
12960	GALLS LLC			CHICAGO	IL	22600545	1006488	276.51	Uniforms	11/14/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
12960	GALLS LLC			CHICAGO	IL	22600545	1006535	127.62	Uniforms	11/21/2025
12960	GALLS LLC			CHICAGO	IL	22600545	1006536	255.24	Uniforms	11/21/2025
12960	GALLS LLC			CHICAGO	IL	22601834	1006575	1,954.04	FY 26 - Uniforms	11/26/2025
12960	GALLS LLC			CHICAGO	IL	22600545	1006575	703.36	Uniforms	11/26/2025
12960	GALLS LLC			CHICAGO	IL	22603898	1006575	197.72	shirts for construction crew	11/26/2025
12960	GALLS LLC			CHICAGO	IL	22603898	1006575	406.49	shirts for construction crew	11/26/2025
1920	GANNET MEDIA CORP		GANNET TEXAS/NEW MEXICO LOCALIQ	CINCINNATI	OH	22601667	900003801	3,562.66	Advertising for 2025 Energy Summit	11/13/2025
2469	GARY WADDLE			CARLSBAD	NM	22603390	30062	500.00	(NMCB) Trash Pick Up Not to Exceed $500	11/14/2025
2830	GAYLORD BROS.			SYRACUSE	NY	22601851	325098	365.58	Collections Supplies	11/7/2025
2830	GAYLORD BROS.			SYRACUSE	NY	22601851	325098	218.42	Collections Supplies	11/7/2025
2830	GAYLORD BROS.			SYRACUSE	NY	22601851	325098	2,773.13	Collections Supplies	11/7/2025
8928	GENERAL OPERATING FUND						409116	50,481.25	State Tax	11/14/2025
8928	GENERAL OPERATING FUND						409129	620.00	State Taxes	11/19/2025
8928	GENERAL OPERATING FUND						409157	54,032.58	State Tax	11/26/2025
1455	GEORGE U CASTRO			CARLSBAD	NM	22602424	1006489	3,012.45	Building repair @ DE	11/14/2025
1455	GEORGE U CASTRO			CARLSBAD	NM	22602968	1006537	3,286.31	Building repair @ DE	11/21/2025
14690	GERARD JAQUEZ			CARLSBAD	NM		1006490	360.00	Assis Los Alamos FD with promotional testing/Fire	11/14/2025
6916	GLENDALE PARADE STORE LLC			SAN ANTONIO	TX	22603393	1006491	635.35	Honor Guard - Eagle Ornament	11/14/2025
11350	GLOBAL EQUIPMENT CO.,INC.			CHICAGO	IL	22603733	30073	866.17	SINK & FAUCET FOR LAPIDARY AT CASCADES	11/21/2025
11350	GLOBAL EQUIPMENT CO.,INC.			CHICAGO	IL	22603733	30074	502.22	SINK & FAUCET FOR LAPIDARY AT CASCADES	11/21/2025
11350	GLOBAL EQUIPMENT CO.,INC.			CHICAGO	IL	22603625	325201	170.27	Uniforms for Lupe	11/14/2025
2485	GRACIE JOY SHARMA			CARLSBAD	NM	22603637	30075	500.00	Trash Pick Up Not to Exceed $500	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603574	325099	74.40	grinding discs for various jobs	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22603492	325099	441.96	pit pumps for water service/0 in stock	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22603260	325099	221.42	drain spades & trench shovels for various jobs	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22602832	325099	(987.18)	TARPS FOR ALL FIRE TRUCKS	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22602832	325099	(339.28)	TARPS FOR ALL FIRE TRUCKS	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22603475	325099	91.60	belt for library motor	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22603458	325099	8.41	Materials for electrical dept.	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22603604	325099	692.71	grinder for Hydrant Serviceman	11/7/2025
2933	GRAINGER			KANSAS CITY	MO	22603617	325202	237.24	Avalon Ranch Life House Filters - HVAC	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603281	325202	119.81	FITTINGS FOR SW UNITS	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603328	325202	86.06	BALL VALVE FOR ST 13834	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603516	325202	324.50	AIR FITTINGS FOR SW UNITS	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603681	325202	202.94	boots for new employees/D Anderson	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603680	325202	109.20	soap refills for WHSE bathrooms/0 stock	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603661	325202	267.95	First aid for construction office	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603618	325202	2,709.75	padlocks for lockouts/stock low/mll	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603703	325202	28.05	Supplies for building dept	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603457	325202	191.38	Flooring Threshold - Door/Entry Ways	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603457	325202	88.36	Flooring Threshold - Door/Entry Ways	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603682	325202	61.11	supplies	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603682	325202	99.95	supplies	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603713	325202	233.60	exit signs for Public Works offices	11/14/2025
2933	GRAINGER			KANSAS CITY	MO	22603753	325299	15.60	roller frames for pro foam rollers/0 stock	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603244	325299	358.90	parts for HVAC	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603186	325299	391.98	Kit to fix fridge for pro shop	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603726	325299	1,740.00	padlocks for parks/J Asbury	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603811	325299	18.39	jackhammer connections	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603660	325299	636.49	Pump Flange	11/21/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
2933	GRAINGER			KANSAS CITY	MO	22603851	325299	101.47	replace hip waders/F Valdez	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603491	325299	421.08	Vacuum Breaker Tubes - Toilet Parts - Plumbing	11/21/2025
2933	GRAINGER			KANSAS CITY	MO	22603917	325378	8.50	Universal Coupling	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22603878	325378	1,987.50	Flashlights for Fire Stations	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22603887	325378	47.44	couplings for air hoses	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22603880	325378	174.06	shirts for crew/J Ramos	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22603936	325378	127.92	Vacuum Bags	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22602331	325378	507.54	TOOLS FOR SIGN SHOP	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22603879	325378	108.56	Fleet U-Joint - 1/4"" Input Drive Size, 1/4"" Outp	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22604028	325378	738.15	Vacuum	11/26/2025
2933	GRAINGER			KANSAS CITY	MO	22604029	325378	131.20	replace fuel nozzle on DE fuel truck tank/A Galind	11/26/2025
3030	HACH COMPANY			CHICAGO	IL	22603476	325100	313.50	Supplies needed in lab	11/7/2025
3050	HALL MACHINE			CARLSBAD	NM	22603245	325101	140.92	2"" PIPE FOR SIGN SHOP	11/7/2025
3050	HALL MACHINE			CARLSBAD	NM	22603780	325300	150.74	STREET LIGHTING & SIGNAL	11/21/2025
3050	HALL MACHINE			CARLSBAD	NM	22603391	325379	313.41	Material for meter key and shut off keys	11/26/2025
3060	HAMILTON ROOFING CO. INC.			CARLSBAD	NM	22600594	325102	24,988.40	TRMP annual roof maintenance contract with Hamilt	11/7/2025
3060	HAMILTON ROOFING CO. INC.			CARLSBAD	NM	22600594	1006492	24,988.40	TRMP annual roof maintenance contract with Hamilt	11/14/2025
11080	HEARST PROPERTIES		KOAT-TV, NOAT/ ESTRELLA, OOAT/TRUE CRIME NETWORK	ALBUQUERQUE	NM	22601671	325212	1,300.00	Advertising	11/14/2025
11080	HEARST PROPERTIES		KOAT-TV, NOAT/ ESTRELLA, OOAT/TRUE CRIME NETWORK	ALBUQUERQUE	NM	22601671	325213	269.06	Advertising	11/14/2025
11080	HEARST PROPERTIES		KOAT-TV, NOAT/ ESTRELLA, OOAT/TRUE CRIME NETWORK	ALBUQUERQUE	NM	22601671	325307	1,183.60	Advertising	11/21/2025
11079	HEIL OF TEXAS	TEXAN WASTE EQUIPMENT INC		IRVING	TX	22602196	325203	485.20	SPEED SENSOR FOR WWC 16036	11/14/2025
11079	HEIL OF TEXAS	TEXAN WASTE EQUIPMENT INC		IRVING	TX	22601226	325301	10,240.67	1 time replacement of hydraulic filters and breath	11/21/2025
11079	HEIL OF TEXAS	TEXAN WASTE EQUIPMENT INC		IRVING	TX	22603986	325380	694.22	Replace wash down gun on Vactor	11/26/2025
3140	HELENA AGRI-ENTERPRISES			DALLAS	TX	22602526	325204	3,785.48	CHEMICAL FOR WEEDS	11/14/2025
3140	HELENA AGRI-ENTERPRISES			DALLAS	TX	22603444	325204	5,089.80	Product:Esplanade 200 2x2,5 one jug	11/14/2025
11680	HINKLE + LANDERS, PC			ALBUQUERQUE	NM	22505408	1006493	18,834.38	Professional Service Agreement Internal Controls	11/14/2025
10726	HUB INTL INS SVCS INC			DALLAS	TX		409117	8,017.12	Admin Fees City /Employee	11/14/2025
8937	IBEW, LOCAL UNION #611			ALBUQUERQUE	NM		409118	399.20	Dues PR#1	11/14/2025
8937	IBEW, LOCAL UNION #611			ALBUQUERQUE	NM		409118	1,561.05	2% Fees PR#1	11/14/2025
3451	INDUSTRIAL ELECTRIC MOTORS INC			CARLSBAD	NM	22603477	325206	512.50	Labor for changing bearings for library motor	11/14/2025
3465	INGRAM LIBRARY SERVICES			ATLANTA	GA	22601553	325207	22.73	books for children and YA	11/14/2025
3465	INGRAM LIBRARY SERVICES			ATLANTA	GA	22601554	325207	419.02	Books for adult section	11/14/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22600338	1006446	15,756.77	Adobe Annual Subscription	11/7/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603521	1006494	2,626.43	Microsoft Surface Pro- Henderson	11/14/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603171	1006494	1,637.26	Ipads for Bev Carts	11/14/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603634	1006494	3,820.43	Dispatch Computer Upgrade	11/14/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22602357	1006494	7,432.60	IMPRIVATA Multi Factor Software	11/14/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603266	1006538	49.09	Replacement Presenter-Training Room	11/21/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603847	1006538	28.90	Office Supplies	11/21/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603863	1006576	3,568.62	Microsoft Surface pro for Fire Marshall	11/26/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603846	1006576	1,177.47	Surface Pro & Computers	11/26/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22603634	1006576	1,300.78	Dispatch Computer Upgrade	11/26/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22600339	1006576	1,830.15	GoTo Meeting - Annual Requisition	11/26/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22602828	1006576	27.92	Fire Inspector Equip R. Ahrens	11/26/2025
735	INSIGHT PUBLIC SECTOR			TEMPE	AZ	22602828	1006576	79.97	Fire Inspector Equip R. Ahrens	11/26/2025
2389	ISAIAH CALDERON			CARLSBAD	NM		325208	50.00	Chaves Co Symposium-Truama & Time/Roswell, NM/Fire	11/14/2025
3601	J & J PIPE & SUPPLY			CARLSBAD	NM	22603769	325209	148.90	PVC TEE NEEDEED FOR VARIOUS PARKS	11/14/2025
3601	J & J PIPE & SUPPLY			CARLSBAD	NM	22603966	325302	288.30	Restock PVC	11/21/2025
781	J J KELLER & ASSOCIATES INC			NEENAH	WI	22603301	325103	1,203.00	Essential Manuals	11/7/2025
541	J WAYNE BEVERS		CHAPARRAL CLAIMS & INVESTIGATIONS LLC	ROSWELL	NM	22600633	325370	719.74	Chaparral Claims Annual Requisition	11/26/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
10027	J&H SERVICES INC			ALBUQUERQUE	NM	22602167	325104	58,074.28	Manhole replacement	11/7/2025
10027	J&H SERVICES INC			ALBUQUERQUE	NM	22601847	325303	40,085.48	Waterline extension E Greene St	11/21/2025
10027	J&H SERVICES INC			ALBUQUERQUE	NM	22603236	325303	75,177.06	Greene Street Repair RFP 2024-05 On-Call Construct	11/21/2025
3665	JAMES COOKE & HOBSON INC			ALBUQUERQUE	NM	22601422	325381	33,755.31	Primary control panel	11/26/2025
3058	JAMES HAMILTON CONST. CO			SILVER CITY	NM	22602866	1006448	520.48	BASE CORSE FOR SREET DEPT	11/7/2025
3058	JAMES HAMILTON CONST. CO			SILVER CITY	NM	22601046	1006448	275.24	NMDOT type I or II base coarse/stock low	11/7/2025
3058	JAMES HAMILTON CONST. CO			SILVER CITY	NM	22602984	1006496	228.33	NMDOT type I or II base coarse/stock low	11/14/2025
3058	JAMES HAMILTON CONST. CO			SILVER CITY	NM	22602486	1006496	1,160.43	NMDOT type I or II base coarse/stock low	11/14/2025
700	JAMESON LUCAS	OPEN MINDS AWAKE LLC	THE OMA AGENCY	CARLSBAD	NM	22603553	325394	1,641.00	GOLF COURSE LOGO	11/26/2025
1589	JAVIS GRIEGO		FRONTLINE UPFITTING LLC	RIO RANCHO	NM	22601233	325096	1,770.00	FY 26 - Units 2610-2612 - Equip - EST 1523	11/7/2025
1589	JAVIS GRIEGO		FRONTLINE UPFITTING LLC	RIO RANCHO	NM	22600865	325096	19,338.75	FY 26 - Units 2610-2612 Labor - Estimate 1514	11/7/2025
12445	JEFF PATTERSON			CARLSBAD	NM		325304	407.78	2025 NMFMA Workshop-Floodplain-CE/Bernalillo/PER	11/21/2025
14024	JESSIE RODRIGUEZ			CARLSBAD	NM		1006449	352.12	20th Annual IAPro Conf/St. Petersburg, FL/Police	11/7/2025
2268	JJ JANITORIAL, LLC			CARLSBAD	NM	22602236	1006450	4,349.52	FY26 Janitorial Services	11/7/2025
2268	JJ JANITORIAL, LLC			CARLSBAD	NM	22602235	1006450	13,943.56	JANITORIAL SERVICES FOR THE PARKS DEPT	11/7/2025
10941	JOEL'S HEAVY DUTY TOWING AND RECOVERY			ARTESIA	NM	22603820	325305	602.54	Towed in 16706	11/21/2025
2374	JOHN CODY MAY			CARLSBAD	NM	22603139	30063	36,521.87	Cascades senior center additiona electrical, HVAC	11/14/2025
2404	JOHN G. GORDON		C/O TEXAS STATE DISBURSEMENT UNIT	SAN ANTONIO	TX		409119	285.60	P-8498-83-CV (Pay date)	11/14/2025
2404	JOHN G. GORDON		C/O TEXAS STATE DISBURSEMENT UNIT	SAN ANTONIO	TX		409158	285.60	P-8498-83CV(11/26/2025)	11/26/2025
8338	JONATHAN ALEXANDER MEZA		WESTERN FIRE & SAFETY	LOVINGTON	NM	22601427	325416	610.92	Fire Extinguishers	11/26/2025
1661	JORGE R. MARTINEZ		DESERT ICE & WATER COMPANY	CARLSBAD	NM	22600151	325091	55.25	Ice Delivery Station 1	11/7/2025
15653	JOSE M ORNELAS			CARLSBAD	NM	22600122	30085	375.00	DJ Services for FY26 Community Events	11/26/2025
329	JOSEPH HOUSER			CARLSBAD	NM		1006497	701.96	Reimbursement for flight increase paid by JH	11/14/2025
329	JOSEPH HOUSER			CARLSBAD	NM		1006497	1,598.56	Int'l Technical Rescue Symposium/St. Louis, MO/FD	11/14/2025
1021	JOSEPH ORTIZ		J O DESIGNS	CARLSBAD	NM	22600902	1006447	249.96	LAPIDARY EQUIPMENT MAINTENANCE, MONITORING, TRAIN	11/7/2025
1021	JOSEPH ORTIZ		J O DESIGNS	CARLSBAD	NM	22601356	1006447	322.19	Interactive floor plan layout	11/7/2025
1021	JOSEPH ORTIZ		J O DESIGNS	CARLSBAD	NM	22603596	1006495	161.09	PLANS- LIBRARY ARTS & EXHIBITION CENTER & CASCADES	11/14/2025
1021	JOSEPH ORTIZ		J O DESIGNS	CARLSBAD	NM	22600902	1006577	249.96	LAPIDARY EQUIPMENT MAINTENANCE, MONITORING, TRAIN	11/26/2025
11295	K & P CATERING			CARLSBAD	NM	22602572	325105	2,482.84	Catering for SERTPO public Meeting on October 22nd	11/7/2025
3813	K W FUELS, INC.			HOBBS	NM	22603606	1006539	2,596.00	Propane	11/21/2025
1741	KADEN MIRELES			CARLSBAD	NM		325210	50.00	Paramedic School/Roswell, NM/Fire	11/14/2025
2245	KAITLYN RENNIE			CARLSBAD	NM		1006498	50.00	Chaves Co Symposium-Trauma &Time/Roswell, NM/FD	11/14/2025
2245	KAITLYN RENNIE			CARLSBAD	NM		1006498	205.00	TransAero Cadaver Lab/Lubbock, TX/Fire	11/14/2025
3541	KARS LLC		CARLSBAD FORD LINCOLN	ROSWELL	NM	22601439	30071	728.05	ARSC Vehicle - Grip Steps	11/21/2025
3541	KARS LLC		CARLSBAD FORD LINCOLN	ROSWELL	NM	22603363	325082	1,515.51	Seat covers for new trucks	11/7/2025
3541	KARS LLC		CARLSBAD FORD LINCOLN	ROSWELL	NM	22603768	325285	436.35	unit 2303 driver side mirror	11/21/2025
3541	KARS LLC		CARLSBAD FORD LINCOLN	ROSWELL	NM	22603783	325285	1,725.46	unit 2403 breaks	11/21/2025
3541	KARS LLC		CARLSBAD FORD LINCOLN	ROSWELL	NM	22603782	325285	745.96	FD 402 - Air Bag/ Horn Pad, Steering Wheel Damaged	11/21/2025
3541	KARS LLC		CARLSBAD FORD LINCOLN	ROSWELL	NM	22603605	325285	1,468.00	Replace tires on #15106	11/21/2025
14257	KENNETH AHRENS			CARLSBAD	NM		1006540	874.84	2nd Session of Leadership NM Core Program/ABQ/Exec	11/21/2025
304	KEYMAKE SOLUTIONS LLC		KEYMAKE SOLUTIONS	CARLSBAD	NM	22603496	325106	491.84	Door Lock for Fire Inspector Door	11/7/2025
304	KEYMAKE SOLUTIONS LLC		KEYMAKE SOLUTIONS	CARLSBAD	NM	22603178	325211	95.03	replacement keys for unit 15303	11/14/2025
304	KEYMAKE SOLUTIONS LLC		KEYMAKE SOLUTIONS	CARLSBAD	NM	22603557	325211	51.85	Keys for Civic Center, Rec center, City hall	11/14/2025
304	KEYMAKE SOLUTIONS LLC		KEYMAKE SOLUTIONS	CARLSBAD	NM	22603593	325306	3,950.19	Door handle replacements for office doors	11/21/2025
11075	KRQE TV, KASA TV, KBIM TV			DALLAS	TX	22601539	325214	1,844.66	Advertising Energy Summit	11/14/2025
11075	KRQE TV, KASA TV, KBIM TV			DALLAS	TX	22601539	325214	431.50	Advertising Energy Summit	11/14/2025
2483	KUIU, LLC			DIXON	CA	22603349	325215	121.96	Uniform Jackets	11/14/2025
13387	KWES TELEVISION LLC			ODESSA	TX	22601541	325107	4,575.00	Advertising	11/7/2025
11038	KYLE MARKSTEINER		EDDY COMMUNICATIONS & CONSULTING LLC	CARLSBAD	NM	22600830	325092	434.95	Consulting Services	11/7/2025
1027	L & F DISTRIBUTORS LLC			CORPUS CHRISTI	TX	22603597	325216	674.60	Alcohol for the Pro Shop / Range	11/14/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
1027	L & F DISTRIBUTORS LLC			CORPUS CHRISTI	TX	22603597	325308	892.50	Alcohol for the Pro Shop / Range	11/21/2025
2067	L.A.B GOLF COMPANY LLC			CRESWELL	OR	22601975	325217	388.11	custom putter - sold merchandise	11/14/2025
4011	LA TIENDA			CARLSBAD	NM	22603381	325218	42.11	HOLIDAY CRAFT FAIR FOOD	11/14/2025
4011	LA TIENDA			CARLSBAD	NM	22603741	325218	161.82	Refreshments for Veteran's Day Ceremony	11/14/2025
4011	LA TIENDA			CARLSBAD	NM	22602918	325218	119.98	Trunk a treat community event	11/14/2025
15793	LATRISHA CALDERON			CARLSBAD	NM		325309	25.00	Football Game Security/Hobbs, NM/PD	11/21/2025
1512	LAUREL ANNE CARRIER FEILMEIER			BAY ST LOUIS	MS	22600678	325382	1,000.00	Annual - Court Appointed Attorney	11/26/2025
4310	LAWSON PRODUCTS INC			CHICAGO	IL	22603384	325108	46.72	shop supplies	11/7/2025
4310	LAWSON PRODUCTS INC			CHICAGO	IL	22603967	325383	54.49	shop supplies	11/26/2025
4340	LEA COUNTY ELEC COOP. INC			LOVINGTON	NM	22600446	1006541	11,443.88	EST YRLY COST ELEC SERV DE WELLFLD TO LH 6/25-5/26	11/21/2025
10975	LEAGUE/HISTORIC AMERICAN	THEATRES, INC		LUTHERVILLE	MD	22603760	325310	450.00	Annual renewal of membership dues	11/21/2025
2509	LEROY MEDLIN			MENTONE	TX		325311	78.41	Employment Psych Evaluation/Las Cruces, NM/PD	11/21/2025
1280	LEVEL 3 FINANCING, INC		CENTURYLINK	BROOMFIELD	CO	22600129	325219	1,228.21	FY 26 - Telephone Service	11/14/2025
1454	LEXISNEXIS RISK SOLUTIONS FL INC		LEXISNEXIS RISK SOLUTIONS	ALPHARETTA	GA	22600160	325111	261.08	FY 26 - TRAX Software Subscription	11/7/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006452	15.01	FY 25-26 - Annual EMS Supplies Purchases	11/7/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22603435	1006452	857.36	IV Training Supplies for AEMT Class	11/7/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006452	1,331.41	FY 25-26 - Annual EMS Supplies Purchases	11/7/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006499	172.50	FY 25-26 - Annual EMS Supplies Purchases	11/14/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006499	277.29	FY 25-26 - Annual EMS Supplies Purchases	11/14/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006542	4,015.12	FY 25-26 - Annual EMS Supplies Purchases	11/21/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006542	82.20	FY 25-26 - Annual EMS Supplies Purchases	11/21/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006578	28.00	FY 25-26 - Annual EMS Supplies Purchases	11/26/2025
4359	LIFE ASSIST INC			RANCHO CORDOVA	CA	22600630	1006578	59.98	FY 25-26 - Annual EMS Supplies Purchases	11/26/2025
1638	LIFE TECHNOLOGIES CORPORATION			PITTSBURGH	PA	22603571	325109	6,726.15	RapidHIT DNA Consumables/Test Kits	11/7/2025
2491	LIZ CHELI			CARLSBAD	NM	22603659	30086	500.00	Trash Pick Up Not to Exceed $500	11/26/2025
3875	LN CURTIS & SONS			WALNUT CREEK	CA	22601083	325110	4,935.00	FIRE CONTROL CONCENTRATE	11/7/2025
1519	LOU WARD		LOU'S SIGN & STICKER SHOP	CARLSBAD	NM	22603471	30076	658.00	Riverblitz 2026 Banners	11/21/2025
11815	LOWE'S			ATLANTA	GA	22603486	325112	268.02	Materials for construction	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603495	325112	65.49	Batteries for Halloween Dance	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603511	325112	34.66	LIGHT BULBS FOR AUDITORIUM	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603340	325112	90.08	fall upcoming community event and decor	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603340	325112	(22.76)	fall upcoming community event and decor	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603340	325112	19.92	fall upcoming community event and decor	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603407	325112	39.02	paint for sign shop & water dept	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603406	325112	31.77	materials for pest control @GolfMaint/Andrew	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603582	325112	211.81	Supplies for the Sports Complex	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603374	325112	243.25	fuel for 2cycle equipment/0 stock/mll	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603249	325112	1,699.82	patron community events	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603151	325112	90.55	cleaning supplies/facility appearance	11/7/2025
11815	LOWE'S			ATLANTA	GA	22601963	325112	28.12	TRAILER FOR POWER WASHER	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603615	325112	411.90	For City Hall	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603447	325112	219.33	Spectracide Bug Stop Home Barrier Ready-To-Use 32	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603447	325112	(26.05)	Spectracide Bug Stop Home Barrier Ready-To-Use 32	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603447	325112	47.16	Spectracide Bug Stop Home Barrier Ready-To-Use 32	11/7/2025
11815	LOWE'S			ATLANTA	GA	22603689	325220	45.06	brushes & tape for PD paint job/D Dominguez	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603583	325220	34.35	bit holder for R Lopez/UBolt for pump	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603687	325220	188.10	tool set for vactor unit W16649/M Eaker	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603690	325220	26.28	wipes & ant kill for SW unit 16712/R Carrillo	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603649	325220	26.52	coding tape for wiring id jobs	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603584	325220	26.57	ant killer for ant mounds/soap for GOLFMAINT	11/14/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
11815	LOWE'S			ATLANTA	GA	22603689	325220	30.32	brushes & tape for PD paint job/D Dominguez	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603520	325220	692.68	Rebar for the Cemetery	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603736	325220	40.71	mason line for work areas/D Dominguez	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603735	325220	226.72	insultation for valves/B Anaya	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603734	325220	508.22	Christmas decor for facility	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603688	325220	32.64	brushes for parks job/J Asbury	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603550	325220	61.22	MATERIAL FOR SIGNS SHOP OFFICE	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603761	325220	28.00	frames for paint rollers/0stock	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603109	325220	221.13	Cleaning Supplies	11/14/2025
11815	LOWE'S			ATLANTA	GA	22603108	325312	626.98	Weed Barrier for practice bunker/flower beds	11/21/2025
11815	LOWE'S			ATLANTA	GA	22602826	325312	382.85	Safe for Pro Shop	11/21/2025
11815	LOWE'S			ATLANTA	GA	22603108	325312	535.32	Weed Barrier for practice bunker/flower beds	11/21/2025
11815	LOWE'S			ATLANTA	GA	22603790	325312	45.58	PW Office blinds	11/21/2025
11815	LOWE'S			ATLANTA	GA	22603987	325312	558.52	Christmas Trees & Ornaments	11/21/2025
11815	LOWE'S			ATLANTA	GA	22603939	325312	31.26	Mouse Traps	11/21/2025
11815	LOWE'S			ATLANTA	GA	22603924	325312	30.36	brooms for complex/B Anaya	11/21/2025
11815	LOWE'S			ATLANTA	GA	22603897	325384	52.21	wand & wire for electrician's truck	11/26/2025
11815	LOWE'S			ATLANTA	GA	22604010	325384	69.21	CHRISTMAS DECORATIONS	11/26/2025
11815	LOWE'S			ATLANTA	GA	22603988	325384	734.09	CHRISTMAS LUNCHEON DECORATIONS	11/26/2025
11815	LOWE'S			ATLANTA	GA	22603494	325384	364.39	concrete cement for Loco Hills job/I Hinojos	11/26/2025
11815	LOWE'S			ATLANTA	GA	22600098	325384	395.00	salt	11/26/2025
11815	LOWE'S			ATLANTA	GA	22603989	325384	17.08	supplies for Don	11/26/2025
11815	LOWE'S			ATLANTA	GA	22603151	325384	1,047.55	cleaning supplies/facility appearance	11/26/2025
11815	LOWE'S			ATLANTA	GA	22603151	325384	(37.96)	cleaning supplies/facility appearance	11/26/2025
11815	LOWE'S			ATLANTA	GA	22604039	325384	712.49	Station 7 Supplies	11/26/2025
11815	LOWE'S			ATLANTA	GA	22603824	325384	217.53	Christmas Lights for Shop	11/26/2025
11815	LOWE'S			ATLANTA	GA	22603824	325384	1,017.40	Christmas Lights for Shop	11/26/2025
2048	MAIL SERVICE CENTER LLC			CARLSBAD	NM	22600177	325221	96.08	FY 26 - Mail Service	11/14/2025
2048	MAIL SERVICE CENTER LLC			CARLSBAD	NM	22603383	325221	255.43	Return Unopened Proposal for RFP2025-11	11/14/2025
2048	MAIL SERVICE CENTER LLC			CARLSBAD	NM	22600152	325221	72.80	Shipping Charges FY 25-26	11/14/2025
2048	MAIL SERVICE CENTER LLC			CARLSBAD	NM	22603060	325221	681.50	EST FREIGHT FOR RETURN ON LED PANELS	11/14/2025
2048	MAIL SERVICE CENTER LLC			CARLSBAD	NM	22600177	325221	48.96	FY 26 - Mail Service	11/14/2025
2048	MAIL SERVICE CENTER LLC			CARLSBAD	NM	22600177	325221	68.65	FY 26 - Mail Service	11/14/2025
2048	MAIL SERVICE CENTER LLC			CARLSBAD	NM	22600152	325313	239.25	Shipping Charges FY 25-26	11/21/2025
12649	MASEK ROCKY MTN GOLF CARS			ALBUQUERQUE	NM	22603250	325223	708.25	STARTER GENERATOR FOR GOLF PRO SHOP	11/14/2025
4779	MASTER LUBE INC			CARLSBAD	NM	22506935	325113	198.44	OIL CHANGES FOR WATER DEPT.	11/7/2025
4779	MASTER LUBE INC			CARLSBAD	NM	22600926	325113	159.95	FY26 Vehicle maintenance for Projects dept	11/7/2025
4779	MASTER LUBE INC			CARLSBAD	NM	22600462	325224	228.44	OIL CHANGES FOR DOUBLE EAGLE	11/14/2025
4779	MASTER LUBE INC			CARLSBAD	NM	22600108	325315	72.95	Annual PO Transit oil chng/service 7/25 - 6/26	11/21/2025
4779	MASTER LUBE INC			CARLSBAD	NM	22600108	325385	92.94	Annual PO Transit oil chng/service 7/25 - 6/26	11/26/2025
11452	MATTHEW WHITE			CARLSBAD	NM		325316	50.00	Chaves Co Symposium-Trauma & Time/Roswell/FD	11/21/2025
2430	MAX FIRE TRAINING, INC.			GODFREY	IL	22603473	325225	14,500.00	MAX FIRE BOX PHASE 1 EDUCATIONAL PKG	11/14/2025
2340	MAXWELL HATTON PINES		MAX PINES LAW, LLC	ALBUQUERQUE	NM	22600744	325226	1,076.25	Annual - Court Appointed Attorney	11/14/2025
4759	MCCOYS LUMBER			CARLSBAD	NM	22603619	325227	532.08	For Davis Park	11/14/2025
4764	MCGEE CO			DENVER	CO	22602752	325228	281.12	tc417otr sealant	11/14/2025
3033	MD SOLUTIONS INC			PLAIN CITY	OH	22603031	1006500	2,869.67	Materials for sign shop	11/14/2025
11417	MDN SURVEYING LLC			CARLSBAD	NM	22603686	1006501	1,557.24	R-O-W Survey Seneca Lane Tract 6	11/14/2025
11417	MDN SURVEYING LLC			CARLSBAD	NM	22603120	1006544	2,416.40	Replat of the San Jose Senior Center Property	11/21/2025
11417	MDN SURVEYING LLC			CARLSBAD	NM	22603896	1006579	1,702.22	Land Survey Municipal Schools	11/26/2025
1309	MEDICAL AIR SERVICES ASSOCIATION, INC			SUNRISE	FL		409120	1,888.50	B2BCOCARL PR#1	11/14/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
1309	MEDICAL AIR SERVICES ASSOCIATION, INC			SUNRISE	FL		409159	1,881.50	BcBCOCARL PR#2	11/26/2025
2510	MERCED RUBIO			CARLSBAD	NM		325317	104.61	Employment Psych Evaluation/Las Cruces, NM/PD	11/21/2025
893	MH5500 LLC		BATTERIES PLUS 853	CARLSBAD	NM	22603348	325114	285.35	jump starter for parks/batteries for locators	11/7/2025
13448	MICAH ROBERTS			ARTESIA	NM		1006545	790.00	Int'l Technical Rescue Symposium/St Lous, MO/Fire	11/21/2025
2167	MICHAEL SIMS			CARLSBAD	NM	22603163	30064	500.00	(NMCB) Trash Pick Up Not to Exceed $500	11/14/2025
2465	MICHAELS STORE, INC.			IRVING	TX	22603072	325115	332.97	Halloween Dance	11/7/2025
2465	MICHAELS STORE, INC.			IRVING	TX	22603072	325229	54.66	Halloween Dance	11/14/2025
2431	MIDWEST MOTOR SUPPLY CO.		KIMBALL MIDWEST	COLUMBUS	OH	22603528	325386	269.04	Torq Non chlorinated	11/26/2025
4869	MIDWEST TAPE			CINCINNATI	OH	22600179	1006502	124.95	DVDs for adult circulating collection	11/14/2025
4869	MIDWEST TAPE			CINCINNATI	OH	22600179	1006546	26.64	DVDs for adult circulating collection	11/21/2025
4869	MIDWEST TAPE			CINCINNATI	OH	22600179	1006580	144.68	DVDs for adult circulating collection	11/26/2025
1534	MIGHTY WASH			LUBBOCK	TX	22601682	325116	100.00	Vehicle Maintenance	11/7/2025
2294	MIGUEL MARTINEZ			ROSWELL	NM		325230	92.48	2025 NMFMA Workshop/Bernalillo, NM/PER	11/14/2025
5218	MILLER ENGINEERS INC		DBA SOUDER, MILLER & ASSOCIATES	ALBUQUERQUE	NM	22602106	1006547	24,009.78	Engineer work for Sewer Rehab on Plaza St BNSF	11/21/2025
5218	MILLER ENGINEERS INC		DBA SOUDER, MILLER & ASSOCIATES	ALBUQUERQUE	NM	22402653	1006547	8,020.96	Belva Lift and Skyline sewer Upgrades	11/21/2025
5218	MILLER ENGINEERS INC		DBA SOUDER, MILLER & ASSOCIATES	ALBUQUERQUE	NM	22602151	1006547	13,577.51	Sewer modeling for the Rose and Boyd area	11/21/2025
5218	MILLER ENGINEERS INC		DBA SOUDER, MILLER & ASSOCIATES	ALBUQUERQUE	NM	22602022	1006547	4,765.69	On Call Technical Assistance for Grant Programs	11/21/2025
5218	MILLER ENGINEERS INC		DBA SOUDER, MILLER & ASSOCIATES	ALBUQUERQUE	NM	22602100	1006581	17,279.88	PO request to replace PO 22106779 and add C/O#2	11/26/2025
5218	MILLER ENGINEERS INC		DBA SOUDER, MILLER & ASSOCIATES	ALBUQUERQUE	NM	22503605	1006581	13,873.54	Design and Construction services for Flumes sewer	11/26/2025
4872	MINE SUPPLY	A DIVISION OF PURVIS IND.		DALLAS	TX	22601238	325117	215.63	72030	11/7/2025
4872	MINE SUPPLY	A DIVISION OF PURVIS IND.		DALLAS	TX	22600357	325231	41.11	EST COST FOR HOSES, ORINGS, FITTINGS, &ETC SW UNIT	11/14/2025
10246	MITCHELL & CRUSE	ARCHITECTURE, LLC		CARLSBAD	NM	22602225	30056	9,021.25	RESEARCH & RECOMMEND SOUND REMEDIATION FOR CASCADE	11/7/2025
4897	MITY-LITE, INC			DALLAS	TX	22603332	30077	12,146.35	CARTS FOR TABLES & CHARS FOR CASCADES	11/21/2025
10647	MOBILE SAFETY & CONSULT			CARLSBAD	NM	22601214	1006453	1,073.96	Certification Course - Urine Testing	11/7/2025
3946	MODEL 1 COMMERCIAL VEHICLES, INC.			INDIANAPOLIS	IN	22507901	325232	159,102.40	FY 25 Transit Buses NMDOT 5339 Award MO1947	11/14/2025
4905	MODRALL SPERLING, ROEHL	HARRIS & SISK, PA		ALBUQUERQUE	NM	22600878	325387	8,351.62	Annual Purchase Requisition for WR/SG	11/26/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22601412	30078	18,280.29	Professional Services for Museum Archive Renovatio	11/21/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22406452	30078	1,186.72	Task Order Alejandro Ruiz Senior Center -E.Parking	11/21/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22500686	30087	1,407.51	PD 4th floor remodel prep contract design, meet	11/26/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22501822	30087	1,874.06	RFP 2024-04 Design Services ARSC- ALTSD/CDGB Grant	11/26/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22601788	325318	9,471.00	Design by Mulzen Corbin for Air Terminal expansion	11/21/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22403317	325318	17,594.92	TO2022-5 Terminal Apron	11/21/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22500686	325388	17,191.93	PD 4th floor remodel prep contract design, meet	11/26/2025
9450	MOLZEN-CORBIN & ASSOC,INC			ALBUQUERQUE	NM	22602023	325388	10,386.46	engineering and design. police dep elevator. Molze	11/26/2025
1428	MOUNTAIN PLAINS LIBRARY ASSOCIATION			LAKEWOOD	CO	22600159	325118	250.00	MPLA Institutional Membership	11/7/2025
4925	MSC INDUSTRIAL SUPPLY CO.			ST. LOUIS	MO	22603371	325119	350.56	service wrench for 1"" meter/service truck	11/7/2025
4925	MSC INDUSTRIAL SUPPLY CO.			ST. LOUIS	MO	22603770	325389	950.90	Restock sawzall blades	11/26/2025
5424	MUNICIPAL EMERGENCY SRVC			SOUTHBURY	CT	22603165	1006503	288.00	UNIFORM- GREEN AND KHAKI	11/14/2025
720	MUNICO CORP		TRAFFIC SAFETY WAREHOUSE	DEERFIELD	IL	22603499	1006516	169.92	cones for service truck/A Najera	11/14/2025
4984	MURRILL ELECTRIC, LLC			CARLSBAD	NM	22603728	325319	69,807.27	HOCKEY RINK INSTALLATION	11/21/2025
4984	MURRILL ELECTRIC, LLC			CARLSBAD	NM	22602634	325319	21,264.37	HAP CHRISTMAS TREE DAMAGE ASSESSMENT	11/21/2025
4984	MURRILL ELECTRIC, LLC			CARLSBAD	NM	22603590	325319	55,456.51	HOLIDAY DECORATIONS INSTALL/UNINSTALL	11/21/2025
4587	MWI VETERINARY SUPPLY			DALLAS	TX	22603530	325120	966.80	Euthanasia Medications	11/7/2025
4587	MWI VETERINARY SUPPLY			DALLAS	TX	22603530	325120	28.90	Euthanasia Medications	11/7/2025
12913	N7 TACTICAL TRAINING LLC			POWHATAN	VA	22603294	325320	3,200.00	Basic SWAT Training	11/21/2025
5029	NATIONAL TACTICAL OFFICERS ASSOCIATION			COLORADO SPR	CO	22603729	325233	2,238.00	SWAT Team Leader TRNG - Caron,Reyes,Johnson,SRod	11/14/2025
5029	NATIONAL TACTICAL OFFICERS ASSOCIATION			COLORADO SPR	CO	22603729	325321	746.00	SWAT Team Leader TRNG - Caron,Reyes,Johnson,SRod	11/21/2025
5810	NEW MEXICO GAS CO. INC.			ALBUQUERQUE	NM	22600927	325121	244.01	accts 0754712, 1377861, 0751617,0769351	11/7/2025
5810	NEW MEXICO GAS CO. INC.			ALBUQUERQUE	NM	22601211	325234	1,243.33	FY26 Gas Service	11/14/2025
5810	NEW MEXICO GAS CO. INC.			ALBUQUERQUE	NM	22600570	325322	1,154.89	Util-Gas 2026	11/21/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
5810	NEW MEXICO GAS CO. INC.			ALBUQUERQUE	NM	22600250	325390	177.60	accounts 0754697, 1375855& 0754693	11/26/2025
5483	NEW MEXICO MAGAZINE			SANTA FE	NM	22600330	325122	562.50	Advertising	11/7/2025
5483	NEW MEXICO MAGAZINE			SANTA FE	NM	22506625	325323	3,344.75	New Mexico Magazine Advertisements 2025	11/21/2025
5483	NEW MEXICO MAGAZINE			SANTA FE	NM	22506625	325323	1,398.25	New Mexico Magazine Advertisements 2025	11/21/2025
5483	NEW MEXICO MAGAZINE			SANTA FE	NM	22600330	325323	187.50	Advertising	11/21/2025
5483	NEW MEXICO MAGAZINE			SANTA FE	NM	22600330	325391	807.50	Advertising	11/26/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603269	325123	45.00	Fire Inspector Ruby Ahrens Business Cards	11/7/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603517	325123	730.00	Business Registration Certificates	11/7/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603534	325123	90.00	Business Cards	11/7/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603665	325235	45.00	BUSINESS CARDS M CAMPOSE HYDRANT TECH	11/14/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603576	325235	90.00	Office Supplies	11/14/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603648	325235	1,594.00	Office Supplies	11/14/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603891	325392	99.00	Business Cards - Cpt Perez	11/26/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603638	325392	240.00	Name tags for Library staff	11/26/2025
5551	NICHOLS PRINTING, INC.			CARLSBAD	NM	22603813	325392	45.00	Business Cards	11/26/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409121	204.46	395691	11/14/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409121	37.38	256156	11/14/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409121	11.54	262914	11/14/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409121	276.92	268617	11/14/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409121	72.91	456079	11/14/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409121	46.15	328515	11/14/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409121	267.73	360603	11/14/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409160	204.46	395691	11/26/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409160	267.73	360303	11/26/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409160	37.38	256156	11/26/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409160	276.92	268617	11/26/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409160	46.15	328515	11/26/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409160	11.54	262914	11/26/2025
8953	NM CHILD SUPPORT	ENFORCEMENT DIVISION		DALLAS	TX		409160	72.91	456079	11/26/2025
5470	NM EMS BUREAU			SANTA FE	NM	22603214	325124	195.00	NM EMS Bureau Initial Licensing Fee	11/7/2025
8955	NM RETIREE HEALTH CARE			DALLAS	TX		409122	45,030.18	RHCA PR#1 Employee/City	11/14/2025
8955	NM RETIREE HEALTH CARE			DALLAS	TX		409161	45,502.46	RHCA PR#2 Employee /City	11/26/2025
5546	NOAH'S ARK, INC.			CARLSBAD	NM	22600415	325125	26,138.95	FY 26 - Shelter Maintenance Contract	11/7/2025
11266	NOALMARK BROADCASTING COR	KIXN-KZOR-KPZA-KLEA-KEJL	KBIM RADIO	HOBBS	NM	22507588	325126	1,597.36	Advertising	11/7/2025
11266	NOALMARK BROADCASTING COR	KIXN-KZOR-KPZA-KLEA-KEJL	KBIM RADIO	HOBBS	NM	22507589	325126	2,356.66	Advertising	11/7/2025
13398	NORTHERN TOOL & EQUIPMENT	CATALOG HOLDINGS INC		BURNSVILLE	MN	22603691	325127	2.49	blades for saw	11/7/2025
13398	NORTHERN TOOL & EQUIPMENT	CATALOG HOLDINGS INC		BURNSVILLE	MN	22603691	325127	165.98	blades for saw	11/7/2025
11090	ODESSA AMERICAN	AIM MEDIA TEXAS OPERATING		MCALLEN	TX	22601540	325236	1,033.32	Advertising	11/14/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22603334	325128	59.26	materials needed for main PW Building	11/7/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22603535	325237	472.62	Fire Department Office Supplies	11/14/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22603535	325237	18.14	Fire Department Office Supplies	11/14/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22603755	325324	134.86	PW Supplies	11/21/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22603755	325324	22.78	PW Supplies	11/21/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22602670	325324	33.99	Office supplies	11/21/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22602670	325324	310.68	Office supplies	11/21/2025
5639	OFFICE DEPOT INC.			DALLAS	TX	22602670	325324	49.98	Office supplies	11/21/2025
9998	ONE TIME						81688	24.08	EXP#000492	11/14/2025
9998	ONE TIME						81690	1.67	EXP#000528	11/14/2025
9998	ONE TIME						81691	31.40	EXP#000500	11/14/2025
9998	ONE TIME						81692	13.63	EXP#000506	11/14/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
9998	ONE TIME						81693	17.13	EXP#000525	11/14/2025
9998	ONE TIME						81694	781.95	EXP#000539	11/14/2025
9998	ONE TIME						81695	52.13	EXP#000531	11/14/2025
9998	ONE TIME						81696	20.14	EXP#000502	11/14/2025
9998	ONE TIME						81697	20.14	EXP#000503	11/14/2025
9998	ONE TIME						81698	15.29	EXP#000504	11/14/2025
9998	ONE TIME						81699	15.26	EXP#000505	11/14/2025
9998	ONE TIME						81700	8.88	EXP#000517	11/14/2025
9998	ONE TIME						81701	8.91	EXP#000518	11/14/2025
9998	ONE TIME						81702	13.76	EXP#000519	11/14/2025
9998	ONE TIME						81703	32.05	EXP#000520	11/14/2025
9998	ONE TIME						81704	13.76	EXP#000532	11/14/2025
9998	ONE TIME						81705	27.68	EXP#000515	11/14/2025
9998	ONE TIME						81706	27.10	EXP#000516	11/14/2025
9998	ONE TIME						81707	99.85	EXP#000495	11/14/2025
9998	ONE TIME						81708	109.02	EXP#000496	11/14/2025
9998	ONE TIME						81709	96.82	EXP#000497	11/14/2025
9998	ONE TIME						81710	101.66	EXP#000498	11/14/2025
9998	ONE TIME						81711	3.87	EXP#000530	11/14/2025
9998	ONE TIME						81712	22.63	EXP#000499	11/14/2025
9998	ONE TIME						81713	0.43	EXP#000533	11/14/2025
9998	ONE TIME						81714	45.00	EXP#000501	11/14/2025
9998	ONE TIME						81715	52.77	EXP#000512	11/14/2025
9998	ONE TIME						81716	30.70	EXP#000521	11/14/2025
9998	ONE TIME						81717	3.76	EXP#000527	11/14/2025
9998	ONE TIME						81718	29.08	EXP#000534	11/14/2025
9998	ONE TIME						81719	28.53	EXP#000513	11/14/2025
9998	ONE TIME						81720	26.75	EXP#000510	11/14/2025
9998	ONE TIME						81721	2.79	EXP#000538	11/14/2025
9998	ONE TIME						81722	19.56	EXP#000511	11/14/2025
9998	ONE TIME						81723	2.37	EXP#000508	11/14/2025
9998	ONE TIME						81724	90.41	EXP#000529	11/14/2025
9998	ONE TIME						81725	120.41	EXP#000509	11/14/2025
9998	ONE TIME						81726	0.41	EXP#000523	11/14/2025
9998	ONE TIME						81727	74.02	EXP#000537	11/14/2025
9998	ONE TIME						81728	10.40	EXP#000514	11/14/2025
9998	ONE TIME						81729	8.92	EXP#000526	11/14/2025
9998	ONE TIME						81730	26.78	EXP#000522	11/14/2025
9998	ONE TIME						81731	0.31	EXP#000493	11/14/2025
9998	ONE TIME						81732	17.35	EXP#000524	11/14/2025
9998	ONE TIME						81733	104.00	EXP#000507	11/14/2025
9998	ONE TIME						81734	122.84	EXP#000494	11/14/2025
9998	ONE TIME						81735	44.36	EXP#000535	11/14/2025
9998	ONE TIME						81736	29.01	EXP#000536	11/14/2025
9999	ONE TIME						325129	500.00	Walter Gerrells Performing Arts Center Rental	11/7/2025
9999	ONE TIME						325130	500.00	Deposit refund for Performing Arts Center rental	11/7/2025
9999	ONE TIME						325238	20,000.00	Water Franchise Fee for Fiscal Year 2025-2026	11/14/2025
9999	ONE TIME						325393	4,510.62	Reimburse for Damaged Awning by Transit Van	11/26/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22603543	1006454	72.69	FD 410 - A/C Repair Additional Parts needed.	11/7/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22603478	1006454	240.41	PD #01 - Fuel System Repair Items	11/7/2025

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5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22600272	1006454	9.45	Emergency Parts-PFA Police and FIre $1000.00 Each	11/7/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22603611	1006454	311.27	FD E-64 * Brake Hydraulic Valve Replacement	11/7/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22603683	1006454	2,283.56	PD/FD Batteries	11/7/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22600272	1006504	18.42	Emergency Parts-PFA Police and FIre $1000.00 Each	11/14/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22603611	1006548	(42.00)	FD E-64 * Brake Hydraulic Valve Replacement	11/21/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22600272	1006548	27.96	Emergency Parts-PFA Police and FIre $1000.00 Each	11/21/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22603937	1006548	1,175.90	PD/FD Oil Restock ALL, Filters FD new Stock F-29	11/21/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22604021	1006548	307.66	FD 1704 - WaterPump leaking, belt pulley replace	11/21/2025
5668	OREILLY AUTO/FIRST CALL			SPRINGFIELD	MO	22604052	1006582	287.75	FD E*64 - Brake Boostter, Check Engine Light, Filt	11/26/2025
5693	ORIENTAL TRADING CO	OTC BRANDS		OMAHA	NE	22603233	325131	427.50	Disney Pixar Plastic Tote Bag	11/7/2025
3017	ORLANDO GARZA		GUADALUPE PEST CONTROL	CARLSBAD	NM	22600318	325132	34,812.35	Grndskeepng/Open/Closing Grvs -- 7-2025 thru 6-202	11/7/2025
16080	OTIS WATER USERS CO-OP			CARLSBAD	NM	22600189	325395	102.32	Water Servs for Sunset Gardens 2025/2026	11/26/2025
10025	OVERDRIVE INC			CLEVELAND	OH	22603759	325396	1,500.00	Audiobook subscription for all libraries in NM	11/26/2025
1739	PARADIGM TRAFFIC SYSTEMS INC			ARLINGTON	TX	22601376	325134	800.00	FILTERS FOR STREET CABINETS	11/7/2025
2490	PATRICK MCMANUS			CARLSBAD	NM		325135	578.74	Grants Management Training/Albuquerque, NM/Grants	11/7/2025
2490	PATRICK MCMANUS			CARLSBAD	NM		325239	1,437.07	NM Infrastructure Con/Albuquerque, NM/Grants	11/14/2025
2490	PATRICK MCMANUS			CARLSBAD	NM		325397	236.22	NM Data Users Con/Albuquerque, NM/Grants	11/26/2025
2077	PEARSON EDUCATION INC			HOBOKEN	NJ	22603278	325136	2,044.00	CADET BOOKS	11/7/2025
5729	PECOS VALLEY BROADCASTING CORP			ARTESIA	NM	22601743	325137	538.23	Advertising	11/7/2025
5729	PECOS VALLEY BROADCASTING CORP			ARTESIA	NM	22601743	325137	538.23	Advertising	11/7/2025
5222	PECOS VALLEY CONSTRUCTION LLC			CARLSBAD	NM	22603417	30079	61,752.59	Construction of Police firearms training facility.	11/21/2025
5889	PETERSON'S WATER TREATMENT LLC			ALBUQUERQUE	NM	22601568	325138	721.09	Water Treatment Service	11/7/2025
6541	PILOT THOMAS LOGISTICS, LLC			DALLAS	TX	22603114	1006505	1,015.11	dyed diesel for golf course equipment	11/14/2025
5944	PIONEER EQUIPMENT INC			PHOENIX	AZ	22603092	1006506	22,149.90	Sludge pump rebuild kit	11/14/2025
5950	PLAINS WELDING SUPPLY,INC			CARLSBAD	NM	22600358	1006455	102.00	Oxygen Delivery July 25 - June 26	11/7/2025
5950	PLAINS WELDING SUPPLY,INC			CARLSBAD	NM	22600358	1006455	102.00	Oxygen Delivery July 25 - June 26	11/7/2025
5950	PLAINS WELDING SUPPLY,INC			CARLSBAD	NM	22600359	1006455	26.74	Monthly Nitrogen Bottle Rental July 25 -June 26	11/7/2025
5950	PLAINS WELDING SUPPLY,INC			CARLSBAD	NM	22600358	1006549	102.00	Oxygen Delivery July 25 - June 26	11/21/2025
5960	PLATEAU TELECOMMUNCATIONS, INCORPORATED		PLATEAU	CLOVIS	NM	22603081	325398	4,214.35	Internet services for the sports complex FY26	11/26/2025
5960	PLATEAU TELECOMMUNCATIONS, INCORPORATED		PLATEAU	CLOVIS	NM	22600322	325398	1,699.81	Annual - Plateau internet Services	11/26/2025
6007	POLYDYNE INC			ATLANTA	GA	22603506	325325	3,330.00	Polymer	11/21/2025
5972	POSTAL PROS, INC			CALDWELL	ID	22603669	325139	816.35	Postage for Lien Letter Inserts	11/7/2025
5972	POSTAL PROS, INC			CALDWELL	ID	22600707	325139	11,072.10	Printing and Mailing Utility Bills FY 25/26	11/7/2025
11278	PRECISION HYDRAULIC TECH			ODESSA	TX	22603292	325326	1,781.40	EST COST TO REPAIR COMPACT CYLINDERS FOR SW UNITS	11/21/2025
11278	PRECISION HYDRAULIC TECH			ODESSA	TX	22603292	325326	1,781.40	EST COST TO REPAIR COMPACT CYLINDERS FOR SW UNITS	11/21/2025
62	PROFESSIONAL AMBULANCE SALES & SERVICE LLC			COMANCHE	TX	22603762	325327	1,295.66	410 AC Condensor	11/21/2025
62	PROFESSIONAL AMBULANCE SALES & SERVICE LLC			COMANCHE	TX	22601662	325399	3,975.65	405 - SIREN(TH)F/D	11/26/2025
11077	PUBLIC SAFETY PSYCHOLOGICAL SERVICES			DEMING	NM	22603789	325328	1,493.64	Mandatory Evaluations - Rubio,Quintero,Macias,Medl	11/21/2025
5032	PURE OPERATIONS, LLC			LAS CRUCES	NM	22602239	325400	3,016.00	Replace SCBA	11/26/2025
1788	PVS DX INC			DALLAS	TX	22600624	325140	2,510.00	EST YR 1 TON CHLORINE Y CYLINDER 7/25-6/26	11/7/2025
6097	PVT			ARTESIA	NM	22600323	325141	1,011.56	PVT - Annual Requisition	11/7/2025
6097	PVT			ARTESIA	NM	22600779	325141	297.20	Annual Alarm Monitoring FY26	11/7/2025
6097	PVT			ARTESIA	NM	22600251	325141	136.85	ANNUAL INTERNET SERVICE FOR CANAL ST. INTER-CONNEC	11/7/2025
6097	PVT			ARTESIA	NM	22600030	325141	89.99	ANNUAL INTERNET FOR VETERANS PARK	11/7/2025
6097	PVT			ARTESIA	NM	22600076	325141	140.17	INTERNET SERVICE FOR DE SCADA LOCO HILLS 25/26	11/7/2025
6097	PVT			ARTESIA	NM	22601387	325141	1,012.19	FY26 -Annual Internet & Phone Service -Avalon Ranc	11/7/2025
6164	QUEST DIAGNOSTICS	CLINICAL LABORATORIES,INC		ATLANTA	GA	22602772	325241	1,464.30	Post Accident Drug Screens	11/14/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603202	325143	65.99	office supplies	11/7/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603202	325143	191.94	office supplies	11/7/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603202	325143	346.97	office supplies	11/7/2025

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6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603578	325143	291.56	front office & warehouse supplies restock	11/7/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603335	325242	417.86	OFFICE SUPPLIES FOR GARAGE	11/14/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603704	325242	351.55	Office Supplies	11/14/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603252	325330	(57.90)	Evidence Supplies	11/21/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603704	325330	303.96	Office Supplies	11/21/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603893	325330	425.78	Office Supplies	11/21/2025
6168	QUILL OFFICE PRODUCTS	STAPLES INC		FRAMINGHAM	MA	22603252	325402	57.90	Evidence Supplies	11/26/2025
6198	R & R PRODUCTS, INC.			TUCSON	AZ	22603174	325243	332.50	rakes, rope and stakes	11/14/2025
6198	R & R PRODUCTS, INC.			TUCSON	AZ	22603174	325243	353.30	rakes, rope and stakes	11/14/2025
6198	R & R PRODUCTS, INC.			TUCSON	AZ	22603772	325403	393.75	Range Baskets, Flags for golf course	11/26/2025
2504	RANDY JONES			CARLSBAD	NM	22603742	325404	794.72	Carpet Cleaning	11/26/2025
13308	RED CHIMNEY BAR B QUE LLC			CARLSBAD	NM	22603827	325405	284.25	Thanksgiving Potluck	11/26/2025
4935	REECE SUPPLY, LLC		REECE PLUMBING	DALLAS	TX	22603542	30057	36.62	Plumbing parts for mobile office connection to sew	11/7/2025
4935	REECE SUPPLY, LLC		REECE PLUMBING	DALLAS	TX	22603771	325244	2,679.10	MATERIALS FOR PARKS	11/14/2025
4935	REECE SUPPLY, LLC		REECE PLUMBING	DALLAS	TX	22603664	325244	198.05	Plumbing supplies for the Sports Complex	11/14/2025
4935	REECE SUPPLY, LLC		REECE PLUMBING	DALLAS	TX	22603889	325331	14.56	Plumbing supplies for Don	11/21/2025
4935	REECE SUPPLY, LLC		REECE PLUMBING	DALLAS	TX	22603620	325331	83.70	Restroom & Concession Drain Parts	11/21/2025
4935	REECE SUPPLY, LLC		REECE PLUMBING	DALLAS	TX	22603784	325331	136.61	Toilet Seats - Plumbing	11/21/2025
2443	REHRIG PACIFIC COMPANY			MONTEREY PARK	CA	22602837	325332	38,637.79	95 Gallon Barrels	11/21/2025
12204	RELIANCE STANDARD	LIFE INSURANCE		CAROL STREAM	IL		409163	9,374.45	Life & Disab PR#2	11/26/2025
1029	REPUBLIC NATIONAL DISTRIBUTING CO			ALBUQUERQUE	NM	22602915	325245	1,104.00	Alcohol for Pro Shop and Range	11/14/2025
2275	REVELYST SALES LLC			ANOKA	MN	22602694	325246	835.17	Range finders for Pro Shop	11/14/2025
2275	REVELYST SALES LLC			ANOKA	MN	22602694	325246	2,447.31	Range finders for Pro Shop	11/14/2025
321	RHOADS CO			ROSWELL	NM	22603056	325144	50.04	Repair Ice Machine	11/7/2025
2472	RICH FORD			ALBUQUERQUE	NM	22603303	1006457	660.50	#45 Transit bus - Engine Insulator and Brake Pads	11/7/2025
2472	RICH FORD			ALBUQUERQUE	NM	22603778	1006584	424.24	#51 Batteries	11/26/2025
2472	RICH FORD			ALBUQUERQUE	NM	22603779	1006584	169.96	#50 brake pads	11/26/2025
820	RICHARD G FLEMING		LAWN RANGERS OF CARLSBAD NM LLC	CARLSBAD	NM	22600493	1006451	499.99	Monthly lawn care for ""park"" Orchard Ln & Delta	11/7/2025
10597	RICHARD RAMIREZ			ROSWELL	NM		1006458	230.00	Diver Certification/Santa Rosa, NM/Fire	11/7/2025
2131	ROBERT KEITH RAMSEY		CUSTOMER SQUARE HAY COMPANY LLC	WAXAHACHIE	TX	22602856	325090	5,400.00	RFP Aquatic Vegetation Removal at the Upper Lake	11/7/2025
2131	ROBERT KEITH RAMSEY		CUSTOMER SQUARE HAY COMPANY LLC	WAXAHACHIE	TX	22602856	325186	10,800.00	RFP Aquatic Vegetation Removal at the Upper Lake	11/14/2025
2131	ROBERT KEITH RAMSEY		CUSTOMER SQUARE HAY COMPANY LLC	WAXAHACHIE	TX	22602856	325289	21,600.00	RFP Aquatic Vegetation Removal at the Upper Lake	11/21/2025
2131	ROBERT KEITH RAMSEY		CUSTOMER SQUARE HAY COMPANY LLC	WAXAHACHIE	TX	22602856	325290	16,200.00	RFP Aquatic Vegetation Removal at the Upper Lake	11/21/2025
1002	ROGER CLEVELAND GOLF CO. INC.		DUNLOP SPORTS AMERICAS	HUNTINGTON BEACH	CA	22603100	325333	638.70	Custom set for John Etcheverry	11/21/2025
1002	ROGER CLEVELAND GOLF CO. INC.		DUNLOP SPORTS AMERICAS	HUNTINGTON BEACH	CA	22603869	325334	720.36	Wedges, Balls for pro shop	11/21/2025
1002	ROGER CLEVELAND GOLF CO. INC.		DUNLOP SPORTS AMERICAS	HUNTINGTON BEACH	CA	22603869	325334	918.00	Wedges, Balls for pro shop	11/21/2025
1002	ROGER CLEVELAND GOLF CO. INC.		DUNLOP SPORTS AMERICAS	HUNTINGTON BEACH	CA	22603869	325334	159.00	Wedges, Balls for pro shop	11/21/2025
1002	ROGER CLEVELAND GOLF CO. INC.		DUNLOP SPORTS AMERICAS	HUNTINGTON BEACH	CA	22603869	325334	466.20	Wedges, Balls for pro shop	11/21/2025
1002	ROGER CLEVELAND GOLF CO. INC.		DUNLOP SPORTS AMERICAS	HUNTINGTON BEACH	CA	22603905	325406	815.76	Putters for pro shop	11/26/2025
15718	RORY CASTANEDA			CARLSBAD	NM		1006550	78.86	Recruiting/El Paso, TX/Police	11/21/2025
6480	ROSWELL WINELECTRIC CO.		WINSUPPLY ROSWELL NM CO #00468	ROSWELL	NM	22603336	325164	185.71	lights for power house	11/7/2025
11862	RUBY AHRENS			CARLSBAD	NM		325145	1,738.00	Educational Reimbursement	11/7/2025
5922	RUGGED TRADE LLC			CARLSBAD	NM	22601981	1006459	532.50	Patches for all PFA uniforms	11/7/2025
5922	RUGGED TRADE LLC			CARLSBAD	NM	22601138	1006459	31.98	Safety Toe Boots/Shoes USWA & IBEW	11/7/2025
5922	RUGGED TRADE LLC			CARLSBAD	NM	22602002	1006459	3,026.67	PFA Uniforms	11/7/2025
5922	RUGGED TRADE LLC			CARLSBAD	NM	22601138	1006551	221.15	Safety Toe Boots/Shoes USWA & IBEW	11/21/2025
5922	RUGGED TRADE LLC			CARLSBAD	NM	22601138	1006551	221.57	Safety Toe Boots/Shoes USWA & IBEW	11/21/2025
5922	RUGGED TRADE LLC			CARLSBAD	NM	22601138	1006551	225.00	Safety Toe Boots/Shoes USWA & IBEW	11/21/2025
6510	RUSH TRUCK CENTERS		INTERSTATE BILLING SERVICE	DECATUR	AL	22602976	325247	308.34	EXPANSION VALVE & AIR DRIER FOR SW 13258	11/14/2025
15725	RYAN RODRIGUEZ			CARLSBAD	NM		1006552	25.00	Recruiting/El Paso, TX/Police	11/21/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
6620	SAFETY KLEEN CORP.			NORWELL	MA	22600302	325248	787.85	ANNUAL EST SERV PARTS & SHOP CLEANER FY 7/25-6/26	11/14/2025
946	SAMBA HOLDINGS INC			PASADENA	CA	22600836	1006460	1,347.09	Driving Reports 7/25 - 6/26	11/7/2025
14297	SAMUEL A RIVERA			CARLSBAD	NM		1006507	1,092.26	20th Annual IAPro Users Conf/St Petersburg, FL/PD	11/14/2025
12976	SAMUEL M SOTO III			CARLSBAD	NM		1006508	25.00	Paramedic School/Roswell, NM/Fire	11/14/2025
12976	SAMUEL M SOTO III			CARLSBAD	NM		1006553	25.00	Paramedic School/Roswell, NM/Fire	11/21/2025
12976	SAMUEL M SOTO III			CARLSBAD	NM		1006553	25.00	Paramedic School/Roswell, NM/Fire	11/21/2025
6642	SAN BAR CONSTRUCTION CORP			ALBUQUERQUE	NM	22600892	1006461	8,491.50	PAINT FOR STREET DEPARTMENT	11/7/2025
6642	SAN BAR CONSTRUCTION CORP			ALBUQUERQUE	NM	22603043	1006509	7,028.50	SIGN POST FOR STREET DEPT	11/14/2025
212	SANDIA OFFICE SUPPLY INC			ALBUQUERQUE	NM	22603370	325249	1,174.20	Office Supplies and Tournament Supplies	11/14/2025
1996	SENERGY PETROLEUM, LLC			DALLAS	TX	22602673	325250	1,436.60	REFILL BULK FLUIDS FOR SW UNITS	11/14/2025
1460	SHANE STEGALL			CARLSBAD	NM		325335	25.00	Recruiting/El Paso, TX/Police	11/21/2025
6742	SHARP ELECTRONICS CORP	SHARP LEASING USA COMPANY		MONTVALE	NJ	22600559	325336	4,196.64	Sharp Copiers - Annual Requisition.	11/21/2025
6760	SHERWIN-WILLIAMS			CARLSBAD	NM	22603621	325251	254.20	Paint for Spring Park	11/14/2025
6760	SHERWIN-WILLIAMS			CARLSBAD	NM	22603773	325251	59.50	Paint - 2nd Floor Briefing Room	11/14/2025
6760	SHERWIN-WILLIAMS			CARLSBAD	NM	22603773	325251	28.94	Paint - 2nd Floor Briefing Room	11/14/2025
6533	SHIFT CALENDARS, INC		DBA GRAPHICS UNITED	COVINA	CA	22603785	325252	552.57	CFD 2026 Shift Calendars	11/14/2025
234	SHORT'S WRECKER SERVICES LLC			CARLSBAD	NM	22601076	325146	60.25	Move Wrecked Cars from Shorts July 25 - June 26	11/7/2025
234	SHORT'S WRECKER SERVICES LLC			CARLSBAD	NM	22601076	325146	65.57	Move Wrecked Cars from Shorts July 25 - June 26	11/7/2025
234	SHORT'S WRECKER SERVICES LLC			CARLSBAD	NM	22601076	325146	65.57	Move Wrecked Cars from Shorts July 25 - June 26	11/7/2025
234	SHORT'S WRECKER SERVICES LLC			CARLSBAD	NM	22601076	325146	65.57	Move Wrecked Cars from Shorts July 25 - June 26	11/7/2025
234	SHORT'S WRECKER SERVICES LLC			CARLSBAD	NM	22601076	325146	65.57	Move Wrecked Cars from Shorts July 25 - June 26	11/7/2025
234	SHORT'S WRECKER SERVICES LLC			CARLSBAD	NM	22601076	325146	65.57	Move Wrecked Cars from Shorts July 25 - June 26	11/7/2025
5252	SIDDONS-MARTIN EMERGENCY GROUP			DALLAS	TX	22603130	325147	1,166.73	ENG-3 VALVE(th)f/d	11/7/2025
1796	SMITH & MARJANOVIC LAW, LLC			ALBUQUERQUE	NM	22600442	1006510	1,076.25	Annual	11/14/2025
1796	SMITH & MARJANOVIC LAW, LLC			ALBUQUERQUE	NM	22600442	1006510	1,076.25	Annual	11/14/2025
6873	SMITH ENGINEERING INC.			ROSWELL	NM	22602671	30058	6,428.65	Friendship park parking lot expansion design. Smit	11/7/2025
6873	SMITH ENGINEERING INC.			ROSWELL	NM	22405772	1006462	2,094.22	Task Order Form for Entrance and RV Parking	11/7/2025
6873	SMITH ENGINEERING INC.			ROSWELL	NM	22602569	1006462	8,702.82	Airport terminal parking lot extension design Smit	11/7/2025
6873	SMITH ENGINEERING INC.			ROSWELL	NM	22601221	1006462	805.47	Design and planning, McKittrick subdivision. Smith	11/7/2025
1842	SMS APPRAISAL/ENVIRONMENTAL SERVICES INC.			LUBBOCK	TX	22602899	325337	3,000.00	Fair Market Appraisal 409A Cascades Ave.	11/21/2025
6884	SNMCAC CORPORATION			CARLSBAD	NM	22600403	1006463	45,000.00	Annual Services for Senior Citizens Meal Program	11/7/2025
6990	SOUTHEAST READY MIX, INC.			CARLSBAD	NM	22603175	1006511	2,324.08	Mortar Sand	11/14/2025
6990	SOUTHEAST READY MIX, INC.			CARLSBAD	NM	22603685	1006554	1,012.50	Sidewalk Projects	11/21/2025
366	SOUTHERN TIRE MART LLC			COLUMBIA	MS	22600960	325148	636.98	TIRES AND FLATT REPAIRS	11/7/2025
366	SOUTHERN TIRE MART LLC			COLUMBIA	MS	22603558	325148	1,802.50	Tire replacement WWC31025	11/7/2025
366	SOUTHERN TIRE MART LLC			COLUMBIA	MS	22601352	325148	3,743.44	EST COST TO REPLACE WORN TIRES ON ST 15122	11/7/2025
366	SOUTHERN TIRE MART LLC			COLUMBIA	MS	22600733	325253	190.00	estimated costs for tire service	11/14/2025
366	SOUTHERN TIRE MART LLC			COLUMBIA	MS	22603899	325407	680.24	404 Steer tires w/mount and balance	11/26/2025
366	SOUTHERN TIRE MART LLC			COLUMBIA	MS	22603901	325407	1,131.88	2410 - TIRES(TH)P/D	11/26/2025
60	SOUTHWEST ENVIRONMENTAL LLC			CARLSBAD	NM	22603451	30081	7,893.59	(2nd Phase) Alley Cleanup Project FY26	11/21/2025
60	SOUTHWEST ENVIRONMENTAL LLC			CARLSBAD	NM	22601222	1006556	8,387.61	Alley Clean Up and Rehabilitation FY25-26	11/21/2025
7145	SPARKS OFFICE SUPPLY, INC			CARLSBAD	NM	22603518	1006512	949.58	Office Supplies	11/14/2025
7145	SPARKS OFFICE SUPPLY, INC			CARLSBAD	NM	22600827	1006585	285.82	Annual Copier Usage FY26	11/26/2025
7145	SPARKS OFFICE SUPPLY, INC			CARLSBAD	NM	22600827	1006585	5,819.56	Annual Copier Usage FY26	11/26/2025
7145	SPARKS OFFICE SUPPLY, INC			CARLSBAD	NM	22603337	1006585	2,309.00	Replacement Computer for Planning RM Aquos Board	11/26/2025
7164	SPORT CENTER			CARLSBAD	NM	22602630	325149	96.66	Embroidery Supervisor shirts Water/DE	11/7/2025
7164	SPORT CENTER			CARLSBAD	NM	22602320	325149	431.73	Embroidery Shirts/Jackets Construction Dept	11/7/2025
7164	SPORT CENTER			CARLSBAD	NM	22603612	325338	38.66	Embroidery shirts for Lupe	11/21/2025
7164	SPORT CENTER			CARLSBAD	NM	22603985	325338	310.25	Uniforms for Construction Dept	11/21/2025
7168	SPRINGTIME CLEANING SVCS	SEPCO, INC.		CARLSBAD	NM	22600065	1006555	236.27	Yearly cleaning services	11/21/2025

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7168	SPRINGTIME CLEANING SVCS	SEPCO, INC.		CARLSBAD	NM	22602444	1006555	773.25	BUILDING CLEANING SERVICE OCT -DEC 2025	11/21/2025
7168	SPRINGTIME CLEANING SVCS	SEPCO, INC.		CARLSBAD	NM	22600008	1006555	125.00	FY 26 - Window Cleaning Service	11/21/2025
13370	STATE DISBURSEMENT UNIT			CAROL STREAM	IL		409124	204.22	1711100/08FA000115 Child Support	11/14/2025
13370	STATE DISBURSEMENT UNIT			CAROL STREAM	IL		409164	204.22	1711100/08FA000115 Child Support-	11/26/2025
2484	STAY HAPPY CARLSBAD, INC		MAINSTAY SUITES CARLSBAD SOUTH	LOS ANGELES	CA	22603378	325222	556.35	Lodging - Recruit Bryan Quintero - Oct/Nov 2025	11/14/2025
2484	STAY HAPPY CARLSBAD, INC		MAINSTAY SUITES CARLSBAD SOUTH	LOS ANGELES	CA	22603378	325222	556.35	Lodging - Recruit Bryan Quintero - Oct/Nov 2025	11/14/2025
2484	STAY HAPPY CARLSBAD, INC		MAINSTAY SUITES CARLSBAD SOUTH	LOS ANGELES	CA	22603378	325222	556.35	Lodging - Recruit Bryan Quintero - Oct/Nov 2025	11/14/2025
2484	STAY HAPPY CARLSBAD, INC		MAINSTAY SUITES CARLSBAD SOUTH	LOS ANGELES	CA	22603378	325314	556.35	Lodging - Recruit Bryan Quintero - Oct/Nov 2025	11/21/2025
10184	STELLAR INC			CARLSBAD	NM	22507315	30059	14,069.00	Steller Inc Materials & Equipment for Senior Cente	11/7/2025
10184	STELLAR INC			CARLSBAD	NM	22603237	30080	23,958.00	low voltage, data and equipment install. PD4th flo	11/21/2025
10184	STELLAR INC			CARLSBAD	NM	22603189	30088	16,322.01	Electrical connection for temp office trailer. Ste	11/26/2025
10184	STELLAR INC			CARLSBAD	NM	22603046	1006464	2,705.00	Fiber work for Brents office.	11/7/2025
10184	STELLAR INC			CARLSBAD	NM	22603667	1006513	4,022.69	Network drops for PD SGT offices.	11/14/2025
10184	STELLAR INC			CARLSBAD	NM	22507315	1006586	25,031.29	Steller Inc Materials & Equipment for Senior Cente	11/26/2025
2325	STEPHANIE B KURIMSKI			CARLSBAD	NM	22603360	325254	85.92	Art Instruction	11/14/2025
7220	STERICYCLE, INC.			CHICAGO	IL	22600266	325150	423.94	Annual Medical Waste Disposal July 25 - June 26	11/7/2025
5300	STRYKER SALES CORPORATION			CHICAGO	IL	22603609	325255	1,213.26	Stryker PowerLoad Repairs - Medic 404	11/14/2025
5300	STRYKER SALES CORPORATION			CHICAGO	IL	22603610	325255	992.00	Stryker PowerLoad Repairs - Medic 411	11/14/2025
5300	STRYKER SALES CORPORATION			CHICAGO	IL	22406809	325255	(7.50)	Replacement AEDs for City Facilities	11/14/2025
1650	SUNRISE PUBLISHING		HOBBS NEWS-SUN	HOBBS	NM	22601861	325205	1,937.50	Advertising	11/14/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603416	325152	91.29	Pre-employment Physical	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603403	325152	91.29	Pre-employment Physical	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603402	325152	91.29	Pre-employment Physical	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603401	325152	91.29	Pre-employment Physical	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603400	325152	91.29	Pre-employment Physical	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603399	325152	91.29	Pre-employment Physical	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603398	325152	91.29	Pre-employment Physical	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603397	325152	134.24	Pre-employment Physicals	11/7/2025
11267	TADDY HEALTHCARE SVCS LLC	NEW ERA PHYSICAL THERAPY		CARLSBAD	NM	22603396	325152	91.29	Pre-employment Physical	11/7/2025
7135	TATE BRANCH	THIRTEEN TWENTY LLC		CARLSBAD	NM	22603640	325339	105.98	1706 hood strut	11/21/2025
8983	TAXATION & REVENUE DEPT.						325408	255.31	1st Qtr Workers Compensation Fees plus penalty/int	11/26/2025
885	TAXATION & REVENUE NM	COMPLIANCE BUREAU		ALBUQUERQUE	NM		409123	612.56	Garnishment - Levy#12578 / ID#585-53-8997	11/14/2025
885	TAXATION & REVENUE NM	COMPLIANCE BUREAU		ALBUQUERQUE	NM		409162	635.60	Garnishment - Levy#12578 / ID#585-53-8997	11/26/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22602813	325256	4,200.00	range balls for driving range	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603419	325256	279.90	Custom Club / Golf Balls / Hats	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603419	325256	1,331.10	Custom Club / Golf Balls / Hats	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22602539	325256	269.10	Putters and Bags	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603095	325256	321.30	Custom Spider Tour X	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603466	325256	831.60	Golf Bags and Gloves	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603419	325256	461.70	Custom Club / Golf Balls / Hats	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603466	325256	468.00	Golf Bags and Gloves	11/14/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603566	325340	269.10	Custom 3 wood order	11/21/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22601002	325340	254.85	TP5 PIX program	11/21/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603903	325409	96.30	Putter Headcovers	11/26/2025
813	TAYLOR MADE GOLF COMPANY			CARLSBAD	CA	22603848	325409	468.00	custom driver - sold - Andy Cooper	11/26/2025
10981	TDS			PALATINE	IL	22600881	325153	165.31	FY26 Internet Service for Water Park	11/7/2025
10981	TDS			PALATINE	IL	22600432	325153	382.64	FY26 Library phone and public internet	11/7/2025
10981	TDS			PALATINE	IL	22600433	325153	418.65	Monthly Internet and Cable for Golf Course FY26	11/7/2025
10981	TDS			PALATINE	IL	22600608	325257	18.02	FY-2026 cable service	11/14/2025
10981	TDS			PALATINE	IL	22600014	325257	156.82	Internet Services St. 7 July 25 - June 26	11/14/2025

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10981	TDS			PALATINE	IL	22600435	325257	385.17	PHONE, INTERNET AND CABLE SERVICE FOR NMSRC FY25-2	11/14/2025
10981	TDS			PALATINE	IL	22600730	325257	156.13	FY26 - Annual Internet Service - Civic Center	11/14/2025
10981	TDS			PALATINE	IL	22600312	325257	262.55	TDS - Annual Requisiton.	11/14/2025
10981	TDS			PALATINE	IL	22600312	325341	1,104.95	TDS - Annual Requisiton.	11/21/2025
10981	TDS			PALATINE	IL	22600434	325341	376.60	TDS for Driving Range Structure	11/21/2025
10981	TDS			PALATINE	IL	22600436	325410	302.31	FY26 FAX, PHONE, INTERNET AT SPORTS COMPLEX	11/26/2025
13375	TELEFLEX LLC			ATLANTA	GA	22600638	325154	1,995.00	FY 25-26 - Annual IO Supplies Purchases	11/7/2025
13375	TELEFLEX LLC			ATLANTA	GA	22600638	325258	1,995.00	FY 25-26 - Annual IO Supplies Purchases	11/14/2025
2456	TEXAS K9 SOLUTIONS, LLC			WINONA	TX	22602927	325259	6,250.00	Registration - K9 Training - KRay	11/14/2025
2086	TEXAS MONTHLY LLC			DALLAS	TX	22601562	325260	4,023.00	Advertising	11/14/2025
2086	TEXAS MONTHLY LLC			DALLAS	TX	22601562	325411	3,000.00	Advertising	11/26/2025
2625	THE GARDEN MART, INC.			CARLSBAD	NM	22600671	1006465	23,090.10	12 MONTH STREET MEDIAN MAINTENANCE	11/7/2025
803	THE GRANT PLANT INC			ALBUQUERQUE	NM	22407387	1006587	82.22	RFP 2024-03 T/O#2 USDOT RAISE Grant Management	11/26/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600254	1006466	72.00	YEARLY COOLER RENTAL & BOTTLE SERVICE FY25-26	11/7/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600308	1006466	102.00	Water Cooler Maintenance & DI Water Delivery	11/7/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600308	1006466	7.00	Water Cooler Maintenance & DI Water Delivery	11/7/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600009	1006466	48.00	Bottled Water Service CFD/PFA July 25 - June 26	11/7/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600203	1006466	34.00	ANNUAL REQ FOR WATER BOTTLES	11/7/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600136	1006514	16.00	Drinking Water & Cooler Rental July 2025-June 2026	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600040	1006514	32.00	Office Supplies	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600782	1006514	8.00	Drinking Water FY26	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600182	1006514	47.50	drinking water for golf maintenance	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600183	1006514	8.00	drinking water for pro shop	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600182	1006514	8.00	drinking water for golf maintenance	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600050	1006514	120.00	FY 26 - Drinking Water Service	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600084	1006514	24.00	EST YRLY WATER BOTTLES WATER DEPT 7/2025-6/2026	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600308	1006514	7.00	Water Cooler Maintenance & DI Water Delivery	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600599	1006514	8.00	Water Delivery 07/25-6/26	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600203	1006514	8.00	ANNUAL REQ FOR WATER BOTTLES	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600880	1006514	16.00	Water refills for 201 S. Halagueno	11/14/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600254	1006557	106.00	YEARLY COOLER RENTAL & BOTTLE SERVICE FY25-26	11/21/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600050	1006557	120.00	FY 26 - Drinking Water Service	11/21/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600009	1006588	48.00	Bottled Water Service CFD/PFA July 25 - June 26	11/26/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600782	1006588	8.00	Drinking Water FY26	11/26/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600040	1006588	16.00	Office Supplies	11/26/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600216	1006588	8.00	Water Service for IT.	11/26/2025
8089	THE WATER WORKS INC	CY ENDEAVORS		CARLSBAD	NM	22600136	1006588	16.00	Drinking Water & Cooler Rental July 2025-June 2026	11/26/2025
7482	THERMAL SCIENTIFIC, INC			MANSFIELD	TX	22602646	1006467	250.34	Supplies needed in lab	11/7/2025
1581	THRYV INC			DFW AIRPORT	TX	22600774	325155	53.70	Advertising FY26	11/7/2025
1581	THRYV INC			DFW AIRPORT	TX	22600774	325155	793.76	Advertising FY26	11/7/2025
2415	TISHA KLIMAJ			CARLSBAD	NM		325261	122.23	Digital Crime Scene Photography/Las Cruces, NM/PD	11/14/2025
1032	TK, LLC		CARLSBAD CHEVROLET	CARLSBAD	NM	22602336	325081	24.09	#58 front stabilizer parts	11/7/2025
1032	TK, LLC		CARLSBAD CHEVROLET	CARLSBAD	NM	22602286	325362	223.04	Program keys for Dellinges truck 16364	11/26/2025
7311	TORO NATIONAL SUPPORT	NETWORK		ABILENE	TX	22601316	325262	287.00	Toro NSN support for irrigation at golf course	11/14/2025
2385	TOTAL ROCK IT LLC			CARLSBAD	NM	22603646	325263	4,832.81	OCTOBER 2025 MOVIE OPERATIONS- CAVERN THEATRE	11/14/2025
2385	TOTAL ROCK IT LLC			CARLSBAD	NM	22603806	325342	1,288.75	TECHNICIAN LABOR- CAVERN THEATRE 11/17 & 11/18	11/21/2025
10230	TRANSUNION RISK &	ALTERNATIVE DATE SOLUTION		DALLAS	TX	22600184	325156	204.05	FY 26 - Background Investigations	11/7/2025
1419	TRESHAWN ROWE			EL PASO	TX		325343	25.00	Juvenile Transport/Lovington, NM/Police	11/21/2025
210	TRI-TECH FORENSICS INC			LELAND	NC	22603802	1006558	266.15	Evidence Supplies	11/21/2025
2212	TROJAN TECHNOLOGIES CORP.			CORTLAND	NY	22602279	325157	102,300.00	UV upgrade WWTP	11/7/2025

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1469	TRUELITE TRACE INC		FLEETUP	SAN JOSE	CA	22601224	325412	968.00	FY 26 - Annual GPS Tracking Software	11/26/2025
12506	TURNER BURKE HEADRICK			ARTESIA	NM		325413	25.00	Statewide Advisory Council Meeting/Las Cruces/FD	11/26/2025
7607	ULINE INC.			PLEASANT PRAIRIE	WI	22600909	325158	958.05	museum supplies	11/7/2025
7607	ULINE INC.			PLEASANT PRAIRIE	WI	22603730	325264	320.61	Tie wraps for Pickle Ball Courts	11/14/2025
7607	ULINE INC.			PLEASANT PRAIRIE	WI	22603801	325344	1,547.85	Evidence Supplies	11/21/2025
7607	ULINE INC.			PLEASANT PRAIRIE	WI	22603853	325414	815.85	Trash can/rollers/hangers	11/26/2025
7607	ULINE INC.			PLEASANT PRAIRIE	WI	22604030	325414	1,584.18	plastic bags for parts/insulation for valves	11/26/2025
8939	UNITED STEEL WORKERS			PITTSBURGH	PA		409125	5,468.09	Dues PR#1	11/14/2025
8939	UNITED STEEL WORKERS			PITTSBURGH	PA		409165	5,744.39	Dues PR#2	11/26/2025
8987	UNITED WAY	OF EDDY COUNTY		CARLSBAD	NM		409126	274.00	Emp. Deductions PR#1	11/14/2025
8987	UNITED WAY	OF EDDY COUNTY		CARLSBAD	NM		409166	274.00	Emp. Deductions PR#2	11/26/2025
7624	USA BLUE BOOK	HD SUPPLY FACILITIES MAINTENANCE LTD		WAUKEGAN	IL	22603480	1006468	1,243.05	Vac truck tools	11/7/2025
7624	USA BLUE BOOK	HD SUPPLY FACILITIES MAINTENANCE LTD		WAUKEGAN	IL	22603480	1006468	346.00	Vac truck tools	11/7/2025
7624	USA BLUE BOOK	HD SUPPLY FACILITIES MAINTENANCE LTD		WAUKEGAN	IL	22603613	1006517	281.40	restock ""Out of Service"" hydrant markers/0 in st	11/14/2025
7624	USA BLUE BOOK	HD SUPPLY FACILITIES MAINTENANCE LTD		WAUKEGAN	IL	22603731	1006517	102.00	grease for water service jobs/stock low	11/14/2025
7624	USA BLUE BOOK	HD SUPPLY FACILITIES MAINTENANCE LTD		WAUKEGAN	IL	22603922	1006590	729.40	monitor for WWTP/J Padilla	11/26/2025
7624	USA BLUE BOOK	HD SUPPLY FACILITIES MAINTENANCE LTD		WAUKEGAN	IL	22603923	1006590	1,876.20	Hydrant Locks for waterline security/Stock low	11/26/2025
2097	VANGUARD TRUCK CENTER OF EL PASO			EL PASO	TX	22602543	325159	1,767.47	REPAIERS ON 16707 ARC TRUCKS	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600055	325160	665.55	Cell Phone Service July 25 - June 26	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600055	325160	740.40	Cell Phone Service July 25 - June 26	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600315	325160	276.09	EST YRLY WTR AIRCD/CELL/DATA/SCADA W/TAX 7/25-6/26	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600258	325160	360.09	Air Card FY 2025-2026	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600055	325160	120.03	Cell Phone Service July 25 - June 26	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600138	325160	80.02	FY 26 - Department Cell Phones	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600046	325160	38.69	Annual PO Office Cell Phone 7/25 - 6/26	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600315	325160	556.31	EST YRLY WTR AIRCD/CELL/DATA/SCADA W/TAX 7/25-6/26	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600138	325160	9,650.29	FY 26 - Department Cell Phones	11/7/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600882	325266	119.50	FY26 Phone Service for Cell Phone	11/14/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600044	325266	40.01	Verizon Air Card for Mayor Lopez	11/14/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600839	325266	80.02	Angie's Hotspot	11/14/2025
11901	VERIZON WIRELESS			DALLAS	TX	22600045	325266	52.51	Annual Cell Phone Charges	11/14/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22601322	1006469	110.28	FY26 - Annual Carpet Cleaning Agreement- City Hall	11/7/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22600803	1006469	166.89	FY26-Annual Carpet Cleaning Agreement -Civic Cente	11/7/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22600027	1006469	58.85	FY 26 - PFA Rag/Rug Service Jul-Dec 2025	11/7/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22600281	1006518	57.20	EST SERVICE CARPETS & TOWELS FY 7/25-6/26	11/14/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22600281	1006518	208.46	EST SERVICE CARPETS & TOWELS FY 7/25-6/26	11/14/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22601322	1006559	110.28	FY26 - Annual Carpet Cleaning Agreement- City Hall	11/21/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22600803	1006559	166.89	FY26-Annual Carpet Cleaning Agreement -Civic Cente	11/21/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22600027	1006559	58.85	FY 26 - PFA Rag/Rug Service Jul-Dec 2025	11/21/2025
544	VESTIS GROUP, INC		VESTIS SERVICES, LLC	ROSWELL	GA	22600281	1006591	57.20	EST SERVICE CARPETS & TOWELS FY 7/25-6/26	11/26/2025
1708	VIRTOWER LLC			FORT MYERS	FL	22603884	325346	6,000.00	Virtower Airport Operations tracking system yearly	11/21/2025
2413	VSP INSURANCE CO. (MO)			LOS ANGELES	CA		409127	11,273.68	Admins Fees Employee /City	11/14/2025
8027	WAGNER EQUIPMENT CORP.			DENVER	CO	22600895	1006470	0.41	replace door on CAT Backhoe/MLL	11/7/2025
8027	WAGNER EQUIPMENT CORP.			DENVER	CO	22603508	1006519	103.03	HOSE FOR CONST 11751	11/14/2025
8027	WAGNER EQUIPMENT CORP.			DENVER	CO	22601984	1006519	95.62	bushings, retainers & pins for backhoe door	11/14/2025
12558	WAGNER RENTS INC			DENVER	CO	22603826	325347	617.01	batteries for BackHoe 14116/ need ASAP	11/21/2025
12558	WAGNER RENTS INC			DENVER	CO	22603925	325347	266.70	pedal & switch for CAT 420F backhoe	11/21/2025
8063	WASTEQUIP MANUFACTURING CO LLC			CHARLOTTE	NC	22602726	325267	22,917.91	Metal containers solid waste source well contract	11/14/2025
8063	WASTEQUIP MANUFACTURING CO LLC			CHARLOTTE	NC	22602727	325267	33,414.91	ROLL OFF CONTAINERS source well attached	11/14/2025
8063	WASTEQUIP MANUFACTURING CO LLC			CHARLOTTE	NC	22602726	325348	30,929.91	Metal containers solid waste source well contract	11/21/2025

VENDOR	NAME	NAME2	DBA	CITY	STATE	P.O.	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
8063	WASTEQUIP MANUFACTURING CO LLC			CHARLOTTE	NC	22602727	325348	33,414.91	ROLL OFF CONTAINERS source well attached	11/21/2025
8063	WASTEQUIP MANUFACTURING CO LLC			CHARLOTTE	NC	22602726	325348	30,929.91	Metal containers solid waste source well contract	11/21/2025
8063	WASTEQUIP MANUFACTURING CO LLC			CHARLOTTE	NC	22602726	325348	30,929.91	Metal containers solid waste source well contract	11/21/2025
8063	WASTEQUIP MANUFACTURING CO LLC			CHARLOTTE	NC	22602726	325415	22,797.91	Metal containers solid waste source well contract	11/26/2025
8070	WATER DEPARTMENT			CARLSBAD	NM	22600643	325268	79,237.05	FY 26 RRC water usage	11/14/2025
8070	WATER DEPARTMENT			CARLSBAD	NM	22603775	325349	3,522.30	Labor Service for water meter at E. Blodgett St.	11/21/2025
8072	WATSON TRUCK & SUPPLY			HOBBS	NM	22603509	325161	25.75	Eng 6 - Air Compressor - P/S Gasket + Stock	11/7/2025
8072	WATSON TRUCK & SUPPLY			HOBBS	NM	22602291	325161	549.69	Ladder 1 - NO START [UNIT DOWN] Need ASAP!	11/7/2025
8072	WATSON TRUCK & SUPPLY			HOBBS	NM	22602291	325161	(509.69)	Ladder 1 - NO START [UNIT DOWN] Need ASAP!	11/7/2025
2473	WENGER CORPORATION			OWATONNA	MN	22603313	30065	27,419.72	STAGE FOR CASCADES	11/14/2025
2473	WENGER CORPORATION			OWATONNA	MN	22603313	30082	1,370.19	STAGE FOR CASCADES	11/21/2025
7533	WEST PUBLISHING CORPORATION		THOMSON REUTERS- WEST OR WEST, A THOMSON REUTERS BUSINESS OI	EAGAN	MN	22603774	1006515	695.40	Thomason Reuters Nov Inv. #852799867 Online/Softw	11/14/2025
7533	WEST PUBLISHING CORPORATION		THOMSON REUTERS- WEST OR WEST, A THOMSON REUTERS BUSINESS OI	EAGAN	MN	22604079	1006589	695.39	Thomason Reuters Nov Inv. #852646876 Online/Softw	11/26/2025
8364	WEX BANK			CAROL STREAM	IL	22602283	11000785	755.00	WEX CC NOVEMBER 2025	11/20/2025
8364	WEX BANK			CAROL STREAM	IL	22602806	11003785	28,479.14	WEX CC NOVEMBER 2025	11/20/2025
8364	WEX BANK			CAROL STREAM	IL	22600802	110000785	(180.27)	WEX CC NOV 2025 CREDIT	11/20/2025
8364	WEX BANK			CAROL STREAM	IL	22602275	800003788	157.25	Wex Fuel OCT 2025 - Construction	11/3/2025
8364	WEX BANK			CAROL STREAM	IL	22600578	900003798	91,047.63	WEX Fuel OCT 2025 - General	11/3/2025
2445	WILLIAMS SCOTSMAN, INC.		WILLSCOT	PHOENIX	AZ	22603090	30060	58,554.42	6 month rental. triple wide mobile office bldg.	11/7/2025
7860	WINDSTREAM COMMUNICATIONS			LOUISVILLE	KY	22600828	325162	5,560.88	Phone Service Fees FY26	11/7/2025
7860	WINDSTREAM COMMUNICATIONS			LOUISVILLE	KY	22601060	325269	485.71	FY 2025-2026 - Annual Telephone Usage	11/14/2025
7860	WINDSTREAM COMMUNICATIONS			LOUISVILLE	KY	22600066	325350	118.34	FY 26 - Fax Lines	11/21/2025
7860	WINDSTREAM COMMUNICATIONS			LOUISVILLE	KY	22600552	325417	549.58	Annual Telephone Service	11/26/2025
17	WINSUPPLY N LAS CRUCES			LAS CRUCES	NM	22602891	325163	2,870.86	MATERIALS NEEEDED FOR STREET MEDIANS	11/7/2025
361	WINSUPPLY NE ABQ NM CO			ALBUQUERQUE	NM	22603437	1006473	3,994.85	Sprinkler Heads for golf course	11/14/2025
12513	WITTEK GOLF SUPPLY			ELK GRV VILL	IL	22603110	1006471	2,844.76	Range Balls	11/7/2025
1269	XAVIER MELENDEZ			ROSWELL	NM		1006520	50.00	Chaves County Symposium/Roswell, NM/Fire	11/14/2025
8375	XCEL ENERGY SERVICES, INC			DENVER	CO	22600794	900003797	52,653.24	Electric Services FY 25/26	11/3/2025
8375	XCEL ENERGY SERVICES, INC			DENVER	CO	22600326	900003799	44,717.24	STREET LIGHTING & SIGNAL FY JULY 2025- JUNE 2026	11/4/2025
8375	XCEL ENERGY SERVICES, INC			DENVER	CO	22600644	900003800	28,615.93	Util-Electric 2026	11/13/2025
8375	XCEL ENERGY SERVICES, INC			DENVER	CO	22600326	900003802	431.03	STREET LIGHTING & SIGNAL FY JULY 2025- JUNE 2026	11/18/2025
12652	YAMAHA MOTOR FINANCE CORP			CHICAGO	IL	22601071	325165	2,283.75	GPS Lease for golf carts	11/7/2025
12652	YAMAHA MOTOR FINANCE CORP			CHICAGO	IL	22601071	325165	2,283.75	GPS Lease for golf carts	11/7/2025
12652	YAMAHA MOTOR FINANCE CORP			CHICAGO	IL	22600472	325418	4,523.51	Yamaha Cart Rental for July 2025-June 2026	11/26/2025
8730	YUKON & ASSOCIATES, LTD.			ALBUQUERQUE	NM	22603290	325419	17,279.98	Interface Panel	11/26/2025
2399	ZACH TYE BUTLER		T. BUTLER LLC	ARTESIA	NM	22603028	325151	1,250.00	Pro Shop Merchandise shirt/hats/polo/accessories	11/7/2025
11590	ZACHARY SMITH			EUNICE	NM		1006521	75.00	Paramedic School/Roswell, NM/Fire	11/14/2025
11590	ZACHARY SMITH			EUNICE	NM		1006521	75.00	Paramedic School/Roswell, NM/Fire	11/14/2025
								4,050,563.75		

14. Vendor Fiscal Year Summary

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
12830	4 ELEMENTS AUTOMOTIVE	CARLSBAD	NM	7,931.51	7,931.51
595	4 ELEMENTS OILFIELD SERVICES LLC	CARLSBAD	NM	525.00	525.00
7558	4 RIVERS EQUIPMENT	GREELEY	CO	14,722.46	14,722.46
1256	4ALLPROMOS LLC	ESSEX	CT	1,495.28	1,495.28
2358	4IMPRINT INC.	CHICAGO	IL	18,979.45	18,979.45
1265	5280 PUBLISHING, INC	DENVER	CO	9,750.00	9,750.00
835	535 GROUP LLC	MCLEAN	VA	30,000.00	30,000.00
417	90 DEGREE BENEFITS	BIRMINGHAM	AL	114,611.20	114,611.20
1247	A & V HOLDINGS MIDCO LLC	TAMPA	FL	4,105.96	4,105.96
2009	A QUILTING STITCHUATION, LLC	ALTO	NM	1,664.97	1,664.97
687	AAL FIRE & SAFETY LLC	CARLSBAD	NM	9,234.88	9,234.88
2299	AARON D GONZALES	CARLSBAD	NM	1,235.05	1,235.05
1255	ABAE PARTNERS LLC	CARLSBAD	NM	22,585.62	22,585.62
10464	ACCENT LANDSCAPE	ALBUQUERQUE	NM	463,382.55	463,382.55
11874	ACME ENVIRONMENTAL, INC	ALBUQUERQUE	NM	156.06	156.06
1001	ACUSHNET COMPANY	BOSTON	MA	38,519.10	38,519.10
223	AD VENTURE MARKETING	BROWNFIELD	TX	9,048.92	9,048.92
1401	ADAM V WEIS	PETALUMA	CA	400.00	400.00
64	ADMIN OFFICE OF THE COURTS	SANTA FE	NM	844.00	844.00
1033	ADMIRAL BEVERAGE CORP	ALBUQUERQUE	NM	13,680.64	13,680.64
11959	ADRIAN GONZALES	CARLSBAD	NM	1,134.94	1,134.94
14039	ADRIAN R RODRIGUEZ	CARLSBAD	NM	498.88	498.88
2307	ADRIAN RAMIREZ LLC	PHOENIX	AZ	600.00	600.00
1329	ADRIANN L LEYVA SING	CARLSBAD	NM	500.00	500.00
11317	ADVANCE AUTO PARTS	RALEIGH	NC	3,501.77	4,335.29
11012	ADVANCED PEST AND WEED	OKLAHOMA CITY	OK	13,891.90	13,891.90
6539	AERZEN USA CORP	COATESVILLE	PA	12,105.86	12,105.86
11144	AFFIRMING HEART VICTIM SERVICES	CARLSBAD	NM	6,250.00	6,250.00
1968	AFSF III AIV FULLSTEAM 1 LP	AUBURN	AL	6,608.11	6,608.11
2298	AHEAD LLC	NEW BEDFORD	MA	9,187.84	9,187.84
2381	ALAYNA KENOM	CARLSBAD	NM	500.00	500.00
15719	ALBERT CASTILLO	CARLSBAD	NM	919.90	919.90
78	ALBERTSON'S #907	AMARILLO	TX	5,338.87	5,338.87
2468	ALBINO RYAN GARCIA	CARLSBAD	NM	421.91	421.91
82	ALBUQUERQUE JOURNAL	ALBUQUERQUE	NM	2,152.50	2,152.50
2162	ALENA ANAYA	CARLSBAD	NM	500.00	500.00
228	ALERT ALL CORP	NEW HOLLAND	PA	2,980.00	2,980.00
9833	ALEX LUNA	CARLSBAD	NM	1,111.72	1,111.72
873	ALI M MORALES	ALBUQUERQUE	NM	5,315.60	5,315.60

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
806	ALK INC	ARTESIA	NM	7,489.35	7,489.35
2435	ALL PURPOSE SAFETY TRAINING SOLUTIONS LLC	RIVERSIDE	CA	6,956.50	6,956.50
2400	ALL SPORTS BEST	CARLSBAD	NM	3,259.85	3,259.85
2059	ALL TRAFFIC SOLUTIONS INC.	CHANTILLY	VA	56,401.47	56,401.47
2286	ALL-STAR INFLATABLES, INC.	DALLAS	TX	9,999.50	9,999.50
948	ALPHA-PURE SERVICES	CARLSBAD	NM	23,499.96	23,499.96
13324	AMBER CROW	CARLSBAD	NM	400.78	400.78
1992	AMERICAN ASSOC STATE & LOCAL HISTORY	NASHVILLE	TN	118.00	118.00
1465	AMERICAN ASSOCIATION OF AIRPORT EXECUTIVES, INC	ALEXANDRIA		2,120.00	2,120.00
871	AMERICAN LIBRARY ASSOC	CHICAGO	IL	215.00	215.00
10052	AMERICAN MEDICAL GROUP	HOBBS	NM	5,688.32	5,688.32
2432	AMERICAN NATIONAL RED CROSS	WASHINGTON	DC	3,724.72	3,724.72
4911	AMERICAN SALES & SERVICE	SAN ANGELO	TX	400.00	400.00
2506	AMY WITTMAYER	CARLSBAD	NM	500.00	500.00
751	ANALY SOSA	EL PASO	TX	680.26	680.26
2464	ANDREA RUIZ	CARLSBAD	NM	500.00	500.00
15744	ANDRES RUIZ	CARLSBAD	NM	684.56	684.56
2481	ANDREW QUINTELA	CARLSBAD	NM	95.52	95.52
14886	ANDREW SWANSON	CARLSBAD	NM	389.19	389.19
850	ANDY DELFIN	CARLSBAD	NM	350.00	350.00
224	ANGEL ARMOR LLC	FORT COLLINS	CO	16,207.50	16,207.50
11863	ANGELICA BARRIOS-TESTA	CARLSBAD	NM	4,042.03	4,042.03
2128	ANTHONY TORRES	EL PASO	TX	1,500.00	1,500.00
14	APCO, AFC INC.	DAYTONA BEACH	FL	10,399.10	10,399.10
251	APSCO INC	ALAMOGORDO	NM	3,455.27	3,455.27
303	AQUATIC CONSULTANTS, INC	ALBUQUERQUE	NM	69,781.16	69,781.16
1813	ARAGORN BARRERAS	CLOUDCROFT	NM	526.00	526.00
12927	ARCHIVESOCIAL LLC	DALLAS	TX	5,981.51	5,981.51
279	ARCMATE MANUFACTURING CO	ESCONDIDO	CA	697.95	697.95
2120	ARKANCE USA LLC	IRVINE	CA	440.00	440.00
358	ARTESIA DAILY PRESS	ARTESIA	NM	75.00	75.00
360	ARTESIA FIRE EQUIPMT, INC	ARTESIA	NM	441.23	441.23
1221	ARTESIA METALS INC	ARTESIA	NM	5,416.12	5,416.12
394	ASCE/MEMBERSHIP	BALTIMORE	MD	565.00	565.00
3639	ASCEND LEARNING HOLDINGS, LLC	BURLINGTON	MA	11,227.95	11,227.95
693	ASKART INC.	TONGANOXIE	KS	395.00	395.00
373	ASSOCIATED CONTRACTORS/NM	ALBUQUERQUE	NM	960.00	960.00
391	AT&T CORPORATION	ATLANTA	GA	3,600.27	3,600.27
2300	AUSTIN MILLICAN	CARLSBAD	NM	451.06	451.06

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
2427	AUTOMOTIVE TRAINING AUTHORITY, INC.	VISTA	CA	1,990.00	1,990.00
405	AUTOZONE	CARLSBAD	NM	1,252.09	1,348.05
323	AXON ENTERPRISE INC	SCOTTSDALE	AZ	960,121.04	960,121.04
311	AZ WASTEWATER IND. INC	PHOENIX	AZ	5,171.90	5,171.90
428	B & H PHOTO VIDEO	NEW YORK	NY	435.29	435.29
2341	B&H COMPANY, INC.	ALBUQUERQUE	NM	13,960.00	13,960.00
231	BADGE FRAME INC	CAMDEN	TN	2,717.15	2,717.15
438	BAKER UTILITY SUPPLY CORP	ALBUQUERQUE	NM	116,273.81	116,273.81
440	BALLEAU GROUNDWATER INC.	ALBUQUERQUE	NM	53,040.29	53,040.29
2448	BARBARA STEPHENS	MAYHILL	NM	150.00	150.00
2064	BAZAAR UNIFORMS AND MEN'S STORE LLC	EL PASO	TX	11,310.55	11,310.55
10038	BEAL-PMI INC.	LAFAYETTE	GA	1,190.00	1,190.00
1412	BEAR PAW EMBROIDERY & SAFETY LLC	CARLSBAD	NM	10,723.17	10,723.17
13188	BEDFORD GALLERY	WALNUT CREEK	CA	2,000.00	2,000.00
2382	BELINDA LOPEZ	CARLSBAD	NM	500.00	500.00
1503	BEN E. KEITH COMPANY	FORT WORTH	TX	5,890.77	5,890.77
458	BENMARK SUPPLY CO., INC.	MIDLAND	TX	157,259.40	157,259.40
1723	BIBLIONIX, LLC	AUSTIN	TX	3,185.00	3,185.00
10229	BIBLIOTHECA, LLC	ATLANTA	GA	9,954.35	9,954.35
910	BIG 5 SPORTING GOODS	EL SEGUNDO	CA	1,914.43	1,914.43
462	BIG STATE INDUSTRIAL SUPPLY INC	RIVERSIDE	CA	1,573.68	1,573.68
2392	BLADES GROUP LLC	UVALDE	TX	6,264.00	6,264.00
510	BLAINE INDUSTRIAL SUPPLY	LUBBOCK	TX	5,922.23	5,922.23
2008	BLAISE TRANSIT LTD	LONGUEUIL, QUEBEC		19,900.00	19,900.00
1610	BLAZESTACK INC	AUSTIN	TX	2,300.00	2,300.00
2425	BLESSED BAYOU WILDLIFE & FISHERIES CONSULTING, LLC	MONT BELVIEU	TX	17,735.65	17,735.65
1509	BLICK ART MATERIALS LLC	GALESBURG	IL	680.93	680.93
12719	BLUE 360 MEDIA LLC	PARK CITY	UT	150.28	150.28
2458	BLUE CROSS BLUE SHIELD OF NEW MEXICO	PALATINE	IL	165,685.48	165,685.48
367	BLUE PEAK LOGIC INC	MISSION VIEJO	CA	3,200.00	3,200.00
661	BNSF RAILWAY COMPANY CORP	FT WORTH	TX	1,209.18	1,209.18
545	BOB TURNER'S FORD COUNTRY	ALBUQUERQUE	NM	188,082.20	188,082.20
2005	BOBBY ESPINOZA	CARLSBAD	NM	540.00	540.00
12014	BOBCAT COLLISION CENTER	CARLSBAD	NM	20,395.18	20,395.18
1745	BODE CELLMARK FORENSICS, INC	LORTON	VA	2,300.00	2,300.00
638	BOHANNAN HUSTON INC.	ALBUQUERQUE	NM	40,429.10	40,429.10
1263	BORDADO LLC	CARLSBAD	NM	3,405.75	3,405.75
10243	BORDER STATES INDUSTRIES, INC	FARGO	ND	1,438.99	1,438.99
559	BOYS & GIRLS CLUB OF CARLSBAD INC	CARLSBAD	NM	85,000.00	85,000.00

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
9831	BRADLEY CARLSEN	CARLSBAD	NM	230.00	230.00
2219	BRADLEY LAW OFFICE	CARLSBAD	NM	44,592.07	44,592.07
580	BRANDON INDUSTRIES, INC.	MCKINNEY	TX	8,028.00	8,028.00
11263	BRANDON LEE	CARLSBAD	NM	166.00	166.00
2386	BRENT GRIFFITH			20.00	20.00
2410	BRIA MURRY	CARLSBAD	NM	140.00	140.00
742	BRIDGEPAY NETWORK SOLUTIONS	MAITLAND	FL	188.70	188.70
1919	BRIGHTLY SOFTWARE INC.	CARY	NC	26,999.06	26,999.06
616	BRININSTOOL EQUIPMENT SALES INC	CARLSBAD	NM	17,834.52	17,834.52
1825	BRISTOL GRAPHICS INTERMEDIATE, INC	LIMA	NY	580.00	580.00
635	BRODART CO.	COLUMBUS	OH	7,068.60	7,068.60
652	BROWNING GARAGE DOORS LLC	CARLSBAD	NM	4,142.32	4,142.32
10865	BRUCKNER TRUCK SALES INC	BIRMINGHAM	AL	1,527,116.88	1,527,116.88
2513	BRYAN QUINTERO	EL PASO	TX	93.02	93.02
662	BSN SPORTS LLC	DALLAS	TX	4,769.07	4,769.07
1508	BSTK LLC	CARLSBAD	NM	64,724.76	64,724.76
13343	BTE BODY COMPANY	IRVING	TX	1,398.59	1,398.59
294	BURNISHINE GRAPHIC PRODUCTS LLC	LAKE VILLA	IL	1,279.35	1,279.35
2420	CALEB BALLEW	CARLSBAD	NM	250.00	250.00
2512	CALEB MACIAS	CARLSBAD	NM	90.84	90.84
1003	CALLAWAY GOLF SALES CO.	CARLSBAD	CA	25,016.02	25,016.02
1604	CAMBIAR CONSULTING LLC	ALTO	NM	25,804.80	25,804.80
507	CANDOR TIRES LLC	CARLSBAD	NM	127.03	127.03
11294	CANNON COCHRAN MANAGEMENT	INDIANAPOLIS	IN	9,911.99	9,911.99
2151	CANVA US, INC	AUSTIN	TX	4,500.00	4,500.00
2350	CAPITAL ONE, N.A.	MCLEAN	VA	3,756.57	3,756.57
881	CAPROCK WATER COMPANY INC	ARTESIA	NM	128.45	128.45
936	CARAHSOFT TECHNOLOGY CORP	RESTON	VA	419.20	419.20
2149	CARAHSOFT TECHNOLOGY CORPORATION	RESTON	VA	45,487.09	45,487.09
890	CARC FARM, INC.	CARLSBAD	NM	1,297.80	1,297.80
10517	CARLSBAD AREA ART ASSOC.	CARLSBAD	NM	9,688.25	9,688.25
915	CARLSBAD AUTO SUPPLY	CARLSBAD	NM	31,379.41	31,379.41
16303	CARLSBAD BATTERED FAMILIES SHELTER	CARLSBAD	NM	30,000.00	30,000.00
12203	CARLSBAD COMMUNITY	CARLSBAD	NM	42,000.00	42,000.00
944	CARLSBAD COMMUNITY ANTI-DRUG/GANG COALITION	CARLSBAD	NM	12,500.00	12,500.00
5433	CARLSBAD COMMUNITY CONCERT ASSN	CARLSBAD	NM	55,000.00	55,000.00
12859	CARLSBAD COMMUNITY THEATRE	CARLSBAD	NM	10,772.57	10,772.57
2183	CARLSBAD CREATIVE PRINTING, LLC	CARLSBAD	NM	1,973.00	1,973.00
930	CARLSBAD CURRENT ARGUS	MCLEAN	VA	405.00	405.00

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
1368	CARLSBAD CUSTOM ENGRAVING	CARLSBAD	NM	150.00	150.00
933	CARLSBAD DEPT OF DEVELOPMENT CORP	CARLSBAD	NM	50,000.00	50,000.00
934	CARLSBAD DOWNTOWN LIONS	CARLSBAD	NM	100.00	100.00
945	CARLSBAD FOUNDATION INC.	CARLSBAD	NM	4,402.18	4,402.18
285	CARLSBAD GEM & MINERAL SOCIETY INC	CARLSBAD	NM	8,822.15	8,822.15
1040	CARLSBAD HEATING & COOLING LLC	CARLSBAD	NM	130,886.36	130,886.36
950	CARLSBAD IRRIGATION DIST.	CARLSBAD	NM	22,833.00	22,833.00
1683	CARLSBAD LIVE, LLC	CARLSBAD	NM	7,696.00	7,696.00
941	CARLSBAD MAINSTREET CORP	CARLSBAD	NM	146,244.99	146,244.99
2335	CARLSBAD MAINSTREET CORP- CAVERN THEATRE	CARLSBAD	NM	83,333.35	83,333.35
983	CARLSBAD MUNICIPAL SCHOOL	CARLSBAD	NM	83,500.00	83,500.00
5206	CARLSBAD NATIONAL LITTLE LEAGUE	CARLSBAD	NM	4,460.00	4,460.00
12061	CARLSBAD PRINTING/DESIGN	CARLSBAD	NM	477.00	477.00
1388	CARLSBAD QUALITY JANITORIAL	HAGERMAN	NM	53,862.79	53,862.79
902	CARLSBAD RADIO INC.	CARLSBAD	NM	8,469.73	8,469.73
1011	CARLSBAD RV SERVICE CENTER	CARLSBAD	NM	23.48	23.48
12923	CARLSBAD SMALL ENGINE LLC	CARLSBAD	NM	1,613.95	1,613.95
11122	CARLSBAD SOCCER LEAGUE	CARLSBAD	NM	13,395.00	13,395.00
11662	CARLSBAD TRANSITIONAL HOUSING AND HOMELESS SHELTER	CARLSBAD	NM	60,000.00	60,000.00
2393	CARMEN HERNANDEZ	CARLSBAD	NM	500.00	500.00
2447	CAROLE R CRISTIANO	SANTA FE	NM	527.41	527.41
2353	CAROLYN NICKERSON- HARPER	ARTESIA	NM	451.07	451.07
2163	CARROL TRACY	CARLSBAD	NM	1,264.08	1,264.08
1085	CARROT TOP INDUSTRIES	HILLSBOROUGH	NC	1,674.40	1,674.40
6537	CARTER'S AIR CONDITIONING	CARLSBAD	NM	322.19	322.19
2391	CAVALRY SPV I, LLC	GREENWICH	CT	5,833.80	5,833.80
13208	CAVERN CITY MEDIA LLC	CARLSBAD	NM	8,058.64	8,058.64
2402	CAYDEN BIRD	CARLSBAD	NM	247.99	247.99
992	CED	DALLAS	TX	27,863.52	27,863.52
1166	CEHMM	CARLSBAD	NM	29,789.70	29,789.70
2624	CENGAGE LEARNING, INC	CHICAGO	IL	3,193.51	3,193.51
1120	CENTRAL VALLEY ELECTRIC COOP	ARTESIA	NM	674.17	674.17
1206	CHAMBER OF COMMERCE CORP.	CARLSBAD	NM	459,378.65	459,378.65
2407	CHAMPION DISCS INC	ONTARIO	CA	3,178.88	3,178.88
1213	CHAPARRAL SAND & GRAVEL	CHAPARRAL	NM	2,750.27	2,750.27
7539	CHARLES G TRACY	HOUSTON	TX	1,264.08	1,264.08
9382	CHARLES H. JURVA	CARLSBAD	NM	16,109.40	16,109.40
2406	CHASTANG ENTERPRISES - HOUSTON LLC	HOUSTON	TX	149,610.00	149,610.00
2132	CHELSEA WARNER	CARLSBAD	NM	970.00	970.00

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
2461	CHLOE J VASQUEZ	CARLSBAD	NM	500.00	500.00
12383	CHRIS CARON	CARLSBAD	NM	427.90	427.90
14241	CHRISTOPHER RUSK	CARLSBAD	NM	100.00	100.00
12871	CIELO VISTA MALL	EL PASO	TX	10,600.00	12,350.00
13445	CIERRA SAMANIEGO	CARLSBAD	NM	886.50	886.50
3461	CITY DIRECTORIES	ST LOUIS	MO	275.00	275.00
1342	CIVICPLUS, LLC	DALLAS	TX	32,546.90	32,546.90
2500	CLARITY BENEFIT SOLUTIONS	WOODBRIDGE	NJ	907.00	907.00
2130	CLEAN HARBORS ENVIRONMENTAL SERVICES INC	NORWELL	MA	22,140.83	22,140.83
1975	CLEAR CHANNEL OUTDOOR HOLDINGS, INC	SAN ANTONIO	TX	1,000.00	1,000.00
2243	CLEOFAS SERRANO	ROSWELL	NM	75.00	75.00
10728	CNA SURETY	ST LOUIS	MO	150.00	150.00
1202	COATS PUMP & SUPPLY INC	DEXTER	NM	37,945.41	37,945.41
2489	COBRA HYDRAULICS, INC	ARTESIA	NM	294.82	294.82
2092	COCA-COLA SOUTHWEST BEVERAGES LLC	DALLAS	TX	11,710.36	11,710.36
9287	COLLIS JOHNSON	CARLSBAD	NM	1,248.75	1,248.75
8918	COLONIAL LIFE & ACCIDENT	COLUMBIA	SC	220,284.73	220,284.73
1629	COMMERCIAL ENERGY SPECIALISTS, LLC	TEMPE	AZ	20,332.84	20,332.84
1500	COMMERCIAL LIGHTING COMPANY	TAMPA	FL	297.23	297.23
1270	CONNELLS OFFICE SUPPLY	CARLSBAD	NM	60,791.94	60,791.94
12917	CONSENSUS PLANNING INC	ALBUQUERQUE	NM	16,160.12	16,160.12
3344	CONSOLIDATED FLEET SERV	SEARCY	AR	2,670.00	2,670.00
1290	CONSTRUCTOR'S INC.	CARLSBAD	NM	1,549,095.71	1,549,095.71
743	CONSULTRX LLC	CARLSBAD	NM	1,000.00	1,000.00
1613	CONVERSIGHT .AI INC	INDIANAPOLIS	IN	3,371.25	3,371.25
1293	CONVERUS, INC	LEHI	UT	3,200.00	3,200.00
1317	COOPER ENTERPRISES LLC	CARLSBAD	NM	3,614.06	3,614.06
5775	COOPERATIVE EDUCATIONAL SERVICES	ALBUQUERQUE	NM	829,550.12	829,550.12
12318	CORE & MAIN LP	ST LOUIS	MO	118,070.42	118,070.42
1377	COUFAL- PRATER EQUIPMENT LLC	WACO	TX	12,570.28	12,570.28
1356	COURTESY PAWN	CARLSBAD	NM	79,798.84	79,798.84
10204	CREED INC	LOVING	NM	653.95	653.95
1367	CREWS GLASS & MIRROR INC.	CARLSBAD	NM	2,639.64	2,639.64
12240	CUMMINS SALES & SERVICE	DENVER	CO	45,747.66	45,747.66
219	D & D AUTOMATION & ELECTRIC LLC	HOBBS	NM	7,973.83	7,973.83
1190	D2G GROUP LLC	FALL RIVER	MA	4,360.07	4,360.07
2379	DAMIAN R GONZALES	RIO RANCHO	NM	358.85	358.85
12483	DANA HERNANDEZ	CARLSBAD	NM	184.13	184.13
1402	DARDANELLE TIMBER CO INC	CARLSBAD	NM	2,423.30	2,423.30

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
1308	DATA BUSINESS EQUIPMENT	DES MOINES	IA	456.00	456.00
2322	DATUM FILLING SYSTEMS, INC.	EMIGSVILLE	PA	34,345.23	34,345.23
2455	DAVID MARKWARDT CONSULTING, LLC	LAMY	NM	199.00	199.00
2227	DEANS INC.	ARTESIA	NM	5,224.55	5,224.55
1461	DECOR OF CARLSBAD, INC.	CARLSBAD	NM	498.00	498.00
3622	DEERE CREDIT INC.	JOHNSTON	IA	184,010.05	184,010.05
3706	DEERE CREDIT INC.	JOHNSTON	IA	12,658.75	12,658.75
1764	DELGADO & ASSOCIATES LLC	ALBUQUERQUE	NM	33,335.66	52,666.90
1463	DEMCO, INC.	MILWAUKEE	WI	32,800.91	32,800.91
12956	DESERT FOX SOLUTIONS	CARLSBAD	NM	24,312.52	24,312.52
1768	DESERT HILLS ELECTRIC SUPPLY INC	ARTESIA	NM	1,699.57	1,699.57
11958	DESERT SNOW	LIBBY	MT	2,097.00	2,097.00
784	DICK CHARLES MUNOZ	CARLSBAD	NM	537.00	537.00
2205	DILLON RIPLEY	ARTESIA	NM	316.75	316.75
12152	DINA NAVARRETTE	CARLSBAD	NM	598.04	598.04
648	DISH DBS CORP	ENGLEWOOD	CO	795.04	795.04
12442	DITCH WITCH SOUTHWEST	MIDLAND	TX	3,461.27	3,461.27
2412	DIVING THE WORLD, INC	LUBBOCK	TX	9,200.00	9,200.00
1592	DOGGETT FREIGHTLINER OF SOUTH TEXAS, LLC	HOUSTON	TX	912.82	912.82
1505	DUNAGAN ASSOCIATES	CARLSBAD	NM	200.00	200.00
298	DUNGAREES LLC	COLUMBIA	MO	20,574.08	20,574.08
1699	DYLAN MUNOZ	CARLSBAD	NM	50.00	50.00
269	EAGLE ENGRAVING INC	SAINT CHARLES	IL	443.69	443.69
538	EASTERN NM UNIVERSITY	PORTALES	NM	884.25	884.25
1786	EASTERN NM UNIVERSITY - ROSWELL	ROSWELL	NM	380.00	380.00
1795	EBSCO SUBSCRIPTION SERV	DALLAS	TX	25,192.00	25,192.00
1960	ED MORSE AUTOMOTIVE LLC	DALLAS	TX	83,281.00	83,281.00
10150	EDDIE DUARTE	CARLSBAD	NM	70.00	70.00
1794	EDDY COUNTY	CARLSBAD	NM	20,000.00	20,000.00
1836	EDDY COUNTY	CARLSBAD	NM	25,000.00	25,000.00
1837	EDDY COUNTY	CARLSBAD	NM	468,434.69	468,434.69
10882	EDDY COUNTY	CARLSBAD	NM	166,999.41	166,999.41
1792	EDDY COUNTY CLERK	CARLSBAD	NM	600.00	600.00
1809	EDDY COUNTY DETENTION CENTER	CARLSBAD	NM	69,587.50	69,587.50
1793	EDDY COUNTY TREASURER	CARLSBAD	NM	17,975.92	17,975.92
1831	EDDY LEA ENERGY ALLIANCE	CARLSBAD	NM	25,000.00	25,000.00
189	EDEN K9 CONSULTING & TRAINING CORP	CHESTEMERE, ALBERTA		696.00	696.00
2051	EL RITO MEDIA LLC	HUTCHINSON	KS	26,729.76	26,729.76
2449	ELIAS BOCANEGRA	CARLSBAD	NM	790.00	790.00

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
11174	ELIAS LARA	CARLSBAD	NM	565.00	565.00
805	ELITE MEDIA GROUP LLC	NORMAN	OK	12,655.60	12,655.60
2060	ELITE TRUCK BOXES, LLC	WASHINGTON	NC	857.94	857.94
1929	ELIZABETH SUSAN DUFFY	CARLSBAD	NM	859.16	859.16
1926	EMBLEM ENTERPRISES, INC.	VAN NUYS	CA	887.67	887.67
2058	EMILY VENEGAS	LOVING	NM	500.00	500.00
11475	EMSRX	WAXAHACHIE	TX	8,000.00	8,000.00
12816	ENCHANTED TECHNOLOGY SOLUTIONS	ALBUQUERQUE	NM	106,485.25	106,485.25
1933	ENCYCLOPAEDIA BRITANNICA	CHICAGO	IL	1,560.00	1,560.00
6321	ENMU-ROSWELL	ROSWELL	NM	14,093.95	14,093.95
2396	ENTRAVISION COMMUNICATIONS CORPORATION	LOS ANGELES	CA	1,076.26	1,076.26
13358	EQUIPMENTSHARE.COM INC	FULTON	MO	1,265.20	1,265.20
2352	EQUIVEL & HOWINGTON LLC	ALBUQUERQUE	NM	17,163.56	17,163.56
11980	ERIC FLORES	CARLSBAD	NM	25.00	25.00
1318	ERIC FLORES	CARLSBAD	NM	291.30	291.30
1697	ERIC HERNANDEZ			1,215.00	1,215.00
2444	ESE PARTNERS, LLC	KATY	TX	15,670.00	15,670.00
1978	ESRI, INC.	REDLANDS	CA	304.53	304.53
2301	EUROFINS ENVIRONMENT TESTING ECOTOXICOLOGY LLC	LEOLA	PA	7,360.55	7,360.55
2279	EVERYWHERE COMMUNICATIONS, INC.	ANNAPOLIS	MD	1,798.20	1,798.20
1998	EVIDENT, INC	UNION HALL	VA	634.83	634.83
1801	E-Z RENTALS & SALES, INC.	CARLSBAD	NM	15,152.21	15,152.21
10396	FAIRWAY AUTO CLINIC LLC	CARLSBAD	NM	292.12	292.12
2103	FAITH, HOPE & LOVE FOUNDATION	CARLSBAD	NM	1,969.72	1,969.72
12095	FARO TECHNOLOGIES, INC	LAKE MARY	FL	7,508.00	7,508.00
2255	FASTENAL COMPANY	WINONA	MN	511.52	511.52
2284	FEDERAL EXPRESS CORP.	PITTSBURGH	PA	96.78	96.78
2366	FEDERAL EXPRESS FREIGHT	PALATINE	IL	168.80	168.80
2359	FERGUSON WATERWORKS #3083	LOS ANGELES	CA	9,720.40	9,720.40
1529	FIELDS OUTDOOR ADVENTURES LLP	RUSHVILLE	IN	19,890.00	19,890.00
2240	FIERO LEARNING INC.	FOREST GROVE	OR	2,095.00	2,095.00
2439	FIGHTING CHANCE SOLUTIONS, LLC	MUSCATINE	IA	3,429.75	3,429.75
3422	FIRE PROTECTION PUBLICATIONS	STILLWATER	OK	588.00	588.00
2232	FIRE W.I.R.E LLC	ALBUQUERQUE	NM	821.91	821.91
2493	FIRST ARRIVING IO, INC.	ASHLAND	VA	5,745.00	5,745.00
2384	FLEETPRIDE	DALLAS	TX	8,607.03	8,207.03
2383	FLIGHT LIGHT INC.	SACRAMENTO	CA	2,762.89	2,762.89
1347	FLOCK GROUP INC	ATLANTA	GA	375.88	375.88
2467	FORESTRY SUPPLIERS INC	JACKSON	MS	1,666.96	1,666.96

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
2480	FORREST TIRE CO., INC.	CARLSBAD	NM	47,076.50	47,076.50
2502	FOX SCIENTIFIC, INC.	ALVARADO	TX	1,857.26	1,857.26
1730	FRANK J MORBILLO	TESUQUE	NM	6,330.99	6,330.99
12896	FRIENDS OF THE LIVING DESERT	CARLSBAD	NM	20,255.76	20,255.76
2486	FULL SOURCE, LLC	JACKSONVILLE	FL	7,779.22	7,779.22
1760	FULL SWING GOLF, INC	CARLSBAD	CA	15,996.00	15,996.00
11919	FUSON PROPERTIES	CARLSBAD	NM	500.00	500.00
12395	G. ALLEN PEREZ	CARLSBAD	NM	25.00	25.00
2333	GABRIEL LONGORIA	ARTESIA	NM	-	500.00
2639	GALE CENGAGE LEARNING	ATLANTA	GA	3,072.77	3,072.77
12960	GALLS LLC	CHICAGO	IL	6,508.09	6,508.09
1920	GANNET MEDIA CORP	CINCINNATI	OH	8,759.00	8,759.00
12504	GARNER'S YAMAHA LLC	HOBBS	NM	780.33	780.33
2469	GARY WADDLE	CARLSBAD	NM	500.00	500.00
2830	GAYLORD BROS.	SYRACUSE	NY	20,492.10	20,492.10
2217	GEARCO JV HOLDINGS, LLC	COLUMBIA	MD	3,527.29	3,527.29
2846	GENERAL MAILING & SHIPPING SYSTEM INC	ALBUQUERQUE	NM	725.00	725.00
8928	GENERAL OPERATING FUND			568,228.45	568,228.45
2463	GENESIS LAMP CORPORATION	PAINESVILLE	OH	770.15	770.15
2462	GEORGE F COOPE	PORTLAND	OR	791.46	791.46
1455	GEORGE U CASTRO	CARLSBAD	NM	18,622.42	18,622.42
12451	GERALD ANAYA	CARLSBAD	NM	500.00	500.00
14251	GERARD JACQUEZ	CARLSBAD	NM	2,570.00	2,570.00
14690	GERARD JAQUEZ	CARLSBAD	NM	2,538.00	2,538.00
6916	GLENDALE PARADE STORE LLC	SAN ANTONIO	TX	635.35	635.35
11350	GLOBAL EQUIPMENT CO.,INC.	CHICAGO	IL	5,726.03	5,726.03
11242	GOLDEN WEST INDUSTRIAL	SIMI VALLEY	CA	1,647.84	1,647.84
2616	GOLF COURSE SUPERINTENDENTS ASSOCIATION OF AMERICA	LAWRENCE	KS	530.00	530.00
2065	GOLF GENIUS SOFTWARE, INC.	ATLANTA	GA	3,900.00	3,900.00
2932	GOPHER SPORT	OWATONNA	MN	8,085.28	8,085.28
2925	GOSERCO, INC.	MESA	AZ	8,066.60	8,066.60
1910	GOVERNMENTJOBS.COM, INC	EL SEGUNDO	CA	9,977.10	9,977.10
2429	GOVWORX, INC	DENVER	CO	14,432.00	14,432.00
2485	GRACIE JOY SHARMA	CARLSBAD	NM	500.00	500.00
2933	GRAINGER	KANSAS CITY	MO	117,995.26	117,995.26
2020	GRANT PROFESSIONALS ASSOCIATION	OVERLAND PARK	KS	895.00	895.00
2947	GREER CONSTRUCTION, INC.	CARLSBAD	NM	1,225,714.96	1,225,714.96
3021	GUY LUTMAN ENTERPRISES LLC	CARLSBAD	NM	8,404.00	8,404.00
3030	HACH COMPANY	CHICAGO	IL	1,760.15	1,760.15

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
2234	HALEY COBURN	CARLSBAD	NM	269.23	269.23
3050	HALL MACHINE	CARLSBAD	NM	18,281.24	18,281.24
2306	HAMILTON MEDICAL, INC.	RENO	NV	119,886.71	119,886.71
3060	HAMILTON ROOFING CO. INC.	CARLSBAD	NM	265,634.34	265,634.34
567	HARRELL'S LLC	LAKELAND	FL	8,335.00	8,335.00
4806	HEARST NEWSPAPER II, LLC	DES MOINES	IA	8,700.00	8,700.00
11080	HEARST PROPERTIES	ALBUQUERQUE	NM	2,752.66	2,752.66
15642	HECTOR NAVA	CARLSBAD	NM	770.00	770.00
11079	HEIL OF TEXAS	IRVING	TX	200,177.87	200,177.87
3140	HELENA AGRI-ENTERPRISES	DALLAS	TX	12,992.78	12,992.78
3159	HI LINE CO	DALLAS	TX	7,837.15	7,837.15
2336	HIGHER CALLING CONCESSIONS, LLC	SANTA CRUZ	CA	1,468.80	1,468.80
2105	HIGHLAND PARK LAPIDARY CO	WHITINSVILLE	MA	1,370.00	1,370.00
11680	HINKLE + LANDERS, PC	ALBUQUERQUE	NM	18,834.38	18,834.38
3174	HINKLE SHANOR LLP	ROSWELL	NM	5,234.89	5,234.89
491	HOLTZ INDUSTRIES INC	NEWARK	OH	3,425.70	3,425.70
2121	HONESTY FLOREZ	CARLSBAD	NM	561.83	561.83
258	HORTON LAW FIRM LLC	CARLSBAD	NM	1,074.00	1,074.00
10726	HUB INTL INS SVCS INC	DALLAS	TX	40,721.64	40,721.64
8937	IBEW, LOCAL UNION #611	ALBUQUERQUE	NM	8,741.93	8,741.93
3408	IDEXX DISTRIBUTION INC.	ATLANTA	GA	6,591.05	6,591.05
3414	IIMC	RANCHO CUCAMONGA	CA	260.00	260.00
10059	IMAGE PERMANENCE INST	ROCHESTER	NY	300.00	300.00
15633	IMY PARRAZ	CARLSBAD	NM	105.87	105.87
3451	INDUSTRIAL ELECTRIC MOTORS INC	CARLSBAD	NM	811.10	811.10
3465	INGRAM LIBRARY SERVICES	ATLANTA	GA	3,214.43	3,806.19
10158	INOUTBOARD.COM LLC	CHULA VISTA	CA	330.00	330.00
532	INSIGHT DIRECT USA INC	TEMPE	AZ	393.15	393.15
735	INSIGHT PUBLIC SECTOR	TEMPE	AZ	276,794.38	276,794.38
3486	IN-SITU, INC.	FORT COLLINS	CO	0.20	0.20
10145	INTERNATIONAL BRONZE	FT MYERS	FL	479.00	479.00
3417	IPMA-HR	ALEXANDRIA	VA	1,540.00	1,540.00
2389	ISAIAH CALDERON	CARLSBAD	NM	4,798.00	4,798.00
2006	ISAIAH CASTANEDA	CARLSBAD	NM	515.50	515.50
9012	IVAN M ABELL	CARLSBAD	NM	792.60	792.60
3601	J & J PIPE & SUPPLY	CARLSBAD	NM	12,026.71	12,026.71
365	J HIGGINS LTD INC	LENEXA	KS	446.50	446.50
781	J J KELLER & ASSOCIATES INC	NEENAH	WI	1,203.00	1,203.00
541	J WAYNE BEVERS	ROSWELL	NM	2,931.18	2,931.18

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
10027	J&H SERVICES INC	ALBUQUERQUE	NM	2,298,473.82	2,298,473.82
11472	JACOB CASTANEDA	CARLSBAD	NM	165.00	165.00
10533	JACOB DORADO	CARLSBAD	NM	560.00	560.00
2421	JAKE KEENOM	CARLSBAD	NM	500.00	500.00
3665	JAMES COOKE & HOBSON INC	ALBUQUERQUE	NM	659,949.90	659,949.90
3058	JAMES HAMILTON CONST. CO	SILVER CITY	NM	19,743.42	19,743.42
10361	JAMES LOGSDON	ARTESIA	NM	867.17	867.17
12861	JAMESON LUCAS	CARLSBAD	NM	177.35	177.35
700	JAMESON LUCAS	CARLSBAD	NM	1,641.00	1,641.00
1589	JAVIS GRIEGO	RIO RANCHO	NM	125,277.51	125,277.51
3626	JD CREATIONS	CARLSBAD	NM	1,118.00	1,118.00
2200	JEAN PROMINSKI	CARLSBAD	NM	171.83	171.83
12445	JEFF PATTERSON	CARLSBAD	NM	407.78	407.78
839	JEFFERSON REITER	CARLSBAD	NM	5,450.94	5,450.94
1161	JEFFERY C ESTRADA	CARLSBAD	NM	15,840.88	15,840.88
3675	JENKINS FURNITURE	CARLSBAD	NM	3,569.99	3,569.99
2505	JENNIFER COTTINGHAM	CARLSBAD	NM	2,800.00	2,800.00
11733	JESSE RAMIREZ	CARLSBAD	NM	50.00	50.00
14024	JESSIE RODRIGUEZ	CARLSBAD	NM	1,541.56	1,541.56
482	JESSIE WILLIAMS	ERA	TX	120,000.00	120,000.00
1047	JESUS MIGUEL URTEAGA	EL PASO	TX	9,813.16	9,813.16
2268	JJ JANITORIAL, LLC	CARLSBAD	NM	67,904.57	67,904.57
1706	JJW, INC	EL PASO	TX	1,108.50	1,108.50
10498	JK AUTO & DIESEL LLC	CARLSBAD	NM	1,839.97	1,839.97
957	JOANNA CHAVEZ	LOVING	NM	85.06	85.06
13449	JOANNE JAURE	CARLSBAD	NM	231.26	231.26
6927	JOEL F RYAN	ALBUQUERQUE	NM	435.00	435.00
10941	JOEL'S HEAVY DUTY TOWING AND RECOVERY	ARTESIA	NM	2,785.41	2,785.41
2021	JOHN BOWEN	CARLSBAD	NM	500.00	500.00
2374	JOHN CODY MAY	CARLSBAD	NM	36,521.87	36,521.87
3728	JOHN E REID & ASSOC INC	CHICAGO	IL	580.00	580.00
2404	JOHN G. GORDON	SAN ANTONIO	TX	2,570.40	2,570.40
846	JOHN J PENNELL	ROSWELL	NM	3,506.61	3,506.61
14230	JOHN LOWE	CARLSBAD	NM	324.06	324.06
15410	JOHN MAJERUS	CARLSBAD	NM	1,765.95	1,765.95
14047	JOHN RIDDLE	CARLSBAD	NM	346.00	346.00
560	JOHNSON CONTROLS US HOLDINGS INC	MILWAUKEE	WI	79,381.88	79,381.88
3767	JOHNSTONE SUPPLY	ALBUQUERQUE	NM	1,378.52	1,378.52
2440	JOINT TACTICAL DEFENSE TRAINING	ALBUQUERQUE	NM	4,650.30	4,650.30

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
8338	JONATHAN ALEXANDER MEZA	LOVINGTON	NM	4,234.85	4,234.85
828	JONATHAN CHANDLER	CARLSBAD	NM	3,762.00	3,762.00
13176	JORDAN REYES	EL PASO	TX	50.00	50.00
2482	JORGE COLIN	CARLSBAD	NM	225.00	225.00
1661	JORGE R. MARTINEZ	CARLSBAD	NM	901.80	901.80
11979	JOSE CAMPOS	CARLSBAD	NM	3,381.07	3,381.07
15653	JOSE M ORNELAS	CARLSBAD	NM	375.00	375.00
329	JOSEPH HOUSER	CARLSBAD	NM	3,036.45	3,036.45
1021	JOSEPH ORTIZ	CARLSBAD	NM	3,056.99	3,056.99
2164	JOSEPHINE TRACY	SPICEWOOD	TX	2,528.16	2,528.16
12584	JOSH ASBURY	CARLSBAD	NM	324.06	324.06
976	JUAN COELLO	EL PASO	TX	50.00	50.00
2451	JUANITA REYES	CARLSBAD	NM	68.87	68.87
569	JULIE CHESTER	LITHIA	FL	10,509.23	10,509.23
10448	JUST FOR CONCRETE	ARTESIA	NM	5,472.86	5,472.86
3800	JUSTICE SYSTEMS, INC.	DALLAS	TX	15,066.00	15,066.00
11216	JUSTIN RAMOS	CARLSBAD	NM	224.82	224.82
11295	K & P CATERING	CARLSBAD	NM	7,340.61	7,340.61
3813	K W FUELS, INC.	HOBBS	NM	7,813.02	7,813.02
1741	KADEN MIRELES	CARLSBAD	NM	1,666.00	1,666.00
11011	KAESER COMPRESSORS INC	FREDRICKSBRG	VA	979.13	979.13
2245	KAITLYN RENNIE	CARLSBAD	NM	945.00	945.00
3818	KAM SECURITY & SOUND, INC	CARLSBAD	NM	4,696.38	4,696.38
3541	KARS LLC	ROSWELL	NM	29,462.38	29,462.38
2441	KATHLEEN DAVIS	CARLSBAD	NM	4,259.18	4,259.18
12560	KEN BRITT	CARLSBAD	NM	424.41	424.41
261	KENDALL MUNOZ	CARLSBAD	NM	397.32	397.32
14257	KENNETH AHRENS	CARLSBAD	NM	1,967.88	1,967.88
513	KENNETH BERTIN	ROSWELL	NM	150.00	150.00
2280	KEVIN'S PRO CLEAN	CARLSBAD	NM	4,800.00	4,800.00
304	KEYMAKE SOLUTIONS LLC	CARLSBAD	NM	9,196.38	9,196.38
962	KEYSTONE RIDGE DESIGNS INC	BUTLER	PA	8,392.50	8,392.50
1584	K-LOG INC.	ZION	IL	12,802.79	12,802.79
3945	KRISTINA B HILLMER	CARLSBAD	NM	2,428.21	2,428.21
2426	KRISTINA HENDERSON	CARLSBAD	NM	1,055.27	1,055.27
11075	KRQE TV, KASA TV, KBIM TV	DALLAS	TX	3,694.72	3,694.72
2483	KUIU, LLC	DIXON	CA	538.96	538.96
13387	KWES TELEVISION LLC	ODESSA	TX	4,575.00	4,575.00
10555	KYLE BOATMAN	CARLSBAD	NM	405.97	405.97

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
11038	KYLE MARKSTEINER	CARLSBAD	NM	1,498.16	1,498.16
2337	KYLE RAY	HOBBS	NM	464.11	464.11
1027	L & F DISTRIBUTORS LLC	CORPUS CHRISTI	TX	13,695.46	13,695.46
2067	L.A.B GOLF COMPANY LLC	CRESWELL	OR	388.11	388.11
11867	LA CUEVA PET CARE CENTER	CARLSBAD	NM	1,440.58	1,440.58
4011	LA TIENDA	CARLSBAD	NM	1,137.67	1,137.67
6867	LAKESIDE MEATS INC.	CARLSBAD	NM	1,875.05	1,875.05
1456	LARON AIR SUPPLY	COLUMBUS	OH	6,904.09	6,904.09
798	LARRY MITCHELL	CARLSBAD	NM	427.45	427.45
1564	LATRICIA ASH	CARLSBAD	NM	50.00	50.00
15793	LATRISHA CALDERON	CARLSBAD	NM	761.06	761.06
1512	LAUREL ANNE CARRIER FEILMEIER	BAY ST LOUIS	MS	16,000.00	16,000.00
4310	LAWSON PRODUCTS INC	CHICAGO	IL	10,399.93	10,399.93
12885	LD SUPPLY LLC	ALBUQUERQUE	NM	2,347.73	2,347.73
4340	LEA COUNTY ELEC COOP. INC	LOVINGTON	NM	52,174.21	52,174.21
1606	LEADERSHIP NEW MEXICO	ALBUQUERQUE	NM	4,000.00	4,000.00
10770	LEADSONLINE LLC	PLANO	TX	6,972.00	6,972.00
10975	LEAGUE/HISTORIC AMERICAN	LUTHERVILLE	MD	450.00	450.00
11518	LEATHAM FAMILY LLC	OGDEN	UT	1,675.50	1,675.50
10578	LEE WILSON & ASSOCIATES INC	SANTA FE	NM	2,760.14	2,760.14
2509	LEROY MEDLIN	MENTONE	TX	78.41	78.41
1811	LESLIE CANTRELL	CARLSBAD	NM	795.00	795.00
12902	LESLIE WINFIELD	HOBBS	NM	770.00	770.00
1280	LEVEL 3 FINANCING, INC	BROOMFIELD	CO	6,143.45	7,327.92
1614	LEXIPOL, LLC	FRISCO	TX	18,895.00	18,895.00
1454	LEXISNEXIS RISK SOLUTIONS FL INC	ALPHARETTA	GA	1,541.56	1,541.56
11185	LEXJET LLC	ATLANTA	GA	2,582.00	2,582.00
1386	LIBRARY JOURNALS, LLC	PLAIN CITY	OH	356.00	356.00
4439	LIBRARY STORE, INC.	TREMONT	IL	2,975.18	2,975.18
4359	LIFE ASSIST INC	RANCHO CORDOVA	CA	28,279.32	28,279.32
1638	LIFE TECHNOLOGIES CORPORATION	PITTSBURGH	PA	25,202.35	25,202.35
1983	LINKEDIN CORPORATION	SUNNYVALE	CA	7,000.00	7,000.00
2139	LIONHEART ALLIANCE, LLC	VIRGINIA BEACH	VA	2,430.50	2,430.50
543	LITTLE DIGGER MAN LLC	CARLSBAD	NM	4,886.47	4,886.47
2491	LIZ CHELI	CARLSBAD	NM	500.00	500.00
3875	LN CURTIS & SONS	WALNUT CREEK	CA	47,331.15	47,331.15
3406	LOGIN/IACP NET	BALTIMORE	MD	875.00	875.00
10078	LONGLEAF SERVICES, INC	CHAPEL HILL	NC	163.64	163.64
12977	LONNIE SALAZAR	ROSWELL	NM	230.00	230.00

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
1519	LOU WARD	CARLSBAD	NM	658.00	658.00
10694	LOVING LOCKSMITH SERVICES	CARLSBAD	NM	277.98	277.98
11815	LOWE'S	ATLANTA	GA	53,244.22	53,244.22
1648	LUMIVERO LLC	DENVER	CO	592.81	592.81
2048	MAIL SERVICE CENTER LLC	CARLSBAD	NM	3,913.46	3,913.46
2418	MAIN STREET INSTALLERS	ARLINGTON	TX	314.35	314.35
346	MALLORY SAFETY & SUPPLY LLC	LONGVIEW	WA	6,793.28	6,793.28
11618	MALOY MOBILE STORAGE INC	ALBUQUERQUE	NM	12,950.00	12,950.00
10532	MARK JOHNSON	CARLSBAD	NM	2,725.00	2,725.00
1493	MARRS GRIEBEL LAW, LTD.	ALBUQUERQUE	NM	770.68	770.68
10948	MARY GARWOOD	CARLSBAD	NM	3,178.97	3,178.97
12649	MASEK ROCKY MTN GOLF CARS	ALBUQUERQUE	NM	19,091.22	19,091.22
4779	MASTER LUBE INC	CARLSBAD	NM	5,840.78	6,199.16
11452	MATTHEW WHITE	CARLSBAD	NM	150.00	150.00
2430	MAX FIRE TRAINING, INC.	GODFREY	IL	14,500.00	14,500.00
2340	MAXWELL HATTON PINES	ALBUQUERQUE	NM	10,762.50	10,762.50
2122	MAYFLOWER MEDALIST INC	PATERSON	NJ	1,543.14	1,543.14
4759	MCCOYS LUMBER	CARLSBAD	NM	4,691.68	4,691.68
4764	MCGEE CO	DENVER	CO	2,335.67	2,335.67
3033	MD SOLUTIONS INC	PLAIN CITY	OH	6,917.27	6,917.27
11417	MDN SURVEYING LLC	CARLSBAD	NM	8,570.18	8,570.18
1309	MEDICAL AIR SERVICES ASSOCIATION, INC	SUNRISE	FL	18,687.00	18,687.00
1858	MEGAN JORDAN	CARLSBAD	NM	125.00	125.00
340	MELISSA PHILLIPS	CARLSBAD	NM	148.23	148.23
11484	MELISSA SALCIDO	CARLSBAD	NM	84.00	84.00
2510	MERCED RUBIO	CARLSBAD	NM	104.61	104.61
893	MH5500 LLC	CARLSBAD	NM	285.35	285.35
1821	MHD INC	WIXOM	MI	396.00	396.00
10117	MHQ OF NEW MEXICO	RIO RANCHO	NM	588.33	588.33
13448	MICAH ROBERTS	ARTESIA	NM	6,085.00	6,085.00
11978	MICHAEL (BRAD) HENSON	CARLSBAD	NM	1,850.00	1,850.00
1541	MICHAEL J FISH	CAPITAN	NM	16,127.00	16,127.00
14050	MICHAEL R. HERNANDEZ	CARLSBAD	NM	324.06	324.06
2167	MICHAEL SIMS	CARLSBAD	NM	500.00	500.00
11851	MICHAEL TRUJILLO	CARLSBAD	NM	230.00	230.00
1303	MICHAEL W WOOD	CARLSBAD	NM	-	21.38
2465	MICHAELS STORE, INC.	IRVING	TX	387.63	387.63
2431	MIDWEST MOTOR SUPPLY CO.	COLUMBUS	OH	750.88	750.88
4869	MIDWEST TAPE	CINCINNATI	OH	326.65	326.65

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
1534	MIGHTY WASH	LUBBOCK	TX	1,780.00	1,780.00
1928	MIGUEL CAMPOS	CARLSBAD	NM	859.16	859.16
2294	MIGUEL MARTINEZ	ROSWELL	NM	215.45	215.45
5218	MILLER ENGINEERS INC	ALBUQUERQUE	NM	275,918.75	275,918.75
11903	MILTON'S BREWING LLC	CARLSBAD	NM	268.49	268.49
4872	MINE SUPPLY	DALLAS	TX	5,435.85	5,435.85
1773	MINT GREEN GROUP USA INC	HUNTINGTON BEACH	CA	1,960.15	1,960.15
388	MISSION COMMUNICATIONS LLC	NORCROSS	GA	16,529.40	16,529.40
10246	MITCHELL & CRUSE	CARLSBAD	NM	40,047.90	40,047.90
4897	MITY-LITE, INC	DALLAS	TX	12,146.35	12,146.35
2496	MJRX V, LLC	CARLSBAD	NM	230.00	230.00
10647	MOBILE SAFETY & CONSULT	CARLSBAD	NM	1,073.96	1,073.96
3946	MODEL 1 COMMERCIAL VEHICLES, INC.	INDIANAPOLIS	IN	247,723.75	247,723.75
4905	MODRALL SPERLING, ROEHL	ALBUQUERQUE	NM	14,557.81	14,557.81
9450	MOLZEN-CORBIN & ASSOC,INC	ALBUQUERQUE	NM	208,280.60	208,280.60
4917	MORALES UPHOLSTERY	CARLSBAD	NM	513.78	513.78
5009	MORROW, REARDON, MILLER,	ALBUQUERQUE	NM	27,578.92	27,578.92
1428	MOUNTAIN PLAINS LIBRARY ASSOCIATION	LAKEWOOD	CO	250.00	250.00
1958	MPD, INC	LENEXA	KS	23,722.20	23,722.20
4925	MSC INDUSTRIAL SUPPLY CO.	ST. LOUIS	MO	4,968.75	4,968.75
1365	MT LIBRARY SERVICES INC	PLAIN CITY	OH	1,893.26	1,893.26
5021	MUELLER REC. PRODUCTS	LINCOLN	NE	200.35	200.35
5424	MUNICIPAL EMERGENCY SRVC	SOUTHBURY	CT	64,484.00	64,484.00
720	MUNICO CORP	DEERFIELD	IL	280.89	280.89
818	MUNISSION LLC	SAN JUAN	PR	9,927.50	9,927.50
199	MUNIWORTH INNOVATIONS INC.	VICTORIA	BC	20,947.50	20,947.50
4984	MURRILL ELECTRIC, LLC	CARLSBAD	NM	202,256.21	202,256.21
4587	MWI VETERINARY SUPPLY	DALLAS	TX	995.70	995.70
2143	MYPOWER INC.	HOBBS	NM	37,000.00	37,000.00
4997	MYRON CORP	BALTIMORE	MD	1,993.52	1,993.52
12913	N7 TACTICAL TRAINING LLC	POWHATAN	VA	4,387.53	4,387.53
12340	NADINE MIRELES	CARLSBAD	NM	226.21	226.21
5120	NASRO INC.	HOOVER	AL	1,000.00	1,000.00
5137	NATIONAL BUSINESS FURNITURE	MILWAUKEE	WI	2,029.82	2,029.82
13366	NATIONAL INDUSTRIAL & SAFETY SUPPLY LLC	RIVERSIDE	CA	3,860.52	3,860.52
5259	NATIONAL RESTAURANT SUPPLY CO INC	EL PASO	TX	3,000.00	3,000.00
5029	NATIONAL TACTICAL OFFICERS ASSOCIATION	COLORADO SPR	CO	4,980.00	4,980.00
2313	NATIONAL TESTING NETWORK, INC	LYNNWOOD	WA	1,755.00	1,755.00
1344	NETWORK CLOSING SERVICES, INC	ORLANDO	FL	1,258,124.37	1,258,124.37

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
5376	NEUMARK IRRIGATION	ALBUQUERQUE	NM	670.06	670.06
2433	NEW MEXICO ASSOCATION OF REGIONAL COUNCILS	SILVER CITY	NM	450.00	450.00
1331	NEW MEXICO ASSOCIATION OF COUNTIES 911	ARTESIA	NM	150.00	150.00
5214	NEW MEXICO EMERGENCY PROD	ALBUQUERQUE	NM	1,326.00	1,326.00
696	NEW MEXICO ENVIRONMENT DEPT	SANTA FE	NM	100.00	100.00
5810	NEW MEXICO GAS CO. INC.	ALBUQUERQUE	NM	9,545.72	9,545.72
1953	NEW MEXICO JOINT APPRENTICESHIP AND TRAINING COMM.	ALBUQUERQUE	NM	6,534.30	6,534.30
5483	NEW MEXICO MAGAZINE	SANTA FE	NM	21,474.50	21,474.50
2437	NEW MEXICO OIL & GAS ASSOCIATION	SANTA FE	NM	2,200.00	2,200.00
2331	NEW MEXICO PRINTHOUSE, LLC	ROSWELL	NM	2,440.00	2,440.00
1215	NEW MEXICO TAP MASTER INC	CONCORD	CA	90,215.22	90,215.22
2107	NEWGEN STRATEGIES AND SOLUTIONS, LLC	LAKEWOOD	CO	44,400.17	44,400.17
71	NEXTREQUEST LLC	DALLAS	TX	22,367.52	22,367.52
5551	NICHOLS PRINTING, INC.	CARLSBAD	NM	26,893.00	26,893.00
8953	NM CHILD SUPPORT	DALLAS	TX	10,752.61	10,752.61
5459	NM DEPT OF WORKFORCE SOL	ALBUQUERQUE	NM	19,148.44	19,148.44
5470	NM EMS BUREAU	SANTA FE	NM	220.00	220.00
5465	NM ENVIRONMENT DEPT.	CARLSBAD	NM	500.00	500.00
5471	NM FLOODPLAIN MANAGERS ASSOC	ROSWELL	NM	375.00	375.00
5467	NM JUNIOR COLLEGE	HOBBS	NM	600.00	600.00
12957	NM LAW ENFORCEMENT ACADEMY	SANTA FE	NM	10.00	10.00
5484	NM LIBRARY ASSOCIATION	ALBUQUERQUE	NM	390.00	390.00
5493	NM MUNICIPAL COURT CLERKS	SANTA FE	NM	400.00	400.00
5499	NM MUNICIPAL LIBRARIANS ASSOCIATION	SANTA FE	NM	50.00	50.00
5536	NM ONE CALL SYSTEMS INC	ALBUQUERQUE	NM	4,498.00	4,498.00
5502	NM RECYCLING COALITION	SANTA FE	NM	1,289.00	1,289.00
8955	NM RETIREE HEALTH CARE	DALLAS	TX	481,549.38	481,549.38
5512	NM RURAL WATER ASSOC	ALBUQUERQUE	NM	1,700.00	1,700.00
5584	NM SELF INSURERS FUND	SANTA FE	NM	1,594,005.86	1,594,005.86
5497	NMML	SANTA FE	NM	76,603.32	76,603.32
5108	NMPTA	RIO RANCHO	NM	880.00	880.00
5555	NMWWA	ESPANOLA	NM	4,215.00	4,215.00
5533	NMWWA - SE SECTION	ESPANOLA	NM	78.00	78.00
5546	NOAH'S ARK, INC.	CARLSBAD	NM	165,703.57	165,703.57
11266	NOALMARK BROADCASTING COR	HOBBS	NM	6,817.01	6,817.01
2453	NORA MCCAW WHITE, MARTHA PETTUS	ARTESIA	NM	4,716.00	4,716.00
2419	NORCON COMMUNICATIONS, INC	INWOOD	NY	1,974.92	1,974.92
13213	NOREGON SYSTEMS INC	GREENSBORO	NC	2,199.00	2,199.00
5582	NORMAN S WRIGHT CO	PHOENIZ	AZ	665.00	665.00

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
5572	NORTHERN SAFETY CO.,INC.	DALLAS	TX	322.98	322.98
13398	NORTHERN TOOL & EQUIPMENT	BURNSVILLE	MN	3,326.93	3,326.93
1532	NOTHERN GIFTS INC	BLAINE	WA	1,168.25	1,168.25
13138	NUTRIEN AG SOLUTIONS	WALL LAKE	IA	3,467.85	3,467.85
5602	OCLC, INC	DENVER	CO	8,101.91	8,101.91
11090	ODESSA AMERICAN	MCALLEN	TX	7,180.00	7,180.00
5639	OFFICE DEPOT INC.	DALLAS	TX	8,012.94	8,012.94
13439	OLIVIA FLORES-MOLINA	CARLSBAD	NM	221.76	221.76
9998	ONE TIME			21,566.53	21,701.78
9999	ONE TIME			98,978.84	99,028.84
218	OPPORTUNITYSPACE INC	BOSTON	MA	13,000.00	13,000.00
5668	OREILLY AUTO/FIRST CALL	SPRINGFIELD	MO	23,043.89	23,043.89
5693	ORIENTAL TRADING CO	OMAHA	NE	4,614.62	4,614.62
3017	ORLANDO GARZA	CARLSBAD	NM	211,454.00	211,454.00
16080	OTIS WATER USERS CO-OP	CARLSBAD	NM	508.65	508.65
5715	OTTO ENVIRONMENTAL	CHARLOTTE	NC	34,860.00	34,860.00
10025	OVERDRIVE INC	CLEVELAND	OH	3,500.00	3,500.00
349	OXI FRESH OF SE NM LLC	CARLSBAD	NM	1,593.74	1,593.74
488	P & M SOLUTIONS LLC	WALNUT CREEK	CA	8,303.15	8,303.15
2390	PABLO FRANCO	CARLSBAD	NM	659.37	659.37
1404	PAR WEST TURF SERVICES, INC	HUNTINGTON BEACH	CA	1,378.74	1,378.74
1739	PARADIGM TRAFFIC SYSTEMS INC	ARLINGTON	TX	16,620.00	16,620.00
857	PARKER JOHNSON	CARLSBAD	NM	120.00	120.00
935	PATHSOLUTIONS INC	PARKER	CO	6,065.32	6,065.32
471	PATRICIA ORTIZ	CARLSBAD	NM	842.44	842.44
2490	PATRICK MCMANUS	CARLSBAD	NM	2,252.03	2,252.03
2077	PEARSON EDUCATION INC	HOBOKEN	NJ	7,350.58	8,430.46
2133	PEAVEY CORPORATION	LENEXA	KS	341.52	341.52
5729	PECOS VALLEY BROADCASTING CORP	ARTESIA	NM	1,919.32	1,919.32
5222	PECOS VALLEY CONSTRUCTION LLC	CARLSBAD	NM	146,899.20	146,899.20
2238	PERDUE, BRANDON, FIELDER, COLLINS & MOTT LLP			359.00	359.00
2038	PERRY WEATHER, INC.	DALLAS	TX	4,092.67	4,092.67
5889	PETERSON'S WATER TREATMENT LLC	ALBUQUERQUE	NM	3,605.45	3,605.45
5882	PETES EQUIPMENT REPAIR, INC	ALBUQUERQUE	NM	148,934.08	148,934.08
68	PETSENSE	CARLSBAD	NM	1,503.12	1,503.12
1350	PHIL LONG FORD OF RATON LLC	RATON	NM	649,732.25	649,732.25
1193	PICKLEBALL HOLDINGS LLC	KENT	WA	4,197.00	4,197.00
11872	PICO PROPANE AND FUELS	CARLSBAD	NM	1,198.66	1,198.66
6541	PILOT THOMAS LOGISTICS, LLC	DALLAS	TX	1,015.11	1,015.11

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
5944	PIONEER EQUIPMENT INC	PHOENIX	AZ	22,149.90	22,149.90
5951	PIRANHA PROPELLER	JACKSON	CA	483.00	483.00
5938	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	PITTSBURGH	PA	12,043.36	12,043.36
5950	PLAINS WELDING SUPPLY,INC	CARLSBAD	NM	7,142.52	7,142.52
5960	PLATEAU TELECOMMUNCATIONS, INCORPORATED	CLOVIS	NM	30,232.27	30,232.27
13189	PLATINUM AUTO SERVICES INC	CARLSBAD	NM	2,254.13	2,254.13
2329	POLICE RECORDS AND INFORMATION MANAGEMENT	CORAL GABLES	FL	540.60	540.60
6007	POLYDYNE INC	ATLANTA	GA	9,990.00	9,990.00
2278	POOLWEB, LLC	AUGUSTA	ME	4,442.87	4,442.87
2363	POPULUS DESIGN & PLANNING	ALBUQUERQUE	NM	13,500.00	13,500.00
916	POSITIVE CONCEPTS INC.	ORANGE	CA	1,110.00	1,110.00
5996	POSITIVE PROMOTIONS	HAUPPAUGE	NY	538.41	538.41
5972	POSTAL PROS, INC	CALDWELL	ID	72,577.78	72,577.78
11997	POWERDMS,INC	ORLANDO	FL	33,302.29	33,302.29
2288	PRECISION DRONES, INC.	ERA	TX	25,000.00	25,000.00
11278	PRECISION HYDRAULIC TECH	ODESSA	TX	4,832.80	4,832.80
2025	PRISCILLA C SWEET	CARLSBAD	NM	5,254.00	5,254.00
62	PROFESSIONAL AMBULANCE SALES & SERVICE LLC	COMANCHE	TX	11,871.91	11,871.91
1989	PROMETHEUS FIRE PROTECTION	CARLSBAD	NM	927.37	927.37
6114	PROQUEST LP	CHICAGO	IL	4,236.70	4,236.70
11077	PUBLIC SAFETY PSYCHOLOGICAL SERVICES	DEMING	NM	3,077.83	3,077.83
12603	PUBLIC SAFETY PSYCHOLOGY	ALBUQUERQUE	NM	2,475.38	2,475.38
5032	PURE OPERATIONS, LLC	LAS CRUCES	NM	39,811.60	39,811.60
1788	PVS DX INC	DALLAS	TX	10,040.00	10,040.00
6097	PVT	ARTESIA	NM	14,563.25	14,563.25
2411	QUALITY WOODS FURNITURE SHOWROOMS INC	ROCHESTER	NY	4,772.98	4,772.98
1571	QUAY DOMINGUEZ	CARLSBAD	NM	219.73	219.73
6164	QUEST DIAGNOSTICS	ATLANTA	GA	6,872.40	6,872.40
6168	QUILL OFFICE PRODUCTS	FRAMINGHAM	MA	22,030.81	22,030.81
6198	R & R PRODUCTS, INC.	TUCSON	AZ	7,425.95	7,425.95
11564	RAIN DECK, LLC	MESA	AZ	2,516.91	2,516.91
10695	RAMON LOPEZ	CARLSBAD	NM	770.00	770.00
2504	RANDY JONES	CARLSBAD	NM	794.72	794.72
11291	RAPID MARINE FUELS LLC	DEER PARK	TX	1,390.00	1,390.00
2487	RAQUEL ACOSTA	CARLSBAD	NM	70.07	70.07
1851	RAUL JUAREZ	EL PASO	TX	665.00	665.00
13308	RED CHIMNEY BAR B QUE LLC	CARLSBAD	NM	284.25	284.25
12797	RED ROCKET MEDIA LLC	LAS VEGAS	NV	14,000.00	14,000.00
4935	REECE SUPPLY, LLC	DALLAS	TX	22,511.02	22,511.02

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
1990	REFUGIO JUNIOR RUIZ	CARLSBAD	NM	9,350.00	9,350.00
2398	REGINA C CAMPBELL	CARLSBAD	NM	500.00	500.00
2443	REHRIG PACIFIC COMPANY	MONTEREY PARK	CA	38,637.79	38,637.79
12204	RELIANCE STANDARD	CAROL STREAM	IL	46,070.99	46,070.99
12651	RELIANT HIRING SOLUTIONS	MANASSAS	VA	575.00	575.00
1029	REPUBLIC NATIONAL DISTRIBUTING CO	ALBUQUERQUE	NM	2,957.28	2,957.28
525	RETAILER SOLUTIONS CO LLC	CARROLLTON	TX	426.17	426.17
2275	REVELYST SALES LLC	ANOKA	MN	6,527.13	6,527.13
321	RHOADS CO	ROSWELL	NM	50.04	50.04
2472	RICH FORD	ALBUQUERQUE	NM	3,191.71	3,191.71
820	RICHARD G FLEMING	CARLSBAD	NM	3,124.94	3,124.94
10597	RICHARD RAMIREZ	ROSWELL	NM	343.14	343.14
12573	ROADRUNNER TOOLS LLC	LAKE ARTHUR	NM	221.25	221.25
1954	ROADSAFE TRAFFIC SYSTEMS, INC	ALBUQUERQUE	NM	12,132.37	12,132.37
9168	ROBERT CASTILLO	CARLSBAD	NM	770.68	770.68
11977	ROBERT COLLINS	CARLSBAD	NM	410.00	410.00
10265	ROBERT D CHRISTESSON	CARLSBAD	NM	795.00	795.00
2131	ROBERT KEITH RAMSEY	WAXAHACHIE	TX	158,400.00	158,400.00
13407	ROBERT RAE HUTCHINS	CARLSBAD	NM	8,390.99	8,390.99
1625	ROBIN DAVID WILSON	ALBUQUERQUE	NM	3,908.00	3,908.00
1002	ROGER CLEVELAND GOLF CO. INC.	HUNTINGTON BEACH	CA	18,030.96	18,030.96
10705	ROGUE FITNESS	COLUMBUS	OH	10,371.18	10,371.18
246	ROLFSON OIL LLC	GRAPEVINE	TX	13,524.70	13,524.70
2452	ROMCO, INC.	CAROLLTON	TX	29,413.00	29,413.00
2454	ROQUE BURRITOS, LLC	CARLSBAD	NM	2,500.71	2,500.71
15718	RORY CASTANEDA	CARLSBAD	NM	1,197.94	1,197.94
6480	ROSWELL WINELECTRIC CO.	ROSWELL	NM	9,100.15	9,100.15
1297	ROTARY INTERNATIONAL- CARLSBAD ROTARY CLUB	CARLSBAD	NM	3,245.00	3,245.00
11862	RUBY AHRENS	CARLSBAD	NM	3,434.79	3,434.79
5922	RUGGED TRADE LLC	CARLSBAD	NM	32,637.75	32,637.75
6510	RUSH TRUCK CENTERS	DECATUR	AL	15,941.83	15,941.83
1496	RYAN BLUE	CARLSBAD	NM	4,748.00	4,748.00
1772	RYAN KINNIKIN	CARLSBAD	NM	132.03	132.03
15725	RYAN RODRIGUEZ	CARLSBAD	NM	256.14	256.14
2134	S & S MARINE	CARLSBAD	NM	48,328.05	48,328.05
2438	SAFER ESCAPE LLC	PASSAIC	NJ	2,650.00	2,650.00
6620	SAFETY KLEEN CORP.	NORWELL	MA	1,870.64	1,870.64
1693	SAMANTHA LUNA	CARLSBAD	NM	732.69	732.69
946	SAMBA HOLDINGS INC	PASADENA	CA	6,750.61	6,750.61

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
14297	SAMUEL A RIVERA	CARLSBAD	NM	1,622.43	1,622.43
12976	SAMUEL M SOTO III	CARLSBAD	NM	1,920.00	1,920.00
6642	SAN BAR CONSTRUCTION CORP	ALBUQUERQUE	NM	22,972.00	22,972.00
212	SANDIA OFFICE SUPPLY INC	ALBUQUERQUE	NM	4,186.40	4,186.40
12400	SARAH JONES	CARLSBAD	NM	1,515.00	1,515.00
2045	SAUL ORTIZ	CARLSBAD	NM	2,178.00	2,178.00
2457	SCIENCENTER DISCOVERY MUSEUM	ITHACA	NY	4,500.00	4,500.00
2226	SEAN CHRISTOPHER MCKNIGHT	ARTESIA	NM	7,500.00	7,500.00
1797	SEBASTIAN HEREDIA	EL PASO	TX	-	197.00
1996	SENERGY PETROLEUM, LLC	DALLAS	TX	22,565.48	26,848.82
11810	SEPI MARKETING	BOCA RATON	FL	-	499.00
14048	SERGIO RAMOS	CARLSBAD	NM	372.79	372.79
13444	SERGIO RODRIGUEZ	EL PASO	TX	415.44	415.44
1198	SERINA NELSON	CARLSBAD	NM	25.00	25.00
12084	SHALOM TRAILERS, INC	CARLSBAD	NM	1,800.00	1,800.00
1460	SHANE STEGALL	CARLSBAD	NM	25.00	25.00
6742	SHARP ELECTRONICS CORP	MONTVALE	NJ	20,983.20	20,983.20
1407	SHAY GREGORY	CARLSBAD	NM	29,347.06	29,347.06
6760	SHERWIN-WILLIAMS	CARLSBAD	NM	5,844.01	5,844.01
6533	SHIFT CALENDARS, INC	COVINA	CA	552.57	552.57
234	SHORT'S WRECKER SERVICES LLC	CARLSBAD	NM	1,670.91	1,670.91
5252	SIDDONS-MARTIN EMERGENCY GROUP	DALLAS	TX	9,151.22	9,151.22
1526	SIGN SOLUTIONS USA, LLC	FARGO	ND	1,482.10	1,482.10
825	SIGNATURE PROMOTIONAL GROUP	ORLANDO	FL	706.00	706.00
2408	SILVIA SAPIEN	CARLSBAD	NM	113.64	113.64
6785	SIMPSON NORTON CORP.	GOODYEAR	AZ	34,842.51	34,842.51
6800	SIRCHIE	YOUNGSVILLE	NC	1,044.70	1,044.70
10531	SLATE GROUP	LUBBOCK	TX	570.86	570.86
1796	SMITH & MARJANOVIC LAW, LLC	ALBUQUERQUE	NM	16,143.75	16,143.75
13280	SMITH & PHELPS ENTERPRISES	CARLSBAD	NM	1,102.42	1,102.42
6873	SMITH ENGINEERING INC.	ROSWELL	NM	191,649.03	191,649.03
1842	SMS APPRAISAL/ENVIRONMENTAL SERVICES INC.	LUBBOCK	TX	4,500.00	4,500.00
6884	SNMCAC CORPORATION	CARLSBAD	NM	60,000.00	60,000.00
6981	SOCIETY FOR HUMAN	NEW YORK	NY	1,196.00	1,196.00
7323	SONICLEAR TRIO SYSTEMS LLC	PASADENA	CA	4,257.00	4,257.00
951	SONJA DURAN	CARLSBAD	NM	1,268.85	1,268.85
6980	SOUTH COUNTRY GREENHOUSE	CARLSBAD	NM	4,200.00	4,200.00
1732	SOUTHEAST NEW MEXICO COLLEGE	CARLSBAD	NM	127.00	127.00
6990	SOUTHEAST READY MIX, INC.	CARLSBAD	NM	39,178.99	39,178.99

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
7000	SOUTHEASTERN NM ECONOMIC	ROSWELL	NM	7,641.00	7,641.00
997	SOUTHERN GLAZER'S WINE & SPIRITS	ALBUQUERQUE	NM	2,130.40	2,130.40
1074	SOUTHERN TIRE MART	COLUMBIA	MS	18.62	18.62
366	SOUTHERN TIRE MART LLC	COLUMBIA	MS	28,323.87	28,323.87
60	SOUTHWEST ENVIRONMENTAL LLC	CARLSBAD	NM	147,463.64	147,463.64
7088	SOUTHWEST LP GAS CO	CARLSBAD	NM	142.52	142.52
7093	SOUTHWEST PHARMACY	CARLSBAD	NM	6,415.93	6,415.93
11429	SOUTHWEST TRAINING CONSULTANTS LLC	ALGODONES	NM	24,729.78	24,729.78
7105	SOUTHWEST TURFGRASS ASSOC	KELLER	TX	800.00	800.00
7082	SOUTHWESTERN EQUIPMENT CO	JUSTIN	TX	21,693.78	21,693.78
7145	SPARKS OFFICE SUPPLY, INC	CARLSBAD	NM	43,791.98	43,791.98
7162	SPECIALTY COMMUNICATIONS	ALBUQUERQUE	NM	11,493.97	11,493.97
899	SPECIALTY PUBLICATIONS OF MICHIGAN LLC	WALLED LAKE	MI	22,200.00	22,200.00
2267	SPIRALEDGE, INC.	WEST CHESTER	OH	3,900.48	3,900.48
7164	SPORT CENTER	CARLSBAD	NM	4,908.25	4,908.25
7168	SPRINGTIME CLEANING SVCS	CARLSBAD	NM	6,527.40	6,527.40
13370	STATE DISBURSEMENT UNIT	CAROL STREAM	IL	2,292.86	2,497.08
7216	STATE OF NM COMMISSIONER	SANTA FE	NM	28,342.61	28,342.61
2484	STAY HAPPY CARLSBAD, INC	LOS ANGELES	CA	2,559.21	2,559.21
10184	STELLAR INC	CARLSBAD	NM	202,656.79	202,656.79
2325	STEPHANIE B KURIMSKI	CARLSBAD	NM	515.50	515.50
7220	STERICYCLE, INC.	CHICAGO	IL	2,122.45	2,122.45
2428	STEVE L HARRIS	NEW BRAUNFELS	TX	1,462.00	1,462.00
10893	STEVEN JOSHUA DORADO	CARLSBAD	NM	590.00	590.00
2355	STRATEGIC GOVERNMENT RESOURCES INC	KELLER	TX	14,184.00	14,184.00
5300	STRYKER SALES CORPORATION	CHICAGO	IL	2,197.76	2,197.76
2182	SUN CITY RECORDS MANAGEMENT, INC.	EL PASO	TX	400.00	400.00
1015	SUN COUNTRY AMATEUR GOLF ASSOC	RIO RANCHO	NM	270.00	270.00
1650	SUNRISE PUBLISHING	HOBBS	NM	3,749.76	3,749.76
2179	SURVEY MONKEY INC.	SAN MATEO	CA	5,348.32	5,348.32
2082	SUSAN SOULES	CARLSBAD	NM	452.91	452.91
485	SYSAID TECHNOLOGIES INC	NEWTON	MA	10,158.75	10,158.75
11267	TADDY HEALTHCARE SVCS LLC	CARLSBAD	NM	22,540.27	22,540.27
1615	TAMARA L CARRIGAN	CARLSBAD	NM	1,288.75	1,288.75
11035	TAMMY CARRIGAN	CARLSBAD	NM	124.11	124.11
5281	TARGET SOLUTIONS LEARNING LLC	TAMPA	FL	7,160.90	7,160.90
176	TASCOSA OFFICE MACHINES INC	HOBBS	NM	182.75	182.75
7135	TATE BRANCH	CARLSBAD	NM	12,025.89	12,025.89
7340	TAXATION & REVENUE DEPT.	SANTA FE	NM	23,436.34	23,436.34

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
8983	TAXATION & REVENUE DEPT.			2,401.01	2,401.01
885	TAXATION & REVENUE NM	ALBUQUERQUE	NM	9,758.82	9,758.82
813	TAYLOR MADE GOLF COMPANY	CARLSBAD	CA	27,375.92	27,375.92
2039	TD BACKHOE & SEPTIC SERVICES INC	CARLSBAD	NM	1,000.00	1,000.00
10981	TDS	PALATINE	IL	17,630.07	17,630.07
11348	TEINERT METALS, INC.	LUBBOCK	TX	580.36	580.36
570	TELECURVE LLC	LAKEWOOD	NJ	499.00	499.00
13375	TELEFLEX LLC	ATLANTA	GA	8,645.00	8,645.00
7393	TENNIS EQUIP SALES & SVCE	SCOTTSDALE	AZ	1,040.00	1,040.00
10712	TEXAS A&M EXT SERVICE (TEEX)	COLLEGE STATION	TX	2,500.00	2,500.00
1624	TEXAS BOOK COMPANY	GREENVILLE	TX	201.45	201.45
2456	TEXAS K9 SOLUTIONS, LLC	WINONA	TX	6,250.00	6,250.00
2086	TEXAS MONTHLY LLC	DALLAS	TX	12,171.00	12,171.00
1383	THE ASSOCIATION FOR RURAL & SMALL LIBRARIES	SEATTLE	WA	150.00	150.00
2625	THE GARDEN MART, INC.	CARLSBAD	NM	162,563.27	162,563.27
803	THE GRANT PLANT INC	ALBUQUERQUE	NM	37,653.26	37,653.26
54	THE HEIL CO	ATLANTA	GA	119.00	119.00
2239	THE NATIONAL ASSOCIATION FOR SEARCH AND RESCUE	WILLIAMSBURG	VA	1,900.00	1,900.00
2252	THE RADAR SHOP INC	WITCHITA	KS	3,678.00	3,678.00
7431	THE SUPPLY CACHE	FORT COLLINS	CO	593.53	593.53
8089	THE WATER WORKS INC	CARLSBAD	NM	6,698.82	6,698.82
1579	THEODORE BARELA	LOVING	NM	279.00	279.00
7482	THERMAL SCIENTIFIC, INC	MANSFIELD	TX	3,771.42	3,771.42
1581	THRYV INC	DFW AIRPORT	TX	2,102.92	2,102.92
596	TIFFANY SHIRLEY	CARLSBAD	NM	12,675.00	12,675.00
12955	TIM NYCE	CARLSBAD	NM	25.00	25.00
2409	TIM O'DELL	CARLSBAD	NM	725.12	725.12
2478	TIMOTHY PORRAS	CARLSBAD	NM	316.33	316.33
2415	TISHA KLIMAJ	CARLSBAD	NM	192.23	192.23
7500	TK ELEVATOR CORPORATION	CAROL STREAM	IL	14,491.80	14,491.80
2417	TK TRAILER PARTS LLC	MADISONVILLE	TX	1,426.97	1,426.97
1032	TK, LLC	CARLSBAD	NM	3,367.03	3,367.03
1173	TLC COMPANY	ALBUQUERQUE	NM	199,226.99	199,226.99
1208	T-MOBILE USA INC	CINCINNATI	OH	5,033.29	5,033.29
171	TONY SOUZA	ROSWELL	NM	615.00	615.00
2514	TORI LANETTE BALCAZAR	CARLSBAD	NM	403.69	403.69
7311	TORO NATIONAL SUPPORT	ABILENE	TX	1,722.00	1,722.00
2422	TOTAL BODY EXPERTS LLC	HAWTHORNE	CA	7,194.00	7,194.00
2385	TOTAL ROCK IT LLC	CARLSBAD	NM	18,310.98	18,310.98

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
2450	TRACE HOOTEN	CARLSBAD	NM	81.13	81.13
1520	TRAKA USA, LLC	ORLANDO	FL	312.53	312.53
1977	TRANSPARENT LANGUAGE INC	NASHUA	NH	1,000.00	1,000.00
10230	TRANSUNION RISK &	DALLAS	TX	1,236.75	1,236.75
732	TRAVIS J BRUNS	CARLSBAD	NM	968.40	968.40
1326	TREND BUILDERS LLC	CARLSBAD	NM	256,033.30	256,033.30
1419	TRESHAWN ROWE	EL PASO	TX	424.38	424.38
210	TRI-TECH FORENSICS INC	LELAND	NC	266.15	266.15
2212	TROJAN TECHNOLOGIES CORP.	CORTLAND	NY	102,300.00	102,300.00
1469	TRUELITE TRACE INC	SAN JOSE	CA	4,840.00	4,840.00
12506	TURNER BURKE HEADRICK	ARTESIA	NM	1,062.62	1,062.62
13177	TYLER BARKER	CARLSBAD	NM	75.00	75.00
12393	TYLER TECHNOLOGIES INC	DALLAS	TX	744,719.89	745,788.53
1621	TYSON CISNEROS	CARLSBAD	NM	50.00	50.00
7607	ULINE INC.	PLEASANT PRAIRIE	WI	40,768.13	40,768.13
7610	ULTRA CLEAN CARPET &	CARLSBAD	NM	26,722.09	26,722.09
2271	UNIFIRST FIRST AID CORP	ST LOUIS	MO	137.67	137.67
7660	UNION HOME & INDUSTRIAL	CARLSBAD	NM	1,237.26	1,237.26
10936	UNITED RENTALS INC	DALLAS	TX	8,765.78	8,765.78
1346	UNITED STATES LIABILILITY INSURANCE COMPANY	WAYNE	PA	2,280.00	2,280.00
8939	UNITED STEEL WORKERS	PITTSBURGH	PA	56,136.18	56,136.18
8987	UNITED WAY	CARLSBAD	NM	16,875.46	16,875.46
771	UNIVERSAL AG LLC	LENORAH	TX	2,495.00	2,495.00
1561	UNIVERSAL INVESTIGATION SERVICES LLC	ALBUQUERQUE	NM	7,257.47	7,257.47
7624	USA BLUE BOOK	WAUKEGAN	IL	15,672.66	15,672.66
11286	VALARIE WADDLE	CARLSBAD	NM	500.00	500.00
2414	VALERIA BANNISTER	CARLSBAD	NM	102.70	102.70
2175	VANESSA PACHECO	CARLSBAD	NM	30,232.82	30,232.82
2097	VANGUARD TRUCK CENTER OF EL PASO	EL PASO	TX	1,767.47	1,767.47
300	VENDNOVATION LLC	RICHMOND	WA	1,200.00	1,200.00
2054	VERATHON INC	BOTHELL	WA	441.08	441.08
2339	VERITONE, INC.	IRVINE	CA	3,125.00	3,125.00
11901	VERIZON WIRELESS	DALLAS	TX	72,861.10	72,861.10
1994	VERSATERM PUBLIC SAFETY US, INC	MESA	AZ	5,873.40	5,873.40
2295	VERTOSOFT LLC	LEESBURG	VA	171,029.28	171,029.28
544	VESTIS GROUP, INC	ROSWELL	GA	5,777.85	5,777.85
1277	VIRDIANA FELIX	CARLSBAD	NM	200.00	200.00
1708	VIRTOWER LLC	FORT MYERS	FL	6,000.00	6,000.00
103	VOGEL TRAFFIC SERVICES INC	ORANGE CITY	IA	3,435.19	3,435.19

Vendor Number	Vendor Name	City	State	YTD Purchases	YTD Payments
2413	VSP INSURANCE CO. (MO)	LOS ANGELES	CA	44,354.95	44,354.95
8027	WAGNER EQUIPMENT CORP.	DENVER	CO	19,029.01	19,029.01
12558	WAGNER RENTS INC	DENVER	CO	3,143.43	3,143.43
8063	WASTEQUIP MANUFACTURING CO LLC	CHARLOTTE	NC	236,357.28	236,357.28
8070	WATER DEPARTMENT	CARLSBAD	NM	401,094.43	401,094.43
2230	WATERBLASTING LLC	STUART	FL	201,249.00	201,249.00
8072	WATSON TRUCK & SUPPLY	HOBBS	NM	13,944.24	13,944.24
2125	WEEDO GREENBOAT INC	WEST PALM BEACH	FL	580.00	580.00
11648	WENDY D AUSTIN	CARLSBAD	NM	4,285.59	4,285.59
2473	WENGER CORPORATION	OWATONNA	MN	28,789.91	28,789.91
7533	WEST PUBLISHING CORPORATION	EAGAN	MN	3,476.96	3,476.96
8364	WEX BANK	CAROL STREAM	IL	722,065.95	722,065.95
2260	WHALEY GREAT IMAGE	CARLSBAD	NM	550.00	550.00
2445	WILLIAMS SCOTSMAN, INC.	PHOENIX	AZ	64,015.43	64,015.43
7860	WINDSTREAM COMMUNICATIONS	LOUISVILLE	KY	50,077.33	50,077.33
17	WINSUPPLY N LAS CRUCES	LAS CRUCES	NM	2,870.86	2,870.86
361	WINSUPPLY NE ABQ NM CO	ALBUQUERQUE	NM	9,603.62	9,603.62
2028	WITT O'BRIEN'S, LLC	HOUSTON	TX	3,787.50	3,787.50
12513	WITTEK GOLF SUPPLY	ELK GRV VILL	IL	8,454.89	8,454.89
8166	WORLD TRADE PRESS	TRAVERSE CITY	MI	1,370.89	1,370.89
10241	WREN STUDIO	CARLSBAD	NM	28,637.10	28,637.10
8332	WT COX INFORMATION SVCS	SHALLOTTE	NC	5,383.09	5,383.09
1269	XAVIER MELENDEZ	ROSWELL	NM	75.00	75.00
2066	XAVUS SOLUTIONS, LLC	BOSTON	MA	1,800.00	1,800.00
8375	XCEL ENERGY SERVICES, INC	DENVER	CO	1,047,037.44	1,047,037.44
12652	YAMAHA MOTOR FINANCE CORP	CHICAGO	IL	31,283.88	31,283.88
8730	YUKON & ASSOCIATES, LTD.	ALBUQUERQUE	NM	20,222.62	20,222.62
2399	ZACH TYE BUTLER	ARTESIA	NM	4,265.00	4,265.00
11590	ZACHARY SMITH	EUNICE	NM	736.00	736.00
327	ZADOC CAMPBELL	HOBBS	NM	250.00	250.00
				32,210,021.31	32,241,805.35

RESOLUTION NO. 2026-01

A RESOLUTION MAKING CERTAIN BUDGETARY ADJUSTMENTS TO THE 2025-26 FISCAL YEAR BUDGET

WHEREAS, it is necessary to amend the 2025-26 fiscal year budget to adjust revenues, transfers and expenditures as reflected on the attached pages, and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD that the 2025-26 fiscal year budget be amended as attached.

INTRODUCED, PASSED, ADOPTED AND APPROVED this 13th day of January 2026.

_____
Mayor

ATTEST:

_____
City Clerk

Description		Revenues & Transfers		Costs		Approvals		
		Increase (Decrease) to Fund		Labor, Operating, Capital Increase (Decrease) to Fund		Dates		
Fund / Department	Item	Amount	R or T	Amount	L, O, C	Budget Com	Council	DFA
August								
General Fund - North Mesa	Add one full time attendant position.			(84,453.26)	L	8/22/2025	9/9/2025	9/11/2025
General Fund - North Mesa	Add a training and per diem budget ($2,000/$2,000).			(4,000.00)	O	8/22/2025	9/9/2025	9/11/2025
General Fund - Riverwalk Recreation	Add an event management incentive pay code ($3.00 p/h).			(3,120.00)	L	8/22/2025	9/9/2025	9/11/2025
General Fund - San Jose Senior Center	Increase the San Jose roof project to $500,000.			(200,000.00)	C	8/22/2025	9/9/2025	9/11/2025
General Fund - Community Service	Increase operating due to employee vouchers for the purchase of hard toe boots.			(40,000.00)	O	8/22/2025	9/9/2025	9/11/2025
General Fund - Golf Course	Add one master mechanic position.			(114,812.95)	L	8/22/2025	9/9/2025	9/11/2025
General Fund - Projects	Add design funds for various projects.			(200,000.00)	O	8/22/2025	9/9/2025	9/11/2025
General Fund - Fire	Increase the cardiac monitor project due to the quote coming in higher than budget.			(20,000.00)	C	8/22/2025	9/9/2025	9/11/2025
Airport Improvement Fund	Airport upgrades - TSA compliance			(2,000,000.00)	C	8/22/2025	9/9/2025	9/11/2025
Capital Projects Fund	Decrease grant revenue and capital due to budget cuts from the State of New Mexico. The following grants were unfunded: ARSC Meals Program Vehicles, Cascades Rec & Wellness, Respite Vehicles and Dark Canyon Bridge.	(5,165,000.00)	R	5,315,000.00	C	8/22/2025	9/9/2025	9/11/2025
Capital Projects Fund	Fund the ARSC meals program vehicles project which includes 1 passenger van and 3 meal delivery vehicles.			(490,000.00)	C	8/22/2025	9/9/2025	9/11/2025
Capital Projects Fund	Fund the Respite vehicles project which includes 1 passenger van.			(225,000.00)	C	8/22/2025	9/9/2025	9/11/2025
Capital Projects Fund	Grant awarded by NMDOT to design and construct a concrete multi-use trail at Sunset Park. This grant has a City match of $79,771.20	468,107.87	R	(547,879.07)	C	8/22/2025	9/9/2025	9/11/2025
Capital Projects Fund	Master plan project for the water park.			(125,000.00)	C	8/22/2025	9/9/2025	9/11/2025
Lodgers' Tax Fund - Non-Promotional	Increase disc golf project.			(15,000.00)	C	8/22/2025	9/9/2025	9/11/2025
Lodgers' Tax Fund - Promotional	Replenish funds that were borrowed for the Fishing Derby Advertising project.			(10,000.00)	O	8/22/2025	9/9/2025	9/11/2025
Lodgers' Tax Fund - Promotional	Dink Victorious 4th annual pickleball tournament advertising.			(4,000.00)	O	8/22/2025	9/9/2025	9/11/2025
September								
General Fund - Golf Course	Purchase a Yamaha Picker Unit for the Golf Course.			(18,075.00)	C	9/26/2025	10/14/2025	10/16/2025
General Fund - Public Safety	Donation from Permian Resources to be used to purchase an MVB 3X Modular Vehicle Barrier System.	200,000.00	R	(210,000.00)	C	9/26/2025	10/14/2025	10/16/2025
General Fund - Public Safety	Grant from the New Mexico Department of Public Safety, 2025 Lt. Fred Beers III Honor Guard Distribution to be used to purchase various equipment for the Honor Guard team.	10,533.46	R	(10,533.46)	O	9/26/2025	10/14/2025	10/16/2025
General Fund - Parks	Annual park improvements project.			(500,000.00)	C	9/26/2025	10/14/2025	10/16/2025
General Fund - Parks	Replenish funds that were borrowed for the tennis courts electical project.			(100,000.00)	C	9/26/2025	10/14/2025	10/16/2025
General Fund - Parks/Fire	Donation from Chevron to be used for disc golf ($60,000) and for search and rescue equipment for the fire department ($5,000).	65,000.00	R	(65,000.00)	C/O	9/26/2025	10/14/2025	10/16/2025
General Fund - Finance	Purchase Gravity software - a budget reporting tool that automates budget book creation.			(100,000.00)	O	9/26/2025	10/14/2025	10/16/2025

Description		Revenues & Transfers		Costs		Approvals		
		Increase (Decrease) to Fund		Labor, Operating, Capital Increase (Decrease) to Fund		Dates		
Fund / Department	Item	Amount	R or T	Amount	L, O, C	Budget Com	Council	DFA
Airport Improvement Fund	US Department of Transportation Federal Aviation Administration grant to be used for the design to reconstruct runway lighting 03/21.	94,558.00	R	(99,535.00)	C	9/26/2025	10/14/2025	10/16/2025
EMS Fund	Increase revenues due to the annual distribution coming in higher than anticipated. A ventilator will be purchased with the additional funds.	40,000.00	R	(40,000.00)	C	9/26/2025	10/14/2025	10/16/2025
Municipal Transit Fund	NMDOT annual grant, the City was awarded bus finder devices-solar lighting package ($121,000), a 2025 Chevrolet Silverado 2500 ($72,312), and ADP hardware ($11,901). There is a 20% City match.	164,170.40	R	(205,213.00)	C	9/26/2025	10/14/2025	10/16/2025
Lodgers' Tax - Promotional Fund	Re open the Community Concert Association Advertising project from FY25.			(55,000.00)	O	9/26/2025	10/14/2025	10/16/2025
Lodgers' Tax - Non Promotional Fund	Add funds to the Annual HAP Holiday Décor project.			(40,000.00)	O	9/26/2025	10/14/2025	10/16/2025
Lodgers' Tax - Non Promotional Fund	Add funds to the Hockey Rink lighting project due to the high cost of concrete work.			(110,000.00)	C	9/26/2025	10/14/2025	10/16/2025
Golf Pro Shop Fund	Increase revenues and add an Assistant Sports & Rec Coordinator and a full time Pro Shop Attendant.	136,000.00	R	(129,763.21)	L	9/26/2025	10/14/2025	10/16/2025
October								
General Fund - Executive	Add operating funds due to the invasive aquatic bloom; consulted with biologist and environmental engineers and ongoing mechanical removal.			(300,000.00)	O	10/24/2025	11/18/2025	11/24/2025
General Fund - Executive	Add 4 seasonal positions to hire high school students as part of a work-based learning program.			(28,000.00)	L	10/24/2025	11/18/2025	11/24/2025
Capital Projects Fund	Grant received from the NM Department of Finance for the renovations to the museum archive and collections annex. This grant has a city match of $528,569.	617,142.00	R	(1,145,711.00)	C	10/24/2025	11/18/2025	11/24/2025
GRT Capital Outlay Fund	Transfer out to the Water & Sewer Fund.	(400,000.00)	T			10/24/2025	11/18/2025	11/24/2025
Water & Sewer Fund - Collections	Transfer in from the GRT Capital Outlay Fund and increase capital for a lift station for the Flumes subdivision.	400,000.00	T	(400,000.00)	C	10/24/2025	11/18/2025	11/24/2025
Water & Sewer Fund - Collections	Repair and upgrades to the primary lift station.			(1,000,000.00)	C	10/24/2025	11/18/2025	11/24/2025
Sports Complex Fund	Increase operating to cover the annual cost of the new fiber optic service that was installed at the Sports Complex.			(52,000.00)	O	10/24/2025	11/18/2025	11/24/2025
November								
General Fund - Mayor & Council	Increase salaries for newly elected councilors (4) in January 2026 (Ordinance No. 2025-18, Sec 2-35).			(30,400.00)	L	11/21/2025	12/9/2025	12/11/2025
General Fund - Fire	Donation from The Tractor Supply Company Foundation to be used to purchase EMS supplies.	500.00	R	(500.00)	O	11/21/2025	12/9/2025	12/11/2025
General Fund - Fire	Increase the FD Ambulances (2) project for the purchase and installation of additional equipment.			(100,000.00)	C	11/21/2025	12/9/2025	12/11/2025
General Fund - Public Safety	Donation from Devon to be used to purchase two indoor drones to support our real time crime center initiative.	10,000.00	R	(10,000.00)	C	11/21/2025	12/9/2025	12/11/2025
Capital Projects Fund	Acoustic panels for the new Cascades Senior Center.			(100,000.00)	C	11/21/2025	12/9/2025	12/11/2025
Lodgers' Tax Promotional Fund	Carlsbad Chamber of Commerce - Mainstream Tourism Advertising			(34,000.00)	O	11/21/2025	12/9/2025	12/11/2025
December								
General Fund - Golf Course	Add a caretaker position.			(44,048.00)	L	12/19/2025		
General Fund - Fire	Donation from Kinetik to be used for cadet training.	15,000.00	R	(15,000.00)	O	12/19/2025		
Capital Projects Fund	Avalon Village design and engineering.			(300,000.00)	C	12/19/2025		
Capital Projects Fund	Kircher housing development design and engineering.			(300,000.00)	C	12/19/2025		

Description		Revenues & Transfers		Costs		Approvals		
		Increase (Decrease) to Fund		Labor, Operating, Capital Increase (Decrease) to Fund		Dates		
Fund / Department	Item	Amount	R or T	Amount	L, O, C	Budget Com	Council	DFA
Capital Projects Fund	Infill house on Walnut St.			(250,000.00)	C	12/19/2025		
Capital Projects Fund	Cascades Senior Center lighting and miscellaneous equipment.			(300,000.00)	C	12/19/2025		
Water & Sewer Fund - Water	Add funds for the Mckittrick waterline (West Loop Bypass).			(1,500,000.00)	C	12/19/2025		
Beautification Fund	State of New Mexico Que Linda grant ($48,000 for labor and $52,000 for operating).	100,000.00	R	(100,000.00)	O/L	12/19/2025		
Lodgers' Tax Discretionary Fund	Upgrade electircal service at Halagueno Arts Park.			(500,000.00)	C	12/19/2025		

Description			Revenues & Transfers		Costs	
			Increase (Decrease)		Personnel, Operating, Capital Increase (Decrease)	
Fund / Department	Increase/Decrease	Item	Amount	R or T	Amount	L, O, C
August						
General Fund - Planning & Regulation	Increase Capital	Transfer operating funds to the Right of Way acquisition project.			5,232.82	C
General Fund - Planning & Regulation	Decrease Operating				(5,232.82)	O
General Fund - Community Development	Increase Capital	Transfer operating funds to the concession equipment project to puchase a popcorn machine for the Cavern Theatre.			14,000.00	C
General Fund - Community Development	Decrease Operating				(14,000.00)	O
Lodgers' Tax Promotional Fund	Increase Operating	Transfer funds from the City Sponsored Events project to the Fishing Derby Advertising project.			10,000.00	O
Lodgers' Tax Promotional Fund	Decrease Operating				(10,000.00)	O
September						
General Fund - Public Safety	Increase Operating	Transfer capital funds from the Drone and Real Time Response Equipment projects to operating to purchase technology driven intelligence and infrastructure equipment and services through Axon.			162,500.00	O
General Fund - Public Safety	Decrease Capital				(162,500.00)	C
General Fund - Riverwalk Recreation Center	Increase Capital	Transfer capital funds from the Exterior Paint project to the Riverwalk Building Improvement project to compelte the surfacing of the first floor gym court.			22,000.00	C
General Fund - Riverwalk Recreation Center	Decrease Capital				(22,000.00)	C
General Fund - Fire	Increase Capital	Transfer operating funds to the Thermal Imaging Cameras project to cover training costs.			4,000.00	C
General Fund - Fire	Decrease Operating				(4,000.00)	O
General Fund - Projects	Increase Labor	Transfer the building permit technician, building official and inspector positions to the Projects department.			522,232.31	L
General Fund - Planning & Regulation	Decrease Labor				(522,232.31)	L
General Fund - Projects	Increase Operating	Transfer operating funds to the Projects department.			20,000.00	O
General Fund - Planning & Regulation	Decrease Operating				(20,000.00)	O
General Fund - Planning & Regulation	Increase Capital	Transfer operating funds to the ROW Acquisition project.			100,000.00	C
General Fund - Planning & Regulation	Decrease Operating				(100,000.00)	O
General Fund - Parks	Increase Capital	Transfer funds from the boat docks project to the tennis courts electrical project.			100,000.00	C
General Fund - Parks	Decrease Capital				(100,000.00)	C
General Fund - Parks	Increase Capital	Transfer park improvement funds to be able to replace the failing splash pad #1 mechanical building at the beach with a prefabricated building.			50,968.54	C
General Fund - Parks	Decrease Capital				(50,968.54)	C
General Fund - Performing Arts	Increase Capital	Transfer excess funds from the Door Replacement project to the Civic Center Flooring project to cover shortfall.			17,679.77	C
General Fund - Facility Maintenance	Decrease Capital				(17,679.77)	C
October						
Water & Sewer Fund - Collections	Increase Capital	Transfer excess funds from several sewer line projects into the annual sewer line upgrades project.			175,095.92	C
Water & Sewer Fund - Collections	Decrease Capital				(175,095.92)	C
Capital Projects Fund	Increase Capital	Transfer excess funds from the golf irrigation, outdoor fitness court and BLM land projects to the firearms training building project.			240,000.00	C
Capital Projects Fund	Decrease Capital				(240,000.00)	C
November						
General Fund - Golf	Increase Capital	Transfer operating funds to purchase a picker attachment.			5,716.75	C
General Fund - Golf	Decrease Operating				(5,716.75)	O
General Fund - Streets	Increase Capital	Transfer funds from the fencing project to the Canal St. traffic signal project.			115,985.32	C
General Fund - Streets	Decrease Capital				115,985.32	C
Capital Projects Fund	Increase Capital	Transfer unused funds from the Type 1 Ambulance project to the Acoustic Panels project.			100,000.00	C
Capital Projects Fund	Decrease Capital				(100,000.00)	C
December						
General Fund - Projects	Increase Labor	Transfer funds from the vacant Systems & Reporting manager position to the Projects department to add a Building Inspector position.			75,254.80	L
General Fund - Finance	Decrease Labor				(75,254.80)	L
General Fund - Public Safety	Increase Capital	Transfer labor funds to the PD 4th floor remodel project.			300,000.00	C
General Fund - Public Safety	Decrease Labor				(300,000.00)	L

Description			Revenues & Transfers		Costs	
			Increase (Decrease)		Personnel, Operating, Capital Increase (Decrease)	
Fund / Department	Increase/Decrease	Item	Amount	R or T	Amount	L, O, C
General Fund - Community Development	Increase Capital	Transfer funds from the shuttle cart project to the plotter project.			10,000.00	C
General Fund - Community Development	Decrease Capital				(10,000.00)	C
Sports Complex Fund	Increase Capital	Transfer funds from the artificial turf project to the sports complex road project due to the quote coming in higher than budget.			100,000.00	C
Sports Complex Fund	Decrease Capital				(100,000.00)	C
Lodgers' Tax Discretionary Fund	Increase Capital	Transfer funds from the Par 3 lights project to the golf course restrooms project to cover shortfall.			8,218.14	C
Lodgers' Tax Discretionary Fund	Decrease Capital				(8,218.40)	C

LINKED MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CARLSBAD, NEW MEXICO, HELD IN THE JANELL WHITLOCK MUNICIPAL COMPLEX BUILDING ON DECEMBER 9, 2025, AT 6:00 P.M.

Present:	Richard D. Lopez	Mayor
	Lisa A. Anaya Flores	Councilor
	Edward T. Rodriguez	Councilor
	Karla Niemeier	Councilor
	Anthony Foreman	Councilor
	Mark C. Walterscheid	Councilor
	Jason O. Chavez	Councilor
	Jeff Forrest	Councilor
	Mary Garwood	Councilor
Absent:		
Also Present:	Wendy Austin	City Manager
	Ken Ahrens	Deputy City Manager
	K.C Cass	Chief of Operations
	Denise Madrid-Boyea	City Attorney
	Nadine Mireles	City Clerk
	Stephan Brown	Compliance Clerk
	Kathleen Davis	Community Services Deputy
	Angie Barrios-Testa	Director of Grant Programs
	Mike Abell	Director of Utilities
	Melissa Salcido	Finance Director
	Brad Carlson	Assistant Chief of Operations
	Kyla Gonzales	Deputy HR Director
	Wayne Hatfield	IT Director
	Allan Henriksen	IT Technician
	Jeff Patterson	Planning Director
	Jessie Rodriguez	Police Chief
	Patrick Cass	Public Works Director
	Randy Galindo	Safety and Compliance Director
	Patrick Brownfield	Police Officer
	Kristen Gamboa	CDOD
	Dave Yankee	NewGen Strategies
	Shawn Henderson	NewGen Strategies
	Raymond Pickett	Citizen
	Christina Mann	Citizen

Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

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0:00:00 **Call Meeting to Order**

0:00:04 Invocation – Pledge of Allegiance

0:00:35 **1. CONSIDER APPROVAL OF RESOLUTION 2025-61, A RESOLUTION RECOGNIZING DENISE MADRID- BOYEA FOR HER OUTSTANDING SERVICE TO THE COMMUNITY OF CARLSBAD FOR SERVING AS THE CITY ATTORNEY**

Mrs. Austin stated Denise Madrid-Boyea has served as the City Attorney for over five years and has done an outstanding job for the citizens of Carlsbad.

0:05:11 **MOTION**

The motion was made by Councilor Chavez and seconded by Councilor Niemeier to approve of Resolution 2025-61, a Resolution recognizing Denise Madrid- Boyea for her outstanding service to the Community of Carlsbad for serving as the City Attorney

0:05:14 **VOTE**

The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

0:05:31 **2. CARLSBAD POLICE DEPARTMENT SWAT TEAM RECOGNITION**

Chief Rodriguez stated that Sergeant Judy Brakeman is the first female officer to successfully pass the SWAT assessment and join the team. He emphasized that her achievement is not symbolic, she earned her position through the same rigorous process required of every operator. He also noted that the new members of the SWAT Team will carry the legacy forward, and that their commitment will strengthen the SWAT Team, the Carlsbad Police Department and the community they serve.

0:11:39 **3. PRESENTATION BY CARLSBAD DEPARTMENT OF DEVELOPMENT**

Kristen Gamboa stated that there is a collaboration between the Carlsbad Department of Development (CDOD) and the City of Carlsbad that demonstrates how housing investment is taking shape across multiple areas of the city. She noted that these efforts will help lay the foundation for a stronger workforce pipeline. **Ms. Gamboa** mentioned that the Eddy County Housing Summit report will be available by the end of the month. She explained that CDOD is actively working to position Carlsbad for long-term, future-ready growth, which includes attracting high-value industries, expanding local employers, revitalizing key sites and aligning workforce incentives and partnerships. She also stated that both private and public dollars are being leveraged to attract additional private investment and grow the gross receipts tax (GRT). **Ms. Gamboa** noted that eighteen new projects have been added, bringing the total to one hundred fifteen projects.

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Councilor Rodriguez asked about the basis for the population figures. **Ms. Gamboa** responded that the figures are based on a combination of the water study and census data.

0:20:13 **4. PRESENTATION BY NEWGEN STRATEGIES AND SOLUTIONS**

Dave Yankee stated that he has over 30 years of experience conducting feasibility analyses, cost-of-service studies, and operational reviews for solid waste utilities. **Shawn Henderson** stated he is a senior consultant with NewGen and served as the lead analyst on this project. **Mr. Henderson** explained that the City of Carlsbad previously operated a recycling program in 2016. He stated that Chevron later approached the City and offered to sponsor a recycling feasibility study. He said as part of the study, the team decided to focus initially on a single material type, cardboard, including other fiber products, with the potential to expand the recycling program in the future. He noted that Parkhill served as a project partner and completed the engineering facility design and cost estimates for the recycling infrastructure. **Mr. Henderson** stated several scenarios were developed to estimate the cost of implementing the recycling program. He said NewGen also met with stakeholders from the State of New Mexico and the New Mexico Recycling Coalition to gather data and discuss the study. He said additional meetings were held with local stakeholders, regional recyclers, and processors to evaluate potential partnerships. **Mr. Henderson** stated that the team evaluated various operational options and determined that the most practical approach would be to partner with a regional recycler to collect and bale cardboard for transport to market, which would require a baling facility. He explained that City-owned land near the Wastewater Treatment Plant was identified as a potential site and that the facility could ideally allow for residential drop-off. He noted that residential curbside recycling was also evaluated and was not a potential option. He said that the feasibility of developing a local paper mill was considered however, there was insufficient demand in the local market to support such a facility. **Mr. Henderson** stated capital costs developed by Parkhill were annualized, resulting in three scenarios with varying levels of financial assistance. He said the estimated annual cost of the recycling program ranges from $218,000 to $268,000, depending on available financial aid. **Mr. Henderson** stated that cost-per-customer metrics were calculated for informational purposes only and are not proposed rates. He informed Council the estimated cost would range from $1.44 to $1.78 per household per month and $2.89 to $3.55 per commercial customer per month to fund the annual cost of the program after accounting for revenue offsets from the sale of recyclables. He added that the City has an opportunity to re-establish a recycling program and that NewGen recommends discussing a potential partnership with Eddy County. He also recommended pursuing commercial partnerships, sponsorships, and available grant funding to offset capital costs. **Mr. Henderson** emphasized that the success of the recycling program would depend on ongoing education and outreach to inform residents about available services. He said in the interim, he noted that the City can continue using CARC document destruction services for office paper. **Mr. Henderson** also stated that some

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commercial dumpsters are currently blue, which is a color commonly associated with recycling. He said to avoid confusion and contamination, he recommended transitioning trash dumpsters to tan and reserving blue for recycling dumpsters. He acknowledged the cost of replacing containers, he suggested using stickers or decals as identifiers instead.

Councilor Niemeier stated that CARC currently processes approximately 240 tons of cardboard and paper annually and that the City of Carlsbad uses CARC for document destruction services.

Councilor Garwood noted that shred carts are used in City offices year-round and that the City has a contract with NewGen rather than disposing of paper in the trash. **Councilor Niemeier** clarified that this discussion was separate from the paper destruction portion of recycling.

Mr. Henderson explained that the City's current contract with CARC differs from the prior agreement with Rainbow Recycling. He stated that the proposed program would include a City-operated recycling system with commercial cardboard collection and a residential drop-off option, with materials baled and transported to market by regional recyclers.

Councilor Niemeier asked how the proposed program would affect CARC, noting that recycling revenue supports CARC's operations and client employment. **Mr. Yankee** responded that the study evaluated available material streams based on per-capita generation rates in comparable cities and counties. He stated that the study does not recommend eliminating CARC's program, but that coordination would be necessary if the City pursues a citywide recycling program.

Councilor Rodriguez asked why the color of dumpsters mattered if materials would be hauled to a single location. **Mr. Yankee** explained that blue dumpsters are historically associated with recycling and help ensure that recycling containers are serviced by the appropriate trucks, reducing confusion. **Councilor Rodriguez** also asked whether the proposal included placing dumpsters throughout the City. **Mr. Yankee** clarified that commercial recycling dumpsters could be provided depending on participation levels, while residential users would need to haul cardboard to the recycling site, as curbside residential recycling is not currently proposed. **Councilor Rodriguez** asked about the status of the City's former recycling dumpsters.

Mayor Lopez requested clarification from Mr. Abell.

Mr. Abell stated that the large 30-yard containers are in storage and that the smaller containers have been recycled.

Councilor Forrest asked whether CARC processes cardboard and paper.

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Councilor Niemeier confirmed that it does.

Councilor Rodriguez asked whether the startup cost was approximately $2.5 million. **Mr. Henderson** clarified that startup costs are estimated at $1.6 million for facility construction, with annual operating costs of approximately $191,000.

Councilor Forrest asked how the City would generate revenue from recycling and whether residents would be charged to use the facility. **Mayor Lopez** responded that fees could be charged, and if not, costs would be covered by the solid waste fund. He also noted that previous recycling efforts experienced high contamination rates, resulting in materials being sent to the landfill, and that the City shares in the cost of landfill cell construction with Eddy County.

Mr. Yankee stated that revenue would be generated from the sale of baled cardboard to end markets, where it is used to manufacture new cardboard products. He cited an example of approximately $45,000 in annual revenue. **Mayor Lopez** noted that Chevron funded the feasibility study.

Councilor Walterscheid asked whether revenue projections could increase. **Mr. Yankee** explained that the study used a conservative estimate of $60 per ton for OCC cardboard, although market prices typically range from $80 to $90 per ton. He noted that even at higher prices, such as $120 per ton, the program would still require a subsidy.

Mayor Lopez stated that the study originated from discussions about opportunities for Carlsbad to strengthen and expand its recycling efforts. He emphasized the importance of coordinating with CARC and other recyclers to maintain strong partnerships and reiterated that a paper mill is not feasible due to insufficient material supply.

Councilor Garwood stated that CARC's data was provided to NewGen for the study.

Councilor Rodriguez asked whether the projected 750 tons of material could be accepted by regional recyclers. **Mr. Yankee** responded that capacity would not be an issue.

0:48:49 **5. UPDATE ON ESSENTIAL AIR SERVICE CONTRACT**

Ben Munson, President of Contour Airlines, stated that the airline has received approval from the Department of Transportation (DOT) for a service start date of March 1, 2026. He said the proposed schedule includes twelve flights per week. He stated the original award consisted of seven weekly flights to Albuquerque and five weekly flights to Dallas–Fort Worth (DFW), which he noted remains the long-term service plan for the community. **Mr. Munson** explained that service to DFW, in coordination with Contour's partner airline, American Airlines, requires Transportation Security Administration (TSA) screening to ensure effective connectivity for the community. He

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noted as an interim step, Contour proposes to begin service with seven weekly flights to Albuquerque and five weekly flights to Denver International Airport. He stated that this proposal has been submitted to the DOT and that the airline is awaiting final approval. He added that Contour will work with community leadership to publish the flight schedule and begin ticket sales for the March 1, 2026 start date.

Mayor Lopez noted that Roswell currently offers flights to Dallas and Denver, and that Hobbs provides service to Denver and Houston and recently added flights to Dallas. He asked whether this regional competition was a concern for Contour. **Mr. Munson** responded that it does not concern him, explaining that the population base in Carlsbad primarily uses Denver as a connecting hub, which provides access to multiple destinations. He stated that service in Roswell would not hinder the success of the Carlsbad routes.

Councilor Rodriguez asked whether switching from Denver back to Dallas after TSA is completed would require a separate DOT request. **Mr. Munson** replied that it would not, as the original DOT approval included Dallas service, allowing Contour to reallocate service between approved hubs. He added that selecting a different hub in the future would require DOT approval for a service pattern change.

Councilor Forrest asked whether Contour would begin service to both Albuquerque and Denver on March 1, 2026, or only Albuquerque. **Mr. Munson** confirmed that service to both destinations would begin on that date. **Councilor Forrest** then asked how long it would take before flights to Dallas could begin. **Mr. Munson** stated that Bobby Espinosa would be able to provide an updated timeline regarding TSA completion, and that Dallas service could begin once TSA requirements are met.

Councilor Niemeier asked if Contour will not begin service to or from Carlsbad until March 1, 2026. **Mr. Munson** said yes. **Councilor Niemeier** also noted that Advanced Air will continue its current service in the interim. She stated that Boutique Air could fly Carlsbad to Dallas now, but TSA is required in order for Contour to operate that route. **Mr. Munson** clarified that Contour does not require TSA screening at all airports and is currently initiating service in Taos without TSA. He explained that DFW presents unique challenges, primarily due to ongoing construction at the airport. He stated that while there is historical precedent for non-sterile operations at DFW, airport officials communicated that they are not accommodating additional airlines during construction. He emphasized that this issue is not specific to Contour. **Mr. Munson** also stated that American Airlines, as Contour's partner, is interested in supporting the Carlsbad market and providing strong connectivity, but wanted to ensure that service is coordinated in a way that delivers an optimal passenger experience. He acknowledged that some requirements evolved after the initial proposal and emphasized that it was not Contour's intention to mislead the community. He reaffirmed Contour's commitment to working with the CCAT Airport and American Airlines to establish Dallas service due to its importance to the community.

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Mayor Lopez stated that the delay was not caused by Contour Airlines, noting that the federal government shutdown halted DOT processes, including Environmental Site Assessments (ESA), and that no responses or approvals were issued during that time.

Councilor Niemeier noted that DOT approval had already been granted and reiterated that Boutique Air continues to fly to Dallas without TSA. **Mr. Munson** responded that while Boutique historically flew to Dallas under different conditions, DFW has since informed Contour that such approvals will not be granted to additional carriers going forward.

0:58:30 **6. UPDATE ON TSA CONSTRUCTION AT CARLSBAD AIRPORT**

KC Cass stated that the Transportation Security Administration (TSA) has been very accommodating in working with the City of Carlsbad. He explained that the first step in the process is completion of the checkpoint design and noted that there have been six design iterations completed in collaboration with TSA and Mozlen Corbin. **Mr. Cass** stated that limited space has presented challenges in accommodating TSA requirements, Contour Airlines, and City staff however progress continues. He indicated that late summer to early August is the most realistic scenario for project completion. **Mr. Cass** added that new electrical service will need to be installed to support staffing and current contractors. He noted that this project represents a positive step toward commercial development for the City.

Councilor Walterscheid asked when the City anticipates breaking ground. **Mr. Cass** responded that he could not provide a specific date at this time, as the checkpoint design is not yet complete. He stated that once the design is finalized, the full project design will begin, with a tentative timeline of late March or early April.

Councilor Chavez stated that the City is long overdue for jet service and expressed appreciation to Mr. Cass and his team for their work and dedication.

1:07:40 **7. CONSIDER APPROVAL OF RESOLUTION 2025-62, A RESOLUTION MAKING CERTAIN BUDGETARY ADJUSTMENTS TO THE 2025-26 FISCAL YEAR BUDGET**

Ms. Salcido reviewed the revenue and expenditures, making certain Budgetary Adjustments to the 2025-2026 Fiscal Year Budget, highlighting the General Fund, Capital Projects Fund, and the Lodgers' Tax Promotional Fund.

1:09:17 **MOTION**

The motion was made by Councilor Chavez and seconded by Councilor Rodriguez to approve of Resolution 2025-62, a Resolution making certain Budgetary Adjustments to the 2025-26 Fiscal Year Budget

1:09:21 **VOTE**

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The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:09:34 **8. ROUTINE AND REGULAR BUSINESS**

A. Minutes of the Special City Council Meeting held on November 6, 2025

B. Minutes of the Special City Council Meeting held on November 18, 2025

C. City Personnel Report

D. Purchasing

1) Consider Approval to Advertise Invitation to solicit bids for the Greene Street Storm Drain Extension Project

2) Consider Approval to Award bid 2025-19 to APSCO Golf Carts for the purchase of three (3) six passenger shuttle carts for Bob Forrest Youth Sports Complex

3) Consider Approval to Award bid 2025-20 to SDV Construction for the Alejandro Ruiz Senior Center Improvements Phase III Project

E. Agreements and Contracts

1) Consider Approval of Agreement between the City of Carlsbad and Robert Keith Ramsey d/b/a Custom Square Hay Company, LLC for Aquatic Vegetation Removal Services

F. Monthly Reports

1) Building Department November 2025

2) Human Resources Department November 2025

3) Public Works Department October 2025

4) Utilities Department October 2025

G. Board Appointments

1) Board of Solid Waste Commissioners appoint Sydney Evans, four-year term

H. Set the Date: January 13, 2026

1) Ordinance authorizing the granting of an Oil and Gas Lease for certain Mineral interest owned by the City of Carlsbad, in certain portions of Section 20, Township 22 South, Range 27 East, N.M.P.M., to Blaze Interests, LLC for a $15,574.00 per net acre lease bonus and a one-fourth (1/4th) Royalty

2) Ordinance rezoning part of "R-R" Rural Residential District to "R-1" Residential 1 District for approximately 34.94 acres located West of 1009 Seneca Lane

3) Ordinance rezoning part of "R-R" Rural Residential District to "C-2" Commercial 2 District for approximately 2.57 acres located at 3501 Hidalgo Road

4) Ordinance rezoning part of "I" Industrial District to "C-2" Commercial 2 District for approximately 0.91 acres located at 506 A Center Avenue

5) Ordinance rezoning part of "R-1" Residential 1 District to "C-1" Commercial 1 District for approximately 0.18 acres located at 411 East Church Street

6) Ordinance granting the right, privilege and franchise to Windstream Communications Southwest, Grantee, and its successors and assigns, to construct, erect, build, equip, own, maintain and operate in, along, under, over and across the streets, avenues, alleys, bridges, viaducts and public grounds of

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the City of Carlsbad, New Mexico, such posts, poles, wires, cables, conduits and other appliances, structures and fixtures necessary or convenient for rendition of telephone and other communication service and for conducting service and for conducting a general local and long-distance telephone business; providing for consideration, for period of grant, for assignment, for method of acceptance, for repeal of conflicting Ordinances and for partial invalidity and repealing Ordinance No 837. Be it ordained by the City Council of the City of Carlsbad, New Mexico

1:09:53 **Mayor Lopez asked Mrs. Barrios-Testa to briefly discuss item D3, Consider Approval to Award bid 2025-20 to SDV Construction for the Alejandro Ruiz Senior Center Improvements Phase III Project**

Mrs. Barrios-Testa stated that this item is a request to award the bid for the Alejandro Ruiz Senior Center Improvements Phase III Project. She explained that an application has been submitted to the Department of Finance and Administration (DFA) to secure supplemental grant funding through the Federal Compliance Offset Fund. She noted that because this project is funded through the Community Development Block Grant (CDBG) program, it is considered federal funding and is subject to strict guidelines and compliance requirements, which often result in higher project costs. **Mrs. Barrios-Testa** stated that the total project cost is $4,111,087.13, with a funding shortfall of $1,232,520.85, which is the amount requested from DFA. She added that a response is expected soon and emphasized that the project is contingent upon City Council approval, DFA approval of the contract, and acceptance of the bid.

1:11:49 **Mayor Lopez asked Mr. Cass to briefly discuss item E1, Consider Approval of Agreement between the City of Carlsbad and Robert Keith Ramsey d/b/a Custom Square Hay Company, LLC for Aquatic Vegetation Removal Services**

Mr. Cass stated that this item is a request to enter into an agreement with Keith Ramsey, doing business as Custom Square Hay Company, LLC, for aquatic vegetation removal services. He noted that the river is scheduled to be drained on January 2, 2026.

Councilor Forrest commented that Mr. Ramsey is a hard worker and that he has received positive feedback from residents who live along the river. He asked whether there is a set plan in place for activities to be completed while the river is drained. **Mr. Cass** responded, the City has contracted with two separate companies to develop an overall maintenance plan beginning with the river drain. He stated that staff is currently analyzing those recommendations and expects to issue a request for proposals (RFP) for related services. **Mr. Cass** explained that the City has tried multiple methods to address aquatic vegetation, including physical removal, biological controls using fish, and is considering chemical treatments. He noted that once the vegetation is established upstream, it becomes an ongoing challenge downstream. He added that options to adjust the pH of the water to slow vegetation growth have also been explored.

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Councilor Niemeier stated that while the City is being proactive, the Avalon Reservoir feeds into the Pecos River and already contains significant vegetation. She asked whether Avalon is also being treated. **Mr. Cass** responded that Avalon Reservoir is under the jurisdiction of the CID, not the City. He stated that the Irrigation District has been conducting chemical treatments at Avalon for the past two years. He added that vegetation issues at Brantley Reservoir are also being addressed, noting the presence of pondweed. **Mr. Cass** explained that the Pecos River contains a mix of vegetation types and will require a multi-pronged approach, with coordination focused on the CID.

1:18:09 **MOTION**
The motion was made by Councilor Chavez and seconded by Councilor Forrest to approve Routine and Regular Business

1:18:10 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:18:33 Stop Audio Recording
1:18:34 Start Audio Recording [07:27:00 PM]

1:18:41 **9. CONSIDER APPROVAL FOR THE CREATION OF VENDOR SPACES WITHIN THE CARLSBAD BEACH PARK PARKING LOT AND THE RAY ANAYA SAN JOSE PLAZA PARK**

Mr. Patterson stated that at the June 24, 2025 City Council meeting, Council directed the Planning & Zoning Department to review the process for reserving vendor spaces and to propose a new approval process. He explained that the Planning Department is now proposing a revised process under which City staff would be responsible for assigning vendor spaces to vendors who meet the existing criteria for operating a mobile food truck or trailer at designated City parks. **Mr. Patterson** stated that adoption of this procedure would eliminate the need for individual mobile vendors to be approved by City Council at a meeting and would instead allow City departments to approve vendors and manage space assignments administratively. He noted that the Planning Department recommends a total of five vendor spaces at Beach Park and four vendor spaces at Ray Anaya San Jose Plaza Park. He explained that each vendor space would measure 25 feet by 15 feet. The Police Department, Fire Department, and Public Works Department were consulted regarding the placement of the proposed spaces to ensure public safety and maintain unobstructed traffic flow, particularly at the Beach Park. **Mr. Patterson** stated that the proposed layout prevents obstruction of driving lanes within the parking lots and minimizes potential impacts to adjacent City streets from vendor and customer traffic. **Mr. Patterson** explained that the City would conduct an open, competitive bidding process for all vendor spaces. He said each December, the City would advertise a bid opening for interested parties to submit proposals for the following calendar year. He stated that the recommended minimum annual bid for each space would range from $1,500 to $3,000. He explained that the highest bidder would

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receive priority in selecting a vendor space, with subsequent vendors selecting from the remaining spaces in descending order of bid amounts until all spaces are reserved. He said any spaces not reserved through the annual bid process would then be made available for monthly rental at a rate of $250 per month. **Mr. Patterson** noted that the minimum bid amounts and monthly rates are intended to avoid the City undercutting privately operated mobile vendor parks. He stated that if a vendor is unable to secure a space through the bidding process, the City would maintain a waiting list and notify vendors if a space becomes available during the year. He noted that the waiting list would not carry over into the next calendar year. He said vendors approved for a space may have their reservation revoked if they fail to comply with City or park rules, fail to occupy the space for an extended period, or do not consistently operate throughout the year. **Mr. Patterson** said vendors would also be required to submit monthly operational logs detailing days and hours of operation. He stated that vendor spaces would not be transferable, vendors would be limited to one space per applicant, and vendors would no longer be permitted to reserve spaces at multiple parks. He mentioned vendors whose space is vacated due to noncompliance would not be eligible for a refund of any bid fees paid. **Mr. Patterson** further stated that if multiple bids are received at the same amount, preference would be given to local vendors or to vendors proposing to operate more days per week. He clarified that approval of a vendor space does not authorize vendors to operate during City-approved special events at either park where vendor areas are reserved. He said the use of City trash receptacles would be included with the award of each vendor space.

Councilor Rodriguez asked whether in the event of unforeseen circumstances, the next highest bidder would be eligible to assume a vacated space and whether the rate would be prorated. **Mr. Patterson** responded that the City would work out a prorated adjustment to the bid fee. He added that if there is a waiting list, the City may allow a vendor to rent the space for the remainder of the year at the $250 monthly rate.

Councilor Niemeier asked whether vendors who operate only during the summer months would be penalized for not operating year-round. **Mr. Patterson** stated that seasonal operation requirements would need to be addressed within the bid proposal or could be further clarified by Council direction.

Councilor Walterscheid asked whether bids were limited to between $1,500 and $3,000. **Mr. Patterson** stated that this range represents the recommended minimum baseline based on feedback from private businesses operating similar facilities in the City, and that higher bids would be allowed. **Councilor Walterscheid** asked whether vendor feedback had been reviewed. **Mr. Patterson** stated that he had not received feedback directly from vendors.

Councilor Rodriguez asked about trash service and whether the City would provide dumpsters. **Mr. Patterson** responded that use of the City's three-yard trash containers located at each parking lot would be included.

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Councilor Forrest asked whether vendors would be limited to a single location. **Mr. Patterson** confirmed that vendors would not be allowed to bid on more than one space during the initial bid process. He added that if spaces remain available after bidding concludes, the City may consider allowing monthly rentals at additional locations. **Councilor Forrest** asked whether the number of mobile vendors has increased or decreased. **Mr. Patterson** stated that the number of vendors this year is about average, noting that while some vendors operate regularly, others who have been approved do not consistently set up.

Mayor Lopez commented that part of the issue stemmed from vendors being approved for multiple locations while only operating one truck. **Mr. Patterson** added that the previous cost structure was minimal, consisting of a $10 temporary use permit and a $35 business registration fee.

Councilor Niemeier asked whether vendors could be required to post their name and operating hours to verify compliance. **Mr. Patterson** stated that this requirement could be implemented.

1:31:22 **MOTION**
The motion was made by Councilor Niemeier and seconded by Councilor Rodriguez to approve the creation of vendor spaces within the Carlsbad Beach Park parking lot and the Ray Anaya San Jose Plaza Park

1:31:26 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:31:40 **10. CONSIDER APPROVAL OF AN APPLICATION AND ENTRANCE INTO AN INFRASTRUCTURE REIMBURSEMENT AGREEMENT WITH MARTIN FARMS SUBDIVISION, INC. APPLICANT: MARTIN FARMS SUBDIVISION**
Mr. Patterson stated that the City initiated the Infrastructure Reimbursement Program in 2008 and amended the program in 2012. He explained that the 2012 amendment capped reimbursement at 15 percent of infrastructure costs related to public improvements. He stated that the current infrastructure reimbursement application is for Martin Farms Subdivision Unit Five. He said the improvements included approximately 3,571 linear feet of water line with associated meters and valves; approximately 3,571 linear feet of sanitary sewer main; eighteen manholes; ten fire hydrants; approximately 4,396 linear feet of 32-foot-wide street pavement; and approximately 7,343 linear feet of curb and gutter. **Mr. Patterson** stated that 15 percent of the total project cost equals $389,843.53. He stated that, in accordance with Resolution 2024-34, the maximum allowable reimbursement may not exceed $150,000.00. He added that the Planning Department recommends approval of the reimbursement of $150,000.00.

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1:34:52 **MOTION**
The motion was made by Councilor Foreman and seconded by Councilor Rodriguez to approve of an application and entrance into an Infrastructure Reimbursement Agreement with Martin Farms Subdivision, Inc. Applicant: Martin Farms Subdivision

1:34:53 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:35:06 **11. CONSIDER APPROVAL OF AN APPLICATION AND ENTRANCE INTO AN INFRASTRUCTURE REIMBURSEMENT AGREEMENT WITH CIELO LINDO SUBDIVISION APPLICANT: CIELO LINDO PARTNERSHIP**
Mr. Patterson stated that the City initiated the Infrastructure Reimbursement Program in 2008 and amended the program in 2012. He explained that the 2012 amendment capped reimbursements at 15 percent of infrastructure costs related to public improvements. He stated that the current infrastructure reimbursement application is for Cielo Lindo Unit Two. He said the improvements include approximately 893 linear feet of water line with associated meters and valves; approximately 893 linear feet of sanitary sewer main; two manholes; two fire hydrants; approximately 688 linear feet of 28-foot-wide street pavement; approximately 1,535 linear feet of two-foot-wide curb and gutter; and three new street lights. **Mr. Patterson** stated that the Planning Department recommends approval of the reimbursement agreement for $100,623.48.

1:36:50 **MOTION**
The motion was made by Councilor Rodriguezand seconded by Councilor Foreman to approve of an application and entrance into an Infrastructure Reimbursement Agreement with Cielo Lindo Subdivision Applicant: Cielo Lindo Partnership

1:36:52 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:37:09 **12. CONSIDER APPROVAL OF RESOLUTION 2025-63, A RESOLUTION AUTHORIZING THE EDDY-LEA ENERGY ALLIANCE (ELEA) TO FILE A LAWSUIT AGAINST THE STATE OF NEW MEXICO TO DECLARE THAT NMSA 74-4A-11.1 IS PREEMPTED BY FEDERAL LAW**
Mrs. Hodgson stated that the Eddy-Lea Energy Alliance (ELEA) is seeking approval of a Resolution authorizing ELEA to pursue a lawsuit against the State of New Mexico. She stated the lawsuit aims to challenge the 2023 state law that prohibits HOLTEC from constructing a spent nuclear fuel facility in Lea County. She explained that ELEA believes there is legal precedent for the law to be struck down on the basis that federal law preempts state law. **Mrs. Hodgson** noted that the proposed site in Lea County has already received approval from the Nuclear Regulatory Commission and that the

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federal government is looking to partner with communities to develop spent fuel storage facilities.

Councilor Rodriguez asked about the expected timeline for the lawsuit and potential expenditures. **Mrs. Hodgson** stated that the lawsuit would be filed in federal court, and an appeal could cost approximately $350,000. She noted that ELEA currently has $418,000 in funding and would be responsible for covering the entire cost of the lawsuit, as reflected in the resolution. **Councilor Rodriguez** asked where the lawsuit would be filed. **Mrs. Hodgson** responded that it would be filed in the U.S. District Court for New Mexico, with any appeal going to the Tenth Circuit Court of Appeals in Utah.

1:42:09 **MOTION**
The motion was made by Councilor Forrest and seconded by Councilor Walterscheid to approve of Resolution 2025-63, a Resolution authorizing the Eddy-Lea Energy Alliance (ELEA) to file a Lawsuit against the State of New Mexico to declare that NMSA 74-4A-11.1 is preempted by Federal Law

1:42:13 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:42:28 **13. CONSIDER APPROVAL OF RESOLUTION 2025-64, A RESOLUTION ALLOWING FOR THE CITY MANAGER TO ACCEPT THE GENEROUS DONATION OF A NEWLY CONSTRUCTED SENIOR CENTER AT THE CASCADES**
Mrs. Austin stated that during the April 4, 2025 council meeting a memo was presented outlining the potential donation of a new senior center facility. She reported that the senior center has now been fully constructed and is located at The Cascades. She explained that this generous donation is being made by a local charitable foundation, God's Light in the Darkness. She said the City of Carlsbad contributed funding for the construction of the parking lot and will equip the facility. **Mrs. Austin** said that the Resolution would authorize her to formally accept the donation. She said acceptance responsibilities include attending the real estate closing, ensuring the asset is recorded in the City of Carlsbad's sub-ledger at an approximate value of $7.1 million, and performing any other related tasks.

1:45:10 **MOTION**
The motion was made by Councilor Foreman and seconded by Councilor Rodriguez to approve of Resolution 2025-64, a Resolution allowing for the City Manager to accept the generous donation of a newly constructed Senior Center at the Cascades

1:45:20 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:45:34 **14. CONSIDER APPROVAL OF RESOLUTION 2025-65, A RESOLUTION ADOPTING THE CITY OF CARLSBAD COMPREHENSIVE PLAN UPDATE**

Mr. Patterson stated that the update to the Comprehensive Plan is being presented to Council as a follow-up to the Greater Carlsbad Comprehensive Plan Strategy 2040, which was adopted in 2020. He explained that the update process began in the fall of 2024 and was intended to provide a synopsis of the progress and growth experienced in the community over the five years since the previous plan update. He noted that this update captures the ongoing impact of rapid growth within the Carlsbad community. He said the plan details where the community has implemented the goals and objectives of the previous plan and provides guidance regarding future growth potential, as well as policy recommendations designed to achieve the goals outlined in the update. **Mr. Patterson** stated that a steering committee was created to inform and guide the process, gathering necessary input from various sectors of the community. He added that three public meetings were held and a community survey was distributed to gather feedback from residents. He explained that these efforts allowed for consensus-based planning, helped identify community concerns, and assisted in targeting both desired and necessary community projects. **Mr. Patterson** concluded by stating that the final draft of the plan provides Carlsbad with guiding principles to support full implementation of the Comprehensive Plan.

1:48:37 **MOTION**

The motion was made by Councilor Niemeier and seconded by Councilor Anaya-Flores to approve of Resolution 2025-65, a Resolution adopting the City of Carlsbad Comprehensive Plan Update

1:48:39 **VOTE**

The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:48:54 **15. CONSIDER APPROVAL OF ORDINANCE 2025-22, AN ORDINANCE REZONING PART OF "C-2" COMMERCIAL 2 DISTRICT TO "R-2" RESIDENTIAL 2 DISTRICT FOR A TOTAL OF APPROXIMATELY 0.27 ACRES LOCATED AT 104 AND 106 SOUTH OLIVE STREET APPLICANT: RAYMOND PICKETT**

Mr. Patterson stated that this is a request for a zone change from "C-2" Commercial 2 District to "R-2" Residential 2 District for the properties located at 104 and 106 South Olive Street. He noted that the surrounding properties to the north, east, and west are zoned "C-2" Commercial 2 District, while the properties to the south are zoned "R-2" Residential 2 District, meaning the proposed change would not create a spot zone.

Mr. Patterson explained that the applicant currently has a temporary housing permit and a building permit pending for the development of a new residential structure at 104

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South Olive Street. He said the temporary housing permit allows the applicant to reside in an RV on the property while construction of the new structure is underway. He added that the applicant also plans to remodel the existing structure and build an additional residential structure on the property. **Mr. Patterson** stated that the applicant presented this request to the Planning and Zoning Commission at their regular meeting on November 3, 2025.

1:50:41 **A. Public Hearing**

1:50:45 **Mayor Lopez asked if anyone would like to speak in favor of the Ordinance.**
Raymond Pickett said he is the property owner requesting the change.

Councilor Garwood asked whether the applicant intends to build a single-family home or an apartment complex on the property. **Mr. Pickett** responded that there is an existing home on the property, which he plans to remodel. He added that the property has been surveyed and replatted into two lots, rather than four.

Christina Mann stated that she is in favor of the Ordinance.

1:52:13 **Mayor Lopez asked if anyone would like to speak against the Ordinance. No one appeared and the Mayor declared the public hearing closed and reconvened the Council into regular session.**

1:52:19 **B. Consider Approval of Ordinance 2025-22**

1:52:23 **MOTION**
The motion was made by Councilor Niemeier and seconded by Councilor Garwood to approve of Ordinance 2025-22, an Ordinance rezoning part of "C-2" Commercial 2 District to "R-2" Residential 2 District for a total of approximately 0.27 acres located at 104 and 106 South Olive Street Applicant: Raymond Pickett

1:52:26 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:52:40 **16. CONSIDER APPROVAL OF CANCELLATION OF CITY COUNCIL MEETING FOR JANUARY 27, 2026**
Mrs. Austin stated that the Eddy County Legislative Reception will be held in Santa Fe on January 27, 2026. She noted that a Special Meeting could be scheduled on Thursday, January 29, 2026, to conduct regular City business.

Mayor Lopez asked whether the meeting must be labeled as a Special Meeting since it is outside the normal schedule. **Mrs. Austin** confirmed that it was.

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1:54:02 **MOTION**
The motion was made by Councilor Rodriguez and seconded by Councilor Niemeier to approve of cancellation of City Council meeting for January 27, 2026.

1:54:08 **VOTE**
The vote was as follows: Yes - Rodriguez, Forrest, Niemeier, Walterscheid, Anaya-Flores, Chavez, Garwood, Foreman; No - None; Absent - None; the motion carried.

1:54:22 **17. PUBLIC COMMENTS AND ANNOUNCEMENTS. ALL COMMENTS MUST BE RESPECTFUL AND COURTEOUS (THREE-MINUTE TIME LIMIT PER PERSON)**
Christina Mann explained the process of how to tube raw honey.

1:56:16 **18. COUNCIL COMMITTEE REPORTS**
Mayor Lopez stated that the City has been collaborating with Eddy County to identify solutions for affordable housing. He noted that, during the November Commission meeting, it was approved to consider projects from the municipalities and the Village of Loving. He said there are three projects that City staff have been working on. He said the first is the Secondary Wet Well project. **Mrs. Austin** added that the City has already invested $2 million into this project, with a remaining balance of $10 million. **Mayor Lopez** stated that the second project is the Kircher Street Housing development, for which the Council approved the purchase of twenty acres of land from the Carlsbad Municipal Schools District. He said the third project is Avalon Village, consisting of twenty acres donated by Carlson Ranch. **Mayor Lopez** explained that the City is looking to partner with Eddy County for infrastructure costs and noted that the City has a $1 million grant available to support this project.

Councilor Forrest asked whether the primary developer of Carlson Ranch is still planning to move forward with the project. **Mayor Lopez** confirmed that the developer is still committed and explained that the donation of twenty acres benefits the City by providing infrastructure to the land, while building houses will generate momentum for the developer.

Mrs. Austin then presented the City of Carlsbad Capital Outlay summary.

Councilor Chavez added that the FY 2026 language for the Energy and Appropriations bill has been released on the Senate side, and that WIPP received $20 million for road upgrades.

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Adjourned
With no further business to discuss, the Mayor declared the meeting adjourned at 5:49 PM.

_____
Richard D. Lopez, Mayor

ATTEST:

_____
Nadine Mireles, City Clerk

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CITY OF CARLSBAD

PERSONNEL REPORT

January 13, 2026

APPOINTMENTS:

NAME	DATE	DEPARTMENT	CLASSIFICATION
Alexis M. Acosta	01/14/26	Library	Library Page
Diego Alvidrez	01/14/26	Police	Patrolman 1, uncertified
Zachary N. Bird	01/14/26	Police	Corporal
Roberto Delacruz	01/14/26	Police	Patrolman 2, certified
Bryan R. Gore	01/14/26	Police	Corporal
Garrett M. Hendren	01/14/26	Police	Corporal
Prescilla E. Melendrez	01/14/26	Pro Shop	Pro Shop Attendant
Kendar Menpallen	01/14/26	Transit	Transit Driver, on-call
Kobe J. Miranda	01/14/26	Pro Shop	Pro Shop Attendant
Christopher Morales	01/14/26	Police	Corporal
Jonathan A. Padilla	01/14/26	Street	Truck Driver
Terra L. Parrott	01/14/26	Police	Telecommunicator 1, uncertified
Jennalee L. Ruiz	01/14/26	Library	Information Specialist
Vanessa Ruiz-Venegas	01/14/26	Transit	Transit Driver, on-call

TERMINATIONS:

NAME	DATE	DEPARTMENT	CLASSIFICATION	REASON
David Acevedo	12/05/25	Street	Heavy Equipment Operator 1	Resigned
Jeanie Baker	12/22/25	Library	Library Page	Resigned
Albert Castillo	12/13/25	Airport	Airport Operations Specialist	Retired
John Corman	12/31/25	Electrical	Electrical Foreman	Retired
Sandra Countryman	01/02/26	Human Resources	Director of Human Resources	Deceased
Emma Franco	12/31/25	Police	Telecommunicator Senior	Retired
Evan Lara	12/10/25	Police	Corporal	Resigned
Denise Madrid Boyea	12/31/25	Executive	City Attorney	Retired
Jiyel Petty	12/02/25	Fire	Firefighter Rookie/EMT-B	Resigned
Kassandra Simmons	12/22/25	Library	Library Clerk	Retired
Chelsea Warner	01/05/26	Police	Evidence Clerk	Resigned
Matthew White	12/29/25	Fire	Engineer/EMT-P	Discharged

INTERNAL TRANSFERS AND PROMOTIONS:

NAME	DATE	DEPARTMENT	CLASSIFICATION
Baylee Christopher	12/22/25	Pro Shop	Pro Shop Attendant
S. Will Garza	12/08/25	Golf	Caretaker
Anthony Hernandez	01/05/26	Water	Water Superintendent
Jesus Llamas	12/05/25	Alejandro Ruiz	Rec Attendant PT
Treshawn Rowe	01/05/26	Police	Detective
Orlando Vigil	01/05/26	Transit	Transit Driver

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard Lopez, Mayor — Wendy Austin, City Manager

TO: The Honorable Mayor Richard Lopez & Members of the City Council

FROM: Dina Navarrette, Director of Community Development

SUBJECT: Recommendation for Employment

DATE: December 5th, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Alexis Acosta Classification/Position: Page

Department: Library

- ☑ Regular ☐ Full-time ☑ Hourly $17.98 per hour
- ☐ Seasonal ☑ Part-time ☐ Salary $_____ per annum
- ☐ Temporary ☐ On call

Education Level:

- ☑ High School Diploma ☐ GED or equivalent
- ☐ Associates Degree
- ☐ Bachelors Degree
- ☐ Masters Degree
- ☐ Other

Employment:

Present or last Employer: Carlsbad Municipal Schools

City and State: Carlsbad, NM

From January 2024 to current Classification: Instructional Aid

Duties: Assisting teacher in classroom

Related Experience: Alexis's experience with customer service makes her a good candidate.

Comments:

PF-13 07/24

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Chief Jessie Rodriguez 12/9/25

SUBJECT: Recommendation for Employment

DATE: December 9, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Diego Alvidrez Classification/Position: Un-Certified Patrolman

Department: Police

- [x] Regular [x] Full-time [x] Hourly $ 28.77 per hour
- [ ] Seasonal [ ] Part-time [ ] Salary $ _____ per annum
- [ ] Temporary [ ] On call

Education Level:

- [x] High School Diploma [ ] GED or equivalent
- [ ] Associates Degree
- [ ] Bachelors Degree
- [ ] Masters Degree
- [ ] Other

Employment:

Present or last Employer: Best Buy

City and State: El Paso, Texas

From 07/2023 to Present Classification: Consulting Agent

Duties: Assist customers with electronics and questions regarding sales and inventory.

Related Experience:

Comments:

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Chief Jessie Rodriguez 12/31/25

SUBJECT: Recommendation for Employment

DATE: December 31, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Zachary Bird Classification/Position: Lateral Certified School Resource Officer

Department: Police

- [x] Regular [x] Full-time [x] Hourly $ 38.12 per hour
- [ ] Seasonal [ ] Part-time [ ] Salary $ _____ per annum
- [ ] Temporary [ ] On call

Education Level:

- [x] High School Diploma [ ] GED or equivalent
- [ ] Associates Degree _____
- [ ] Bachelors Degree _____
- [ ] Masters Degree _____
- [ ] Other _____

Employment:

Present or last Employer: Brilliant Fulfillment

City and State: Grapevine, Texas

From January 2026 to Present Classification: Operations Manager

Duties: Manages and Supervises 50-100 people in a warehouse and manages workflow within the company

Related Experience: Previous employment with the Carlsbad Police Department as a Certified Law Enforcement Officer.

Comments: _____

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Chief Jessie Rodriguez

SUBJECT: Recommendation for Employment

DATE: December 9, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Roberto Delacruz Classification/Position: Certified Patrolman

Department: Police

- [x] Regular [x] Full-time [x] Hourly $32.38 per hour
- [ ] Seasonal [ ] Part-time [ ] Salary $_____ per annum
- [ ] Temporary [ ] On call

Education Level:

- [x] High School Diploma [ ] GED or equivalent
- [ ] Associates Degree _____
- [ ] Bachelors Degree _____
- [ ] Masters Degree _____
- [ ] Other _____

Employment:

Present or last Employer: Roswell Police Department

City and State: Roswell, New Mexico

From 10/2024 to Present Classification: Police Officer

Duties: Patrol the streets and community of Roswell. Responds to various scenes and calls for service. Takes various types of reports to include crashes. Conducts Police Officer functions.

Related Experience: _____

Comments: _____

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Chief Jessie Rodriguez 12/29/25

SUBJECT: Recommendation for Employment

DATE: December 29, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Bryan Gore Classification/Position: Certified Lateral Officer

Department: Police

- [x] Regular [x] Full-time [x] Hourly $41.24 per hour
- [ ] Seasonal [ ] Part-time [ ] Salary $_____ per annum
- [ ] Temporary [ ] On call

Education Level:

- [x] High School Diploma [ ] GED or equivalent
- [x] Associates Degree — Criminal Justice
- [ ] Bachelors Degree
- [ ] Masters Degree
- [ ] Other

Employment:

Present or last Employer: Loving Police Department

City and State: Loving, New Mexico

From 09/2024 to Present Classification: Patrol Officer

Duties: Patrol streets for the Village of Loving, traffic enforcement and respond to calls for service

Related Experience: Currently holds his crash reconstruction certification

Comments:

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Chief Jessie Rodriguez 12/29/25

SUBJECT: Recommendation for Employment

DATE: December 29, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Garrett Hendren Classification/Position: Certified Lateral School Resource Officer

Department: Police

- [x] Regular [x] Full-time [x] Hourly $ 40.99 per hour
- [ ] Seasonal [ ] Part-time [ ] Salary $ _____ per annum
- [ ] Temporary [ ] On call

Education Level:

- [x] High School Diploma [ ] GED or equivalent
- [ ] Associates Degree _____
- [x] Bachelors Degree Criminal Justice
- [ ] Masters Degree _____
- [ ] Other _____

Employment:

Present or last Employer: Eddy County Sheriff Office

City and State: Carlsbad, New Mexico

From May 2023 to Present Classification: Patrol Deputy Corporal

Duties:

Patrol the County of Eddy and City of Carlsbad. Responding to Police calls for service.

Related Experience: _____

Comments: _____

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Dina Navarrette, Director of Community Development DN 12/23/25

SUBJECT: Recommendation for Employment

DATE: 12/23/2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Prescilla Melendrez Classification/Position: Pro Shop Attendant

Department: Pro Shop

- ☒ Regular ☒ Full-time ☐ Hourly $20.93 per hour
- ☐ Seasonal ☐ Part-time ☐ Salary $_____ per annum
- ☐ Temporary ☐ On call

Education Level:

- ☒ High School Diploma ☐ GED or equivalent
- ☐ Associates Degree
- ☐ Bachelors Degree
- ☐ Masters Degree
- ☐ Other

Employment:

Present or last Employer: Exxon Mobil

City and State: Carlsbad, NM

From 07/2025 to 10/2025 Classification: Lease Operator

Duties: Recorded operational data to ensure accurate system monitoring. Collected and recorded field samples in accoredance with safety and quality control

Related Experience: Prescilla has cusomter service skills through out all her employment history as well as supervisory roles.

Experience in high stress situations and ensuring customer needs are met and that they are always left feeling happy with their service recieved.

Comments: Prescilla will be a great addition to the Pro Shop team

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Patrick Cass, Director of Public Works

SUBJECT: Recommendation for Employment

DATE: December 08, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Kendar Menpallen Classification/Position: On-Call Driver

Department: Transit

- [X] Regular
- [ ] Seasonal
- [ ] Temporary
- [ ] Full-time
- [ ] Part-time
- [X] On call
- [X] Hourly $ 20.93 per hour
- [ ] Salary $ _____ per annum

Education Level:

- [X] High School Diploma
- [ ] GED or equivalent
- [ ] Associates Degree
- [ ] Bachelors Degree
- [ ] Masters Degree
- [ ] Other

Employment:

Present or last Employer: Mosaic Potash Mine

City and State: Carlsbad, New Mexico

From n/a to n/a Classification: Battery Tech

Duties: Maintain proper battery production, and life of battery cells, trouble shoot and repair head and straps and replacement of battery cells.

Related Experience: Has public relations skills on other previous employment.

Comments:

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Dina Navarrette, Director of Community Development 12/22/25

SUBJECT: Recommendation for Employment

DATE: 12/19/2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Kobe Miranda Classification/Position: Pro Shop Attendant

Department: Pro Shop

- [x] Regular [x] Full-time [x] Hourly $20.93 per hour
- [ ] Seasonal [ ] Part-time [ ] Salary $_____ per annum
- [ ] Temporary [ ] On call

Education Level:

- [x] High School Diploma [ ] GED or equivalent
- [ ] Associates Degree _____
- [x] Bachelors Degree BA in Communication
- [ ] Masters Degree _____
- [ ] Other _____

Employment:

Present or last Employer: Helvetic Mercenaries (European Football League)

City and State: Zurich, Switzerland

From 03/2025 to 08/2025 Classification: Football Player

Duties: professional football player. Represented the USA abroad for a season in the Eurpoean Football League

Related Experience: Kobe has good customer service skills from previous employment and has experience as a sales manager which will be a good fit for the pro shop

Comments: Kobe has knowledge of golf and a passion for sports and outdoor activies

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Chief Jessie Rodriguez 12/29/25

SUBJECT: Recommendation for Employment

DATE: December 29, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Chris Morales Classification/Position: Certified Lateral School Resource Officer

Department: Police

- [x] Regular [x] Full-time [x] Hourly $ 40.62 per hour
- [ ] Seasonal [ ] Part-time [ ] Salary $ _____ per annum
- [ ] Temporary [ ] On call

Education Level:

- [x] High School Diploma [ ] GED or equivalent
- [ ] Associates Degree _____
- [ ] Bachelors Degree _____
- [ ] Masters Degree _____
- [ ] Other _____

Employment:

Present or last Employer: Eddy County Sheriff Office

City and State: Carlsbad, New Mexico

From April 2024 to Present Classification: Patrol Deputy Corporal

Duties:

Patrol the County of Eddy and City of Carlsbad. Responding to Police calls for service.

Related Experience: He currently holds an Instructorship for Defensive Tactics

He is also Bilingual in Spanish

Comments: _____

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Patrick Cass, Director of Public Works

SUBJECT: Recommendation for Employment

DATE: December 11, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Jonathan A. Padilla Classification/Position: Truck Driver
Department: Streets

- [x] Regular
- [ ] Seasonal
- [ ] Temporary
- [x] Full-time
- [ ] Part-time
- [ ] On call
- [x] Hourly $ 28.01 per hour
- [ ] Salary $ _____ per annum

Education Level:

- [x] High School Diploma
- [ ] GED or equivalent
- [ ] Associates Degree _____
- [ ] Bachelors Degree _____
- [ ] Masters Degree _____
- [ ] Other _____

Employment:

Present or last Employer: One Stop Water
City and State: Carlsbad, New Mexico
From 11/25/2025 to Present Classification: Water Hauler
Duties: Haul water or waste product from location to location

Related Experience: Operating heavy equipment

Comments: Has a Class A CDL.

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Chief Jessie Rodriguez 12/10/25

SUBJECT: Recommendation for Employment

DATE: December 11, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Terra Parrott Classification/Position: Uncertified Dispatcher

Department: Police

- [x] Regular
- [ ] Seasonal
- [ ] Temporary
- [x] Full-time
- [ ] Part-time
- [ ] On call
- [x] Hourly $25.01 per hour
- [ ] Salary $_____ per annum

Education Level:

- [x] High School Diploma
- [ ] GED or equivalent
- [ ] Associates Degree
- [ ] Bachelors Degree
- [ ] Masters Degree
- [ ] Other

Employment:

Present or last Employer: J&A Oilfield Services

City and State: Carlsbad, New Mexico

From January 2025 to March 2025 Classification: Office Secretary

Duties:

File, answer phones, office management, and scheduling

Related Experience:

Comments:

PF-13 11/25

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard Lopez, Mayor — Wendy Austin, City Manager

TO: The Honorable Mayor Richard Lopez & Members of the City Council

FROM: Dina Navarrette, Director of Community Development 12/16/25

SUBJECT: Recommendation for Employment

DATE: December 16th, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Jennalee Ruiz Classification/Position: Information Specialist

Department: Library

- [x] Regular
- [ ] Seasonal
- [ ] Temporary
- [ ] Full-time
- [x] Part-time
- [ ] On call
- [x] Hourly $22.93 per hour
- [ ] Salary $_____ per annum

Education Level:

- [x] High School Diploma
- [ ] GED or equivalent
- [ ] Associates Degree
- [x] Bachelors Degree — Currently working on Bachelor at University of New Mexico
- [ ] Masters Degree
- [ ] Other

Employment:

Present or last Employer: Lady of Grace Catholic Church

City and State: Artesia, NM

From 2024 to 2025 Classification: Fiesta Booth Organizer

Duties: Worked and helped organize a fiesta booth for the church.

Related Experience: Jennalee's experience with research, journalism, and office suite products make her the top candidate for the job.

Comments: Jennalee's ability to speak Spanish will be helpful to library patrons.

PF-13 07/24

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Richard D. Lopez, Mayor — Wendy D. Austin, City Manager

TO: The Honorable Mayor Richard D. Lopez & Members of the City Council

FROM: Patrick Cass, Director of Public Works

SUBJECT: Recommendation for Employment

DATE: December 11, 2025

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Vanessa Venegas Classification/Position: On-Call Driver
Department: Transit

- [x] Regular
- [ ] Seasonal
- [ ] Temporary
- [ ] Full-time
- [ ] Part-time
- [x] On call
- [x] Hourly $ 20.93 per hour
- [ ] Salary $_____ per annum

Education Level:

- [x] High School Diploma
- [ ] GED or equivalent
- [ ] Associates Degree
- [ ] Bachelors Degree
- [ ] Masters Degree
- [ ] Other

Employment:

Present or last Employer: In home childcare provider
City and State: Carlsbad, NM
From January 2014 to December 2025 Classification: Childcare Provider
Duties: Provides in home childcare at all houses, provide and prepares all 3 meals with snacks for young children and infants, feeding and changing diapers.

Related Experience: Pays attention to detail, and good customer service skills.

Comments:

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Water	**BY**: Matthew Fletcher	**DATE**: 01/06/2026

SUBJECT:
Consider Approval to Award RFP 2025-12 to Souder Miller and Associates for Double Eagle Waterline Phase II Project for Engineering Services

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
Federal grant regulations require the City of Carlsbad to conduct a request for proposals for professional engineering services for the Double Eagle Waterline Replacement Phase II project.

The project will entail the following:

· The project consists of the planning, design, bidding, and construction of a waterline replacement.

· The project involves the replacement of approximately 15,650 linear feet of the existing 22-inch waterline on Double Eagle with a new 24-inch waterline that will transition to a 10-inch waterline.

· Once funding is secured, the City of Carlsbad will proceed with engineering services to provide Project Management, Planning, and Design Phase Services. After the proper permit for the project is then secured, the Bidding and Construction Phases will follow.

The City of Carlsbad conducted an RFP and received four proposals. The proposals were evaluated by a selection committee. Souder Miller and Associates received the highest point total with a total score of 116 out of a possible 125 points.

The City recommends awarding the RFP to Souder Miller and Associates.

DEPARTMENT RECOMMENDATION:
The City of Carlsbad is recommending awarding RFP 2025-12 to Sounder Miller and Associates.

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. RFP2025-12eval (1)

Evaluation Criteria **RFP 2025-12**

RFP Title: ***Double Eagle Waterline Replacement Project - Phase II Engineering***

	Rank	4	1	3	2
PART 1		**NexCiv Engineering**	**Souder Miller & Associates**	**HDR Engineering**	**Parkhill**
PLANNING AND DESIGN SERVICES	**Points Possible**				
1. Specialized Design and Technical Competence	**30**	25.00	29.25	27.50	29.25
2. Capacity and Capability	**25**	20.25	25.00	23.25	25
3. Past Record of Performance	**25**	21.75	24.75	21.00	21.75
4. Familiarity with the Contracting Agency	**10**	1.25	10.00	6.50	3.75
5. Work to be Done in New Mexico	**N/A**	*Not Allowed for Federally Funded Projects*			
6. Current Volume of Work with the		$ -	*$ 336,055.21*	$ -	$ -
Contracting Agency NOT 75% Complete	**5**	5.00	0.00	5.00	5
7. Other - Experience with EPA Funded Projects	**5**	1.75	3.75	2.50	2.5
Subtotal for PLANNING & DESIGN SERVICES	**100**	75.00	92.75	85.75	87.25

	Rank	4	1	3	2
PART 2		**NexCiv Engineering**	**Souder Miller & Associates**	**HDR Engineering**	**Parkhill**
CONSTRUCTION OBSERVATION SERVICES	**Points Possible**				
1. Construction Observation Experience	**5**	3.00	5.00	4.50	5.00
2. Experience with Start Up Assistance to the Owner of new facilities, if applicable	**5**	2.75	5.00	4.50	4.75
3. Capacity and capability of the consultant to provide strategies to assist in meeting the Owner's construction timeframe.	**5.00**	1.50	4.75	4.00	4
4. History of past performance, including the record of bid amount versus final close out contract amount.	**5**	0.50	4.75	4.25	4.5
5. History of legal claims, if applicable, on similar construciton projects and their resolution. The consultant should detail their claims avoidance approach and construction observation philosophy.	**5**	2.50	3.75	3.25	3.75
6. Other	**0**	N/A	N/A	N/A	N/A
7. Other	**0**	N/A	N/A	N/A	N/A
Subtotal for CONSTRUCTION OBSERVATION	**25**	10.25	23.25	20.50	22.00
TOTAL SCORE	**125**	85.25	116.00	106.25	109.25

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Water	**BY**: Matthew Fletcher	**DATE**: 01/06/2026

SUBJECT:
Consider Approval to Award RFP 2025-13 to Souder Miller and Associates for Sheep's Draw Reservoir # 5 Project for Engineering Services

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
Federal grant regulations require the City of Carlsbad to conduct a request for proposals for professional engineering services for the Sheep's Draw Reservoir #5 project.

The project entails the following:

· The City of Carlsbad has applied to the Drinking Water State Revolving Loan Fund (DWSRLF) to finance an infrastructure project at the City.

· The project is to design, bid, and construct the new Sheep's Draw Five Million Gallon (5MG) Reservoir #5 adjacent to the existing Sheep's Draw 5MG Reservoir #4.

This project will include associated piping and site improvements, plus grading and drainage. This project consists of the installation of a 5MG welded steel water storage tank at the Sheep's Draw tank site and connection to the existing 30-inch transmission line. The project will also include the installation of yard piping, a headwall structure, and all related appurtenances.

· The water reservoir is needed for additional storage capacity plus operational and maintenance redundancy, and to provide a more reliable water supply to the City of Carlsbad.

The City of Carlsbad conducted an RFP and received two proposals. Proposals were evaluated by a selection committee and Souder Miller and Associates received the highest point total with a total score of 118 out of a possible 125 points.

The City recommends awarding the RFP to Souder Miller and Associates.

DEPARTMENT RECOMMENDATION:
The City recommends awarding RFP2025-13 to Souder Miller and Associates

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. RFP2025-13eval (1)

Evaluation Criteria **RFP 2025-13**

RFP Title: *Sheep's Draw Reservoir #5 Engineering*

	Rank	2	1		
			Souder Miller		
PART 1		Parkhill	& Associates		
PLANNING AND DESIGN SERVICES	**Points Possible**				
1. Specialized Design and Technical Competence	**30**	28.00	29.25		
2. Capacity and Capability	**25**	23.75	26.25		
3. Past Record of Performance	**25**	19.25	24.75		
4. Familiarity with the Contracting Agency	**10**	5.00	10.00		
5. Work to be Done in New Mexico	**N/A**	*Not Allowed for Federally Funded Projects*			
6. Current Volume of Work with the			*$ 336,055.21*		
Contracting Agency NOT 75% Complete	**5**	5.00	0.00		
7. Other - Experience with NM Drinking Water Fund Projects	**5**	5.00	5.00		
Subtotal for PLANNING & DESIGN SERVICES	**100**	86.00	95.25		

	Rank	2	1
			Souder Miller

PART 2

CONSTRUCTION OBSERVATION SERVICES	Points Possible	Parkhill	& Associates		
1. Construction Observation Experience	5	5.00	5.00		
2. Experience with Start Up Assistance to the Owner of new facilities, if applicable	5	4.50	5.00		
3. Capacity and capability of the consultant to provide strategies to assist in meeting the Owner's construction timeframe.	5.00	3.75	4.50		
4. History of past performance, including the record of bid amount versus final close out contract amount.	5	4.50	4.50		
5. History of legal claims, if applicable, on similar construciton projects and their resolution. The consultant should detail their claims avoidance approach and construction observation philosophy.	5	3.75	3.75		
6. Other	0	N/A	N/A	N/A	N/A
7. Other	0	N/A	N/A	N/A	N/A
Subtotal for CONSTRUCTION OBSERVATION	25	21.50	22.75		
TOTAL SCORE	125	107.50	118.00		

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Water	**BY**: Matthew Fletcher	**DATE**: 01/06/2026

SUBJECT:
Consider Approval to Award RFP 2025-14 to Souder Miller and Associates for the Tatum Wellfield to Double Eagle Waterline Connection Project for Engineering Services

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
Federal grant regulations require the City of Carlsbad to conduct a request for proposals for professional engineering services for the Tatum Wellfield to Double Eagle Waterline Connection Project.

The project entails the following:

· This current drinking water project is to plan, design and construct a new water line from the Tatum well field to the existing Double Eagle water system, including
Phase One (1) design and construction of the waterline to connect the two water fields, plus drilling and equipping new wells and all related appurtenances.

The City of Carlsbad owns and operates the Double Eagle Well Field and Tatum groundwater diversion permits. These groundwater sources are vital parts of the
City's drinking water supply portfolio. This project will construct an eleven-mile water line to connect the City's Tatum well field to the Double Eagle well field
transmission waterline.

Constructing this project will provide additional drinking water supply to help meet the growing needs of the City.

The City conducted an RFP and received five proposals. The proposals were evaluated by a selection committee and Souder Miller and Associates received the highest point total with a total score of 115 out of a possible 125 points.

The City recommends awarding the RFP to Souder Miller and Associates.

DEPARTMENT RECOMMENDATION:
The City recomends awarding RFP 2025-14 to Souder Miller and Associates

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:	
City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. RFP2025-14eval pdf

Evaluation Criteria **RFP 2025-14**

RFP Title: ***Tatum Wellfield to Double Eagle Connection Project Engineering***

PART 1		**HDR Engineering**	**Souder Miller & Associates**	**Molzen Corbin**	**LJA Engineering**	**Parkhill**
PLANNING AND DESIGN SERVICES	**Points Possible**					
1. Specialized Design and Technical Competence	**30**	25	29.25	28.25	24.25	25.50
0	**25**	22	23.75	23.25	20.75	23.75
3. Past Record of Performance	**25**	20	24.75	23.75	15	15.5
4. Familiarity with the Contracting Agency	**10**	6	10.00	8.75	3.75	5
5. Work to be Done in New Mexico	**N/A**		*Not Allowed for Federally Funded Projects*			
6. Current Volume of Work with the			*$ 336,055.21*			
Contracting Agency NOT 75% Complete	**5**	5	0	0	5	5
7. Other - Experience with NM Drinking Water Fund Projects	**0**	4	3.75	3.75	3.75	3.75
Subtotal for PLANNING & DESIGN SERVICES	**100**	**82**	**91.50**	**87.75**	**72.50**	**78.50**

PART 2	**HDR**	**Souder Miller**	**Molzen**	**LJA**

CONSTRUCTION OBSERVATION SERVICES	Points Possible	Engineering	& Associates	Corbin	Engineering	Parkhill
1. Construction Observation Experience	5	5	5.00	5.00	3.50	5.00
2. Experience with Start Up Assistance to the Owner of new facilities, if applicable	5	4	5.00	5.00	1.25	3.5
3. Capacity and capability of the consultant to provide strategies to assist in meeting the Owner's construction timeframe.	5.00	4.00	4.75	4.50	4.25	3.75
4. History of past performance, including the record of bid amount versus final close out contract amount.	5	4	4.75	4.50	1.75	4.5
5. History of legal claims, if applicable, on similar construciton projects and their resolution. The consultant should detail their claims avoidance approach and construction observation philosophy.	5	4	4	4	1	4
6. Other	0	N/A	N/A	N/A	N/A	N/A
7. Other	0	N/A	N/A	N/A	N/A	N/A
Subtotal for CONSTRUCTION OBSERVATION	25	21	23	23	12	21
TOTAL SCORE	125	102	115	111	85	99

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
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www.cityofcarlsbadnm.com

RICHARD LOPEZ
Mayor
WENDY D. AUSTIN
City Administrator

MEMORANDUM 01/05/2026

TO : Olga Rameriz
FROM : Derrick Fortney CBO
SUBJECT : December Building Department Report

The Building Department has compliled December's report

1) 178 New Permits Issued
2) 449 Inspections Completed
3) $29,536.25 Fees Collected
4) 10 New Residential Dwelling's
5) 1 New Apartment Complex (Cascade)

Respectfully,

Derrick Fortney CBO

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA-FLORES	J.J. CHAVEZ	MARY GARWOOD	ANTHONY FOREMAN
EDWARD T. RODRIGUEZ	JEFF FORREST	KARLA NIEMEIER	MARK WALTERSHEID

City of Carlsbad
Personnel Department

Action Report
Month of December 2025

City of Carlsbad
Personnel Department Action Report
Month of December 2025

2025 YEAR TO DATE TOTALS	Beginning of Year	New Hires	Termina-tions	End of Year to Date
# of Employees	482	144	113	513

EMPLOYEE REPORT	Beginning of Month	New Hires	Termina-tions	Transfers In	Transfers Out	End of Month
Full-Time Employees	475	9	9	1	0	476
Part-Time/Temp Employees	37	2	1	0	1	37
Total Employees	512	11	10	1	1	513
Administrative	32	0	1	0	0	31
Judicial	8	0	0	0	0	8
Finance	20	1	0	0	0	21
Police	91	0	2	0	0	89
Fire	80	0	2	0	0	78
Community Development	66	2	3	0	0	65
Planning & Regulation	41	2	0	0	0	43
Utilities	72	2	0	0	0	74
Transportation & Facilities	102	4	2	0	0	104
TOTAL	512	11	10	0	0	513

WEEKLY INDEMNITY	Beginning of Month	New Claims	Released To Work	Terminated	End of Month
Employees on WI	5	0	0	0	5

UNEMPLOYMENT CLAIMS	Claims Received	Claims Returned	Claims Denied	Claims Approved	Claims Pending	Claims Appealed
Current Month	0	0	0	0	0	0

Drug Tests	Number Given
Pre-employment	7
Probationary	0
Post Accident	18
Random	7
Periodic	0
Probable Cause	0

Physical Examinations	Number Given
Pre-employment	7
Return to Work Evaluation	0
Functional Capacity Evaluation	0

Testing	Number Given
None	

Vacancies Bid	Department
Heavy Equipment Operator 1	Street
Heavy Equipment Operator 2	Street
Transit Driver	Transit

Vacancies Advertised	Applications Received
Airport Operations Specialist	5
CSO/Law Enforcement Officer Transition	Pending
Electrical Inspector	1
Electrician	2
Fire Hydrant Maintenance Technician	6
Firefighter/EMT	Pending
Heavy Equipment Operator 1	8
Heavy Equipment Operator 2	4
Library Information Specialist	5
Patrolman	Pending
Pro Shop Attendant	10
Pro Shop Attendant, part-time	6
Rec Center Attendant, on-call	Pending
Sr. Recreation Center Attendant	9
Sports & Rec Attendant, on-call	Pending
Telecommunicator	Pending
Transit Driver, on-call	Pending
Truck Driver	4
Waste Water Foreman	Pending

CARLSBAD MUNICIPAL COURT
CITY OF CARLSBAD
November 2025

Number of Cases	176
Warrants Outstanding	4707
Amount of Fines	$ 31,646.50
Cases on Appeal	3

FINES

Summary for the Month of	**November 2025**
Total Fines	$31,646.50
Difference Short (Fine)	$ 0.00
Total Prevention Fees	$ 0.00
Total Lab Fees	$ 0.00
Total Correction Fees	$ 240.00
Total Automation Fees	$ 75.00
Judicial Fees	$ 42.00
Notary Fees	$ 3.00
Victim Restitution	$ 0.00
Restitution	$ 00
Collections	$ 23.00
Miscellaneous	$ .00
TOTAL	**$ 32,029.50**
TOTAL FINES WORKED OUT THROUGH COMMUNITY SERVICE	**$ 250.00**

cc: Chief
City Administrator
Finance Department

Collis Johnson
Municipal Judge

CITY OF CARLSBAD

PUBLIC WORKS
NOVEMBER 2025

Monthly Reports from:

- **Community Service**
- **Construction**
- **Electrical**
- **Garage**
- **Parks**
- **Street**
- **Cemetery**
- **Transit**

Digitally signed by Patrick Cass
DN: cn=Patrick Cass, o=City of Carlsbad, ou, email=pjcass@cityofcarlsbadnm.com, c=US
Date: 2025.12.12 08:05:53 -07'00'

Reviewed and approved by: Patrick Cass, Director of Public Works

COMMUNITY SERVICE DEPARTMENT

Monthly Work Report
November 2025

Number of Employees 06	No. of days in the Month 30
Holidays 03	No. of days worked in this month 17

Every Friday during the Summertime and every other Friday during the Wintertime, the crew begins and ends each week doing litter control at Eddy House, Spring Park, Ocotillo Trails, Canal, Canyon St., Six Mile Dam Area, Medians on Greene & Eight St., and around the Cascades. The crew power-washes sidewalks, benches, curbs, and gutters on Canyon St. between Greene and Stevens St., cleans the Cotton Patch property, and sprayed bird stop on Canyon St. Clean up the Median entering the Recreation Center.

Week of November 3rd through November 7th

The crew cleaned up the parade route on Canton Street, Greene Street, and South James Street, as well as Cpt Williams drain, and started cleaning up homeless camps under Bridge near La tienda.

Week of November 10th through November 14th

The crew cleaned up on North James Street, continued cleaning under bridge, and cut down three dead trees on South Canal in front of Stevens Inn Motel.

Week of November 17th through November 21st

The crew cleaned up parade route for Bike run on 8th Street, Lea Street, Church Street, Canyon Street, and Mermod Street.

Week of November 24th through November 26th

The crew finished cleaning up the parade route and picked up litter on Piece Street treeline.

Prepared by: _____ Digitally signed by Justin Ramos
DN: cn=Justin Ramos, o=City of Carlsbad, ou=Streets Department, email=jrramos@cityofcarlsbadnm.com, c=US
Date: 2025.12.05 09:26:25 -07'00'

Justin Ramos, Streets Superintendent

CONSTRUCTION DEPARTMENT

Monthly Work Report
November 2025

Number of Employees 13	No. of days in the Month 30
Holidays 03	No. of days worked in this month 17

1. Demo on Blodgett Street restroom
2. Installed ADA on Mesquite and Bronson Street
3. Installed and repaired sidewalk on Mesquite and Bronson Street
4. Repaired tile at Riverwalk Recreation Center
5. Repaired Kircher Street concrete
6. Installed fencing at Davis Park
7. Repaired door at Fire station #1

Prepared by: _____ Digitally signed by Patrick Cass
DN: cn=Patrick Cass, o=City of Carlsbad, ou, email=pjcass@cityofcarlsbadnm.com, c=US
Date: 2025.12.05 08:45:45 -07'00'

Patrick Cass, Public Works Director

ELECTRICAL DEPARTMENT

Monthly Work Report
November 2025

Number of Employees 09	No. of days in the Month 30
Holidays 03	No. of days worked in this month 17

Number of Jobs Preformed for Individual Departments

1.	Airport	03
2.	Golf Course	04
3.	Parks	08

4. *Waste Water*

a.	Treatment Plant	04		b.	Primary Lift	03
c.	Lift Station	05		d.	Other	08

5. *Water*

a.	Water Wells	04		b.	Double Eagle	02
c.	Yard	0		d.	Other	12

6. *Public Buildings and Yards*

a.	City Hall	05		b.	Library	04
c.	Museum	03		d.	Mesa Senior Rec.	03
e.	Alejandro Ruiz Sr. Center	05		f.	Riverwalk Rec.	05
g.	Rifle Range	02		h.	Community Soup Kitchen	0
i.	Antique Lights	12		j.	Pecos River Village	02
k.	Convention Center	0		l.	Civic Center	01
m.	Avalon Building	0		n.	Literacy Building	0
o.	Public Works Yard	01		p.	Bob Forrest Sports Complex	02
q.	Sign Shop	0		r.	Solid Waste	06
s.	Janell Whitlock Building	0				

7.	Traffic	13
8.	Streets	04
9.	School Crossing Lights	01
10.	Transportation	02
11.	Cascades	02
12.	Sunnyview Catch Basin	0
13.	Underground Line Locates	17
14.	Other	23

Prepared by: _____

Digitally signed by Patrick Cass
DN: cn=Patrick Cass, o=City of Carlsbad, ou, email=pjcass@cityofcarlsbadnm.com, c=US
Date: 2025.12.05 08:44:45 -07'00'

Patrick Cass, Public Works Director

GARAGE

Monthly Work Report

November 2025

Number of Employees 15	No. of Days In the Month 30
Holidays 3	No. of Day Worked In The Month 17

Mechanics performed necessary repairs and adjustments to keep the Public Works equipment and fleet vehicles operable. They performed preventive maintenance checks on various vehicles and equipment as needed to prevent costly repairs in the future. Made service calls for all departments as required.

Lubrication filled fluid levels on refuse collection trucks daily. Delivered fuel to various locations and projects. They perform preventive maintenance on units (changed oil and filters, lubricated, serviced batteries, and cleaned battery cables) according to maintenance schedule. They checked all vehicles anit-freeze levels and steam cleaned parts for mechanics.

Tire repair shop removed, repaired, and reinstalled tires for Public Works equipment and fleet vehicles to keep them in service. Submitted requisitions and Purchase Orders for tire repairs and tire purchase for all departments. Delivered tires to different locations. Make service calls for tire repairs or to air the tires as required. Kept spare tire room supplies and tire inventory current.

Welding shop performed various repairs on vehicles, equipment and structures as needed. They fabricated, built and repaired various projects for all departments within the City as needed.

Prepared by: _____

Digitally signed by Ben Madrid
DN: cn=Ben Madrid, o=City of Carlsbad, ou=Public Works, email=blmadrid@cityofcarlsbadnm.com, c=US
Date: 2025.12.03 11:12:40 -07'00'

Benjamin Madrid Jr., Garage Superintendent

PARKS DEPARTMENT

Monthly Work Report
November 2025

Number of Employees **15**		**No. of days in the Month** **30**
Holidays **03**		**No. of days worked in this month** **17**

The Parks Department continued its commitment to maintaining and enhancing the city's parks and recreational areas to provide a clean, safe, and inviting environment for the public. Staff worked hard throughout the month to complete key maintenance tasks, ensuring our community spaces remain accessible, well-kept, and enjoyable for everyone.

The Parks Department has 15 full-time employees. They are responsible for the safety and maintenance of all city parks. Their duties include mowing, edging, and tree trimming, fencing, painting, brooming sidewalks, litter control, power washing, planting, and maintaining equipment in City Parks.

The Parks Department is responsible for maintaining the following locations:
Lake Carlsbad Municipal Park, Riverview Park, Lower Tansill Park, Veterans Memorial Park, Carlsbad Dog Park, Millennium Park, North and South James Street Parks, Martin Luther King Park, Hall Addition Park, Cass Park, Davis Park, Troy Young Park, Nick Salcido Fitness Park, Ray Anaya Plaza, Cruz Fernandez Park, Arcadia Park, 8th Street Park, 5th Street Park, Sunset Park, Ira Stockwell Park, McLenathen Park, Lamont Street Park, Smith Park, Spring Park, Heritage Park, Riverside Park, Desert Willow Park, Sawyer Park, the Carlsbad Dog Park, and the Carlsbad Shooting Range.

Prepared by: Michael Hernandez

Digitally signed by Michael Hernandez
DN: cn=Michael Hernandez, o=City of Carlsbad, ou=Parks Department, email=mrhernandez@cityofcarlsbadnm.com, c=US
Date: 2025.12.04 07:40:34 -07'00'

Michael Hernandez, Parks Superintendent

Street
Monthly Work Report
November 2025

Number of Employees 10	No. of days in the Month 30
Holidays 03	No. of days worked in this month 17

The Street Department mows, patches, sweeps streets, repair/clean alleys, and other various jobs as needed in Areas.

Week of November 3rd through November 7th
The Street Department conducted mowing operations and maintaining public spaces including drains and right of ways. The also placed a pump into a drainage ditch to improve drainage and reduce mosquitos.

Week of November 10th through November 14th
The following tasks were completed by the Street Department:
Conducted homeless camp cleanup, made sure the environment was safe, and completed these tasks without incidents.

Week of November 17th through November 21st
The Street Department completed the following tasks: Employees continued the homeless camp cleanup operation in the areas of San Jose low water crossing and South Canal Bridge, hauled trash to landfill, they also removed trash and debris from alleys, filled in potholes.

Week of November 24th through November 26th
The Street Department completed the following tasks: Participated in potluck and Christmas light preparation. They washed, detailed, and added lights to equipment for light parade, and also cleaned up shop.

2025 Signs and Markings Division of the Street Department

Type of Sign	Repaired	Stripped	Replaced	Installed	Constructed
Stop Signs	**15**		**10**	**02**	**12**
Warning Signs	**04**		**01**	**01**	**03**
Guide Signs	**03**		**03**	**01**	**04**
Street Marker Signs	**02**		**02**	**04**	**04**
Regulatory Signs				**03**	**03**

Other Work performed by the Signs and Markings Division of the Street Department

- Implemented traffic management for various events and work zones throughout the city, followed by the collection of all traffic control equipment.
- Two parking stalls and two handicap spaces were painted at the Carlsbad Police Department

Prepared by: _____

Digitally signed by Justin Ramos
DN: cn=Justin Ramos, o=City of Carlsbad, ou=Streets Department, email=jrramos@cityofcarlsbadnm.com, c=US
Date: 2025.12.05 09:26:05 -07'00'

Justin Ramos, Street Superintendent

CEMETERY MONTHLY REPORT
November, 2025

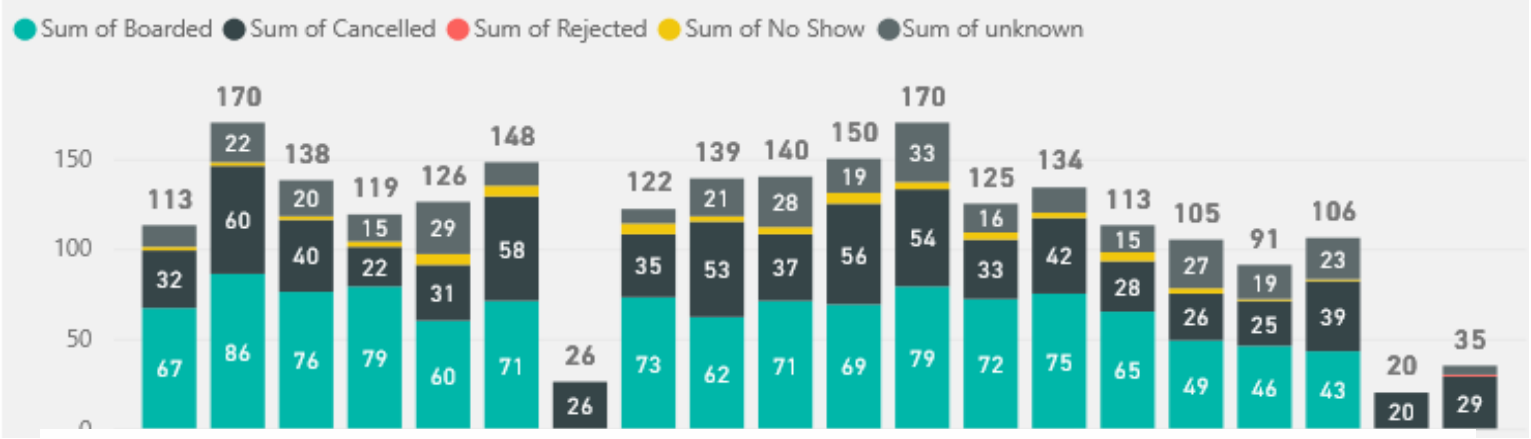
	Carlsbad Cemetery(VA)	Santa Catarina	Sunset Gardens	Total
Number of Interments:	**15(0)**	**4**	**2**	**21**
Cremations (Columbarium, included)	**6(1)**	**3**	**1(0)**	**10(1)**
Babyland	**0**	**0**	**0**	**0**
Indigent	**0**	**0**	**0**	**0**
Saturday	**2**	**1**	**0**	**3**
Double Depth	**2**	**0**	**0**	**2**
SUNDAY/Holiday	**0**	**0**	**0**	**0**
Disinterment:	**0**	**0**	**0**	**0**
Sale of Lots: (Columbaria, included)	**8(1)**	**0**	**0**	**8(1)**
On Payment Plan:	**1**	**0**	**0**	**1**
Pre-Need: (Columbaria, included)	**3(0)**	**0**	**0**	**3(0)**
Meetings:	**0**	**0**	**0**	**0**
Monument Permits:	**0(0)**	**0**	**0**	**0**
Complaint/Incident Reports:	**0**	**0**	**0**	**0**
Vandalism				
Damaged Stone				
Sunken Grave				
Sunken Marker				
Theft				
Flowers				
Maintenance				
Other				
Correspondence:				

Carlsbad Transit Monthly Report November 2025

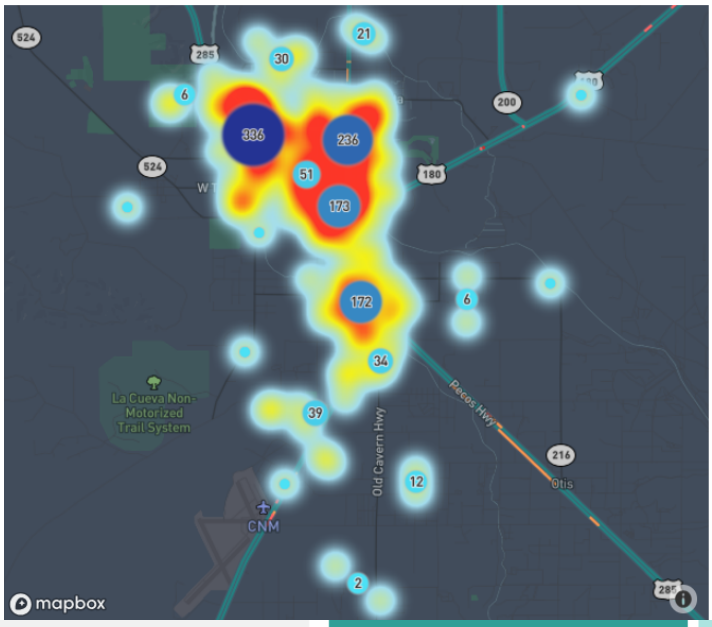
1163
Total boarded passengers

178
Total unique users

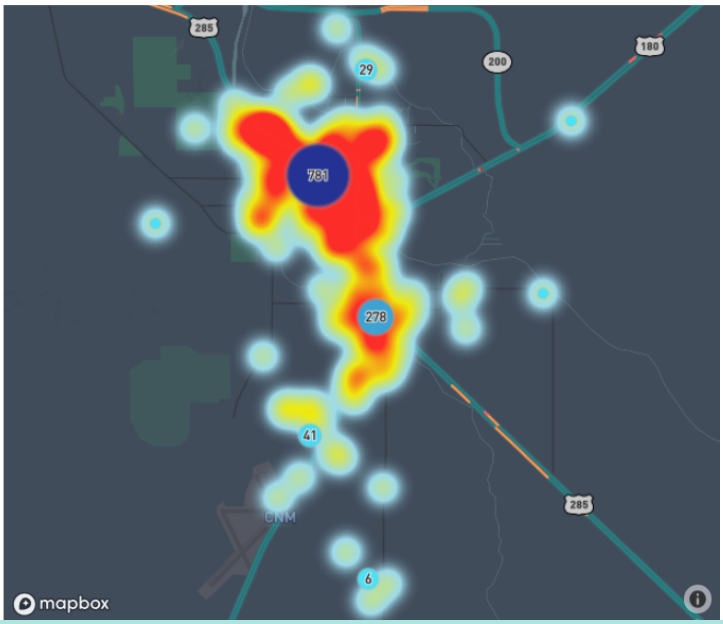
Trip summary



Origin



Destination



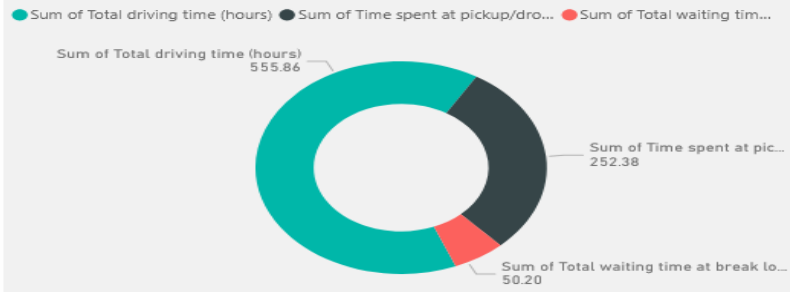
575.89
Average daily distance (Miles)

1229
Total served passengers (including No Shows and excluding Ad Hocs)

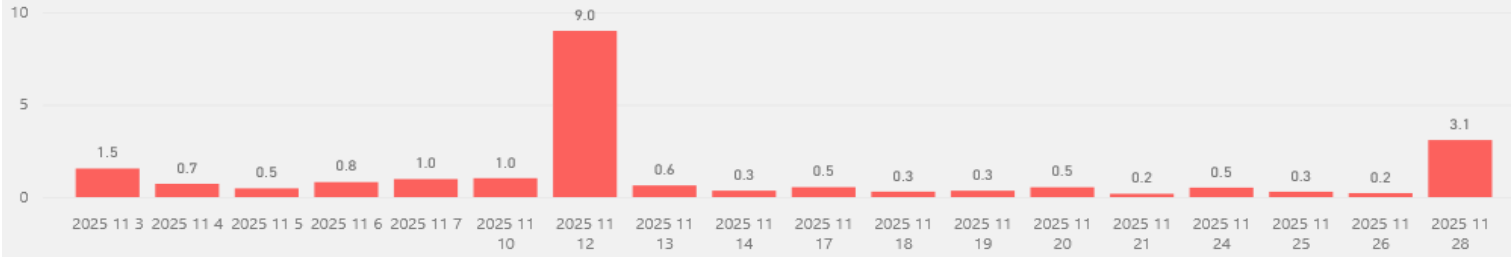
5000
Total number of shifts

0.6
Average number of passengers on-board (excluding Ad Hocs)

Route Time Breakdown



Average Lateness (minutes)





CITY OF CARLSBAD

FY 2025 – 2026

DEPARTMENT OF UTILITIES

NOVEMBER 2025

Ivan M. Abell, Director of Utilities

ENVIRONMENTAL SERVICES REPORT
NOVEMBER 2025

Environmental Services:	***Current Month***	***Previous Month***	***Calendar Year to Date***
State and Federal Environmental Violations by City	1	1	2
Environmental Assessments (CDBG, P&Z, Drilling)	0	0	0
Environmental Compliance Inspections (NMED, EPA)	0	0	2
Criminal Complaints Filed	0	0	0
Environmental Projects or Programs (HHWC)	0	1	2
Grease Interceptors Inspections	0	0	32

Laboratory: ***Municipal Water Sampling/Analysis:***	***Current Month***	***Previous Month***	***Calendar Year to Date***
Wellfield Chemical Characteristic Analysis	42	43	468
Partial Wellfield Chemical Characteristics	32	32	354
Monitoring Wells Chemical Analysis	0	0	19
Total Coliform Analysis	40	40	440
Fecal Coliform Analysis	0	0	0
Chlorine Residual Tests (DE)	21	23	234
Special Chemicals (BTEX, Ammonia, Nitrite)	0	0	0

Municipal Wastewater Sampling/Analysis (Reads):	***Current Month***	***Previous Month***	***Calendar Year to Date***
Chemical Oxygen Demand Tests	0	0	0
Biochemical Oxygen Demand	12	15	144
Total Suspended Solids Tests	12	15	144
Volatile Alkalinity Tests	0	0	0
E-Coli on Effluent	12	15	144
Metals/TCLP/PCB/M2 Sampling on Sludge	0	0	0
Fecal Coliform Analysis on Sludge (Compost)	0	0	7
Effluent Chemical Characteristic Analysis	1	1	11

DMR Bench Sheet:	***Current Month***	***Previous Month***	***Calendar Year to Date***
Influent BOD Avg. (Lbs.)	6,682	7,445	80,606
Effluent BOD Avg. (Lbs.)	211.93	543	1,445
BOD Removal (%)	96.83	93	1,080
Influent TSS Avg. (Lbs.)	8,546	10,015	93,770
Effluent TSS Avg. (Lbs.)	109.96	399	1,260
TSS Removal (%)	98.71	96	1,085

ENVIRONMENTAL SERVICES REPORT
NOVEMBER 2025

Private Well Analysis:	***Current Month***	***Previous Month***	***Calendar Year to Date***
Total Coliform Analysis	46	43	461
Total Coliform Analysis (Construction)	0	4	13
Number of Positives for Confirmation	2	3	27
Chemical Characteristics Analysis	0	3	9
Environment Department Mediated Tests	0	0	0
Lake Carlsbad E-Coli Analysis Performed	0	0	153
Lake Carlsbad Beach Closures Due to Bacterial Count	0	0	2

Golf Course (Reclaimed) Water Analysis (NMED Groundwater Discharge Permit):	***Current Month***	***Previous Month***	***Calendar Year to Date***
Nitrate	4	4	47
Total Kjeldahl Nitrogen	0	0	0
Total Dissolved Solids	1	1	11
E-Coli Analysis	12	12	141
Chemical Characteristics	0	0	1
Other NMED-Required Testing (Chlorides, etc.)	1	1	11

Remarks:

Digitally signed by Richard Aguilar
DN: cn=Richard Aguilar, o=City of Carlsbad, ou=Env Services Lab, email=rlaguilar@cityofcarlsbadnm.com, c=US
Date: 2025.12.05 11:48:47 -07'00'

Richard Aguilar,
Environmental Srvs. Superintendent

Solid Waste Department Summary
November 2025

	This Month	Previous Month	Last Year	Calendar Year to Date
Garbage Collection (ARC)				
Number of ARC Trucks in Operation	15 of 26	15 of 28	16 Of 25	
Tons Collected and Delivered to Landfill	2,139.29	2,303.74	2157.2	31,375.98
Number of Trips to Landfill	303	336	284	4509
Residential and Commercial Services				
Number of Residential Services	115	104	10087	10,271
Number of Commercial Services	22	20	991	1,036
Number of New Residential Services	11	12	0	105
Number of New Commercial Services	0	0	3	10
Container Maintenance				
Number of 3 CuYard Containers Repaired	19	10	43	552
Number of 3 CuYard Containers Replaced	9	10	5	254
Number of 1.5 CuYard Containers Repaired	4	0	0	21
Number of 1.5 CuYard Containers Replaced	0	0	0	1
Number of 96 gallon Containers Repaired	63	103	115	1,717
Number of 96 gallon Containers Replaced	148	96	36	1,814
Number of 96 gallon Lids Replaced	29	59	25	793
Number of 96 gallon Wheels Replaced	34	44	87	915
Number of 1.5 CuYard Lids Repaired	4	0	0	14
Number of 3 CuYard Lids Repaired	9	4	7	177
Number of New 96 gallon Roll-Outs	11	20	29	39
Trash/Yard Waste Residential Collection (Grappler)				
Number of Trucks in Operation	5 of 9	5 of 9	5 Of 6	
Tons of Trash Delivered to Landfill	115.95	156.98	202.3	4,625.40
Number of Trips to Landfill	45	55	77	1363
Green Waste Collected and Delivered to WWTP (TONS)	0.00	0.00	0	0.00
Number of trips to WWTP	0	0	0	0

Solid Waste Department Summary

November 2024

Sandpoint Landfill Operation

	This Month	Previous Month	Last Year	Calendar Year to Date
Waste Received from Carlsbad (Tons)	4,353.60	5,430.35	4,079.81	51,803.77
Waste Received from Artesia (Tons)	1,680.70	2,116.51	1,907.61	31,620.58
Waste Received from Eddy County (Tons)	2,812.55	3,521.62	3,391.75	60,584.28
Waste Received from Others (Tons)	301.38	492.11	95.35	1,930.21
Tipping Fees received at Gate	$2,950.40	$3,804.40	3,644.66	$97,401.12
Tipping fees Billed	$107,923.12	$162,643.36	95,512.02	$2,734,479.64
Solid Waste Facility Permit Violations	0	0	0.00	0

Convenience Station

Tons of Trash Collected and Delivered to Landfill	286.73	351.50	488.79	6,837.25
CuYards of Glass	0.00	0.00	0.00	0.00
Tons of Metal	12.91	18.58	9.36	3,607.65
Green Waste Collected and Delivered to WWTP (TONS)	0.00	0.00	0.00	6,070.34
Number of trips to WWTP	0	0	0.00	0

Roll Off Rentals

Fees Billed	$39,885.74	$49,287.78	$46,091.00	$715,668.39
Tons of Refuse Collected and Delivered to Landfill	181.45	634.28	270.37	5,171.44
No. of 40 CuYard Containers Rented	5	5.00	0.00	10.00
No. of 30 CuYard Containers Rented	45	50.00	55.00	829.00
No. of 25 CuYard Containers Rented	0	0.00	0.00	0.00
No. of 15 CuYard Containers Rented	0	0.00	0.00	0.00

REMARKS:

Albert Moisa

Albert Moisa, Solid Waste Superintendent

12-4-25

Date

Carlsbad Municipal Water System Report

Nov-25

Acre Ft.

Production Figures:	This Month	Previous Month	Year to Date	
Pumped from Sheep's Draw (Ac. Ft.)	543.82	745.37	8,555.04	
Water Imported from Double Eagle (Ac. Ft.)	0.00	0.00	287.74	*meter failure
Water delivered to Livestock (Ac. Ft.)	0.37	1.08	2.18	
Water Sold to Apartments (Ac. Ft.)	15.47	12.15	149.16	
Water Sold to Commercial Accounts (Ac. Ft.)	146.03	170.53	1,773.33	
Water Sold to Government Accounts (Ac. Ft.)	37.91	65.13	488.68	
Water Sold to Industrial Accounts (Ac.Ft.)	0.05	0.06	0.80	
Water Sold to Residential Accounts (Ac.Ft.)	392.61	460.65	4,944.06	
Record Only Accounts (Ac.Ft.)	0.83	1.38	10.77	
Water Sold to Semi-Commercial Accounts (Ac.Ft.	14.20	19.59	161.80	
Safe Drinking Water Act Violations	0	0	0	

Wells:

Number in Operation (Sheep's Draw) **	9/9	9/9	
KWH Consumed	551,680	266,320	6,764,320
Capitan Aquifer Level (Ft. from Surface @ #6)	389'4"	389'4"	
Number of New Water Services Installed	12	23	154

Meters:

Total in Service	13,165	13,150	

Fire Hydrants:

In Service	879	879	
Out of Service	0	0	
Repaired	0	0	3

Remarks:

Anthony Hernandez, ICG Water Superintendent

CARLSBAD WATER SYSTEM WELL OPERATION
Nov-25

WELL	POWER CONSUMPTION X 400			WATER PRODUCTION X 1000				ENGINE HOUR CLOCK			WATER LEVELS			
	CURRENT MONTH	LAST MONTH	KWH CONSUMED	CURRENT MONTH	LAST MONTH	GALLONS PUMPED	ACRE FEET	CURRENT MONTH	LAST MONTH	HOURS RUN	GPM	STATIC	PUMPED per Hour Meter (gal)	gal/kwh
1	1	0	400	270,096	270,031	65,000	0.20	2714.4	2713.6	0.8	1,750		84,000	525
2	2	0	800	98,712	98,472	240,000	0.74	13461.4	13457.5	3.9	1,200		280,800	420
3	2	0	800	696,104	695,928	176,000	0.54	40446.9	40445	1.9	1,600		182,400	375
4	**411**	183	91,200	**1,954,467**	1,918,817	35,650,000	109.41	**64917.8**	64578.3	339.5	**1,750**		35,647,500	257
5	**512**	245	106,800	**3,061,614**	3,015,165	46,449,000	142.55	**77361.6**	76994.8	366.8	**1,200**		26,409,600	348
6	20	7	2,080	1,359,150	1,358,974	176,000	0.54		1.5	1.1	2,800		184,800	421
7	519	235	113,600	2,399,934	2,352,762	47,172,000	144.77	21461.8	21045.4	416.4	1,950		48,718,800	424
8	295	0	118,000	1,262,864	1,215,843	47,021,000	144.30	20955.6	20955.6	0.0	1,350		0	389
9	295	0	118,000	1,653,333	1,653,077	256,000	0.79		645.4	12.6	1,600		1,209,600	324
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TOTAL KWH CONSUMED	551,680	TOTAL PUMPED	177,205,000	543.82	TOTAL HOURS RUN	1,143.0	**OIL**	**TOTAL CHLORINE USED**
							36	1,154

Reservoir No. 4 Meter		**Total Gallons Pumped Comparison**			**Total Rainfall**	**Notes**
Inlet This Month X 1000	11,682,931	THIS MONTH	177,205,000	543.82	**0.19**	**Wells #4 and #5 on State Trust Land**
Inlet Last Month X 1000	11,505,245	LAST YEAR, SAME MONTH	188,616,000	578.84		
Total Inlet	177,686,000	DIFFERENCE	(11,411,000)	(35.02)		
		* corrected				

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MUNICIPAL WATER SYSTEM
WATER RIGHTS PUMPED (C-76)
ACRE FEET

(9867 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2002	297.16	268.70	440.91	704.96	958.06	1,066.88	1,341.56	1,074.79	774.52	485.05	280.99	155.99	*7849.57*
2003	270.84	203.99	505.94	1,064.03	1,206.94	1,122.78	1,343.98	1,076.39	775.41	685.53	305.27	409.57	*8970.67*
2004	385.42	439.36	489.06	680.19	948.71	1,063.84	1,068.05	798.52	772.40	451.14	364.15	414.64	*7875.48*
2005	332.30	318.24	425.71	655.91	878.61	1,123.12	1,338.81	773.36	830.12	609.54	478.07	445.90	*8209.69*
2006	395.24	416.50	606.61	799.07	1,145.49	1,165.26	1,141.96	699.68	536.40	574.84	453.79	372.30	*8307.14*
2007	386.96	350.66	480.44	665.57	629.51	1,062.65	841.31	964.52	740.42	672.37	485.02	446.90	*7726.33*
2008	452.24	668.55	705.92	934.92	1,060.06	1,454.74	1,040.96	900.29	768.43	684.45	505.09	456.16	*9631.81*
2009	458.70	519.36	694.55	871.85	1,095.02	1,202.19	951.06	980.82	809.14	666.16	529.67	420.61	*9199.13*
2010	422.56	352.26	539.69	327.39	1,150.19	1,219.15	848.31	1,057.28	738.68	677.68	503.09	461.84	*8298.12*
2011	474.73	536.44	800.88	973.90	1,238.89	1,355.98	1,423.54	1,226.62	886.11	776.71	540.43	454.95	*10689.18*
2012	466.85	431.44	701.69	810.10	828.11	1,185.27	901.47	1,013.28	806.85	652.17	480.34	461.15	*8738.72*
2013	423.91	412.36	633.53	822.91	947.12	1,047.09	800.86	925.05	727.29	611.46	451.84	377.93	*8,181.35*
2014	388.31	383.82	557.69	701.51	872.84	1,031.98	1,122.07	893.82	552.90	541.69	414.16	391.00	*7,851.79*
2015	428.54	369.38	490.96	711.13	732.60	903.17	919.01	994.43	789.98	522.56	432.59	418.96	*7,713.31*
2016	408.24	364.58	449.03	573.56	672.93	921.77	1,157.49	791.59	541.42	587.72	443.39	442.94	*7,354.66*
2017	394.41	415.24	615.73	768.14	921.14	883.20	1,007.00	726.66	715.10	536.59	482.95	484.39	*7,950.55*
2018	484.78	402.92	640.20	750.65	991.56	1,023.15	954.69	853.04	684.90	530.89	386.73	404.76	*8,108.27*
2019	392.03	408.30	501.88	712.74	920.31	919.36	931.82	860.57	880.60	570.04	425.02	400.18	*7,922.85*
2020	424.96	402.62	508.41	896.76	983.81	1,161.49	1,242.85	1,055.78	1,045.26	625.06	411.27	463.48	*9,221.75*
2021	368.52	418.64	712.43	726.13	809.60	837.98	793.40	764.24	715.36	652.05	455.84	403.35	*7,657.54*
2022	336.78	376.58	515.94	882.91	973.98	975.97	1,147.87	848.51	773.62	493.31	404.67	435.85	*8,165.99*
2023	330.74	313.20	484.97	823.91	916.36	1,079.94	1,232.41	1,223.34	819.91	621.07	486.28	470.52	*8,802.65*
2024	436.56	468.06	651.21	871.40	1,184.72	1,080.20	1,111.10	1,164.73	813.57	778.98	577.92	470.44	*9,608.89*
2025	541.75	547.72	656.13	797.44	993.74	857.61	927.33	1,054.58	889.55	745.37	543.82		*8,555.04*

Sheep Draw Water Pumped - Acre Feet 9867 Acre Feet Available Per Year

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Difference 9867
1999	259.97	275.11	485.12	694.64	798.54	839.80	903.86	1,102.11	751.40	534.43	395.59	253.70	7,294.27	2,572.73
Total		535.08	1,020.20	1,714.84	2,513.38	3,353.18	4,257.04	5,359.15	6,110.55	6,644.98	7,040.57	7,294.27		
2000	303.85	377.05	592.71	710.82	1,063.12	1,168.66	1,072.41	1,134.64	886.90	487.13	260.33	278.46	8,336.08	1,530.92
Total		680.90	1,273.61	1,984.43	3,047.55	4,216.21	5,288.62	6,423.26	7,310.16	7,797.29	8,057.62	8,336.08		
2001	379.10	340.60	389.50	714.80	1,129.68	1,083.53	1,341.71	1,074.96	612.54	662.35	356.80	276.27	8,361.84	1,505.16
Total		719.70	1,109.20	1,824.00	2,953.68	4,037.21	5,378.92	6,453.88	7,066.42	7,728.77	8,085.57	8,361.84		
2002	297.16	268.70	440.91	704.96	958.06	1,066.88	1,341.56	1,074.79	774.52	485.05	280.99	155.99	7,849.57	2,017.43
Total		565.86	1,006.77	1,711.73	2,669.79	3,736.67	5,078.23	6,153.02	6,927.54	7,412.59	7,693.58	7,849.57		
2003	270.84	203.99	505.94	1,064.03	1,206.94	1,122.78	1,343.98	1,076.39	775.41	685.53	305.27	409.57	8,970.67	896.33
Total		474.83	980.77	2,044.80	3,251.74	4,374.52	5,718.50	6,794.89	7,570.30	8,255.83	8,561.10	8,970.67		
2004	385.42	439.36	489.06	680.19	948.71	1,063.84	1,068.05	798.52	772.40	451.14	364.15	414.64	7,875.48	1,991.52
Total		824.78	1,313.84	1,994.03	2,942.74	4,006.58	5,074.63	5,873.15	6,645.55	7,096.69	7,460.84	7,875.48		
2005	332.30	318.24	425.71	655.91	878.61	1,123.12	1,338.81	773.36	830.12	609.54	478.07	445.90	8,209.69	1,657.31
Total		650.54	1,076.25	1,732.16	2,610.77	3,733.89	5,072.70	5,846.06	6,676.18	7,285.72	7,763.79	8,209.69		
2006	395.24	416.50	606.61	799.07	1,145.49	1,165.26	1,141.96	699.68	536.40	574.84	453.79	372.30	8,307.14	1,559.86
Total		811.74	1,418.35	2,217.42	3,362.91	4,528.17	5,670.13	6,369.81	6,906.21	7,481.05	7,934.84	8,307.14		
2007	386.96	350.66	480.44	665.57	629.51	1,062.65	841.31	964.52	740.42	672.37	485.02	446.90	7,726.33	2,140.67
Total		737.62	1,218.06	1,883.63	2,513.14	3,575.79	4,417.10	5,381.62	6,122.04	6,794.41	7,279.43	7,726.33		
2008	452.24	668.55	705.91	934.92	1,060.06	1,454.74	1,040.96	900.29	768.43	684.45	505.09	456.16	9,631.80	235.20
Total		1,120.79	1,826.70	2,761.62	3,821.68	5,276.42	6,317.38	7,217.67	7,986.10	8,670.55	9,175.64	9,631.80		
2009	458.70	519.36	694.55	871.85	1,095.02	1,202.19	951.06	980.82	809.14	666.16	529.67	420.61	9,199.13	667.87
Total		978.06	1,672.61	2,544.46	3,639.48	4,841.67	5,792.73	6,773.55	7,582.69	8,248.85	8,778.52	9,199.13		

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Sheep Draw Water Pumped - Acre Feet 9867 Acre Feet Available Per Year

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Difference
														9,867.00
2011	474.73	536.44	800.88	973.90	1,238.89	1,355.98	1,423.54	1,226.62	886.11	776.71	540.43	454.95	10,689.18	-822.18
Total		1,011.17	1,812.05	2,785.95	4,024.84	5,380.82	6,804.36	8,030.98	8,917.09	9,693.80	10,234.23	10,689.18		
2012	466.85	431.44	701.69	810.10	828.11	1,185.27	901.47	1,013.28	806.85	652.17	480.34	461.15	8,738.72	1,128.28
Total		898.29	1,599.98	2,410.08	3,238.19	4,423.46	5,324.93	6,338.21	7,145.06	7,797.23	8,277.57	8,738.72		
2013	423.91	412.36	633.53	822.91	947.12	1,047.09	800.86	925.05	727.29	611.46	451.84	377.93	8,181.35	1,685.65
Total		836.27	1,469.80	2,292.71	3,239.83	4,286.92	5,087.78	6,012.83	6,740.12	7,351.58	7,803.42	8,181.35		
2014	388.31	383.82	557.69	701.51	872.84	1,031.98	1,122.07	893.82	552.90	541.69	414.16	391.00	7,851.79	2,015.21
Total		772.13	1,329.82	2,031.33	2,904.17	3,936.15	5,058.22	5,952.04	6,504.94	7,046.63	7,460.79	7,851.79		
2015	482.54	369.38	490.96	711.13	732.60	903.17	919.01	994.43	789.98	522.56	432.59	418.96	7,767.31	2,099.69
Total		851.92	1,342.88	2,054.01	2,786.61	3,689.78	4,608.79	5,603.22	6,393.20	6,915.76	7,348.35	7,767.31		
2016	408.24	364.58	449.03	573.56	672.93	921.77	1,157.49	791.59	541.42	587.72	443.39	442.94	7,354.66	2,512.34
Total		772.82	1,221.85	1,795.41	2,468.34	3,390.11	4,547.60	5,339.19	5,880.61	6,468.33	6,911.72	7,354.66		
2017	394.41	415.24	615.73	768.14	921.14	883.20	1,007.00	726.66	715.10	536.59	482.95	484.39	7,950.55	1,916.45
Total		809.65	1,425.38	2,193.52	3,114.66	3,997.86	5,004.86	5,731.52	6,446.62	6,983.21	7,466.16	7,950.55		
2018	484.78	402.92	640.20	750.65	991.56	1,023.15	954.69	853.04	684.90	530.89	386.73	404.76	8,108.27	1,758.73
Total		887.70	1,527.90	2,278.55	3,270.11	4,293.26	5,247.95	6,100.99	6,785.89	7,316.78	7,703.51	8,108.27		
2019	392.03	408.30	501.88	712.74	920.31	919.37	931.82	860.57	880.60	570.04	425.02	400.18	7,922.86	1,944.14
Total		800.33	1,302.21	2,014.95	2,935.26	3,854.63	4,786.45	5,647.02	6,527.62	7,097.66	7,522.68	7,922.86		
2020	438.73	387.20	523.69	928.40	1,015.17	1,177.81	1,120.57	1,062.19	1,066.47	539.88	430.40	463.48	9,153.99	713.01
Total		825.93	1,349.62	2,278.02	3,293.19	4,471.00	5,591.57	6,653.76	7,720.23	8,260.11	8,690.51	9,153.99		
2021	368.01	418.64	712.43	726.13	809.60	837.98	793.40	764.24	715.36	652.05	455.84	403.35	7,657.03	2,209.97
Total		786.65	1,499.08	2,225.21	3,034.81	3,872.79	4,666.19	5,430.43	6,145.79	6,797.84	7,253.68	7,657.03		
2022	336.78	376.58	515.94	882.91	973.98	975.97	1,147.87	848.51	773.62	493.31	404.67	435.85	8,165.99	1,701.01
Total		713.36	1,229.30	2,112.21	3,086.19	4,062.16	5,210.03	6,058.54	6,832.16	7,325.47	7,730.14	8,165.99		
2023	330.74	313.20	484.97	823.91	916.36	1,079.94	1,232.41	1,223.34	819.91	621.07	486.28	470.52	8,802.65	1,064.35
Total		643.94	1,128.91	1,952.82	2,869.18	3,949.12	5,181.53	6,404.87	7,224.78	7,845.85	8,332.13	8,802.65		
2024	436.56	468.06	651.21	871.40	1,184.72	1,080.20	1,111.10	1,164.73	813.57	778.98	577.92	470.44	9,608.89	258.11
Total		904.62	1,555.83	2,427.23	3,611.95	4,692.15	5,803.25	6,967.98	7,781.55	8,560.53	9,138.45	9,608.89		
2025	541.75	547.72	656.13	797.44	993.74	857.61	927.33	1,054.58	889.55	745.37	543.82		8,555.04	1,311.96
Total		1,089.47	1,745.60	2,543.04	3,536.78	4,394.39	5,321.72	6,376.30	7,265.85	8,011.22	8,555.04	8,555.04		

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MUNICIPAL WATER SYSTEM
WATER SOLD
ACRE FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2002	361.07	373.67	374.24	527.03	956.91	1164.77	996.81	977.93	1153.18	607.92	431.21	301.17	8225.93
2003	391.07	304.91	404.05	598.44	999.69	1030.55	1061.59	1169.02	1046.52	731.67	559.33	342.90	8639.75
2004	418.82	310.23	337.47	479.72	685.58	983.31	984.35	814.65	763.90	475.02	413.97	302.17	6969.19
2005	368.27	275.02	299.95	503.81	693.61	840.97	1296.63	886.95	754.89	658.48	468.42	377.74	7424.74
2006	414.11	677.07	450.26	678.99	725.58	1280.61	1083.09	705.47	564.79	572.49	430.08	334.08	7916.62
2007	354.13	318.22	380.07	437.50	653.63	756.31	899.69	774.47	896.99	541.76	530.36	344.60	6887.72
2008	326.32	375.13	413.71	627.22	842.55	1025.43	943.54	855.66	605.32	559.79	494.03	0.00	7068.68
2009	439.03	352.25	614.56	2321.13	1268.55	1211.80	1099.85	927.66	1030.30	765.46	976.92	564.86	11572.39
2010	567.77	471.98	547.89	757.41	1272.59	1066.67	1081.09	913.03	1105.63	1031.30	950.35	786.38	10552.09
2011	444.27	760.40	774.56	1233.94	1338.54	1352.52	1717.55	1405.40	1347.32	924.66	874.25	677.51	12850.91
2012	565.38	642.97	581.75	926.04	848.01	1000.31	1440.24	1151.94	1237.78	866.01	865.02	670.56	10796.01
2013	616.99	671.05	645.27	975.32	1,049.04	1,249.35	944.16	951.65	1,058.15	785.76	592.98	469.93	10009.65
2014	475.55	470.88	507.96	653.04	920.21	1,041.43	1,157.15	978.54	953.20	558.14	550.55	417.07	8683.72
2015	554.03	282.77	520.21	624.18	758.14	800.23	985.58	863.21	1,068.91	639.91	478.42	448.68	8024.27
2016	456.11	302.09	482.13	615.67	708.66	828.42	1,071.60	820.33	623.25	460.13	368.12	305.64	7042.15
2017	389.78	306.60	440.10	639.30	654.47	838.50	1,049.46	698.97	675.47	504.34	369.98	684.50	7251.47
2018	422.34	332.74	345.80	670.09	971.05	975.33	966.38	858.30	871.28	451.67	438.60	355.77	7659.35
2019	393.08	359.27	350.49	565.35	639.70	890.80	994.24	830.84	887.72	711.06	476.89	347.64	7447.08
2020	336.09	374.53	311.89	657.80	838.33	1,080.68	1,158.21	1,069.16	1,120.70	917.05	479.84	350.70	8694.98
2021	414.83	317.62	365.17	767.91	768.47	825.78	709.15	954.68	597.34	740.70	354.75	355.25	7171.65
2022	367.25	360.67	349.75	693.40	752.88	1,174.27	944.39	940.34	746.92	652.02	422.08	417.17	7821.14
2023	415.22	425.35	388.23	673.31	718.62	934.58	1,252.39	1,033.06	956.03	1,031.98	452.53	368.91	8650.21
2024	384.41	379.02	475.27	574.00	915.24	1,068.20	887.98	1,089.86	980.43	700.51	677.08	451.04	8583.04
2025	393.36	439.02	443.56	631.97	810.03	944.17	735.05	1,006.97	787.84	729.49	607.11		7528.57

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*** No info available due to transition of new billing system.**

MUNICIPAL WATER SYSTEM
METERS IN SERVICE

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2002	10,385	10,398	10,360	10,396	10,485	10,486	10,492	10,479	10,512	10,468	10,448	10,534
2003	10,453	10,420	10,550	10,505	10,549	10,682	10,604	10,670	10,688	10,631	10,586	10,606
2004	10,608	10,541	10,617	10,624	10,627	10,678	10,700	10,730	10,671	10,672	10,684	10,597
2005	10,581	10,552	10,635	10,618	10,645	10,733	10,757	10,747	10,725	10,695	10,692	10,669
2006	10,676	10,669	10,663	10,704	10,687	10,759	10,720	10,746	10,739	10,711	10,670	10,645
2007	10,633	10,661	10,679	10,717	10,726	10,814	10,801	10,786	10,740	10,735	10,761	10,753
2008	10,804	10,784	10,809	10,826	10,836	10,880	10,861	10,875	10,820	10,758	10,713	
2009	10,747	10,881	11,126	11,179	11,156	11,232	11,160	11,184	11,158	11,169	11,182	11,107
2010	11,132	11,105	11,201	11,157	11,208	11,221	11,216	11,225	11,201	11,205	11,184	11,165
2011	11,271	11,292	11,256	11,270	11,281	11,349	11,331	11,333	11,327	11,300	11,267	11,224
2012	11,249	11,229	11,277	11,305	11,333	11,353	11,368	11,370	11,319	11,332	11,344	11,321
2013	11,290	11,361	11,415	11,405	11,412	11,450	11,488	11,527	11,507	11,478	11,482	11,442
2014	11,501	11,709	11,803	11,807	11,848	11,893	11,919	11,988	12,001	12,022	11,892	11,993
2015	11,865	11,871	11,916	12,014	11,957	12,153	12,062	12,087	12,020	11,968	11,825	11,978
2016	11,854	12,116	12,166	12,125	12,143	12,224	12,170	12,219	12,162	12,076	11,979	11,948
2017	12,053	12,014	12,173	12,213	12,173	12,223	12,205	12,376	12,213	12,300	12,204	12,288
2018	12,315	12,307	12,329	12,384	12,452	12,531	12,472	12,479	12,467	12,408	12,577	12,352
2019	12,440	12,386	12,556	12,508	12,653	12,656	12,698	12,827	12,644	12,804	12,708	12,653
2020	12,769	12,731	12,859	12,827	12,844	12,926	12,912	13,057	12,996	13,265	12,812	12,799
2021	12,830	12,920	12,945	13,205	13,026	13,162	*	*	*	*	*	*
2022	*	*	*	*	*	*	*	*	*	*	*	12,980
2023	12,572	12,604	12,610	12,646	12,627	12,676	12,706	12,717	12,723	12,736	12,773	12,815
2024	12,803	12,811	12,826	12,843	12,877	12,906	12,912	12,939	12,943	12,981	12,989	12,981
2025	12,995	13,008	13,022	13,066	13,045	13,097	13,091	13,113	13,123	13,150	13,165	

*** No info available due to transition of new billing system.**

AIRPORT WELLS
WATER RIGHTS PUMPED
ACRE FEET

(61.24 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2012	0.59	0.62	1.08	0.83	1.83	3.64	2.31	3.67	2.27	2.01	1.67	1.87	*22.41*
2013	0.89	2.32	2.26	1.18	1.28	1.73	1.9	3.69	2.01	2.62	1.99	1.06	*22.93*
2014	1.86	0.73	1.04	1.55	0.66	0.20	3.17	0.96	0.37	1.89	0.80	0.61	*13.84*
2015	0.03	0.07	0.03	1.02	1.59	2.47	2.57	2.96	2.13	1.35	2.46	1.57	*18.25*
2016	1.14	2.21	3.25	3.48	2.43	1.45	0.064	0.031	0.002	0.016	0.00	0.058	*14.13*
2017	0.07	0	0.16	0.31	0	0.51	0.55	0.022	0.00	0	0.18	0.14	*1.94*
2018	0.00	0.07	0.06	0.082	0.303	0.00	0.002	0.002	0.002	0.002	0.001	0.002	*0.53*
2019	0.00	0.023	0.36	0.56	1.17	2.72	2.13	2.67	2.60	2.60	1.33	1.99	*18.15*
2020	0.48	1.04	0.49	1.47	0.61	1.37	0	0.99	1.55	2.03	0.46	0.35	*10.84*
2021	0.77	0.34	0.45	0.71	0.94	2.01	1	1.56	0.92	0.83	1.21	0.61	*11.35*
2022	0.89	0.62	0.95	0.27	0.21	0.33	0.9	0.08	0.12	0.01	0.03	0	*4.41*
2023	0.00	0.00	0.00	0.40	0.52	3.75	3.61	1.76	0.09	0.08	0.00	0.00	*10.21*
2024	0.58	0.03	0.00	0.05	0.00	0.07	0.01	0.00	0.00	0.00	0.00	0.00	*0.74*
2025	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.01	0.00	0.00		*0.05*

AIRPORT WELLS
WATER SOLD
ACRE FEET

2011	1.18	1.09	3.76	3.87	3.32	3.91	3.32	1.69	3.5	3.25	3.99	0.81	*33.69*
2012	2.36	2.65	3.77	3.84	1.27	3.02	2.66	4.22	2.62	2.3	2.65	1.28	*32.64*
2013	1.32	1.11	0.88	0.49	0.64	1.67	1.78	2.70	1.22	0.97	1.20	0.95	*14.93*
2014	1.15	0.05	1.51	0.82	0.07	0	0.44	0.27	0.01	0.02	0.01	0.01	*4.36*
2015	0.01	0	0	0	0	1.04	1.78	3.12	1.12	1.60	2.07	1.25	*11.99*
2016	1.4	2.14	2.86	3.35	2.18	1.22	0.04	0.03	0	0.02	0	0	*13.235*
2017	0	0	0.15	0	0	0.48	0.53	0.00	0	0.00	0.00	0	*1.16*
2018	0	0	0	0	0	0	0	0.00	0	0.00	0.00	0	*0*
2019	0	0	0.33	0.052	0	0.031	0.031	0.00	0.37	0.29	0.51	0.08	*1.694*
2020	0.04	6.27	0.38	1.21	0.58	1.17	0.31	0.00	1.5	1.75	0.40	0.29	*13.9*
2021	0.84	0.17	0.42	0.73	0.92	1.9	1.36	1.26	1.17	0.64	0.95	0.79	*11.15*
2022	*	*	*	*	*	*	*	*	*	*	*	*	*0*
2023	0	0	0	0	0.73	0.55	1.35	3.70	0.95	0.15	0.00	0.00	*7.43*
2024	1.77	0.52	0	0.03	0	0.04	0.01	0.00	0	0.00	0.00	0.00	*2.37*
2025	0	0	0	0.04	0	0	0	0.00	0	0.00	0.00		*0.04*

Note: Water Sold Report is always one month behind.

***no info available**

WATER CUTOFFS

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2012		227	231	299	198	270	216	274	219	504	293	408	*3139*
2013	260	309	321	438	267	362	267	315	236	254	362	291	*3682*
2014	343	360	433	239	353	185	363	399	288	373	484	307	*4127*
2015	397	254	252	355	256	273	299	303	266	307		535	*3497*
2016	414	440	298	297	360	239	345	163	177	212	240	172	*3357*
2017	268	210	265	279	158	231	170	195	166	228	221	177	*2568*
2018	241	301	120	139	235	153	227	152	206	216	368	199	*2557*
2019	257	270	334	143	238	147	222	251	235	256	341	217	*2911*
2020	172	172	235	0	0	0	0	0	0	643	0	0	*1222*
2021	0	0	0	428	341	255	0	0	0	0	0	0	*1024*
2022	0	0	797	324	394	345	457	285	276	0	0	0	*2878*
2023	506	275	291	318	305	277	319	232	223	248	0	0	*2994*
2024	372	306	296	286	209	193	265	198	212	222	185	230	*2974*
2025	329	310	295	0	232	0	349	281	229	261	230		*2516*

SHOOTING RANGE WELL
WATER RIGHTS PUMPED
ACRE FEET

(3 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2013	0.05	0.03	0.12	0.16	0.18	0.28	0.21	0.32	0.16	0.20	0.08	0.05	*1.84*
2014	0.07	0.10	0.16	0.10	0.13	0.29	0.34	0.31	0.17	0.18	0.11	0.10	*2.06*
2015	0.08	0.07	0.12	0.12	0.11	0.12	0.12	0.26	0.21	0.12	0.08	0.09	*1.50*
2016	0.07	0.08	0.10	0.07	0.10	0.22	0.16	0.09	0.04	0.04	0.037	0.031	*1.04*
2017	0.009	0.01	0.03	0.02	0.04	0.10	0.04	0.055	0.046	0.05	0.03	0.034	*0.47*
2018	0.04	0.02	0.04	0.02	0.02	0.03	0.02	0.03	0.025	0.025	0.034	0.058	*0.37*
2019	0.061	0.05	0.06	0.05	0.03	0.03	0.01	0.02	0.02	0.02	0.086	0.080	*0.51*
2020	0.003	0.00	0	0	0.00	0.00	0.05	0.06	0.06	0.043	0.043	0.000	*0.26*
2021	0	0	0	0	0.00	0.03	0.02	0.02	0.09	0.03	0.02	0.04	*0.25*
2022	0.01	0.01	0.02	0.02	0.02	0.01	0.2	0.01	0.02	0.02	0.02	0.02	*0.38*
2023	0.01	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.02	0.02	0.01	0.01	*0.25*
2024	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.04	0.03	0.04	0.04	0.03	*0.32*
2025	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03		*0.23*

SUNSET GARDEN WELL
WATER RIGHTS PUMPED
ACRE FEET

(28.2 Acre Ft. Available Per Year)

2012											10.75	0	*10.75*
2013	0.00	0.00	0.00	1.51	4.53	4.47	2.98	5.09	1.73	0.51	0.00	0.00	*20.82*
2014	0.00	0.00	0.00	0.00	0.00	0.00	6.81	2.58	0.53	0.00	0.00	0.00	*9.92*
2015	0.00	0.00	0.07	2.68	2.84	1.93	1.13	2.72	4.71	1.47	2.17	0.26	*19.98*
2016	0.13	1.89	3.37	4.30	4.49	4.11	4.66	0.82	0.00	0.00	0.00	0.00	*23.77*
2017	0.00	0.00	2.60	3.92	3.87	3.63	4.18	2.97	0.33	0.00	0.00	1.38	*22.88*
2018	0.00	0.07	0.00	1.48	3.53	3.74	1.57	3.46	2.79	1.00	0.00	0.00	*17.64*
2019	0.00	0.00	0.04	2.56	4.36	4.57	2.72	4.60	3.06	1.04	0.28	0.00	*23.23*
2020	0.13	0.55	1.06	2.53	3.77	1.58	3.97	3.97	3.81	2.46	0.78	0.29	*24.90*
2021	0.0045	0.00	1.06	2.23	3.09	3.29	3.36	2.23	2.60	1.07	1.49	1.41	*21.84*
2022	0.03	0.00	0.31	1.88	3.20	3.74	3.45	2.60	2.30	0.64	0.47	0.70	*19.32*
2023	0.00	0.02	0.73	2.40	3.43	3.49	0.83	3.03	2.09	0.81	0.00	0.00	*16.83*
2024	0.31	1.04	1.20	1.64	3.48	2.63	3.42	3.34	1.33	1.21	0.41	0.21	*20.22*
2025	0.53	0.21	0.82	2.45	1.84	1.01	1.14	2.46	2.97	1.72	0.21		*15.36*

WOOD FARM WELLS

1,000,000 325850

*1,000,000 /325850 Formula do not delete

2011	0.08	0.90	11.80	9.78	22.64	22.54	18.60	19.88	37.60	8.30	2.20	0.02	154.34
2012	0.00	4.81	9.11	11.16	11.79	18.76	10.00	11.69	15.24	1.89	0.05	0.64	95.13
2013	0.35	0.61	7.29	12.51	16.04	16.64	10.62	16.57	8.61	4.90	2.34	0.27	*96.75*
2014	1.36	1.79	6.64	10.62	16.04	22.07	21.01	13.50	3.31	4.42	0.12	0.25	*101.13*
2015	0.29	1.31	4.58	13.01	37.20	2.17	11.54	20.96	8.74	1.62	0.44	0.55	*102.41*
2016	0.27	2.67	14.42	13.03	22.09	30.57	33.17	15.94	8.18	15.31	1.38	1.44	*158.47*
2017	1.62	0.93	11.50	17.68	24.58	29.33	29.59	11.05	14.91	8.18	1.56	1.43	*152.36*
2018	5.02	3.40	12.61	15.47	26.22	28.31	27.69	24.12	34.65	5.79	11.50	1.96	*196.74*
2019	4.11	2.42	0.01	14.42	49.65	0.70	25.05	21.72	26.74	13.96	7.00	7.03	*172.81*
2020	1.14	3.17	12.31	28.72	29.58	30.38	32.01	27.83	27.48	11.13	10.67	5.49	*219.91*
2021	6.43	4.67	13.65	12.36	10.29	18.34	18.00	12.59	17.68	14.25	9.66	0.00	*137.92*
2022	1.30	2.77	10.51	18.12	17.91	21.45	25.31	19.20	11.97	11.94	10.19	5.43	*156.10*
2023	10.89	6.93	13.21	15.06	19.29	27.86	35.38	30.59	17.55	10.27	5.52	34.34	*226.89*
2024	4.29	7.87	10.12	14.43	25.54	24.23	22.29	26.53	18.45	19.86	13.03	6.83	*193.47*
2025	4.67	6.99	8.99	11.87	16.46	15.00	13.87	20.00	15.02	15.52	10.77		*139.16*

Water Department Summary
Double Eagle Water System
Nov-25
Acre Ft.

Production Figures:	**This Month**	**Previous Month**	**Year to Date**	
Water:				
Pumped from Double Eagle (Ac. Ft.)	74.43	140.97	1,016.97	
Water Exported to Carlsbad Municipal System	0.00	0.00	287.74	*meter failure
Water delivered to "Paying Livestock Water" Customers (Ac. Ft	0.40	0.69	7.44	
Water delivered to "Free Livestock Water" Customers (Ac. Ft.)	1.13	1.54	11.87	
Water sold to "Governmental Domestic Water" Customers (Ac. Ft.)	0.19	0.16	2.30	
Water sold "Commercial Domestic Water" Customers (Ac. Ft.)	0.00	0.01	0.15	
Water sold to "Industrial Water" customers (Ac. Ft.)	3.77	4.32	51.47	
Water delivered to WIPP (Ac. Ft.)	3.17	2.98	27.06	
Safe Drinking Water Act Violations	0	0	0	

Wells:

Wells in Operation	19	19	
KWH consumed	74,240	127,344	1,043,746
Total No. of Wells	23	23	
Ogallala Aquifer Level at Hudson 1	126.9'	127.8'	
Tatum Aquifer Level		131.3'	
Meters in Service	66	66	

Distribution Figures:

Transmission Lines:

Line Extension (feet)	0	0	0
Line Replacement (feet)	0	6	45
Leaks (Main Lines)	5	9	58
Leaks (Service Lines)	0	1	3
Number of Isolating Valves Operated	2	3	24
Number of Isolating Valves Serviced	0	0	0
Number of Pressure Reducing Valves Serviced	0	0	18
Number of Air Relief Valves Serviced	0	1	5

Remarks:

Wells Down - C-3, AMB-1, AMB-3, CR-16, CR-17
* Not available
** No info available due to billing transitioning to new system.

Anthony Hernandez, ICO Water Superintendent

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Double Eagle Well Operation
Nov-25

Well	Status	Water Production				Power Consumption			Motor Hours			Avg GPM
		Present Read	Previous Read	Water Pumped Gallons	Water Pumped Acre Ft.	Present Read	Previous Read	KWH	Current	Previous	Hours Run	
AMBASSADOR # 1	Neptune/ Trident											off
AMBASSADOR # 4	Well Inoperable											
AMBASSADOR # 3	Well Inoperable					13,296	13,126	170	3,648.6	3,648.6	0	off
C-11	McCrometer	63,211,680	63,211,679	1	0.00	250,336	248,516	1,820	3,157.0	3,000.2	156.8	
C-10	McCrometer	72,153,980	72,153,980	0	0.00	312,650	311,170	1,480	5,869.8	5,869.8	0	
C-6	Mc Crometer	61,973,086	61,973,086	0	0.00	84,515	84,446	69	22,861.6	22,861.6	0	140
CAPROCK # 19	Mc Crometer Mag	43,400,655	43,256,443	144,212	0.44	61,131	60,756	375	22,900.7	22,799.6	101.1	25
CAPROCK # 13	Mc Crometer	228,220,325	222,562,321	5,658,004	17.36	485,458	474,069	11,389	36,914.1	36,295.5	618.6	140
C-9	McCrometer	77,657,012	76,946,562	710,450	2.18	257,117	255,395	1,722	9,594.7	9,329.6	265.1	
CAPROCK # 20	Sensus/ Omni	29,599,047	28,421,020	1,178,027	3.62	62,858	60,358	2,500	15,488.1	15,362.1	126	150
CAPROCK # 10	Mc Crometer	18,568,788	18,562,566	6,222	0.02	68,035	67,938	97	941.3	941.3	0	90
C-8	McCrometer	82,169,497	81,747,605	421,892	1.29	246,761	243,897	2,864	7,509.4	7,378.0	131.4	
C-7	McCrometer	46,101,367	45,919,245	182,122	0.56	169,675	169,069	606	6,921.6	6,830.3	91.3	
CAPROCK # 18	Sensus/ Omni	23,961,424	22,673,268	1,288,156	3.95	104,955	102,209	2,746	15,811.9	15,611.0	200.9	90
CAPROCK # 6	Neptune/ Trident	9,727,578	9,483,810	243,768	0.75	112,326	111,696	630	30,543.4	30,516.3	27.1	105
CAPROCK # 4	McCrometer	73,443,795	71,942,936	1,500,859	4.61	184,910	180,525	4,385	30,644.7	30,040.1	604.6	45
CAPROCK # 1	Mc Crometer	58,222,166	57,948,020	274,146	0.84	211,206	210,322	884	28,501.4	28,372.6	128.8	30
Frontier # 2	Mc Crometer	57,890,688	57,890,688	0	0.00	56,591	56,139	452	24,715.4	24,715.4	0	30
Frontier # 1	Sensus/ Omni	35,494,783	32,816,918	2,677,865	8.22	92,647	86,100	6,547	36,260.5	35,612.9	647.6	50
FRONTIER # 3	Mc Crometer	26,994,085	26,994,085	0	0.00	57,502	57,422	80	224.1	224.1	0	140
C-2	Mc Crometer	7,769,152	7,488,268	280,884	0.86	63,845	63,194	651	1,005.9	982.6	23.3	160
HUDSON # 1	Octave	62,333,236	62,333,236	0	0.00	338,815	338,518	297	18,554.8	18,554.7	0.1	130
CAPROCK # 14	Mc Crometer	88,018,909	88,018,909	0	0.00	19,253	19,245	8	13,589.3	13,589.3	0	110
CAPROCK # 15A	Mc Crometer	8,003,933	6,941,277	1,062,656	3.26	23,127	20,671	2,456	10,969.8	10,848.8	121	130
CAPROCK # 21	Mc Crometer	113,217,396	110,091,778	3,125,618	9.59	328,892	319,128	9,764	21,687.3	21,069.8	617.5	65
C-1	Mc Crometer	37,415,303	31,918,294	5,497,009	16.87	193,449	181,959	11,490	21,771.5	21,124.0	647.5	110
CAPROCK # 2	Well Inoperable											
CAPROCK # 3	Well Inoperable											
CAPROCK # 5	Well Inoperable											
C-5	Well Inoperable											
C-4	Mc Crometer											
C-3	Mc Crometer											
CAPROCK # 17	Mc Crometer											80
CAPROCK # 16	Mc Crometer											off
Boosters			0	0	0.00	548,962	538,236	10,726	10999.9	10999.9	0	
2 MG RESERVOIR						97	65	32				
Totals				24,251,891	74.43			74,240			4,508.7	

Meter Reads In Barrells
Ambassadors #1 & # 3 - Wells Inoperable
C-3, & Caprock #16 - Wells Inoperable
Meter Changed Out
Meter removed.

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DOUBLE EAGLE WATER SYSTEM
WATER RIGHTS PUMPED
ACRE FEET

7648 Acre Ft. Available Per Year

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2003	122.27	104.02	106.63	131.16	131.94	108.31	137.27	122.89	129.50	122.80	83.40	125.20	*1,425.39*
2004	94.10	99.14	108.96	88.59	85.29	104.91	80.47	96.62	108.99	99.07	84.00	132.98	*1,183.12*
2005	81.06	73.83	91.00	90.00	110.71	129.71	103.80	125.81	89.55	91.54	92.55	103.75	*1,183.31*
2006	99.66	92.01	109.29	75.35	137.85	132.18	86.22	98.53	96.51	96.88	103.45	82.69	*1,210.62*
2007	73.12	78.65	99.85	73.60	97.46	93.25	114.77	141.58	113.26	111.06	98.79	109.92	*1,205.31*
2008	108.28	117.41	93.89	110.54	91.87	107.59	103.60	134.80	114.37	126.79	119.45	139.80	*1,368.39*
2009	115.53	83.87	105.70	112.09	109.80	124.02	128.01	105.62	101.64	134.59	96.48	98.93	*1,316.28*
2010	98.23	113.03	134.55	139.75	121.56	152.79	139.33	180.08	160.27	158.58	167.75	151.88	*1,717.80*
2011	171.89	131.01	144.73	160.28	185.57	170.30	157.83	137.34	139.25	135.26	137.58	117.98	*1,789.02*
2012	112.77	108.16	110.15	110.62	111.76	186.92	141.80	163.02	72.61	134.45	161.72	175.64	*1,589.62*
2013	164.38	146.44	142.20	145.50	142.80	124.28	97.54	94.88	109.18	103.89	93.63	85.58	*1,450.30*
2014	85.93	86.42	87.69	97.98	125.16	108.77	144.13	120.58	98.47	114.24	102.38	107.72	*1,279.47*
2015	89.83	63.29	89.61	87.98	64.58	50.44	70.24	51.81	37.52	33.59	30.08	30.07	*699.04*
2016	30.64	38.22	36.18	26.75	28.85	34.75	32.22	33.35	23.61	26.72	29.06	31.03	*371.38*
2017	25.7	35.61	28.01	23.74	32.89	38.88	31.35	39.17	34.97	35.18	35.9	30.94	*392.34*
2018	40.13	23.75	34.02	35.14	39.33	42.3	31.46	43.72	38.41	37.23	35.01	31.7	*432.20*
2019	38.5	31.43	38.88	47.10	47.95	27.52	54.21	65.54	52.22	48.53	47.46	38.97	*538.31*
2020	33.11	23.96	37.75	38.84	68.02	54.59	77.21	59.61	62.09	51.36	93.76	34.66	*634.96*
2021	62.14	65.22	46.43	96.87	69.61	96.94	91.63	56.41	120.17	121.64	87.7	85.52	*1,000.28*
2022	68.37	81.29	92.93	110.89	112.75	115	78.14	79.49	131.9	119.22	93.76	138.36	*1,222.10*
2023	108.02	142.18	195.09	128.58	88.51	93.44	86.57	75.07	55.22	73.24	70.51	62.8	*1,179.23*
2024	66.48	43.37	49.18	69.18	51.52	63.67	62.94	123.19	98.03	100.9	77.15	58.82	*864.43*
2025	65.02	81.27	85.94	118.18	69.47	66.83	76.66	138.25	99.95	140.97	74.43		*1,016.97*

DOUBLE EAGLE WATER SYSTEM
WATER SOLD/PROVIDED
ACRE FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2003	103.16	118.81	92.16	100.16	106.02	121.98	117.48	118.48	96.98	96.27	117.92	65.14	1,255
2004	77.06	132.54	98.28	113.37	95.77	156.29	95.71	102.28	75.52	133.76	82.88	78.70	1,242
2005	95.53	53.68	62.88	76.56	70.95	68.86	107.91	88.42	76.59	66.83	88.31	60.69	917
2006	68.06	68.09	64.04	74.07	54.60	73.13	70.56	65.77	63.28	71.94	70.15	67.72	811
2007	63.47	71.20	43.33	64.06	81.36	83.03	80.18	72.46	89.35	38.88	49.77	115.89	853
2008	73.31	54.99	170.85	58.17	113.89	87.58	112.17	93.30	54.07	113.46	87.57	0.00	1,019
2009	133.68	134.89	193.91	128.57	124.42	147.29	149.87	144.41	403.39	204.34	216.64	205.47	2,187
2010	166.20	147.23	156.74	206.90	262.81	159.74	235.21	209.27	261.26	289.04	249.98	202.71	2,547
2011	273.88	296.83	197.17	305.62	293.17	356.46	306.39	341.59	373.96	299.28	332.79	115.34	3,492
2012	70.53	108.07	365.95	127.64	147.59	169.53	110.81	151.82	168.33	94.88	158.73	145.76	1,820
2013	304.62	105.90	114.03	89.49	91.59	72.45	66.60	67.58	58.66	52.40	62.94	49.32	1,136
2014	60.02	54.78	73.24	66.94	80.62	76.05	68.73	80.55	75.86	58.67	67.36	63.32	826
2015	59.07	47.81	31.75	28.16	38.17	18.94	17.79	19.48	17.51	11.21	9.04	8.54	307
2016	11.61	8.13	9.02	7.07	5.58	4.20	7.95	6.37	7.11	4.21	3.57	3.61	78
2017	4.28	4.14	3.55	4.95	3.85	8.38	7.79	4.46	4.83	3.69	4.76	7.98	63
2018	6.59	9.34	3.65	6.59	7.74	7.76	11.90	10.94	10.64	4.89	8.53	4.29	93
2019	8.82	6.04	3.21	5.81	9.53	6.98	9.20	9.01	13.52	11.29	9.57	11.67	105
2020	8.15	8.88	6.63	7.80	8.57	11.79	12.75	11.66	9.38	8.64	8.64	11.87	115
2021	4.34	2.25	8.89	9.73	16.09	8.99	13.45	7.96	8.14	6.35	18.20	7.44	111.83
2022	4.86	4.86	7.35	8.99	11.39	11.67	13.44	12.63	11.79	7.41	8.69	5.88	108.96
2023	9.35	7.06	7.84	10.60	8.74	9.70	13.87	13.02	14.00	10.60	7.83	6.68	119.29
2024	6.61	6.90	6.47	5.51	8.12	10.96	12.28	13.17	12.51	11.93	11.20	7.97	113.63
2025	6.16	7.35	7.50	7.32	7.94	11.27	17.59	11.23	14.31	11.04	11.19		112.90

Note: Free Stock Included

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**** Number includes Paying Livestock/Free Livestock/Gov Domestic/Comm Domestic/Industrial/WIPP**

WASTEWATER TREATMENT PLANT REPORT
NOVEMBER 2025

Wastewater:	Current Month	Previous Month	Calendar Year to Date
Total Effluent Discharge to Pecos River (Acre Ft.)	212.26	198.00	1,579.26
Treated Reuse Delivered to Mun. Golf Course (Acre Ft.)	18.82	40.04	451.13
Treated Reuse Sold to Rockhouse Ranch (Acre Ft.)	0.00	0.00	468.60
WWTP Irrigation Meter (Acre Ft.)	0.00	0.00	5.62
Total Reuse Pumped	**18.82**	**40.04**	925.35
After Hours Control Panel Alarms	0.00	0.00	7.00
KWH Consumed	159,200	159840.00	1,882,080.00
NPDES Permit Violations	1.00	2.00	5.00
Sodium Hyprochloride for Reuse (Gallons)	55.00	50.00	560.00

Septage Disposal Report:		Current Month	Previous Month	Calendar Year to Date
Total Number of Loads		153	176	1,859
Taxed Gallons	111025.50x $.10	$11,102.55	17,018	538,359
Taxed Manifest Books / $30.00	1 x $30.00	$30.00	180	1,410
Subtotal		$11,132.55	17,198	231,256
5% Tax		$556.63	860	11,563
Taxed Billing		$11,689.18	18,057	242,818
Tax Exempt Gallons	20975x $.10	$2,097.50	2,418	34,212
Tax Exempt Manifest Books / $30.00	x $30.00	$0.00		150
Taxed Exempt Billing		$2,097.50	2,418	34,362
Total Billing		$13,786.68	20,475	277,180

Biosolids:	Current Month	Previous Month	Calendar Year to Date
Total Compost Produced (Cu. Yds.)	105.00	0.00	1,617.00
Amount of Sludge Sent to Compost Operation (Gals.)	248125.00	208620.00	1,709,431.95

Wastewater Discharge Characteristics:		Previous Month	Permit Limit
Average Biochemical Oxygen Demand (Lbs./Day)	211.93	542.70	293.00
Average Total Suspended Solids (Lbs./Day)	109.96	398.37	1,051.00
Average Flow (Million Gallons/Day)	2.51	2.51	NA
E.Coli (30 Day Avg.)	4.15	32.98	126.00

Remarks:

Matthew Warner

Matthew E. Warner, WW Superintendent

SEWER COLLECTIONS REPORT
Nov 25

Collection Lines:

	This Month	Previous Month	Calendar Year to Date
Total Mileage of Main Line in System			**139**
Line Extension (Ft.)	0	0	120
Line Replacement (Ft.)	0	9	42
Repairs on Main Lines	1	2	10
Main Line Stoppages	0	1	30
Number of Manholes and Cleanouts	0	0	0
Manholes Flushed	0	0	0
Manholes Repaired	1	1	10
Customer Service Repairs	0	0	4
Customer Complaints, All Other	2	7	68
Carlsbad Line Location Service	0	0	0
Double Eagle Line Location Service	0	0	0
Ft. Sewer Liner Cleaned/Rodded	815	1,813	42,126
Sewer Tap Inspections	0	0	0
Total No. of Customer Services	0	0	0
Total No. of New Cust. Services Installed	0	0	0

Lift Stations:

Total in Service			
Number of After-Hour Control Panel Alarms	2	0	78
Number of Repairs	0	0	8
KWH Consumed, Primary Lift Station	22,240	51,840	447,200
KWH Consumed, All Other Lift Stations	11,373	11,605	114,469

Anthony Hernandez, ICO Water Superintendent

EFFLUENT DISCHARGE TO PECOS RIVER
ACRE / FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2000	275.31	248.42	260.88	233.80	316.16	282.37	276.77	278.69	311.94	258.03	349.52	325.73	*3,417.62*
2001	272.21	204.60	217.67	191.40	142.09	236.98	244.68	224.77	225.64	195.79	254.84	265.78	*2,676.45*
2002	266.35	232.01	263.62	256.99	225.81	190.74	250.02	214.79	206.30	244.07	207.28	239.84	*2,797.82*
2003	195.98	143.44	168.79	155.94	169.64	151.16	185.64	183.40	174.65	209.24	209.88	236.34	*2,184.10*
2004	232.32	213.56	223.88	291.51	274.82	213.81	209.05	186.17	199.53	241.73	280.59	208.26	*2,775.23*
2005	184.13	164.12	178.11	168.66	206.41	168.17	167.37	181.58	157.77	173.60	147.12	169.92	*2,066.96*
2006	141.87	127.02	172.99	140.40	140.92	169.70	174.86	188.76	197.39	185.97	178.88	182.23	*2,000.99*
2007	175.29	153.32	169.55	166.88	207.94	153.26	271.96	303.14	316.00	351.48	364.76	305.84	*2,939.42*
2008	259.44	239.22	252.53	246.40	228.69	180.08	206.35	210.09	240.35	261.89	258.89	171.21	*2,755.14*
2009	358.99	231.11	189.22	175.11	196.47	196.37	167.43	158.99	147.30	182.56	165.29	186.18	*2,355.02*
2010	179.80	164.40	171.85	172.47	136.28	138.37	220.04	174.07	196.08	190.49	192.02	181.35	*2,117.22*
2011	177.75	161.00	153.44	128.22	131.87	132.52	140.71	144.86	149.98	149.77	158.14	176.47	*1,804.73*
2012	177.26	133.35	158.96	132.17	197.54	139.17	163.09	149.43	143.97	124.39	140.86	183.20	*1,843.39*
2013	174.54	155.21	161.36	131.65	121.07	133.60	175.46	164.14	177.28	206.07	240.30	209.81	*2,050.49*
2014	210.63	150.47	156.04	153.06	160.67	157.52	218.21	280.09	284.34	255.76	244.57	224.53	*2,495.89*
2015	251.82	212.71	212.94	169.98	208.69	201.13	216.44	237.77	198.80	221.07	202.61	233.28	*2,567.24*
2016	250.84	215.81	203.86	199.36	220.94	213.33	202.97	238.61	251.05	230.03	217.11	202.17	*2,646.08*
2017	226.02	195.23	190.92	172.18	121.62	114.39	132.83	166.44	166.80	172.02	164.66	171.59	*1,994.70*
2018	180.72	134.33	132.78	116.31	115.83	119.59	129.91	152.77	160.73	184.72	166.96	175.48	*1,770.13*
2019	187.77	147.18	151.39	141.14	122.93	147.25	156.34	163.47	171.70	196.57	190.31	181.66	*1,957.71*
2020	171.87	152.55	144.74	108.70	129.17	128.14	127.36	133.91	137.49	147.44	150.85	168.11	*1,700.33*
2021	176.88	166.70	155.81	141.66	147.77	138.68	213.38	233.23	213.59	229.06	205.63	201.46	*2,223.85*
2022	215.85	180.58	165.29	88.93	133.36	132.40	154.29	155.42	159.82	200.87	194.49	193.65	*1,974.95*
2023	195.33	175.90	127.53	162.53	166.59	105.31	32.91	101.38	64.63	215.46	212.03	193.65	*1,753.25*
2024	72.18	28.76	55.80	93.47	16.25	40.56	161.56	151.24	187.60	214.54	240.34	244.17	*1,506.47*
2025	114.35	155.05	167.87	109.21	91.88	58.64	93.15	145.00	233.85	198.00	212.26		*1,579.26*

EFFLUENT REUSE
ACRE / FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2004	18.94	15.45	17.52	25.36	40.46	43.55	50.58	38.81	31.31	20.14	7.82	8.08	*318.02*
2005	6.96	5.99	14.35	35.49	31.91	43.54	45.14	30.45	37.52	25.95	25.12	20.74	*323.16*
2006	22.68	22.17	23.21	37.40	49.95	99.47	207.81	72.92	23.20	34.28	20.50	17.75	*631.34*
2007	13.63	13.91	24.14	31.79	27.52	49.34	36.59	38.53	32.68	25.42	12.77	13.64	*319.96*
2008	15.06	20.54	21.83	41.29	46.49	48.50	35.56	40.95	22.85	38.63	26.92	7.18	*365.80*
2009	16.77	20.71	26.54	40.51	39.84	41.08	44.08	51.38	49.33	43.70	27.62	11.71	*413.27*
2010	16.58	8.89	23.08	31.79	62.07	61.63	15.10	49.33	28.02	29.55	21.36	18.51	*365.91*
2011	14.69	8.13	38.05	54.54	56.44	52.72	55.45	50.42	49.73	44.67	23.78	7.38	*456.00*
2012	5.82	10.40	24.91	46.25	37.18	50.67	42.51	59.86	50.03	26.67	15.56	8.15	*378.01*
2013	8.68	7.48	21.68	38.81	58.76	53.68	37.15	36.50	21.42	29.52	12.20	14.36	*340.24*
2014	19.88	23.44	34.05	32.20	47.27	54.26	67.18	45.85	21.00	32.05	19.69	28.04	*424.91*
2015	7.33	13.31	21.93	47.89	49.49	75.50	63.51	46.70	44.23	16.48	17.41	12.08	*415.86*
2016	7.43	17.65	41.85	42.00	37.41	34.82	53.26	35.94	29.90	29.75	21.56	18.97	*370.54*
2017	10.85	15.78	32.93	38.92	58.76	70.39	69.88	42.35	41.26	32.46	17.40	10.48	*441.46*
2018	25.29	45.73	62.15	81.04	88.81	83.84	93.81	74.15	55.54	42.74	34.22	15.62	*702.94*
2019	18.09	35.37	50.54	63.17	87.76	78.14	89.60	85.06	68.66	48.29	26.89	27.94	*679.51*
2020	28.16	29.07	40.67	66.70	70.90	67.84	77.07	74.77	58.73	42.58	23.60	10.88	*590.97*
2021	7.76	6.75	44.46	41.16	47.64	63.50	37.20	40.37	10.15	33.27	30.33	13.21	*375.80*
2022	6.81	14.04	38.29	48.19	67.72	82.38	70.77	77.47	75.39	27.51	15.31	14.71	*538.59*
2023	12.63	10.61	83.36	56.85	58.04	127.63	177.03	111.88	140.74	1.90	29.15	29.41	*839.23*
2024	76.73	133.77	117.15	76.28	191.34	168.34	60.29	72.52	38.05	28.83	17.83	2.39	*983.52*
2025	102.73	54.99	63.55	115.15	157.26	99.42	58.32	76.66	36.55	40.04	18.26		*822.93*

CITY OF CARLSBAD

INTER-OFFICE MEMORANDUM

Richard D. Lopez, Mayor

December 29, 2025

TO: Council Members

FROM: Mayor Lopez

RE: Board, Commission, and Committee Appointments

Subject to the approval of the Governing Body, I would like to appoint the following:

Historic Preservation Board
ReAppoint: Ken Britt – **2 Year Term**
ReAppoint: Larry Mitchell – **1 Year Term**
ReAppoint: Mannie Bemis – **2 Year Term**
ReAppoint: David McIntosh – **1 Year Term**

Budget Committee
ReAppoint: Edward T. Rodriguez – **4 Year Term**
ReAppoint: Jeff Forrest – **4 Year Term**
ReAppoint: Mark Walterscheid – **4 Year Term**

Beautification Committee
Appoint: Ashley Walterscheid – **4 Year Term**
Appoint: Aaron Ruiz – **2 Year Term**
Appoint: Jean Prominski – **4 Year Term**
Appoint: Erika Palmer – **2 Year Term**
Appoint: Charles Betts – **4 Year Term**

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE CITY OF CARLSBAD, NEW MEXICO AMENDING CHAPTER 3 - AVIATION, ARTICLE II OF THE CODE OF ORDINANCES, CITY OF CARLSBAD, NEW MEXICO REGARDING THE AIRPORT INDUSTRIAL PARK

WHEREAS, pursuant to Ordinance, Chapter 3 of the Carlsbad City Code, the area known as the Airport Industrial Park is defined and zoning restrictions therein are listed; and

WHEREAS, the City of Carlsbad, New Mexico wishes to update Chapter 3.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, COUNTY OF EDDY, STATE OF NEW MEXICO, that:

1. **Sec. 3-53. Location.** is amended to read:

The Airport Industrial Park contains approximately 467 acres within Sections 25 and 36 of New Mexico Township 22 South, Range 26 East, N.M.P.M. Beginning near the intersection of Terminal Drive and National Parks Highway at coordinates 32°20'44"N, 104°14'59"W, and proceeding westerly along the northern right-of-way of Terminal Drive for approximately 276 feet, and proceeding northwesterly along the western right-of-way of Airway Drive for approximately 4,223 feet, and proceeding easterly from the fence line for approximately 397 feet, and proceeding northerly along the west boundary of the southwest quarter of Section 25 for approximately 2,656 feet, and proceeding easterly along the common northern boundary or the southeast quarter and southwest quarter of Section 25 for approximately 4,760 feet, and proceeding southwesterly for approximately 744 feet, and proceeding easterly for approximately 550 feet, and proceeding southwesterly along the western right-of-way of National Parks Highway for approximately 6,272 feet to the point of beginning.

2. **Sec. 3-54. Divisions.** is amended to read:

In order to classify, regulate and prescribe the use of buildings and premises, the height of buildings and the open space adjacent to buildings, the Airport Industrial Park is hereby divided into two divisions known as:

(a) Division A, containing approximately 83 acres. Beginning near the intersection of Terminal Drive and National Parks Highway at coordinates 32°20'44"N, 104°14'59"W, and proceeding westerly along the northern right-of-way of Terminal Drive for approximately 276 feet, and proceeding northwesterly along the western right-of-way of Airway Drive for approximately 508 feet, and proceeding northeasterly along the centerline of Sierra Vista Drive for approximately 6,160 feet, and proceeding easterly for approximately 550 feet, and proceeding southwesterly along the western right-of-way of National Parks Highway for approximately 6,272 feet to the point of beginning.

(b) Division B, containing approximately 384 acres. Beginning near the intersection of Airway Drive and Sierra Vista Drive on the western edge of the right-of-way at

coordinates 32°20’49”N, 104°15’05”W, and proceeding northeasterly along the centerline of Sierra Vista Drive for approximately 6,900 feet, and proceeding westerly along the common norther boundary of the southeast quarter and southwest quarter of Section 25 for approximately 4,760 feet, and proceeding southerly along the west boundary of the southwest quarter of Section 25 for approximately 2,656 feet, and proceeding westerly for approximately 397 terminating at the fence line, and proceeding southeasterly along the western right-of-way of Airway Drive for approximately 3,715 feet to the point of beginning.

3. **Sec. 3-58 Application procedure.** is deleted in its entirety.

INTRODUCED, PASSED, ADOPTED, AND APPROVED this _____ day of _____, 2026.

_____
Richard D. Lopez, Mayor

ATTEST:

_____
Nadine Mireles, City Clerk

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE CITY OF CARLSBAD, NEW MEXICO AMENDING CHAPTER 4 - ALCOHOLIC BEVERAGES OF THE CODE OF ORDINANCES, CITY OF CARLSBAD, NEW MEXICO

WHEREAS, pursuant to Ordinance, Chapter 4 of the Carlsbad City Code regulates the sale or possession for the purpose of sale or offering for sale of alcoholic beverages; and

WHEREAS, the state of New Mexico has amended its statutes and regulations concerning the sale or service of alcoholic beverages; and

WHEREAS, the City of Carlsbad, New Mexico wishes to update Chapter 4 to incorporate these statutory and regulatory amendments.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, COUNTY OF EDDY, STATE OF NEW MEXICO, that Chapter 4 of the Code of Ordinances, City of Carlsbad, New Mexico is hereby amended as follows:

SEE ATTACHED CHAPTER 4 ORDINANCE

INTRODUCED, PASSED, ADOPTED, AND APPROVED this _____ day of _____, 2026.

_____
Richard D. Lopez, Mayor

ATTEST:

_____
Nadine Mireles, City Clerk

Chapter 4 ALCOHOLIC BEVERAGES[1]

ARTICLE I. IN GENERAL

Sec. 4-1. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Alcoholic beverages shall mean and include any and all distilled or rectified spirits, potable alcohol, powdered alcohol, frozen or freeze-dried alcohol, brandy, whiskey, rum, gin and aromatic bitters bearing the federal internal revenue strip stamps or any similar alcoholic beverages, including all blended or fermented beverages, dilutions or mixtures of one or more of the foregoing containing more than one-half of one percent alcohol, but excluding medicinal bitters.

Club shall mean;

(1) any nonprofit group, including an auxiliary or subsidiary group, organized and operated under the laws of the State of New Mexico, with a membership of not less than 50 members who pay membership dues at the rate of not less than $5.00 per year and who under the constitution and bylaws of the club have all voting rights and full membership privileges, and which group is the owner, lessee or occupant of premises used exclusively for club purposes and which group the director finds:

(a) is operated solely for recreational, social, patriotic, political, benevolent or athletic purposes; and

(b) has been granted an exemption by the United States from the payment of the federal income tax as a club under the provisions of Section 501(a) of the Internal Revenue Code of 1986, as amended, or, if the applicant has not operated as a club for a sufficient time to be eligible for the income tax exemption, it must execute and file with the director a sworn letter of intent declaring that it will, in good faith, apply for an income tax exemption as soon as it is eligible; or

(2) an airline passenger membership club operated by an air common carrier that maintains or operates a clubroom at an airport terminal. As used in this paragraph, "air common carrier" means a person engaged in regularly scheduled air transportation between fixed termini under a certificate of public convenience and necessity issued by the federal aviation administration;

Department shall mean the director of the alcoholic beverage control division of the New Mexico regulation and licensing department. *Director* shall mean director of the alcoholic beverage control division of the New Mexico regulation and licensing department.

Dispenser shall mean any person licensed under the provisions of the Liquor Control Act selling, offering for sale or having in the person's possession with the intent to sell alcoholic beverages both by the drink for consumption on the licensed premises and in unbroken packages including locally produced growlers, for consumption and not for resale off the licensed premises.

Distiller shall mean a person engaged in manufacturing spirituous liquors;

[1]State law reference(s)—Liquor Control Act, NMSA 1978, § 60-3A-1 *et seq*.

Golf course shall mean a tract of land and facilities used for playing golf and other recreational activities that includes tees, fairways, greens, hazards, putting greens, driving ranges, recreational facilities, patios, restaurants, banquet halls, pro shops, cart paths and public and private roads that are located within the tract of land;

Governing body shall mean the city council.

Growler shall mean a clean, refillable, resealable container that has a liquid capacity that does not exceed one gallon and that is intended and used for the sale of New Mexico-produced beer, wine or cider for consumption off premises.

Hotel shall mean an establishment or complex having a resident of New Mexico as a proprietor or manager and where, in consideration of payment, food and lodging are regularly furnished to the general public. The establishment or complex must maintain for the use of its guests a minimum of twenty-five sleeping rooms.

Licensed premises shall mean the contiguous areas of the structure and the grounds that are under the direct control of the licensee;

Manufacturer shall mean a distiller, rectifier, brewer or winer.

Minor shall mean a natural person under twenty-one (21) years of age.

Package shall mean a container of alcoholic beverages that is filled or packed by a manufacturer or wine bottler for sale by the manufacturer or wine bottler to wholesalers. Person shall mean an individual, corporation, firm, partnership, copartnership, association or other legal entity.

Rectifier shall mean a person who blends, mixes or distills alcohol with other liquids or substances for the purpose of making an alcoholic beverage for the purpose of sale other than to the consumer by the drink, and includes all bottlers of spirituous liquors.

Restaurant shall mean an establishment having a New Mexico resident as a proprietor or manager which is held out to the public as a place where food is prepared and served primarily for on-premises consumption to the general public in consideration of payment and that has a dining room, a kitchen, and the employees necessary for preparing, cooking and serving food. The term "restaurant" does not include establishments as defined in rules promulgated by the director serving only hamburgers, sandwiches, salads and other fast foods.

Retailer shall mean any person licensed under the provisions of the Liquor Control Act selling, offering for sale or having in his possession with the intent to sell any alcoholic beverages in unbroken packages for consumption and not for resale off the licensed premises.

Spirituous liquors shall mean alcoholic beverages as defined herein except fermented beverages such as wine, beer and cider;

Wholesaler shall mean a person whose place of business is located in New Mexico and who sells, offers for sale or possesses for the purpose of sale any alcoholic beverages for resale by the purchaser.

Wine shall mean alcoholic beverages obtained by the fermentation of the natural sugar contained in fruit or other agricultural products, with or without the addition of sugar or other products, that do not contain less than one-half percent nor more than twenty-one percent alcohol by volume;

Wine bottler shall mean a wholesaler who is licensed to sell wine at wholesale for resale only and who buys wine in bulk and bottles it for wholesale resale.

Winegrower shall mean a person who owns or operates a business for the manufacture of wine or cider.

Winer shall mean a winegrower.

Winery shall mean a licensed premise in which a winegrower manufactures and stores wine or cider.

(Ord. No. 880, § 1, 5-25-82)

Cross reference(s)—Definitions and rules of construction generally, § 1-2.

State law reference(s)— NMSA 1978, § 60-3A-3 (2021).

Sec. 4-2. Compliance with chapter.

The sale or possession for the purpose of sale or offering for sale of alcoholic beverages in the city is hereby prohibited, except upon the terms and conditions specified in this chapter.

(Code 1974, § 3-2)

Sec. 4-3. Compliance with state law.

It shall be a violation of this chapter for any person who is not the holder of a license permitting the sale or possession of alcoholic beverages, issued under the provisions of the laws of the state, or whose license is suspended or has been revoked, at the time of such sale or possession of alcoholic beverages to sell or possess for the purpose of sale any alcoholic beverage in the city.

(Code 1974, § 3-3)

Sec. 4-4. Reserved.

Editor's note(s)—Ord. No. 2000-05, § 1, adopted June 13, 2000, repealed § 4-4, which pertained to the area wherein alcoholic liquors may be sold. See the Code Comparative Table.

Sec. 4-5. Hours of operation for retailer, dispenser or club.

(1) Provided that nothing in this section shall prohibit the consumption at any time of alcoholic beverages in guest rooms of hotels, alcoholic beverages shall be sold, served and consumed on licensed premises only from 7:00 a.m. until 2:00 a.m. on the following day.

(2) Alcoholic beverages may be sold by a dispenser or a retailer in unbroken packages, for consumption off the licensed premises and not for resale only from the hours of 7:00 a.m. until midnight.

(Code 1974, § 3-5.)

State law reference(s)— NMSA 1978, § 60-7A-1 (2021).

Sec. 4-6. Offenses by retailers.

It shall be a violation of this chapter for any retailer:

(1) *Consumption on premises.* To allow or permit any alcoholic beverages to be consumed on his licensed premises.

(2) *Maintaining place for consumption.* To maintain or keep in close proximity to the licensed premises any place for the consumption of alcoholic beverages purchased from him.

(3) *Selling off premises.* To sell any alcoholic beverages at any place other than his licensed premises.

(4) *Original containers.* To sell, possess for the purpose of sale or to have, possess or keep on his licensed premises alcoholic beverages not contained in the unopened, original package.

(5) *Buying from other than licensed New Mexico wholesaler.* To buy or receive any alcoholic beverages from any person other than a duly licensed New Mexico wholesaler, or wine wholesaler for the purpose of or with the intent of reselling the alcoholic beverages; or

(6) *Owning interest in wholesale liquor establishment, etc.* To directly or indirectly, or through any subterfuge, to own, operate or control any interest in any wholesale liquor establishment, liquor manufacturing or wine bottling firm. This subsection shall not prevent any retailer from owning stock in any corporation which wholesales, manufactures or bottles alcoholic beverages when he owns the stock for investment purposes only.

(Code 1974, § 3-6.)

Cross reference(s)—Licenses and business regulations, ch. 28.

State law reference(s)— NMSA 1978, § 60-7A-11 (1988).

Sec. 4-7. Offenses by dispensers, canopy licensees, restaurant licensees, governmental licensees or their lessees and clubs.

It shall be a violation of this chapter for any dispenser, canopy licensee, restaurant licensee, governmental licensee or its lessee or club:

(1) *Purchases of alcoholic liquors.* To receive any alcoholic beverages for the purpose of, or with the intent of, reselling the same, from any person unless the person is duly licensed to sell such alcoholic beverages to dispensers for resale.

(2) *Bottling bulk wine.* To sell, possess for the purpose of sale, or to bottle any bulk wine, for sale other than by the drink for immediate consumption on its licensed premises.

(3) *Size of containers; beer.* To receive, have, possess, sell, keep or allow, suffer or permit upon his licensed premises any package or container of alcoholic liquor which does not contain less than five gallons; provided, that barrels, half-barrels and quarter-barrels of beer may be sold to persons and groups for consumption at parties, outings and picnics.

(4) *Application of retailer regulations.* To do any of the things which a retailer is prohibited from doing by section 4-6.

(5) *Additional license tax.* To sell, or possess for the purpose of sale, any alcoholic liquors at any location or place, except his licensed premises, unless otherwise permitted to do so by the state, in which event, an additional daily license tax shall be paid by such dispensers to the city.

(6) *Server training; permit required.* To employ or engage a person to sell, serve or dispense alcoholic beverages if the person has not received alcohol server training within thirty days of employment; or employ or engage a person to sell, serve, deliver or dispense alcoholic beverages during a period when the server permit of that person is suspended or revoked

(Code 1974, § 3-7)

State law reference(s)— NMSA 1978 § 60-7A-12 (2021).

Sec. 4-8. Sales by clubs.

It shall be a violation of this chapter for any club to sell any alcoholic beverages , except beer, by the can or bottle, in any manner other than by the drink for immediate consumption on the premises thereof. Nothing in this chapter shall be construed to prevent the sale and service of wines by clubs by the bottle for immediate consumption on the premises. (Code 1974, § 3-8)

State law reference(s)—NMSA 1978 § 60-7A-13 (2021).

Sec. 4-9. Drinking, etc., alcoholic liquors in public places.

It shall be unlawful to drink or consume alcoholic liquors, or for any person who is the owner or proprietor to sell, serve, furnish or permit the drinking or consumption of alcoholic liquors in any public dance hall, poolroom, bowling alley, street, state or federal building, or in any other public place, except establishments having a license to dispense alcoholic liquors.

(Code 1974, § 3-10)

State law reference(s)—Municipal authority to prohibit public intoxication, NMSA 1978, § 3-18-17(C)(3).

Sec. 4-10. Curb service.

It shall be unlawful for any establishment having a license to dispense alcoholic liquors to give any kind of curb service of alcoholic liquors, except in unbroken packages, outside of the building on the premises at which the licensee's business is operated, except to customers seated at tables.

(Code 1974, § 3-11)

Sec. 4-11. Allowing minor to sell or serve.

A. Except as provided in Subsection B or C of this section, it is a violation of this chapter for any person licensed pursuant to the provisions of the Liquor Control Act or for any employee, agent or lessee of that person knowingly to employ or use the service of any minor in the sale and service of alcoholic beverages.

B. A person holding a dispenser's, restaurant or club license may employ persons eighteen years of age or older to sell or serve alcoholic beverages in an establishment that is held out to the public as a place where meals are prepared and served and the primary source of revenue is food, and where the sale or consumption of alcoholic beverages is not the primary activity, except that a person under twenty-one years of age shall not be employed as a bartender or deliverer.

C. A person holding a wholesaler's license may employ persons eighteen years of age or older who are licensed pursuant to the New Mexico Commercial Driver's License Act [NMSA 1978 §§ 66-5-52 to 66-5-72] to engage in activities customary to warehouse operations and to handle and deliver alcoholic beverages to licensees holding a dispenser's, retailer's, restaurant, club, small brewer, wine grower, craft distiller, manufacturer's, rectifier or any other license that allows for the purchase and delivery of alcoholic beverages by a licensed wholesaler, as long as the minor delivers sealed, unbroken packages, including containers such as bottles, cans and kegs. A person under the age of twenty-one shall not be allowed to sample alcoholic beverages to accounts.

(Code 1974, § 3-12)

State law reference(s)— NMSA 1978 § 60-7B-11 (2021).

Sec. 4-12. Selling or giving to minors; possession by minors.

A. It shall be a violation of this chapter for a person, including a person licensed pursuant to the provisions of the Liquor Control Act, or an employee, agent or lessee of that person, if the person knows or has reason to know that the person is violating the provisions of this section, to:

(1)To sell, serve or give any alcoholic beverages to a minor.

(2)To buy alcoholic beverages for, or to procure the sale or service of alcoholic liquor to, a minor.

(3)To deliver alcoholic beverages to a minor.

(4)To aid or assist a minor to buy, procure or be served with alcoholic liquor.

B. It is not a violation of this chapter, as provided in Subsection A or C of this section, when:

(1) a parent, legal guardian or adult spouse of a minor serves alcoholic beverages to that minor on real property, other than licensed premises, under the control of the parent, legal guardian or adult spouse; or

(2) alcoholic beverages are used in the practice of religious beliefs.

C. It shall be a violation of this chapter for any minor to buy, attempt to buy, receive, possess or permit the minor's self to be served with alcoholic beverages except when accompanied by his parent, guardian or an adult person into whose custody he has been committed for the time by some court or his parent or guardian who is actually, visibly and personally present at the time such alcoholic liquor is bought or received by him or served or delivered to him.

D. When a person other than a minor procures another person to sell, serve or deliver alcoholic beverages to a minor by actual or constructive misrepresentation of facts or concealment of facts calculated to cause the person selling, serving or delivering the alcoholic beverages to the minor to believe that the minor is legally entitled to be sold, served or delivered alcoholic beverages and actually deceives that person by that misrepresentation or concealment, then the procurer and not the person deceived shall have violated the provisions of this chapter.

E. In any proceedings under subsection A. of this section, it shall not be necessary for the prosecution, or any person, official or party urging or contending that such subsection has been violated, to allege or prove that the parent, guardian or any adult person into whose custody any such minor has been committed by any court or the parent or guardian of such minor, was not actually, visibly and personally present at the time of the alleged violation, but such matters are matters of defense to be established and proved by the person against whom the prosecution or proceedings are brought.

(Code 1974, § 3-13)

State law reference(s)— NMSA 1978 § 60-7B-1 (2013).

Sec. 4-14. Evidence of age and identity.

A. Evidence of the age and identity of the person may be shown by any document that contains a picture of the person issued by a federal, state, county or municipal government, or subdivision or agency thereof, including but not limited to a motor vehicle operator's license or an identification card issued to a member of the armed forces.

B. An identity document is valid for the purposes of this chapter even if it has expired.

C. Except for deliveries of alcoholic beverages by a licensee that holds an alcoholic delivery permit, it is unnecessary to ask for an identity document if the person clearly looks older than thirty-five years of age.

State law reference(s)—NMSA 1978 § 60-7B-2 (2021).)

Sec. 4-15. Refusal to serve.

A. A person licensed pursuant to the provisions of the Liquor Control Act or any employee, agent or lessee of that person may refuse to deliver, sell or serve alcoholic beverages to any person who is unable to produce an identity card as evidence that the person is twenty-one years of age or over.

B. An identity document is valid for the purposes of this chapter even if it has expired.

C. Except for deliveries of alcoholic beverages by a licensee that holds an alcoholic delivery permit, it is unnecessary to ask for an identity document if the person clearly looks older than thirty-five years of age.

State law reference(s)—NMSA 1978 § 60-7B-5 (2021).)

Sec. 4-16. Demanding and seeing identity card.

In any criminal prosecution or in any proceedings for the suspension or revocation of a license or alcoholic beverage delivery permit or in any proceeding for violation of a municipal or county ordinance prohibiting the gift, sale or service of alcoholic beverages to minors, proof that the accused licensee or alcoholic beverage delivery permittee in good faith demanded and was shown an identity card as evidence the person is twenty- one years of age or older before furnishing any alcoholic beverages to a minor shall be a defense to the prosecution or proceedings.

State law reference(s)—NMSA 1978 § 60-7B-6 (2021).

Sec. 4-17. False evidence of age or identity.

It shall be a violation of this chapter for a minor to present to any person licensed pursuant to the provisions of the Liquor Control Act or any employee, agent or lessee of that person any written, printed or photostatic evidence of age or identity that is false, for the purpose of procuring or attempting to procure any alcoholic beverages.

State law reference(s)—NMSA 1978 § 60-7B-7 (2021).

Sec. 4-18. Delivery of identity card to minor.

It shall be a violation of this chapter for any person to give, loan, sell or deliver an identity card to a minor with the knowledge that the minor intends to use the identity card for the purpose of procuring or attempting to procure any alcoholic beverages.

State law reference(s)— NMSA 1978 § 60-7B-8 (2021).

Sec. 4-19. Penalty (minors).

Any violation of sections 4-11 through 4-18 of this chapter by a minor shall be subject to punishment as provided in section 1-6.

State law reference(s)— NMSA 1978 § 60-7B-9 (2021).

Sec. 4-20. Sale, etc., to taxicab operator, etc., for purpose of delivery to another.

It is hereby declared unlawful and a misdemeanor for:

(1) Retail dealers of liquor and alcoholic beverages to take orders to sell or agree to sell or to deliver any liquor or alcoholic beverages to any taxicab operator or to any other person for delivery by such taxicab operator or any other person to any minor or to any other person or place.

(2) Taxicab operators or any other person to purchase, procure or in any manner secure or obtain from any retail dealer of liquor or alcoholic beverages any liquor or alcoholic beverages for the purpose of transporting or delivering it to any minor or to any other person or place.

(3) Taxicab operators or any other person to purchase, procure or in any manner secure or obtain from any retail dealer of liquor or alcoholic beverages any liquor or alcoholic beverage or transport or deliver any liquor or alcoholic beverages to any minor or to any other person or place. Nothing in this section shall prohibit any dealer in liquor or alcoholic beverages from lawfully selling any liquor or alcoholic beverages on his premises to persons lawfully entitled to purchase any liquor or alcoholic beverages for transportation by them and for their own use or consumption in any manner authorized by law; nor does this section prohibit any person from lawfully purchasing liquor or alcoholic beverages from any dealer and transporting liquor or alcoholic beverages for his own use or consumption in any manner authorized by law.

(Code 1974, § 3-14)

Cross reference(s)—Vehicles for hire, ch. 54.

Secs. 4-21—4-40. Reserved.

ARTICLE II. LICENSE TAX[2]

Sec. 4-41. Penalty.

Any person violating any of the provisions of this article shall be subject to punishment as provided in section 1-6.

(Ord. No. 880, § 4, 5-25-82)

Sec. 4-42. Determination of rates, due date.

(a) Pursuant to the provisions of NMSA 1978, § 7-24-1, the city council, by ordinance, shall set the rates, and the dates and manner of license tax payment on or before June 1 of each year. The rate set shall apply from July 1 through and including June 30 of the following year.

(b) The tax rates shall be in the amounts as authorized by NMSA 1978, § 7-24-1.

(Ord. No. 880, §§ 2, 3, 5-25-82)

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ch. 48.

State law reference(s)—Municipal authority to set tax rates, NMSA 1978, § 7-24-1 (1993).

Sec. 4-43. City license required.

Pursuant to the provisions of NMSA 1978, § 7-24-1, no person who has been issued a state license from the department shall be given possession of the license by the city until the person has paid the city license in full by July 1.

(Ord. No. 880, § 3(A), 5-25-82)

Sec. 4-44. Failure to pay.

Failure of any person holding a retailer's, dispenser's, club, or restaurant license to pay the license tax levied by this article on the date and in the manner imposed by this article, shall be subject to appropriate action by the city council as provided by NMSA 1978, § 7-24-3, relating to the closing of establishments.

(Ord. No. 880, § 5, 5-25-82)

ORDINANCE NO. 2026-__

AN ORDINANCE ANNEXING A PORTION OF LAND CONTAINING +/- 4.40 ACRES MORE OR LESS, CONTIGUOUS TO THE CITY OF CARLSBAD, NEW MEXICO, LOCATED ON THE SOUTHEAST CORNER OF N. CANAL ST. & E. PEACH LN.; LEGALLY DESCRIBED AS LOT 6, BLOCK 11, LA HUERTA SUBDIVISION; PURSUANT TO THE PETITION METHOD PROVIDED FOR IN SECTION 3-7-1 ET. SEQ., NMSA 1978.

WHEREAS, a petition for annexation of territory contiguous to the City of Carlsbad has been presented to the Governing Body of the City of Carlsbad; and

WHEREAS, said petition is accompanied by a map showing the external boundary of the territory proposed to be annexed and its relationship to the existing boundary of the City of Carlsbad, New Mexico.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, NEW MEXICO:

Section 1. Subject to the proviso contained in Section 2 hereof, the City of Carlsbad hereby consents to the annexation of 4.40 acres, more or less, of contiguous territory situated in Eddy County, New Mexico, located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as follows:

LOT 6, BLOCK 11, LA HUERTA SUBDIVISION

Section 2. A copy of this ordinance and the plat of said property shall be filed in the office of the County Clerk of Eddy County. After such filing, the property shall be included in and be a part of the City of Carlsbad. Appeal may be made by any person owning land within this said territory to the District Court of Eddy County within thirty (30) days on the grounds and in the manner provided by law.

INTRODUCED, PASSED, ADOPTED, AND APPROVED THIS 10TH DAY OF FEBRUARY, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

ORDINANCE NO. 2026-____

AN ORDINANCE APPLYING "R-2" RESIDENTIAL 2 DISTRICT TO AN APPROXIMATELY 4.40 ACRE PROPERTY, LOCATED AT THE SOUTHEAST CORNER OF N. CANAL ST. & E. PEACH LN., LEGALLY DESCRIBED AS LOT 6, BLOCK 11, LA HUERTA SUBDIVISION; PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to apply zoning district "R-2" Residential 2 District to an approximately 4.40 acre property, located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as:

LOT 6, BLOCK 11, LA HUERTA SUBDIVISION

INTRODUCED, PASSED, ADOPTED AND APPROVED this 10th day of February, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

ORDINANCE NO. 2026-____

AN ORDINANCE REZONING PART OF “C-2” COMMERCIAL 2 DISTRICT TO “R-1” RESIDENTIAL 1 DISTRICT FOR APPROXIMATELY 0.35 ACRES, LOCATED AT 3040 & 3042 CARVER ST., LEGALLY DESCRIBED AS TRACT 72B & TRACT 72C, TRACT 72 SUBDIVISION PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "C-2" Commercial 2 District to "R-1" Residential 1 District, for approximately 0.35 acres, located at 3040 & 3042 Carver St., legally described as:

TRACT 72B & TRACT 72C, TRACT 72 SUBDIVISION

INTRODUCED, PASSED, ADOPTED AND APPROVED this 10th day of February, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

NMRLD
NEW MEXICO
REGULATION &
LICENSING DEPARTMENT

STATE OF NEW MEXICO
MICHELLE LUJAN GRISHAM, GOVERNOR
Clay Bailey, Superintendent
Phillip Sanchez, Director

CITY CLERKS DEPT RECD
20 NOV 2025 PM3:05

November 7, 2025

Certified Mail No.: 7021 2720 0001 2204 5913

City of Carlsbad
Nadine Mireles, CMC
City Clerk
101 North Halagueno
Carlsbad, New Mexico 88220

Lic. No. /Appl. No.: **BLA-0000013502**
Name of Applicant: Carnitas El May, LLC
Doing Business As: Carnitas El Mayo
Proposed Location: 2704 San Jose Blvd., Carlsbad, New Mexico 88220

The Director of the Alcoholic Beverage Control Division (ABC) has reviewed the referenced Application and granted **Conditional Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken;
(C) The location of the licensed premises.

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcoholic Beverage Control, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement.

With that in mind, when a local governing body receives a liquor license application from ABC, that governing body has a couple of options:

1) Hold a hearing on the license application within the statutory time frame of forty-five (45) days, as required by the Liquor Control Act, and comply with all other statutory and regulatory procedures and notify ABC of your decision within thirty (30) days of the hearing;

2) Request from ABC an extension of time, past the forty-five (45) days, designating how much additional time will be needed to conduct the hearing in compliance with all statutory and regulatory procedures. After the extension is granted and the hearing is held, notify ABC of your decision within thirty (30) days of the hearing;
ABC has no preference in the option you choose.

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING RESTAURANT A- BEER AND WINE LIQUOR LICENSE WITH ON PREMISES CONSUMPTION ONLY WITH PATIO SERVICE. APPLICANT IS REQUESTING A WAIVER AS THE NEAREST CHURCH IS WITHIN 300 FEET DISTANCE FROM THE PROPOSED PREMISE.

Pursuant to Rule 15.10.32.8 If the proposed licensed premises is within 400 feet of a church or school, and the applicant does not admit the proposed licensed premises is within 300 feet of a church or school, the application must be accompanied by a certified report of a registered engineer or duly licensed surveyor or may obtain a waiver from a local option district governing body for the proposed location. The applicant at this time is seeking a waiver.

Within thirty (30) days after the Public Hearing, the governing body shall notify ABC of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify ABC within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to ABC with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Respectfully,

Charmaine Martinez
Admin Law Judge | Hearing Officer
NM Regulation & Licensing Department
Alcoholic Beverage Control Division
Phone: (505) 476-4804 Fax: (505) 476-4595
Email: Charmaine.Martinez2@rld.nm.gov

Enclosures:
1. Page 1 (Business Information Page) (*must be signed and returned w/notices of publication*)
2. Page 2 (Premises Information Page)
3. Copy of the Zoning Statement
4. Copy of Floor Plan

Alcoholic Beverage Control Division

Restaurant A Intake Application

Application Number: BLA-0000013502

NMRLD
NEW MEXICO REGULATION & LICENSING DEPARTMENT

Business Information

Business Information

Business Name: CARNITAS EL MAYO LLC
Type of Business: Alcohol
Business Structure: Limited Liability Company
FEIN: XX-XXX3654
State Tax ID Number: XX-XXXXX3-00-7
Business Email: carnitaselmayo@outlook.com
Business Phone: 5752661853

Contact Person Information

Contact Person Name: Isamel Espinoza
Contact Person Phone: 5752661853
Contact Person Email: carnitaselmayo@outlook.com

Business Mailing Address

Mailing Street: 2704 San Jose Blvd
Mailing City: Carlsbad
Mailing State: NM
Mailing Zip Code: 88220
Mailing Country: US

Local Option District Use Only: Local Governing Body of City of Carlsbad City, County, Village

Public Hearing held on January 13 20 26 Please check one: ☐ Approved ☐ Disapproved

Signature of City/County Official: _____ Title: _____

Alcoholic Beverage Control Division Use Only: ☐ Approved ☐ Disapproved _____

Signed by Director: _____ Date: _____

Alcoholic Beverage Control Division

Restaurant A Intake Application

Application Number: BLA-0000013502

NMRLD
NEW MEXICO
REGULATION &
LICENSING DEPARTMENT

Premises Information

Premises DBA

Premises Doing Business As (DBA):CARNITAS EL MAYO

Proposed Premises Physical Address

Physical Street: 2704 San Jose Blvd
Physical City: Carlsbad
Physical Zip Code: 88220
Physical State: New Mexico
Physical County: Eddy
Local Option District: Carlsbad
"Local Option District" means a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality that falls within a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality of over five thousand population that has independently voted to approve the sale, serving or public consumption of alcoholic beverages under the terms of the Liquor Control Act or any former act.

Ownership

The land and building which is proposed to be the licensed premises is: Leased by Applicant
The following information is required to ensure the issuance of a license to this location will not result in the violation of a county or municipal ordinance.
Specify Owner(s) of the land and building: Benito Abrego-Luna Patricia Ibarra
Specify Date and Terms of Lease/Operating Agreement: 08/12/2024

Zoning

Is the proposed premises location zoned? Yes
You will be required to upload "Copy of Zoning Statement" issued by the local municipality or county. If not applicable, you will be required to upload "Copy of Zoning Statement" or Letter from local government to indicate that there is no zoning for the proposed location.
Specify the zone for proposed premises location (example C-1).: C-2

Distance from nearest School

Name of School: HEAD STAR
School Street: SAN JOSE BLVD
School City: CARLSBAD
School State: New Mexico
School Zip Code: 88220
School Country: United States
School Distance (in feet): More than 1000
Specify the shortest direct line distance from the nearest point of the proposed premises to the nearest point of the property line of the school.

Alcoholic Beverage Control Division

Restaurant A Intake Application

Application Number: BLA-0000013502

NMRLD
NEW MEXICO
REGULATION &
LICENSING DEPARTMENT

Payment

Fee Name	Fee Amount
Application Fee	200.00
Resident Agent Fee	50.00
Total Fee Amount:	**250.00**

Attestation/Oath

Under penalty of perjury, I hereby depose and state that I am the person identified in this application and the information given by me is true and complete to the best of my knowledge and belief. I understand that any information contained in this application may be investigated and any false or dishonest answer to any question in this application may be grounds for denial or revocation of my license.

Attestation Signature: Ismael Espinoza Date: 08/21/2025

CARLSBAD

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
1-800-658-2713
www.cityofcarlsbadnm.com

RICHARD D. LOPEZ
Mayor

WENDY D. AUSTIN
City Administrator

July 25, 2025

Subject Property: 2704 San Jose Blvd.
Property Owner: Benito Luna & Patricia Ibarra, et al
Business Address: 2704 San Jose Blvd. Carlsbad, NM 88220
Legal Description: Lot 25, Block 6, Southridge Replat
Zoning District: "C-2" Commercial 2 District

ZONING DISTRICT DETERMINATION

The property addressed as 2704 San Jose Blvd., legally described as Lot 25, Block 6, Southridge Replat, is currently zoned as "C-2" Commercial 2 District. Sec. 56-40(e) of the Carlsbad Zoning Ordinance states:

(e) Commercial 2 (C-2) District.
The Commercial 2 District is intended to accommodate community and regional-scale retail and commercial uses. Such uses are regulated in order to be compatible with surrounding uses and existing infrastructure.

The "C-2" Commercial 2 zoning district is intended to accommodate community and regional-scale retail and commercial uses. Such uses are regulated in order to be compatible with surrounding uses and existing infrastructure. According to Sec. 56-42, Table 3, establishments that sell or serve alcohol, such as a bar, restaurant, brewery, winery, etc., are an allowed use within the "C-2" Commercial 2 zoning district.

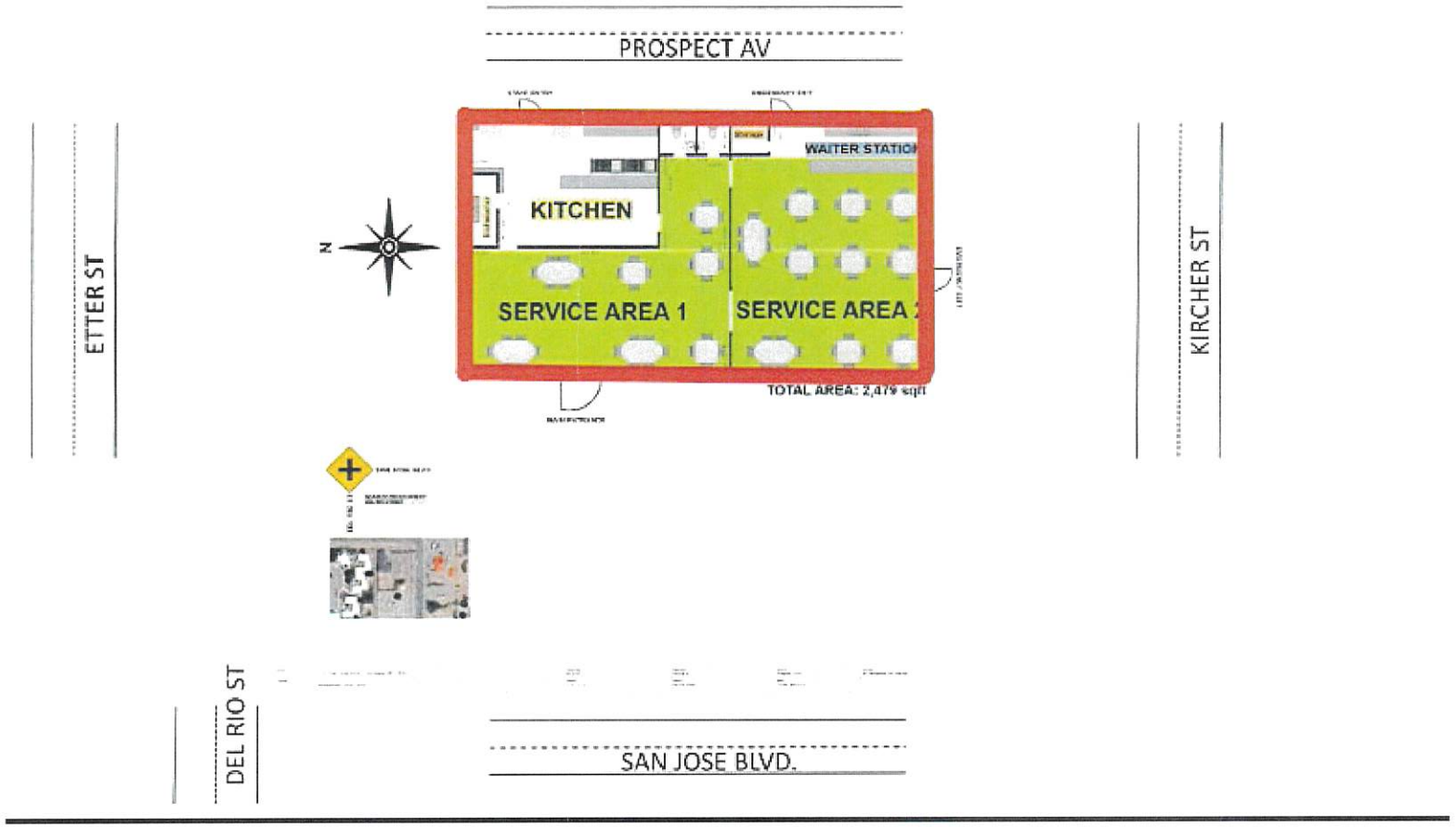
For additional uses allowed in this zoning district and development restrictions please refer to Carlsbad Code of Ordinances, Chapter 56. The Code of Ordinances can be found by visiting the City's webpage at www.cityofcarlsbadnm.com and then by clicking on the Planning and Regulation Department's link.

Thank you,

Jeff Patterson
Director of Planning and Regulation

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA-FLORES	J.J. CHAVEZ	MARY GARWOOD	ANTHONY FOREMAN
EDWARD T. RODRIGUEZ	JEFF FORREST	KARLA NIEMEIER	MARK WALTERSHEID


PROSPECT AV
ETTER ST
KIRCHER ST
DEL RIO ST
SAN JOSE BLVD.
KITCHEN
SERVICE AREA 1
N
TOTAL AREA: 2,479 sqft

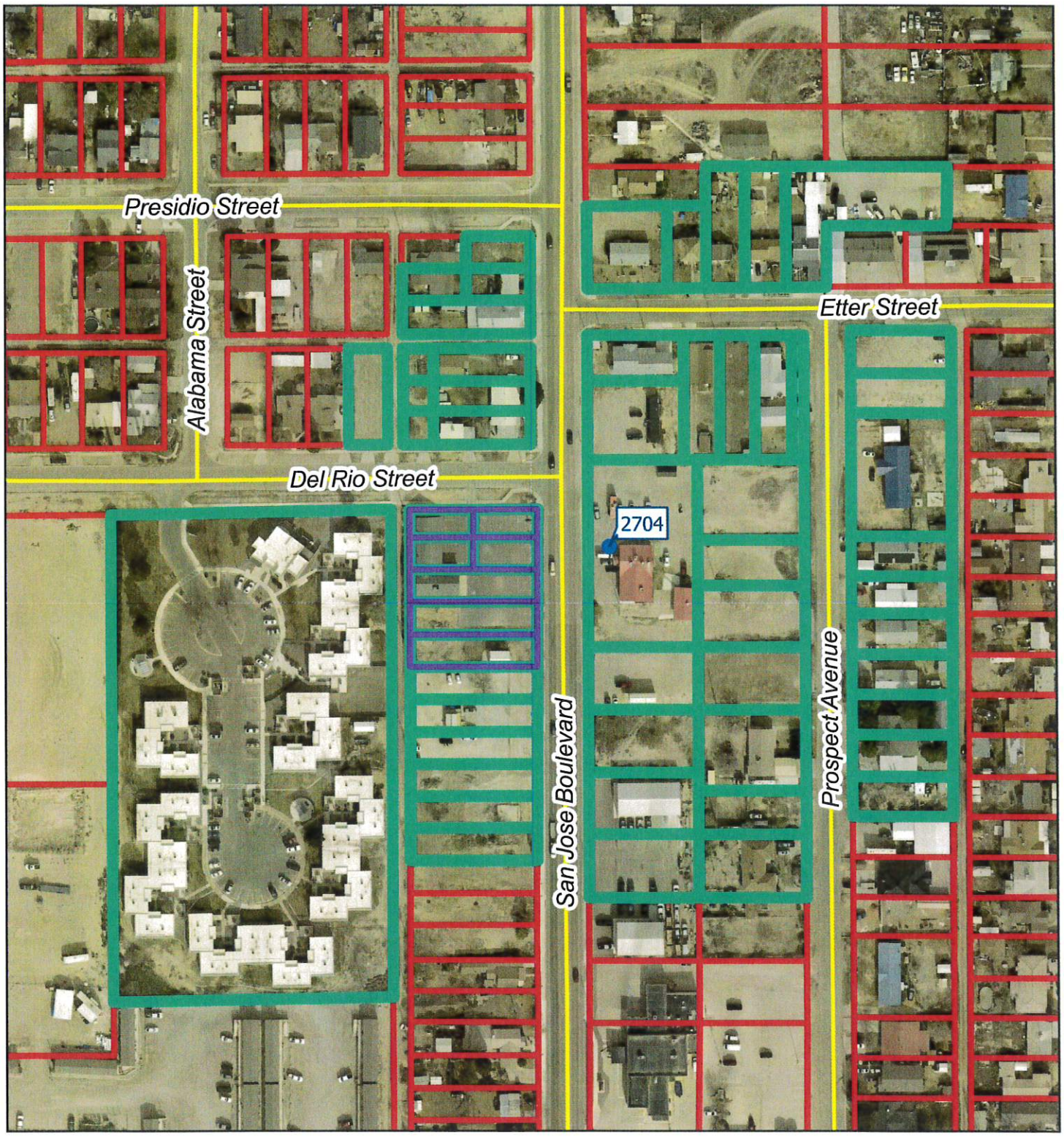
Scale: 1:2,100

1 inch = 175 ft

300 Foot Buffer
2704 San Jose Boulevard

Map #: 3444_ed01

Date: 11/17/2025



- Carlsbad Address
- Roads
- Parcel
- 300 Foot Buffer
- Church

0 87.5 175 350

Feet

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

City of Carlsbad GIS

N

S

Affidavit of Publication

No. 73420

ate of New Mexico Publisher

ounty of Eddy:

drian Hedden

ing duly sworn, sayes that he is the **Publisher**

the Carlsbad Current Argus, a weekly newspaper of

neral circulation, published in English at Carlsbad,

id county and state, and that the hereto attached

Legal Ad

as published in a regular and entire issue of the said

arlsbad Current Argus, a weekly newspaper duly qualified

r that purpose within the meaning of Chapter 167 of

ie 1937 Session Laws of the state of New Mexico for

2 Consecutive weeks/day on the same

y as follows:

rst Publication	November 20, 2025
cond Publication	November 29, 2025
hird Publication	
ourth Publication	
fth Publication	
ixth Publication	
eventh Publication	
ighth Publication	

ubscribed ans sworn before me this

0th day of November 2025

LATISHA ROMINE
Notary Public, State of New Mexico
Commission No. 1076338
My Commission Expires
05-12-2027

Latisha Romine

Latisha Romine

Notary Public, Eddy County, New Mexico

Copy of Publication:

NOTICE OF HEARING REGARDING APPLICATION FOR A RESTARUANT A BEER AND WINE LIQUOR LICENSE WITH ON PREMISES CONSUMPTION ONLY WITH PATIO SERVICE. APPLICANT IS REQUESTING A WAIVER AS THE NEAREST CHURCH IS WITHIN 300 FEET DISTANCE FROM THE PROPOSED PREMISE.

Notice is hereby given that a public hearing will be held by the City of Carlsbad, New Mexico in the Council Chambers of the Municipal Annex, 114 S Halagueno Street, Carlsbad, NM at 6:00 p.m. on January 13, 2026.

The purpose of the hearing will be to accept public comment on whether the City Council should approve a proposed Restaurant A Beer and Wine Liquor License with on premises consumption only with Patio Service for Carnitas El May, LLC. Applicant is requesting a waiver as the nearest church is within 300 feet distance from the proposed premise. The proposed location is 2704 San Jose Blvd., Carlsbad, NM 88220.

Applicant: Carnitas El May, LLC
D/B/A: Carnitas El Mayo
Address: 2704 San Jose Blvd
Carlsbad, NM 88220

Only questions relating to the Liquor License will be considered. Written comments regarding this matter maybe directed to the office of the City Manager, City of Carlsbad, 101 N. Halagueno Street, PO Box 1569, Carlsbad, New Mexico, 88220, or by email to oeramirez@cityofcarlsbadnm.com and will be accepted until 5:00 p.m. on January 6, 2026.

/s/ Wendy D. Austin City Manager
73420-Published in Carlsbad Current Argus Nov. 20,29, 2025.

NOTICE OF HEARING REGARDING APPLICATION FOR A RESTARUANT A BEER AND WINE LIQUOR LICENSE WITH ON PREMISES CONSUMPTION ONLY WITH PATIO SERVICE. APPLICANT IS REQUESTING A WAIVER AS THE NEAREST CHURCH IS WITHIN 300 FEET DISTANCE FROM THE PROPOSED PREMISE.

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/s/ Wendy D. Austin City Manager
73420-Published in Carlsbad Current Argus Nov. 20,29, 2025.

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Grants	**BY**: Angie Barrios-Testa	**DATE**: 12/30/2025

SUBJECT:
Consider Approval to accept a New Mexico Capital Outlay Grant Agreement from the New Mexico Department of Finance and Administration for Regional Recreation Centers and Quality of Life Grants to Renovate and Construct the Alejandro Ruiz Senior Center Outdoor Exercise and Walking Path Project

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
On August 22, 2025, the New Mexico Department of Finance and Administration (NM DFA) announced the FY 2026 Regional Recreation Centers/Quality of Life Grant Application, with a deadline of September 12, 2025. Legislative funding was available for rural communities statewide to plan, design, furnish/equip, and construct recreational projects. This funding was intended to enhance the quality of life for New Mexico residents by creating or expanding existing regional recreational facilities. These recreational facilities are defined as any project that will contribute to the quality of life for regional residents. Some examples of these recreational facilities include community centers, inflatable water parks, rodeo grounds, picnic shelters, and structures that enhance public-based recreational activities.

The City identified and submitted an application for the Alejandro Ruiz Senior Center Outdoor Exercise and Walking Path project, which was deemed eligible and in need of additional funding through this program. This additional funding will enable the City to supplement the existing LWCF and match funds of $600,000, allowing for the provision of all planned amenities and the addition of pickleball courts to the project. The total engineer's estimate for construction with this addition is $1,908,193. This grant award is for $1,455,650, bringing the total funding for this project to $2,055,650, which also includes design costs. This year's program is entirely funded by state general funds, and no federal funds were used for this award.

With the City Council's acceptance of this award, the City agrees to comply with all the requirements stipulated in the enclosed grant agreement. All funds will be spent in advance by the City and will be submitted for reimbursement to the NM DFA for eligible expenses.

Previous Funding: The City has received previous Regional Recreation Centers and Quality of Life grants, including the Cavern Theatre Rehabilitation grant in the amount of $3,324,166 in FY 2022 and the Riverwalk Recreation Center grant in the amount of $1,621,051 in FY 2023. This award brings the total funding from this program to the City of Carlsbad in the amount of $6,400,867.

DEPARTMENT RECOMMENDATION:
Approve Grant Agreement No. 25-ZJ5047-2 from the New Mexico Department of Finance and

Administration, and delegate the Mayor or his designee signature authority on the enclosed grant agreement and all related documents.
BOARD/COMMISSION/COMMITTEE ACTION: City Council -
Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Carlsbad 25-ZJ5047-2 Regional Rec Grant Agreement

NEW MEXICO CAPITAL OUTLAY GRANT AGREEMENT
CAPITAL APPROPRIATION PROJECT

THIS AGREEMENT is made and entered into by and between the State of New Mexico, Department of Finance & Administration, 407 Galisteo Street, Santa Fe, NM 87501, ("**Department**") and the City of Carlsbad, ("**Grantee**") (individually "**Party**" and collectively "**Parties**"). This Agreement shall be effective as of the date the Department executes it ("**Effective Date**").

WITNESSETH

WHEREAS, in the Laws of 2025, Chapter 160, Section 5, the Legislature made an appropriation to the Department, funds from which the Department is making available to the Grantee pursuant to this Agreement; and

WHEREAS, the Department is granting to Grantee, and the Grantee is accepting the grant of funds from this appropriation, in accordance with the terms and conditions of this Agreement;

NOW, THEREFORE, in consideration of the mutual covenants and obligations contained herein, the parties hereby mutually agree as follows:

AGREEMENT

I. PROJECT DESCRIPTION, GRANT AMOUNT, AND REVERSION

A. **25-ZJ5047-2** ("**Project**") 6/30/2026 ("**Reversion Date**"). Laws of 2025, Chapter 160, Section 5, One Million Four Hundred Fifty Five Thousand Six Hundred Fifty Dollars and Zero Cents, $1,455,650.00, for regional recreation centers and quality of life grants; to renovate and construct the Alejandro Ruiz Center outdoor exercise and walking path addition in Carlsbad in Eddy County..

B. Grantee's total reimbursements shall not exceed $1,455,650.00 One Million Four Hundred Fifty Five Thousand Six Hundred Fifty Dollars and Zero Cents, ("**Appropriation Amount**") minus the allocation for Art in Public Places ("**AIPP amount**"), if applicable, $0.00 Zero Dollars and No Cents, which equals $1,455,650.00 One Million Four Hundred Fifty Five Thousand Six Hundred Fifty Dollars and Zero Cents ("**Adjusted Appropriation Amount**").

C. In the event of a conflict among the Appropriation Amount, the Reversion Date, as defined herein and/or the purpose of the Project, as set forth in this Agreement, and the corresponding appropriation language in the laws cited above in this Article I, the language of the laws cited herein shall control.

The information contained in Article I is referred to collectively as the "**Project Description**."

II. DISBURSEMENT LIMITATION

A. Upon the Effective Date, the Grantee shall submit to the Department a comprehensive procurement plan and expenditure plan, detailing a Project timeline with milestones, required procurements, and identifying expected expenditures per milestone (collectively, "**Project**

Budget"). The Department shall review and approve the Project Budget by approving a Notice of Department's Obligation ("**Notice of Obligation**"), in accordance with the Project Description, a sample of which is attached hereto as **Exhibit B** and incorporated herein by reference. After receipt of approved Notice of Obligation, the Grantee may be reimbursed for allowable costs up to the Adjusted Appropriation Amount. This Agreement and any reimbursements up to the Adjusted Appropriation Amount are expressly conditioned upon the following:

a. Irrespective of any Notice of Obligation, Grantee's expenditures shall be made in accordance with the Project Budget, on or before the Reversion Date and/or, if applicable, any Early Termination Date; and
b. The total amount received by Grantee shall not exceed the lesser of:
    i. the Adjusted Appropriation Amount identified in Article I (B) herein; or
    ii. the total of all amounts stated in the Notice(s) of Obligation evidencing the Department has received and accepted Grantee's Third Party Obligation(s); and
c. Grantee's expenditures are made and accounted for pursuant to the State Procurement Code, State's Model Accounting Practices, and execution of binding written obligations or purchase orders with third-party contractors or vendors for the provision of services, including professional services, or the purchase of tangible personal property and real property for the Project ("**Third Party Obligations**"); and
d. Grantee's submittal of timely Requests for Payment and supporting documentation in accordance with the procedures set forth in this Agreement; and
e. In the event capital assets acquired with Project funds are to be sold, leased, or licensed to or operated by a private entity, the sale, lease, license, or operating agreement:
    i. must be approved by the applicable oversight entity (if any) in accordance with §§ 13-6-2, 13-6-2.1, and 13-6-3; or
    ii. If no oversight entity is required to approve the transaction, the Department of Finance and Administration's Infrastructure Planning Development Division (IPDD) must approve it as complying with the law.

B. Prior to the sale, lease, license, or operating agreement being approved pursuant to Articles II(A)(e)(i) or (ii) herein, the Department may, in its sole and absolute discretion, unless inconsistent with State Board of Finance imposed conditions, reimburse Grantee for necessary expenditures incurred to develop the Project sufficiently to make the sale, lease, license, or operating agreement commercially feasible, limited to planning and design expenditures; and

C. Grantee's submission of documentation of all Third Party Obligations and amendments thereto (including terminations) to the Department and the Department's issuance of a Notice of Obligation for a particular amount in accordance with the terms of this Agreement shall be governed by the following:

a. Grantee is authorized to budget the particular amount set forth in the Notice of Obligation, execute the Third Party Obligation, and request the Third Party to begin work after issuance of a Notice of Obligation by the Department.
b. Grantee acknowledges and agrees that any Third Party Obligations agreed to prior to receiving a Notice of Obligation are its sole responsibility.
c. Grantee shall submit to the Department one copy of all Third Party Obligations and amendments thereto (including terminations) as soon as possible after execution by the Third Party but prior to execution by the Grantee.

d. Department may, in its sole and absolute discretion, issue a Notice of Obligation for the particular amount of a Third Party Obligation that only obligates the Department to reimburse Grantee's expenditures made on or before the Reversion Date or an Early Termination Date. The current Notice of Obligation form is incorporated herein and attached hereto as **Exhibit B**.

D. Grantee shall provide all necessary qualified personnel, materials, and facilities to implement the Project. The Grantee shall finance its share (if any) of the costs of the Project, including all Project overruns.

E. Prior to entering into this Agreement, the Department conducted a risk assessment on the Grantee and a project readiness review for the Project. In accordance with State Model Accounting Practices, FIN 9.2, if the Department determines that the expenditure of Project funds by the Grantee requires special conditions, those conditions are identified and listed in **Exhibit C**, which is attached and incorporated by reference. The Parties agree that, to the extent the Department, in its sole and absolute discretion, determines additional special conditions are necessary or that existing special conditions are no longer required, it may update **Exhibit C** from time to time without the need for a formal amendment of this Agreement.

F. Project funds shall not be used for purposes other than those authorized by the Department in accordance with the Project Description.

G. Project funds cannot be used to reimburse the Grantee for indirect Project costs unless specifically allowed by law.

III. NOTICES

The following provisions shall apply whenever written notices, including written decisions, are to be given or received related to this Agreement.

A. The Grantee designates the person(s) listed below, or their successor, as their official representative(s) concerning all matters related to this Agreement:

Grantee: City of Carlsbad
Name: Richard D. Lopez
Title: Mayor
Address: PO Box 1569, Carlsbad, NM 88220
Email: mayor.office@cityofcarlsbadnm.com
Telephone: 575-887-1191

B. The Grantee designates the person(s) listed below, or their successor, as their Fiscal Officer or Fiscal Agent concerning all matters related to this Agreement:

Grantee: City of Carlsbad
Name: Melissa Salcido
Title: Director of Finance
Address: PO Box 1569, Carlsbad, NM 88220
Email: mmsalcido@cityofcarlsbadnm.com

Telephone:

C. The Department designates the persons listed below, or their successors, as the Points of Contact for matters related to this Agreement.

Department: DFA/Local Government Division
Name: Dawn Webster
Title: Senior Legislative Grant Manager
Address: Bataan Memorial Bldg. Rm 202, Santa Fe NM 87501
Email: dawn.webster@dfa.nm.gov
Telephone: 505-487-6420

The Parties agree that all notices, including written decisions, related to this Agreement shall be sent to the persons named above by email or regular mail. For mailings, notices shall be deemed to have been given and received upon the date of the receiving party's actual receipt or five (5) calendar days after mailing, whichever shall first occur. In the case of email transmissions, the notice shall be deemed to have been given and received on the date reflected on the delivery receipt of the email.

IV. TERM & DEADLINE TO EXPEND FUNDS

A. The term of this Agreement shall begin on the Effective Date and terminate on the 30th day of June during the calendar year of the Reversion Date unless Terminated Before Reversion Date ("**Early Termination**") pursuant to Article V herein (collectively "**Term**").

B. The Project's funds must be expended on or before the Reversion Date and, if applicable, the Early Termination Date of this Agreement.

a. For purposes of this Agreement, it is not sufficient for the Grantee to encumber the Project funds on its books on or before the Reversion Date or Early Termination Date.
b. For purposes of this Agreement, an expenditure of funds has occurred on the date the particular quantity of goods is delivered to and received by the Grantee, title to the goods is transferred to the Grantee, and/or as of the date particular services are rendered to and accepted by the Grantee.
c. For purposes of this Agreement, an encumbrance of funds pursuant to a contract or purchase order with a third party does not qualify as an expenditure.

V. EARLY TERMINATION

A. General Provision. The Department may terminate this Agreement before the Reversion Date based on the Completion of the Project, Complete Expenditure of the Adjusted Appropriation, and/or Violation of this Agreement. Early Termination hereunder includes:

a. Termination due to completion of the Project before the Reversion Date;
b. Termination due to complete expenditure of the Adjusted Appropriation Amount before the Reversion Date;
c. Termination for violation of the terms of this Agreement; or
d. Termination for suspected mishandling of public funds, including but not limited to fraud, waste, abuse, and conflicts of interest.

B. Non-appropriation. This Agreement is expressly contingent upon the New Mexico State Legislature making sufficient appropriations and authorizations for the Project Description.

   a. If the Legislature does not appropriate the Appropriation Amount, this Agreement shall terminate upon the Department giving the Grantee written notice of such termination. Such termination shall be effective as of the effective date of the law making the non-appropriation.
      i. The Department's decision as to whether sufficient appropriations or authorizations are available shall be final. Grantee hereby waives any rights to assert an impairment of contract claim against the State of New Mexico in the event of Early Termination of this Agreement.
   b. As used herein, "non-appropriate" or "non-appropriation" includes the following actions by the New Mexico Legislature:
      i. Deauthorization, reauthorization, or revocation of a prior authorization.

C. Grant Disbursements in the Event of Early Termination. In the event of Early Termination, the Department's sole and absolute obligation to reimburse the Grantee is expressly conditioned upon the limitations set forth in Article II above.

D. Notice. Either Party may terminate this Agreement prior to the Reversion Date by providing the other Party with a minimum of fifteen (15) days advance written notice of the Early Termination. Grantee hereby waives any rights to assert an impairment of contract claim against the State of New Mexico in the event of Early Termination of this Agreement by the Department.

VI. SUSPENSION OF NEW OR FURTHER OBLIGATIONS

A. Department, in its sole and absolute discretion, may provide written notice to Grantee to suspend entering into further obligations. Upon the receipt of such written notice by the Grantee:

   a. Grantee shall immediately suspend entering into new or further written obligations with third parties;
   b. Department will suspend the issuance of any new or further Notice of Obligation under this Agreement; and
   c. Department may direct the Grantee to implement a corrective action plan in accordance with Article VI (D) herein.

B. In the event of Suspension of this Agreement, the Department's sole and absolute obligation to reimburse the Grantee is expressly conditioned upon the limitations set forth in Article II herein.

C. A suspension of new or further obligations under this Agreement shall remain in effect unless or until the date the Grantee receives written notice given by the Department informing the Grantee that the Suspension has been lifted or that the Agreement has been Early Terminated in accordance with Article V herein. If the Suspension is lifted, the Department will consider further requests for a Notice of Obligation.

D. Corrective Action Plan in the Event of Suspension. Where the Department, in its sole and absolute discretion, directs Grantee to suspend entering into new or further written obligations

with third parties pursuant to Article VI(A), the Department may, but is not obligated to, require the Grantee to develop and implement a written corrective action plan to remedy the grounds for the Suspension.

a. Such a corrective action plan must be approved by the Department and be signed by the Grantee.
b. Failure to sign a corrective action plan or meet the terms and deadlines set forth in the signed corrective action plan is hereby deemed a violation of the terms of this Agreement for purposes of Early Termination, Article V(A)(c).
c. A corrective action plan shall be in addition to, and not in lieu of, any other equitable or legal remedy authorized hereunder or at law, including but not limited to Early Termination.

VII. AMENDMENTS

Unless expressly stated otherwise herein, this Agreement shall not be altered, changed, or amended except by an instrument in writing duly executed by both parties hereto with the same formalities as this agreement.

VIII. REPORTING

A. Database Reporting

a. Grantee shall provide the Department with quarterly reports of Project activity, entering the required Project information directly into a database required by the Department.
b. Additionally, Grantee shall certify on each Request for Payment form, attached hereto as **Exhibit A** and incorporated herein, that all information provided in the database is true and accurate, updates to the database have been maintained, and all Project activity complies with applicable law and the terms of this Agreement.
c. Grantee hereby acknowledges that failure to perform and/or certify updates to the database will jeopardize the reimbursement of funds. The Department shall give Grantee a minimum of fourteen (14) days' advance written notice of any changes to the information the Grantee is required to report.
d. At the Department's discretion, all reports required hereunder may be directed to and facilitated through an electronic database.
e. Quarterly reports shall be due on the last day of the month, that is, 30 days prior to the end of the quarter following the execution of this Agreement by the Department and ending during the quarter of the submission of the final request for reimbursement for the Project, or the following quarter.

B. Requests for Additional Information/Project Inspection

During the term of this Agreement and during the period of time during which the Grantee must maintain records pursuant to Article VIII, the Department may:

i. request such additional information regarding the Project as it deems necessary; and
ii. conduct, at reasonable times and upon reasonable notice, onsite inspections of the Project.

Grantee shall respond to such requests for additional information within a reasonable period of time, as established by the Department.

B. Requests for Additional Information/Project Inspection

   a. During the term of this Agreement and the Record Retention Period, the Department may:
      i. Request additional information regarding the Project as it deems necessary and
      ii. Conduct on-site inspections of the Project at reasonable times and upon reasonable notice.
   b. Grantee shall respond to such requests for additional information within the time established by the Department.

IX. REQUEST FOR PAYMENT PROCEDURES

A. Grantee shall request payment by submitting the form attached hereto as **Exhibit A**. Payment requests are subject to the following procedures:

   a. Each Request for Payment must be in accordance with the Project Budget and contain proof of payment by the Grantee or liabilities incurred by the Grantee.
      i. Proof of payment must demonstrate the validity of an expenditure or liabilities incurred by Grantee.
      ii. However, Grantee may be reimbursed for unpaid liabilities only if the Department, in its sole and absolute discretion, agrees to do so and in accordance with any special conditions imposed by the Department.
      iii. The Grantee shall make payment to those contractors or vendors within five (5) business days from the date of receiving reimbursement from the Department or in a shorter period than the Department may prescribe in writing.
      iv. The Department reserves the right to make such payments directly to the contractors or vendors as a special condition under this Agreement.
      v. The Grantee is required to certify to the Department proof of payment to the third-party contractor or vendor within five (5) business days from the date the Department reimburses the Grantee.

B. Until the Project is fully planned, designed, and all necessary procurements identified in the Project Budget are completed, Grantee's reimbursements will be limited to the planning, design, and procurement costs outlined in the Project Budget. Once the planning, designing, and procuring stages are complete, the Grantee must obligate at least ten percent (10%) of the Adjusted Appropriation Amount within one (1) year and must have utilized at least eighty-five percent (85%) of the Adjusted Appropriation Amount six (6) months before the reversion date.

C. Deadlines. Grantee shall submit requests for Payments to the Department on the earlier of:

   a. Immediately as Grantee receives them, but at a maximum of thirty (30) days from when Grantee incurred the expenditure or liability; or
   b. Twenty (20) days from the date of Early Termination or Reversion Date for expenditures or liabilities incurred before the Early Termination date or Reversion Date.

D. Grantee's failure to abide by the requirements set forth in Article II and Article IX herein may result in the denial of its Request for Payment. Department reserves the right to reject a payment request for the Project unless and until it is satisfied that the expenditures or liabilities are for permissible purposes within the meaning of the Project Description, identified within the Project Budget, and that the Grantee is otherwise in compliance with this Agreement.

a. Department's authority to reject any Request for Payment is in addition to, and not in lieu of, any other legal or equitable remedy available to the Department under this Agreement, at law, or in equity.

X. PROJECT CONDITIONS AND RESTRICTIONS

A. The following general conditions and restrictions shall apply to the Project:

a. The Project's funds must be spent in accordance with all applicable state laws, regulations, policies, and guidelines, including, but not limited to, the State Procurement Code.
b. The Project's expenditures and liabilities must be accounted for in accordance with the State's Model Accounting Practices, as amended from time to time.
c. The Project must be implemented in accordance with the New Mexico Public Works Minimum Wage Act, Section 13-4-10 through 13-4-17 NMSA 1978, as applicable.
d. The Project must provide a public benefit above and beyond any incidental benefit to private entities in accordance with applicable law, including, but not limited to, Article IX, Section 14 of the Constitution of the State of New Mexico.
e. Without prior written approval from the Department and State Board of Finance, for the useful life of any asset purchased under this Agreement, Grantee shall not convert any property acquired, built, renovated, repaired, designed, or developed with Project funds to uses other than those specified in the Project Description.
    i. In addition to other remedies available at law or in equity, any disposal or conversion of property acquired, built, renovated, repaired, designed, or developed with Project funds without the Department's and the Board of Finance's express written approval will trigger the Department's right to reimbursement from Grantee of the Appropriated Amount, transfer proceeds from any disposition of property to the State, or otherwise provide consideration to the State for the Appropriated Amounts.
f. Grantee shall comply with all applicable federal and state laws, rules, and regulations pertaining to civil rights and equal employment opportunity.
    i. In accordance with all such laws, rules, and regulations, the Grantee agrees to assure that no person shall, on the grounds of race, color, national origin, sex, sexual preference, age, or handicap, be excluded from participation in the Project, use of the Project, employment with Grantee, or otherwise be denied benefits/subject to discrimination for any activity performed under this Agreement.
g. Where the Department, in its sole and absolute discretion, determines Grantee has failed to comply with the above conditions and restriction, Grantee agrees to take appropriate steps to correct any deficiencies immediately. The Grantee's failure to implement such appropriate steps within a reasonable time, but no longer than thirty (30) days after

notice from the Department, constitutes a breach of this Agreement and grounds for Early Termination.

XI. REPRESENTATIONS AND WARRANTIES

A. Reliance by Department.

a. Grantee expressly acknowledges that the Department relies on the representations and warranties made by Grantee in this Agreement. Grantee acknowledges that such representations and warranties are a material inducement for the Department to enter into this Agreement and provide the Appropriated Amount.

b. Grantee shall ensure all representations and warranties provided herein are true, accurate, and complete as of the date of the Effective Date and shall remain so throughout the Term of this Agreement. Grantee is responsible for promptly notifying the Department in writing of any changes or inaccuracies in the representations and warranties contained herein.

B. Grantee hereby represents and warrants the following:

a. Grantee has taken all necessary steps to attain the legal authority to receive and expend the Project's funds.

b. Grantee has duly authorized this Agreement, and the person executing it has authority to do so. Once executed by Grantee, this Agreement shall constitute a binding obligation of Grantee, enforceable according to its terms.

c. Grantee's obligations hereunder do not conflict with any law, ordinance, or resolution applicable to Grantee, Grantee's charter (if applicable), or any judgment or decree to which Grantee is subject.

d. Grantee has independently confirmed that the Project Description, including, but not limited to, the Appropriated Amount and Reversion Date, is consistent with the underlying appropriation in law.

e. Grantee's governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing the person identified as the official representative of the Grantee to sign and submit Requests for Payment on behalf of Grantee.

f. Grantee will abide by New Mexico laws regarding conflicts of interest, governmental conduct, and whistleblower protection.

    i. Grantee agrees explicitly none of its officers or employees or its designees or agents, no member of the governing body, and no other public official of Grantee who exercises any function or responsibility with respect to this Agreement, shall have any interest, direct or indirect, in any contract or subcontract, or the proceeds thereof, for the Project.

    ii. Further, Grantee will require all of its contractors to incorporate the language set forth in this paragraph prohibiting conflicts of interest in all subcontracts.

g. No funds have been paid or will be paid, by or on behalf of the Grantee, to any person for influencing or attempting to influence an officer or employee of the State, any agency, or body in connection with the awarding of any Third Party Obligation.

    i. Grantee will require certifying language prohibiting lobbying to be included in the award documents for all subawards, including subcontracts, loans, and cooperative agreements.

C. Consequences of False or Misleading Representations. If any representation or warranty made by Grantee is found to be false or misleading, the Department shall have the right to exercise any or all of the following remedies:

a. **Termination of Agreement:** Department may terminate this Agreement immediately upon written notice to the Grantee.
b. **Repayment of Grant Funds:** Grantee shall repay all Appropriated Amounts disbursed under this Agreement, upon demand by the Department.
c. **Other Remedies:** Department may pursue any other remedies available at law or in equity.

D. Survival of Representations and Warranties. The representations and warranties made by the Grantee shall survive the Early Termination or expiration of this Agreement.

XII. PROJECT RECORDS

A. Grantee shall be strictly accountable for receipts and disbursements relating to the Project's funds. The Grantee shall follow generally accepted accounting principles and the State's Model Accounting Practices and, if feasible, maintain a separate bank account or fund with a separate organizational code to ensure separate budgeting and accounting of the funds.

B. For six (6) years following the Project's completion ("**Record Retention Period**"), Grantee shall maintain all Project-related records, including, but not limited to, all financial records, requests for proposals, invitations to bid, selection and award criteria, contracts and subcontracts, advertisements, minutes of pertinent meetings, as well as records sufficient to fully account for the amount and disposition of the Appropriated Amount from all sources budgeted for the Project, the purpose for which such funds were used, and such other records as the Department may prescribe.

C. Grantee shall make all Project records available to the Department, the Department's Independent Public Accountant, and the New Mexico State Auditor upon request. With respect to the funds that are the subject of this Agreement, if the State Auditor or the Department finds any funds were improperly expended, Grantee shall be required to reimburse the State all amounts found to be improperly expended.

XIII. IMPROPERLY REIMBURSED FUNDS

If the Department determines part or all of the Appropriation Amount was improperly reimbursed to Grantee, including but not limited to funds reimbursed to Grantee based upon fraud, mismanagement, misrepresentation, misuse, violation of law by the Grantee, after ten (10) days' notice to Grantee and the opportunity to return such funds to the Department, the Department may offset any funds due to Grantee from the State, until the Appropriation Amount is fully repaid.

XIV. LIABILITY

Neither Party shall be responsible for liability incurred as a result of the other Party's acts or omissions in connection with this Agreement. Any liability incurred in connection with this Agreement is subject to

immunities and limitations of the New Mexico Tort Claims Act.

XV. SCOPE OF AGREEMENT

This Agreement constitutes the entire and exclusive agreement between the Parties concerning the subject matter hereof. The Agreement supersedes all prior or contemporaneous agreements, understandings, discussions, communications, and representations, written or verbal.

XVI. REQUIRED NON-APPROPRIATIONS CLAUSE

A. Grantee acknowledges and agrees to include a "non-appropriations" clause in all contracts between it and other parties that are (i) funded in whole or part by funds made available under this Agreement and (ii) entered into after the effective date of this Agreement that states:

    a. "The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of the State of New Mexico ("**Legislature**") for the performance of this Agreement.
    b. If the Legislature does not make sufficient appropriations and authorization, City of Carlsbad may immediately terminate this Agreement by giving Contractor written notice of such termination.
    c. The City of Carlsbad's decision as to whether sufficient appropriations are available shall be final and accepted by the Contractor. Contractor hereby waives any rights to assert an impairment of contract claim against the City of Carlsbad or the State of New Mexico in the event of immediate or Early Termination of this Agreement by the City of Carlsbad or the State Department of Finance and Administration."

XVII. REQUIRED TERMINATION CLAUSE

A. Grantee acknowledges and agrees to include the following termination clause in all contracts that are (i) funded in whole or part by funds made available under this Agreement and (ii) entered into after the effective date of this Agreement:

    a. "This contract is funded in whole or in part by funds made available by the State of New Mexico ("**State**"). Should the State terminate its Agreement with the City of Carlsbad, the City of Carlsbad may terminate this contract immediately by providing Contractor written notice of such termination.
    b. In the event of termination pursuant to this paragraph, the City of Carlsbad's only liability to Contractor shall be for goods and services delivered and accepted prior to the termination date."

XVIII. COMPLIANCE WITH UNIFORM FUNDING CRITERIA

A. Throughout the term of this Agreement, Grantee shall:

    a. Submit all reports of annual audits and agreed-upon procedures required by § 12-6-3(A)-(B), NMSA 1978 by the due dates established in § 2.2.2 NMAC, reports of which must be a

public record pursuant to § 12-6-5(A), NMSA 1978 within forty-five (45) days of delivery to the State Auditor;
b. Have a duly adopted budget for the current fiscal year approved by its budgetary oversight agency (if any);
c. Timely submit all required financial reports to its budgetary oversight agency (if any); and
d. Use accounting methods and procedures consistent with Generally Accepted Accounting Principles and the State's Model Accounting Principals to expend the Appropriated Amount in accordance with applicable law and account for and safeguard Project funds and assets acquired with Project funds.

B. In the event Grantee fails to comply with the requirements of subparagraph A of this Article XVIII, Department may take one or more of the following actions:

a. Suspend new or further obligations pursuant to Article VI(A) of this Agreement;
b. Require the Grantee to develop and implement a written corrective action plan pursuant to Article VI(D) of this Agreement to remedy the non-compliance;
c. Impose special conditions to address the non-compliance by giving Grantee notice of such special conditions in accordance with Article III of this Agreement;
    i. The Parties agree that any special conditions imposed to address non-compliance shall be incorporated into this Agreement, through **Exhibit C**, upon notice to Grantee, without need for formal amendment of this Agreement;
    ii. Special conditions shall be binding and effective on the date that notice is deemed to have been given pursuant to Article III or
d. Terminate this Agreement pursuant to Article V(A) of this Agreement.

XIX. SEVERANCE TAX AND GENERAL OBLIGATION BONDS

A. Grantee acknowledges and agrees that the underlying appropriation for the Project may originate from the issuance of tax-exempt severance tax bonds or general obligation bonds by the State. Proceeds from such bonds are administered by the New Mexico State Board of Finance ("**SBOF**"), an entity separate and distinct from the Department.

a. Grantee acknowledges and agrees:
    i. It is Grantee's responsibility to determine through SBOF what (if any) conditions are currently imposed on the Project;
    ii. Department's failure to inform Grantee of an SBOF-imposed condition does not affect the validity or enforceability of the condition;
    iii. The SBOF may in the future impose further or different conditions upon the Project;
    iv. All SBOF conditions are attached to the Project and Appropriation Amount without the need for formal amendment of this Agreement;
    v. All applicable SBOF conditions must be satisfied before the SBOF will release to the Department funds subject to the condition(s) and
    vi. The Department's obligation to reimburse Grantee from the Project is expressly contingent upon the satisfaction of the then-current SBOF conditions.

B. Grantee acknowledges and agrees SBOF may, at its sole and absolute discretion, require reimbursement or remove eligibility for bond proceeds for the Project if the Project doesn't

proceed sufficiently.

a. Grantee must comply with the requirement to encumber five percent (5%) of Project funds within six months of bond issuance as certified by Grantee in the Bond Questionnaire and Certification documents submitted to the SBOF.
b. Failure to comply may result in the reassignment of the bond proceeds. Upon reassignment of bond proceeds, this Agreement will be suspended until the entity has demonstrated readiness as determined by the SBOF and the Department.

C. Grantee acknowledges and agrees that this Agreement is subject to the SBOF's Bond Project Disbursements rule, § 2.61.6, NMAC, as may be amended from time to time or re-codified.

XX. GENERAL PROVISIONS

A. Assignment: Grantee's rights and obligations under this Agreement are personal and may not be transferred or assigned without the prior written consent of the State. Any attempt at assignment or transfer without such consent shall be void. Any assignment or transfer of Grantee's rights and obligations approved by the State shall be subject to the provisions of this Agreement.

B. Subcontractors: Grantee shall not enter any subgrant or subcontract in connection with its obligations under this Agreement without the prior written approval of the State. Upon request, Grantee shall submit to the Department a copy of each such subgrant or subcontract.

C. Binding Effect: Except as otherwise provided, all provisions of this Agreement, including the benefits and burdens, shall extend to and be binding upon the Parties' respective successors and assigns.

D. Authority: Each Party represents and warrants to the other that the execution and delivery of this Agreement and the performance of such Party's obligations have been duly authorized.

E. Captions and References: The captions and headings in this Agreement are for the convenience of reference only and shall not be used to interpret, define, or limit its provisions. All references in this Agreement to sections (whether spelled out or using the § symbol), subsections, exhibits, or other attachments are references to sections, subsections, exhibits, or other attachments contained herein or incorporated as a part hereof, unless otherwise noted.

F. Counterparts: This Agreement may be executed in multiple, identical, original counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute the same agreement.

G. Digital Signatures: If any signatory signs this agreement using a digital signature in accordance with the State Policies regarding the use of digital signatures, then any agreement or consent to use digital signatures within the electronic system through which that signatory signed shall be incorporated into this Agreement by reference.

H. Modification: Except as otherwise provided in this Agreement, any modification to this Agreement shall only be effective if agreed to in a formal amendment, properly executed and approved in accordance with applicable New Mexico law and State fiscal policies and rules.

Modifications permitted under this Agreement, other than Agreement amendments, shall conform to the policies issued by the State.

I. Statutes, Regulations, Fiscal Rules, and Other Authority: Any reference in this Agreement to a statute, regulation, policy, or other authority shall be interpreted to refer to such authority then current, as may have been changed or amended after the Effective Date of this Agreement.

J. External Terms and Conditions: Notwithstanding anything to the contrary herein, the State shall not be subject to any provision included in any terms, conditions, or agreements appearing on Grantee's or a subcontractor's website or any provision incorporated into any click-through or online agreements related to the Work unless that provision is specifically referenced in this Agreement.

K. Severability: The invalidity or unenforceability of any provision of this Agreement shall not affect the validity or enforceability of any other provision of this Agreement, which shall remain in full force and effect, provided that the Parties can continue to perform their obligations under this Agreement in accordance with its intent.

L. Survival of Certain Agreement Terms: Any provision of this Agreement that imposes an obligation on a Party after the termination or expiration of this Agreement shall survive the termination or expiration of this Agreement and shall be enforceable by the other Party.

M. Third Party Beneficiaries: Except for the Parties' respective successors and assigns described in this Agreement, it does not and is not intended to confer any rights or remedies upon any person or entity other than the Parties. Enforcement of this Agreement and all rights and obligations hereunder are reserved solely to the Parties. Any services or benefits that third parties receive as a result of this Agreement are incidental to this Agreement and do not create any rights for such third parties.

N. Waiver: A Party's failure or delay in exercising any right, power, or privilege under this Agreement, whether explicit or by lack of enforcement, shall not operate as a waiver, nor shall any single or partial exercise of any right, power, or privilege preclude any other or further exercise of such right, power, or privilege.

O. Standard and Manner of Performance: Grantee shall perform its obligations under this Agreement in accordance with the highest standards of care, skill, and diligence in Grantee's industry, trade, or profession.

P. Licenses, Permits, and Other Authorizations: Grantee shall secure, prior to the Effective Date, and maintain at all times during the term of this Agreement, at its sole expense, all licenses, certifications, permits, and other authorizations required to perform its obligations under this Agreement and shall ensure that all employees, agents, and subcontractors secure and maintain at all times during the term of their employment, agency or subcontractor, all license, certifications, permits and other authorizations required to perform their obligations in relation to this Agreement.

Q. Publicity: Any Publicity regarding the subject matter of this Agreement may not be released without prior written approval from the Department. For purposes of this agreement, "**Publicity**"

means notices, informational pamphlets, press releases, email responses, research, reports, signs, and similar public notices prepared by or for the Grantee or jointly with others.

a. Grantee shall obtain written approval prior to issuing any press release or making any public announcement regarding this agreement. Grantee agrees to obtain approval of the Department in advance with respect to all Public Relations, all communications with media, or all communications with any other member of the public with respect to this agreement, except to acknowledge that an agreement does exist.
b. For purposes of this agreement, "Public Relations" includes community relations and means those activities dedicated to maintaining the Department's image or maintaining or promoting understanding and favorable relations with the community or public at large or any segment of the public.
c. Violations of either Article XX (Q)(a) or (b) shall constitute a material Breach of Agreement.

R. Data Sharing: The State intends to secure and collate specific data generated by Grantee under this Agreement to use in support of the State's organizational, policy-making, and management of public resource functions. State, in accordance with **Exhibit E**, attached hereto and incorporated herein by reference, reserves the right to require Grantee and/or its subcontractors to provide specific data relevant to the above-listed functions. Data provided by Grantee may be incorporated into existing or future developed State integrated analysis tools or databases, including but not limited to geographic information system (GIS) networks and databases accessible by the public. Dissemination of data collected may include historical data and projections based on such historical data.

a. To the extent any data transferred as part of this Agreement is legally determined to be the property of Subrecipient or its subcontractors, Subrecipient and/or its subcontractors grants State a nonexclusive, fully paid-up right and license to reproduce, use, distribute, do derivative works based on, and archive data transferred as part of this Agreement.

S. Venue and Choice of Law: This Agreement shall be governed by and construed in accordance with the laws of the State of New Mexico, without regard to any conflict of law provisions. Any legal suit, action, or proceeding arising out of or related to this Agreement shall be instituted exclusively in the district courts located in Santa Fe, New Mexico. The Parties hereby irrevocably submit to the exclusive jurisdiction and venue of such courts in any such suit, action, or proceeding. The Parties waive any objection to the laying of the venue of any such suit, action, or proceeding in the district courts of Santa Fe, New Mexico, and irrevocably waive and agree not to plead or claim in any such court that any such suit, action, or proceeding brought in any such court has been brought in an inconvenient forum.

[SIGNATURE PAGE AND EXHIBITS FOLLOW]
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IN WITNESS WHEREOF, the parties have duly executed this Agreement as of the Department's date of execution.

APPROVED BY DEPARTMENT:

Cabinet Secretary, Wayne Propst:

_____ _____
Signature Date

Chief Financial Officer, Mackie Romero:

_____ _____
Signature Date

Local Government Division Director, Cecilia Mavrommatis:

_____ _____
Signature Date

AS TO LEGAL FORM AND SUFFICIENCY

General Counsel's Office:

_____
Signature

_____ _____
(Print Name) (Title)

APPROVED BY GRANTEE:

_____
Entity Name

Official with Authority to Bind Grantee:

_____
Signature

Richard D. Lopez _____ Mayor _____
(Print Name) (Title)

_____
Date

Fiscal Officer or Chief Financial Officer:

_____
Signature

Melissa Salcido _____ Director of Finance _____
(Print Name) (Title)

_____
Date

As To Legal Form And Sufficiency

_____
Signature

Barbara Hodgson _____ City Attorney _____
(Print Name) (Title)

_____
Date

EXHIBIT A

Request for Payment Form and Certification

STATE OF NEW MEXICO
GRANT APPROPRIATION
Request for Payment Form
Exhibit A

I. Grantee Information (Must match your DFA Substitute W-9 Form)

A. Grantee: _____
B. Address: _____
(Complete Mailing, including Suite, if applicable)
_____
City, State, Zip
C. Contact Name/Phone #: _____
D. Grant No: _____
E. Project Title: _____
F. Grant Expiration Date: _____

II. Payment Computation

A. Payment Request No. _____
B. Grant Amount: $ 0.00
C. AIPP Amount *(If Applicable)*: $ 0.00
D. Funds Requested to Date: $ 0.00
E. Amount Requested this Payment: _____
F. Reversion Amount *(if applicable)*: $ 0.00
G. Grant Balance: $ 0.00
H. ☐ Final Request for Payment *(if applicable)*

III. Fiscal Year : 2026 (July 1, 2025-June 30, 2026)

(The State of NM Fiscal Year is July 1, 20XX through June 30, 20XX of the following year)

IV. Certifications

☐ I hereby certify that all conditions and requirements for Payments outlined in the Agreement have been met, including but not limited to:
a. Submission and approval of a Project Budget as per Article IV, Section A of the Agreement.
b. Compliance with the Project Budget and expenditure of funds in accordance with the State Procurement Code and the State's Model Accounting Practices.
c. Submission of supporting documentation as required by the Agreement.
d. Maintenance of all necessary records and documentation as stipulated in the Agreement.

☐ I attest that the information provided is correct; expenditures are properly documented and valid or actual receipts, and that the activity fully complies with Article IX, Sec. 14 of the New Mexico Constitution, known as the "anti-donation" clause.

☐ I hereby certify that all representations and warranties made in the Agreement remain true, accurate, and complete as of the date of this request, and will continue to be so throughout the term of the Agreement. I acknowledge that these representations and warranties are a material inducement for the Department to approve this pay request.

_____
Grantee Fiscal Officer or **Fiscal Agent** *(if applicable)*

_____
Printed Name

Date: _____

_____
Grantee Representative

_____
Printed Name

Date: _____

(State Agency Use Only)

Vendor Code: _____ **Fund No.:** _____ **PO #** _____ **Loc No.:** _____

I certify that the State Agency financial and vendor file information agree with the above submitted information.

_____
ASD Officer Date

_____
Division Grant Manager Date

Revised 7/2025

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EXHIBIT B

Notice of Department's Obligation Form

NOTICE OF OBLIGATION TO REIMBURSE GRANTEE
EXHIBIT B

Notice of Obligation to Reimburse Grantee # _____

DATE: _____

TO: Department Representative: _____, Grant Manager

FROM: Grantee Entity: _____

Grantee Official Representative: _____

SUBJECT: Notice of Obligation to Reimburse Grantee

Grant Number: _____

Grant Termination Date: _____

As the designated representative of the Department for Grant Agreement number _____ entered into between Grantee and the Department, I certify that the Grantee has submitted to the Department the following third party obligation executed, in writing, by the third party's authorized representative:

Vendor or Contractor: _____

Third Party Obligation Amount: _____

Vendor or Contractor: _____

Third Party Obligation Amount: _____

I certify that the State is issuing this Notice of Obligation to Reimburse Grantee for permissible purposes within the scope of the project description, subject to all the terms and conditions of the above referenced Grant Agreement.

Grant Amount (Minus AIPP if applicable): _____

The Amount of this Notice of Obligation: _____

The Total Amount of all Previously Issued Notices of Obligation: _____

The Total Amount of all Notices of Obligation to Date: $ 0.00

Note: Contract amounts may exceed the total grant amount, but the invoices paid by the grant will not exceed the grant amount.

Department Rep. Approver: _____

Title: Grant Manager

Signature: _____

Date: _____

1 Administrative and/or Indirect Cost – generally, the legislation authorizing the issuance of bonds prohibits the use of its proceeds for indirect expenses (e.g. penalty fees or damages other than pay for work performed, attorney fees, and administrative fees). Such use of bond proceeds shall not be allowed unless specifically authorized by statute.

Revised 7/2025

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OPTIONAL EXHIBIT C
SPECIAL CONDITIONS

The capital outlay oversight requires grantees' accounting methods and procedures, including their internal control framework, to be scrutinized, so as to safeguard State capital outlay appropriations and assets acquired with such appropriations.

This Capital Outlay Special Grant Condition(s) **Exhibit C** is necessary pursuant to § 6-3b-1 et seq., NMSA 1978 (Public Finance Accountability Act) and MAPS Fin 9.2, due to the Grantees' material weaknesses, significant deficiencies, or findings that raised concerns as to the ability to expend grant funds in accordance with applicable law in the organization's FY[20XX] audit. The Special Conditions identified below apply to the authorized agent, [insert the Grantee or Fiscal Agent name].

Procurement - All purchases or contracts the Grantee enters that shall use funding from the Department capital appropriations grant must be approved by the Department prior to the initiation of implementing purchasing documents. The Grantee shall receive such prior approval via official correspondence from the Department, which may be through letter or email. The Grantee shall submit the following to the Department in pursuit of prior approval: purchasing policies and procedures, CFO certification, documentation of management and program approval, policies and procedures governing purchasing and contracting, a copy of the current procurement and contracting policies, and documentation regarding informing staff responsible for purchasing and contracting on such policies and procedures.

Budget - Provide documentation of approval of your current budget from DFA Local Government or other authoritative agency. Provide policies and procedures on who is responsible for and how annual budgets (expenditures and revenue) are established, monitored and adjusted. Provide a corrective action plan on how budget issues identified in your audit will be/have been addressed. Also include documentation on how staff responsible for budgeting is informed on budget policies and procedures.

Capital Assets - Provide a complete list of inventory including inventory control numbers and current location. Provide policies and procedures on capital assets and inventory and specify how the proposed purchased items will be included, tagged, and tracked in capital asset inventory. Also include documentation on how staff responsible for capital assets is informed on capital asset policies and procedures.

Travel and Per Diem - Provide policies and procedures on travel and per diem. Also include how staff who travel and those responsible for travel reimbursement are informed on travel and per diem policies and procedures.

Timely Audits – Provide policies and procedures on annual audits. Provide documentation on how and who is responsible for insuring that annual audits are completed timely. Also include documentation on how staff responsible for the annual audit is informed on audit policies and procedures.

Cash Management – policies and procedures on cash management of federal funds. Provide procedures used to draw and disburse federal funds. Provide procedures to reconcile draw amounts, deposits and disbursements; and to prepare federal cash reporting documents to ensure compliance with federal regulations.

The <Grantee> was required to, and has provided sufficient documentation regarding [insert specific names of the Special Condition(s)], as referenced in the <Grantee>'s [20XX] Audit file. Therefore, the criteria to enter into this agreement have been met.

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EXHIBIT D

Project Budget Worksheet *

*(Provided separately when grant agreement issued to Grantee)

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Exhibit E

Data Sharing Provisions for New Mexico Capital Outlay Agreements

I. Introduction:

This Data Sharing Provisions Exhibit ("Exhibit") is incorporated into the New Mexico Capital Outlay Agreements ("Agreements") between the State of New Mexico ("State") and [Insert Partner Name] ("Partner"). This Exhibit outlines the terms and conditions under which data will be shared between the Parties to ensure compliance with New Mexico state laws and regulations, focusing on data privacy, security, and compliance.

II. Definitions:

a. Authorized User: An employee, agent, assign, representative, independent contractor, or other person or entity authorized by Partner or State to access, use, or disclose information through this exhibit.

b. Confidential Information: All data or information shared in confidence, with the expectation that it will not be disclosed in an identifiable form. This includes data that is exempt from public disclosure under the New Mexico Inspection of Public Records Act (§ 14-2-1 et seq. NMSA 1978) or other relevant laws.

c. Data Storage: Electronic media that hold recorded information.

d. Data Transmission: The process of moving information over a network from its source to one or more destinations.

e. Direct Identifier: Records or data containing personal identifiers such as names, addresses, and social security numbers.

f. Disclosure: Permission to access, release, transfer, or otherwise communicate confidential information by any means to any third party, except as authorized by the Party that controls the record.

g. Encryption involves using algorithms to encode data, rendering it unreadable without a specific key. It may be necessary during data transmission and/or storage.

h. Information: Any data, figures, statistics, or other facts provided or learned about someone or something, including Confidential Information, that may be legally transmitted under this Exhibit.

i. Limited Dataset: A data file that omits Direct Identifiers.

j. Protected Personally Identifiable Information: Sensitive personal details such as social security numbers and financial account numbers, with specific exclusions as outlined in the Agreements.

III. Purpose:

The purpose of this exhibit is to promote transparency, facilitate information sharing between the parties, support better policy and decision-making, and enhance public services through collaborative

[THIS SPACE LEFT BLANK INTENTIONALLY]

data analysis from various sources.

IV. Use of Information:

a. Use of Information obtained or created under this exhibit shall be strictly limited to the purposes stated herein and in the agreements. The parties agree not to sell Information to third parties or use it for commercial, solicitation, or political purposes.

b. Each Party shall serve as the custodian of the Information and comply with all conditions for its use, including security measures to prevent unauthorized access.

c. The Parties shall follow all relevant federal and state laws and regulations governing the use of such Information.

V. Safeguarding Information:

a. Confidentiality: Access to Confidential Information shall be limited to the minimum necessary to accomplish the purposes of this Exhibit. Authorized Users must adhere to the confidentiality requirements.

b. Security: Security practices shall comply with the requirements of the New Mexico Department of Information Technology Act and related regulations. The Parties agree to notify each other within three business days of any suspected or actual security breach.

c. Information Storage and Transmission: Data Storage and Transmission shall take place on an encrypted server with appropriate security controls.

VI. Re-Disclosure of Information:

The Parties agree not to disclose Information except as required by law or with prior written approval of the other Party. If there is a public records request, the Party receiving it shall notify the other Party within three business days.

VII. Ownership of Information:

Legal title to Information shall remain with the provider. The Partner grants the State a royalty-free, non-exclusive, non-transferable license to use the Information in furtherance of the purposes outlined in this Exhibit.

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Executive	**BY**: Wendy Austin	**DATE**: 12/29/2025

SUBJECT:
Consider Approval of Resolution 2026-02, a Resolution Naming the Donated Senior Center Located at the Cascades to Cascades Recreational and Wellness Center

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
In December 2025, the City accepted a generous donation of a new senior center located at the Cascades from the charitable organization, *God's Light in the Darkness*.

God's Light in the Darkness is recommending that the City name the senior center, *Cascades Recreational and Wellness Center*.

DEPARTMENT RECOMMENDATION:
Approve the Resolution

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Resolution-Cascades-Naming

RESOLUTION NO. 2026-02

RESOLUTION NAMING THE DONATED SENIOR CENTER LOCATED AT THE CASCADES TO *CASCADES RECREATIONAL AND WELLNESS CENTER*

WHEAREAS, a private charitable organization, *God's Light in the Darkness Foundation*, led an effort to construct a building on property it owns, located at the Cascades, for the purpose of serving as a new senior center; and

WHEREAS, in December 2025, *God's Light in the Darkness Foundation* generously donated the property and building to the City of Carlsbad for the purpose of using it as a senior center; and

WHEAREAS, *God's Light in the Darkness* recommends naming the senior center to C*ascades Recreational and Wellness Center*.

NOW THEREFORE, the Carlsbad City Council authorizes the naming of the senior center located at the Cascades to *Cascades Recreational and Wellness Center*.

APPROVED, PASSED, AND ADOPTED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD THIS THIRTEENTH (13TH) DAY OF JANUARY, 2026

CITY OF CARLSBAD

_____

By: Richard D Lopez, Mayor

ATTEST

_____

Nadine Mireles, City Clerk

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Executive	**BY**: Ken Ahrens	**DATE**: 12/31/2025

SUBJECT:
Consider Approval of Resolution 2026-03, a Resolution adopting a City vision statement, mission statement, and core values

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
With the help of a professional consultant and facilitator, the City Manager and Directors have developed a Vision Statement, Mission Statement, and Core Values for the City of Carlsbad. These outline the City's overarching beliefs and values, and help establish the long-term direction that guides the City's daily operations.

DEPARTMENT RECOMMENDATION:
If it is the will of the City Council, adopt the proposed City Vision Statement, Mission Statement, and Core Values.

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Res. 2026-03 Vision, Mission, Core Values
2. Exhibit A - vision, mision, values

RESOLUTION NO. 2026-03

A RESOLUTION OF THE CITY OF CARLSBAD, NEW MEXICO ADOPTING A CITY VISION STATEMENT, MISSION STATEMENT, AND CORE VALUES

WHEREAS, vision and mission statements and core values outline an organization's beliefs and values, defining who we are and where we intend to go; and

WHEREAS, vision and mission statements and core values help to establish the long-term direction that guides every aspect of an organization's daily operations; and

WHEREAS, the City Council recognizes the importance of clearly defining the vision, mission, and values for the City; and

WHEREAS, the City has developed a vision statement, mission statement, and core values for the City through strategic planning sessions which included input and collaboration from a professional consultant and facilitator, the City Manager, and City Directors.

NOW, THEREFORE, BE IT RESOLVED THAT THE GOVERNING BODY OF THE CITY OF CARLSBAD, COUNTY OF EDDY, STATE OF NEW MEXICO, hereby adopts the vision statement, mission statement, and core values included as Attachment "A" of this resolution.

INTRODUCED, PASSED, ADOPTED, AND APPROVED this 13th day of January, 2026.

_____
Richard D. Lopez, Mayor

ATTEST:

_____
Nadine Mireles, City Clerk

City of Carlsbad, NM

Vision

Dedicated to excellence in safety, providing opportunity, and supporting growth in all that we do for all that we serve.

Mission

Through innovation and collaboration, provide exceptional public services that promote safety, responsiveness, accountability, and transparency to improve quality of life and promote sustainable economic development.

Core Values

- **Accountability** – We are responsible to ourselves, each other, and the public. We are responsible stewards of public funds and public property.
- **Integrity** – We are honest, fair, and transparent in everything we say and do.
- **Passion** – We are committed to our community.
- **Positive Work Environment** – We are committed to the value of human life and dignity. All persons shall be treated with courtesy and respect.
- **Quality of Service** – We are dedicated to excellence in the services that we provide to each other and the community.

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Executive	**BY**: Ken Ahrens	**DATE**: 12/31/2025

SUBJECT:
Consider Approval of Resolution 2026-04, a Resolution setting forth the continuation of certain Advisory Boards, Committees, and Commissions

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
Chapter 2 — Administration, of the Carlsbad City Code was repealed and replaced with an updated and amended Chapter 2 by City Council in October 2025. These amendments included the removal of most advisory boards, committees, and commissions from the ordinance. These boards, committees, and commissions were removed because they serve only in an advisory capacity to the Mayor, City Council, and various City Departments; and have no control or decision-making capability in regard to City finances or operations. Best practice for advisory boards, committees, and commissions is to establish them by resolution rather than codify them in the City Code. The rules and regulations for how these boards, committees, and commissions operate, such as selection of board members, term limits, and frequency of meetings are still contained in Chapter 2 of the City Code.

DEPARTMENT RECOMMENDATION:
If it is the will of the City Council, approve Resolution 2026-04 to continue the operation of certain city advisory boards, committees, and commissions.

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Council Resolution 2026-04 Boards, Committees, and Commissions

RESOLUTION NO. 2026-04

A RESOLUTION SETTING FORTH THE CONTINUATION OF CERTAIN ADVISORY BOARDS, COMMITTEES, AND COMMISSIONS

WHEREAS, the City of Carlsbad has previously established multiple advisory boards, committees, and commissions within the Code of Ordinances, City of Carlsbad, New Mexico (Carlsbad City Code); and

WHEREAS, many of these advisory boards, committees, and commissions have been removed from the Carlsbad City Code through updates and revisions within the Carlsbad City Code; and

WHEREAS, the City of Carlsbad recognizes that advisory boards, committees, and commissions provide valuable expertise, handle specific community issues, and improve community engagement in local governance; and

WHEREAS, the City of Carlsbad wishes for these advisory boards, committees, and commissions to continue fulfilling their necessary and needed purposes; and

WHEREAS, the City of Carlsbad wishes to standardize the size and term of office for all advisory boards, committees, and commissions;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, COUNTY OF EDDY, STATE OF NEW MEXICO that the following advisory boards, committees, and commissions shall remain active and fulfill the following functions:

(1) Riverwalk Recreation Complex Advisory Board

The board shall make recommendations to the mayor regarding the operation, management, care, and custody of the facilities known as the Riverwalk Recreation Complex.

The Riverwalk Recreation Complex shall include the property owned by the city that is:

(a) East of the Pecos River:
(b) South of the southern edge of the boulevard entrance from Muscatel;
(c) West of Muscatel; and
(d) North of Millennium Park and Daugherty Subdivision.

(2) Walter Gerrells Performing Arts Center Advisory Board

The board shall make recommendations to the mayor regarding the operation, management, care, and custody of the Walter Gerrells Performing Arts Center, including the

annex.

(3) Bob Forrest Sports Complex Advisory Board

The board shall make recommendations to the mayor regarding the operation, management, care, and custody of the Bob Forrest Sports Complex and the Will Merchant Softball Complex.

(4) Lake Carlsbad Golf Course Advisory Board

The board shall make recommendations to the mayor regarding the operation, management, care, and custody of all golf course facilities owned or operated by the city.

(5) Disabilities Advisory Board

The board shall make recommendations to the mayor regarding education of the public on facilitating barrier-free accessibility throughout the community.

(6) Board of Solid Waste Commissioners

The board shall consist of five commissioners, four of whom shall be appointed to represent one of four commission districts, which shall be identical to the city council districts as defined by ordinance. The fifth commissioner shall be appointed "at-large" and shall serve as the chairperson of the board. The "at-large" commissioner shall have voice in all matters coming before the board, but shall vote only in the event of a tie.

The board shall review all matters relating to the operations of the Municipal Solid Waste Services Department, and make recommendations to the mayor on all such matters, including, but not limited to:

(a) Fees for solid waste services;

(b) Levels of service;

(c) Landfill operations;

(d) Rules and regulations regarding the provision of all solid waste services.

The board shall have no power to mortgage, pledge, or otherwise encumber such solid waste services department, or any part thereof, or the revenues derived from its operation.

(7) Veterans Memorial Board

The board shall make recommendations to the mayor regarding the development, design, components, architectural and artistic criteria, and funding of Carlsbad Veterans Memorial Park.

(8) Police Department's Citizen Advisory Board

The board shall act as an independent advisory group, whose duty it is to advise the Carlsbad Chief of Police, the Carlsbad Police Department, and the citizens of the City of Carlsbad on matters regarding the maintenance of law and order.

The board shall serve as a liaison between the community and the Carlsbad Police Department, and shall advise and inform the police department of community problems and concerns.

(9) Board of Trustees of the Carlsbad Museum and Art Center

The board shall make recommendations to the mayor regarding the Carlsbad Museum and Art Center's collections, exhibits, and supplies.

The board shall make recommendations to the city council regarding the rules and regulations for the operation, management, care, and custody of the Carlsbad Museum and Art Center.

(10) Halagueno Arts Park Advisory Board, also referred to as the HAP Advisory Board

The board shall serve in an advisory capacity and shall have the following functions, responsibilities, and duties:

(a) Review recommendations for art selection to be displayed at the Halagueno Arts Parks and other areas within the city's public spaces;

(b) Make recommendations to the mayor to install such outdoor and public art that best aligns with the city's arts and cultural traditions, visions, and strategies;

(c) Advise the mayor on any proposed alteration of the Halagueno Arts Park that may impact the appearance of the property;

(d) Make recommendations to the mayor regarding the rules and regulations for the operation, management, care, and custody of the Halagueno Arts Park.

(11) Historic Preservation Advisory Board

Appointed board members shall have a demonstrated positive interest, competence, or knowledge in the historical, architectural, and cultural traditions, and best efforts shall be made to ensure that each member possesses a professional background from relevant fields, such as architecture, history, engineering, law, history preservation, land-use planning, or real estate.

The board shall serve in an advisory capacity to the mayor and shall have the following functions, responsibilities, and duties:

(a) Inspections, investigations, and recommendations regarding any sites, buildings, structures, or areas within the city which the board has reason to believe are or will become important historic, architectural, or cultural landmarks;

(b) Make recommendations on the granting or denial of designation of historic districts and landmarks within the city;

(c) Recommend to the mayor properties to be designated and entered in the Registry of Cultural Properties;

(d) Recommend to the mayor the adoption of design guidelines to ensure proper restoration and rehabilitation practices for historic building inventory; to ensure architectural and aesthetic compatibility within historic districts and in proximity to cultural properties; and to guide infill development to achieve comparable aesthetics with existing neighboring buildings and sites;

(e) Advise the mayor on any proposed alterations of historic properties which may impact the exterior appearance of cultural properties and historic districts;

(f) Make recommendations to the state historic preservation officer and the National Register for any properties within the boundaries of the city that are nominated for listing in the National Register of Historic Places.

(12) Board of Trustees of the Carlsbad Public Library

The board shall make recommendations to the mayor regarding the operation, management, care, and custody of all library facilities.

(13) Beautification Committee

The committee shall advise and make recommendations to the mayor on projects designed to maintain and improve the appearance of public areas within the city.

(14) Cemetery Advisory Committee

The committee shall make recommendations to the mayor regarding the operation, management, improvement, care, and custody of Carlsbad Cemetery and Sunset Cemetery.

(15) Shooting Range Advisory Committee

The committee shall make recommendations to the mayor regarding the operation, management, care, and custody of the Carlsbad Shooting Range and Action Sports Recreational Area.

(16) Carlsbad Community Volunteer Network Advisory Board

The board shall make recommendations to the mayor regarding the operation and management of the Carlsbad Community Volunteer Network.

(17) Alejandro Ruiz Senior Center Advisory Board

The board shall make recommendations to the mayor regarding the operation, management, care, and custody of the Alejandro Ruiz Senior Center and its facilities.

(18) Cascades Wellness and Recreation Center Advisory Board

Formerly known as the North Mesa Senior Center Advisory Board, this board shall make recommendations to the mayor regarding the operation, management, care, and custody of the Cascades Wellness and Recreation Center and its facilities.

(19) Budget Committee

The Committee shall consist of four members, all of whom shall be currently serving city councilors.

The committee shall make recommendations to the mayor and city council regarding city finances, the annual city budget, requested budget adjustments, acceptance of grant awards or donation, and expenditures of city funds.

FURTHERMORE, THE GOVERNING BODY OF THE CITY OF CARLSBAD does declare that the each of the herein listed advisory boards, committees, and commissions shall operate as follows:

In accordance with Chapter 2, Article IV, Division 1 of the Code of Ordinances, City of Carlsbad, New Mexico, except as set out otherwise within this resolution.

At the first regularly scheduled meeting of each year, and subject to the approval of the mayor, shall determine the frequency, time, and location to hold its regular meetings for that year.

With the exception of the Budget Committee, the mayor and the city manager shall be ex officio members of each board, committee, and commission, but shall have no vote in any of the proceedings. The city manager may appoint, with the approval of the mayor, a city employee to act as the city manager's designee.

With the exception of the Budget Committee, and through either the appointment of additional members or the dissolution of a seat on the board, committee, or commission upon it becoming vacant through the member's removal or the end of their current term of office, shall establish and maintain in the future a board, committee, or commission consisting of five members.

INTRODUCED, PASSED, APPROVED, AND ADOPTED this 13th day of January, 2026

_____

Richard D. Lopez, Mayor

ATTEST**:**

_____

Nadine Mireles, City Clerk

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Legal	BY: Barbara Hodgson	DATE: December 22, 2025

SUBJECT:

Proposed Resolution requiring the removal of the ruined or dilapidated building or structure, junk, trash, and debris at **500 S. Canyon St., Carlsbad, NM.**

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)

The real property commonly known as **500 S. Canyon Street, Carlsbad, New Mexico,** located on Main Street at the corner of West Bronson Street, contains an abandoned and dilapidated structure, together with accumulated junk, trash, and debris. According to records maintained by the **Eddy County Assessor's Office, BVJ Holdings, LLC** is listed as the owner of record or as having an ownership interest in the property. The Assessor's records reflect the owner's mailing address as **P.O. Box 1433, Carlsbad, NM 88221.**The property is not served by utilities. A **Notice of Violation** was sent to the owner by certified mail on **September 29, 2025,** and subsequently by electronic mail on **November 3, 2025.** No response has been received. The property has been inspected by the **City Code Enforcement Officer,** the **Building Inspector,** and the **Fire Marshal,** and it remains in violation of applicable municipal codes. The abandoned structure, as well as the junk, trash, and debris, remains on the property. The **Fire Marshal** has determined that the condition of the property constitutes an extreme fire hazard to responding firefighters and emergency personnel and has recommended that the structure be demolished and that the property be cleared of all junk, trash, and debris. The **Building Inspector** has determined that the structure located at 500 S. Canyon Street has no utilities, is in a state of dilapidation, disrepair, or ruin, is unsecured, and is unsafe, deficient, and dangerous to human life and public welfare. The Building Inspector likewise recommends demolition of the structure.

A proposed **resolution** has been prepared which, if adopted, would require the property owner to remove all ruins, dilapidated structures, rubbish, and wreckage from the property within **thirty (30) days** of service of the resolution.

On **December 22, 2025,** a certified letter was sent to **BVJ Holdings, LLC** at the address listed in the records of the Eddy County Assessor's Office, inviting the owner to attend a City Council meeting to address this matter.

DEPARTMENT RECOMMENDATION:
Adopt the proposed resolution.

BOARD/COMMISSION/COMMITTEE ACTION: N/A

☐ P & Z	☐ Lodgers Tax Board	☐ Cemetery Board	} ☐ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	}
☐ Library Board	☐ North Mesa Board	☐ _____ Committee	} ☐ DISAPPROVED

Reviewed by:
City Administrator_____ **Date:** _____

ATTACHMENT(S):
Proposed Resolution with Attachments
Photographs
Letter to **BVJ Holdings, LLC, as P.O. Box 1433, Carlsbad, NM, 88221,** dated December 18,2025.

RESOLUTION NO. 2026-06

A RESOLUTION FINDING THE BUILDINGS OR STRUCTURES AT THE PROPERTY COMMONLY KNOWN AS 500 S. CANYON TO BE RUINED, DAMAGED, AND DILAPIDATED AND FINDING THE PREMISES TO BE COVERED WITH RUINS, RUBBISH, WRECKAGE, WEEDS, DEBRIS; AND REQUIRING THE REMOVAL OF THE BUILDINGS, STRUCTURES, RUINS, RUBBISH, WRECKAGE, WEEDS, AND DEBRIS

WHEREAS, the records of the Eddy County Assessor's Office show **BVJ Holdings, LLC,** to be the owners of or to have an interest in the property commonly known as **500 S. Canyon St., Carlsbad, Eddy County, New Mexico**, and more particularly described as:

Subd: Lot 2, Block 17, Eddy Township Original Carlsbad
Lot 4, Block 17, Eddy Township Original Carlsbad
Lot 6, Block 17, Eddy Township Original Carlsbad
Lot 8, Block 17, Eddy Township Original Carlsbad

hereinafter referred to as "Property", and

WHEREAS, the Property has been inspected by the Carlsbad Code Enforcement Officer, the Fire Marshal and the Certified Building Official; and

WHEREAS, the Carlsbad Code Enforcement Officer, the Fire Marshal and the Certified Building Official found that the Property has not been adequately maintained; and

WHEREAS, the Property contains a large amount of ruins, rubbish, wreckage, and/or debris, and some weeds; and

WHEREAS, the Property is in an unsafe condition and constitutes a hazard to the surrounding properties, residents and passersby; and

WHEREAS, the Carlsbad Code Enforcement Officer found that the specific violations, under Code of Ordinances of the City of Carlsbad, at the Property include, but are not limited to those listed on the attached Exhibit "A"; and

WHEREAS, the City Fire Marshal has inspected the Property and found that the specific violations at the Property under Fire Code include, but are not limited to those listed on the attached Exhibit "B"; and

WHEREAS, the specific Building Code violations include, but are not limited to those listed on the attached Exhibit "C;" and

WHEREAS, the Property and all structures, ruins, rubbish, wreckage, debris, and weeds are a menace to the public comfort, health, peace, and safety and require removal forthwith.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Carlsbad, Eddy County, New Mexico that:

1. A copy of this Resolution shall be served on the record owners, as shown by the real estate records of the County Clerk, occupants, or agents in charge of the Property. Such service shall be in person if such a person can be found within the City of Carlsbad, New Mexico after a reasonable search.

2. If a record owners, occupant, or agent in charge of the Property cannot be located within the City of Carlsbad, New Mexico, notice shall be by posting at the Property and by publishing this Resolution one time in a newspaper in general circulation in the City of Carlsbad.

3. Within ten days of either the receipt of a copy of this Resolution or the posting and publishing of this Resolution, the owner, occupant, or agent in charge of the Property shall either:

A. Commence removing all ruins, rubbish, wreckage, debris, and weeds from the premises; or

B. File a written objection with the Carlsbad Municipal Clerk at 101 N. Halagueno, Carlsbad, New Mexico 88220 and request a hearing before the City Council.

4. If a written objection is filed as required, the City Council shall proceed as directed by Chapter 22, Article II of the Code of Ordinances, City of Carlsbad, New Mexico.

5. The removal of the structure, ruins, rubbish, wreckage, debris, and weeds shall:

A. Begin immediately;

B. Proceed properly and with diligence; and

C. Be completed in a timely manner;

D. BUT IN NO CASE SHALL SUCH WORK TAKE LONGER THAN THIRTY (30) DAYS FROM THE DATE THE RESOLUTION WAS SERVED UNLESS THE CARLSBAD CITY COUNCIL CONSENTS IN WRITING TO AN EXTENSION.

6. Any removal of the structures, ruins, rubbish, wreckage, debris, or weeds shall leave the property from which the materials have been removed in a clean, level, and safe condition, suitable for further occupancy or construction and with all excavations filled.

7. If the owner, occupant, or agent in charge does not commence the removal of the stated items, and if no written objection is filed as required, or if the removal of the stated items is not completed in a timely manner, the City may remove the structures, ruins, rubbish, wreckage, debris, and/or weeds at the cost and expense of the owner.

8. The reasonable cost of such a removal shall constitute a lien against the structures, ruins, rubbish, wreckage, debris, and/or weeds so removed and against the lot or parcel of land from which it was removed.

9. The City Clerk shall make out, sign, attest, file, and record in the office of the Eddy County Clerk's Office, a claim of lien upon the described premises.

10. The lien shall bear interest at the rate of twelve percent (12%) per annum, compounded at simple interest, from the date of recording until paid, together with reasonable attorney's fees for the foreclosure of the same. The lien shall be foreclosed in any manner proved by an applicable state lien foreclosure law.

INTRODUCED, PASSED, ADOPTED, AND APPROVED this____ day of January, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
NADINE MIRELES, CITY CLERK

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 885-1185, Fax (575) 628-8379

CODE ENFORCEMENT REPORT

Case Number:	Date of Complaint:	Complaint Taken By:
CE- 25 - 500	9/15/2025	C. Gaytan
	Complainant Name:	**Phone Number:**

Complaint Location:
500 S. Canyon St.

Details of Complaint:
Weeds, Trash, Debris
Broken windows, dilapidated flatroof carport structure, abandoned non-running vehicle

Primary Structure:	Photographs Taken (attach):	CE District:
☐ Residential ■ Commercial	■ Yes	☐ North
☐ Occupied ■ Vacant	☐ No	■ South
☐ Secured ■ Unsecured		
☐ No structure on property		

Narrative:
Code Enforcement (C. Gaytan) inspected the property 9/15/2025. The premises contains extensive weeds, junk and debris. Multiple windows are broken and the building are unsecured. Flatroof carport is in ill-repair and dilapidated, posing a significant safety hazard. The property is attracting vagrant activity. The main structures should be secured and the carport removed.

Disposition of Case:

☐ No Basis for Complaint: _____
■ Mailed Notice of Violation/Date: Certified 9/29/2025; Email 11/3/2025
☐ Door Hanger Notice of Violation/Date: _____
☐ Verbal Warning/Date: _____
☐ Referred to Other Agency: _____
☐ Other: _____

Code Enforcement Signature	Printed Name	Date
	Trysha Ortiz	12/10/2025

Report Information:
Entered into Database on: _____ By: _____

Page ___ of ___

EXHIBIT A

Trysha Ortiz <paortiz@cityofcarlsbadnm.com>

500 S. Canyon St. - Property Ownership

2 messages

Jeff Patterson <jepatterson@cityofcarlsbadnm.com> Mon, Nov 3, 2025 at 10:08 AM
To: bjacks@bvjholdings.com
Cc: Cesar Gaytan <cagaytan@cityofcarlsbadnm.com>, Trysha Ortiz <paortiz@cityofcarlsbadnm.com>

Mr. Jacks, I am reaching out to you regarding the property at 500 S. Canyon St. Code Enforcement has been attempting to address numerous code violations at this property, and per our research with the County Assessor records, BVJ Holdings, LLC, is listed as the owner of record for this property. As such, the Code Enforcement Officer has sent two Notice of Code Violation letters to the listed mailing address for BVJ Holdings, P.O. Box 1433, Carlsbad, NM 88221, with the second Notice marked as "Final Notice". Our office has received no response from BVJ Holdings to date regarding this property or a plan to address the code issues present.

I would like to confirm our information regarding this matter. Does BVJ Holdings, LLC, still own the property at 500 S. Canyon St.? If so, could you confirm the mailing address for BVJ Holdings, LLC, as P.O. Box 1433, Carlsbad, NM 88221?

As you may know, the state of the property is in considerable ruin at the moment. There are an excess of weeds on the property and in the alley. There is an accumulation of trash, debris, junk, an abandoned and partially dismantled vehicle, a haphazard shelter constructed with tarps where a transient is making a camp, and the covered parking structure and buildings are damaged, open, and in advanced disrepair.

The Code Enforcement Officer has submitted this property for consideration of a condemnation action by the City Council. This report for this action will be completed and submitted to the City Attorney's office soon, and then the item will appear before Council for a decision. Please reach out to my office at (575) 885-1185 to discuss this matter further.

Attached are a copy of the "Final Notice" Notice of Code Violation letter sent on 9-29-2025, as well as property reports from the County Assessor's website showing BVJ Holdings, LLC, as the owner of record for these properties.

I look forward to hearing back from you regarding this matter!

Thank you!

--
Jeff Patterson, CFM
Director, Planning and Regulation Dept.
City of Carlsbad
575-885-1185
Ext. 3221

5 attachments

- **Property Record Card - R076904.pdf** 16K
- **Property Record Card - R048784.pdf** 16K
- **Property Record Card - R076905.pdf** 16K
- **Property Record Card - R076902.pdf** 16K
- **500 S. Canyon St. - Notice Of Code Violation - Final Notice 9-29-2025.pdf** 504K

Eydie Harrell <emharrell@cityofcarls ım.com> Thu, Nov 6, 2025 at 2:35 PM
To: Trysha Ortiz <paortiz@cityofcarlsbadnm.com>

---------- Forwarded message ---------
From: **Jeff Patterson** <jepatterson@cityofcarlsbadnm.com>
Date: Thu, Nov 6, 2025 at 9:45 AM
Subject: Fwd: 500 S. Canyon St. - Property Ownership
To: Rosalyn Gonsalez <rggonsalez@cityofcarlsbadnm.com>, Eydie Harrell <emharrell@cityofcarlsbadnm.com>

Just forwarding this email to you guys to let you know where we stand with this property, in case you get asked.

Jeff Patterson, CFM
Director, Planning and Regulation Dept.
City of Carlsbad
575-885-1185
Ext. 3221
[Quoted text hidden]

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Eydie Harrell
Code Enforcement
114 S. Halagueno St.
575-885-1185 ext. 2239

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5 attachments

Property Record Card - R076904.pdf
16K

Property Record Card - R048784.pdf
16K

Property Record Card - R076905.pdf
16K

Property Record Card - R076902.pdf
16K

500 S. Canyon St. - Notice Of Code Violation - Final Notice 9-29-2025.pdf
504K

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 885-1185, Fax (575) 885-9871

NOTICE OF CODE VIOLATION

Date: 09-29-2025
Case: CE- 25 - 473
Address: 500 S Canyon St
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*
4-157-127-312-512, 4-157-127-312-507
4-157-127-313-502, 4-157-127-313-497
BVJ HOLDINGS LLC
PO BOX 1433
CARLSBAD, NM 88221

FINAL NOTICE

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 10-09-2025.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
Please cut down property weeds/grass (including to the middle of alley pathway) and dispose of all debris, trash, junk, abandoned vehicle/parts/tarps properly. Repair or remove damaged flatroof carport structure. Thank you for your compliance. Any questions call 575-885-1185 ext. 3229.

CODE VIOLATED:
Cutting and removal—Duty of owner (CCO 22-66): It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of weeds or cause the weeds to be cut and cause the cuttings or any accumulation of weeds to be removed as often as necessary in order to comply with the provisions set out in sections 22-64 and 22-6
CARE OF PREMISES (CCO Sec. 8-53): It shall be unlawful for the owner or occupant of a residential building, structure, or property to utilize the premises of such residential property for the open storage of any abandoned motor vehicle, motor vehicle parts, ice box, refrigerators, stoves, glass, building material, building rubbish or similar items (including, but not limited to weeds, dead trees, trash, garbage, etc.).

CODE VIOLATED:
VEHICLE STORAGE (CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours; except that this section shall not apply with regard to a vehicle in an enclosed building or otherwise screened from public view or a vehicle in an appropriate storage place or depository maintained in a lawful place and manner by the city

CODE VIOLATED:
Dilapidated Building and Structures Sec. 22-32. Determination: resolution requiring removal. Whenever any building or structure is ruined, damaged and dilapidated, or any premises covered with ruins, rubbish, wreckage, debris or weeds, the city council may, by resolution, find that the ruined, damaged and dilapidated building or structure or weed covered premises is a menace to the public comfort, health, peace or safety and require the removal from the city of the building, structure, ruin, rubbish, wreckage, debris or weeds.
Sec. 108.1.5 Dangerous structure or premise.

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

Code Enforcement Signature	Cesar G Printed Name	09-29-2025 Date



CERTIFIED MAIL

7020 2450 0000 9227 9610

U.S. Postal Service
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com

OFFICIAL USE

Certified Mail Fee
$

Extra Services & Fees (check box, add fee as appropriate)
- [x] Return Receipt (hardcopy) $
- [ ] Return Receipt (electronic) $
- [ ] Certified Mail Restricted Delivery $
- [ ] Adult Signature Required $
- [ ] Adult Signature Restricted Delivery $

Postage
$

Total Postage and Fees
$

Postmark Here

Sent To
BVT Holdings LLC

Street and Apt. No., or PO Box No.
PO Box 1436

City, State, ZIP+4®
Carlsbad NM 88221

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

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SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

BVT Holdings LLC
PO Box 1436
Carlsbad NM 88221

9590 9402 8930 4064 8268 24

2. Article Number (Transfer from service label)
7020 2450 0000 9227 9610

COMPLETE THIS SECTION ON DELIVERY

A. Signature
X
- [ ] Agent
- [ ] Addressee

B. Received by (Printed Name) | C. Date of Delivery

D. Is delivery address different from item 1? [ ] Yes
If YES, enter delivery address below: [x] No

3. Service Type
- [ ] Adult Signature
- [ ] Adult Signature Restricted Delivery
- [x] Certified Mail®
- [ ] Certified Mail Restricted Delivery
- [ ] Collect on Delivery
- [ ] Collect on Delivery Restricted Delivery
- [ ] Priority Mail Express®
- [ ] Registered Mail™
- [ ] Registered Mail Restricted Delivery
- [ ] Signature Confirmation™
- [ ] Signature Confirmation Restricted Delivery

Mail
Mail Restricted Delivery
00)

PS Form 3811, July 2020 PSN 7530-02-000-9053 Domestic Return Receipt

ALERT: WINTER WEATHER · HE NORTHERN PLAINS, GREAT LAI..., OHIO VALLEY, AND NO...

USPS Tracking®

FAQs >

Remove ×

Tracking Number:

70202450000092279610

Copy Add to Informed Delivery (https://informeddelivery.usps.com/)

Feedback

Latest Update

Your item has been delivered to the original sender at 8:18 am on November 10, 2025 in CARLSBAD, NM 88220.

Get More Out of USPS Tracking:

USPS Tracking Plus®

Delivered

Delivered, To Original Sender

CARLSBAD, NM 88220
November 10, 2025, 8:18 am

Available for Pickup

CARLSBAD
204 W SHAW ST
CARLSBAD NM 88220-6290
M-F 0800-1700; SAT 1000-1300
November 8, 2025, 12:12 pm

Arrived at USPS Regional Facility

LUBBOCK TX DISTRIBUTION CENTER
November 7, 2025, 10:25 am

In Transit to Next Facility

November 6, 2025

Arrived at USPS Regional Facility

COPPELL TX DISTRIBUTION CENTER

November 5, 2025, 7:11 pm

Unclaimed/Being Returned to Sender
CARLSBAD, NM 88221
October 30, 2025, 9:22 am

Reminder to pick up your item
CARLSBAD, NM 88221
October 7, 2025

Available for Pickup
CARLSBAD
204 W SHAW ST
CARLSBAD NM 88220-6290
M-F 0800-1700; SAT 1000-1300
October 2, 2025, 11:17 am

Departed USPS Regional Facility
LUBBOCK TX DISTRIBUTION CENTER
October 1, 2025, 8:09 pm

Arrived at USPS Regional Facility
LUBBOCK TX DISTRIBUTION CENTER
October 1, 2025, 8:23 am

Hide Tracking History

What Do USPS Tracking Statuses Mean? **(https://faq.usps.com/s/article/Where-is-my-package)**

Text & Email Updates

USPS Tracking Plus®

Product Information

See Less

Track Another Package

Enter tracking or barcode numbers

City Of Carlsbad

Inter-Office Memorandum

Richard D. Lopez, Mayor

Wendy Austin, City Manager

Date: 12/15/2025

To: Denise Madrid Boyea, City Attorney

From: Joshua Campbell, Fire Marshal

Re: 500 S. Canyon St, Carlsbad, New Mexico 88220

On 12/0912/2025, I inspected a property located at 500 S. Canyon St, Carlsbad, New Mexico 88220. This property presents an ***extreme*** fire hazard for responding Firefighters and emergency personnel. I recommend that the property be cleaned up and the vehicles, trash, and debris be removed under the following fire codes.

The International Fire Code, 2021 edition states:

Section 110 Unsafe Buildings

110.1 General. If during the inspection of a building or structure or any building system, in whole or part, constitutes a clear and inimical threat to human life, safety or health, the fire code official shall issue such notice or orders to remove or remedy the conditions as shall be deemed necessary in accordance with this section and shall refer the building to the building department for any repairs, alterations, remodeling, removing or demolition required.

110.1.2 Structural Hazards. When an apparent structural hazard is caused by the faulty installation, operation or malfunction of any of the items or devices governed by this code, the fire official shall immediately notify the building official in accordance with Section 110.1

110.4 Abatement. The owner, operator or occupant of a building or premises deemed unsafe by the fire code official shall abate or cause to be abated or corrected such unsafe conditions by repair, rehabilitation, demolition, or other approved corrective action.

The above codes are in reference to the carports lack of structural integrity and needs repair or to be removed.

Section 304 Combustible Waste Material

EXHIBIT B

304.1 Waste accumulation prohibited. Combustible waste material creating a fire hazard shall not be allowed to accumulate in buildings or structures or upon premises.

304.1.1 Waste material. Accumulations of wastepaper, wood, hay, straw, weeds, litter, or combustible or flammable rubbish of any type shall not be permitted to remain on a roof or in any court, yard, vacant lot, alley, parking lot, open space, or beneath a grandstand, bleacher, pier, wharf, manufactured home, recreational vehicle, or other similar structure.

304.1.2 Vegetation. Weeds, grass, vines or other growth that is capable of being ignited and endangering property, shall be cut down and removed by the owner or occupant of the premises.

304.2 Storage. Storage of combustible rubbish shall not produce conditions that will create a nuisance or hazard to the public health, safety, or welfare.

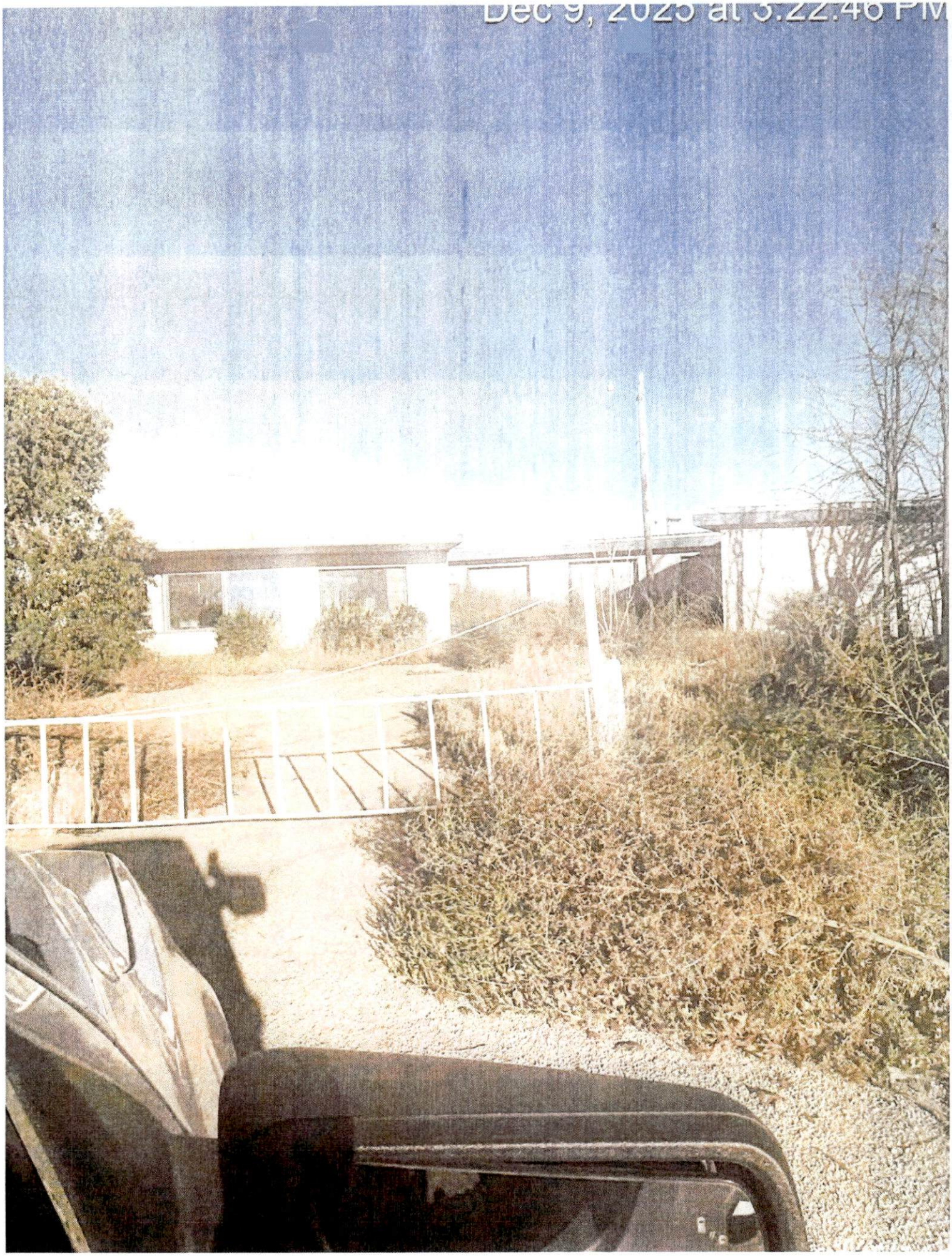
Section 313 Fueled Equipment

313.1.1 Removal. The fire code official is authorized to require removal of fueled equipment from locations where the presence of such equipment is determined by the fire code official to be hazardous.

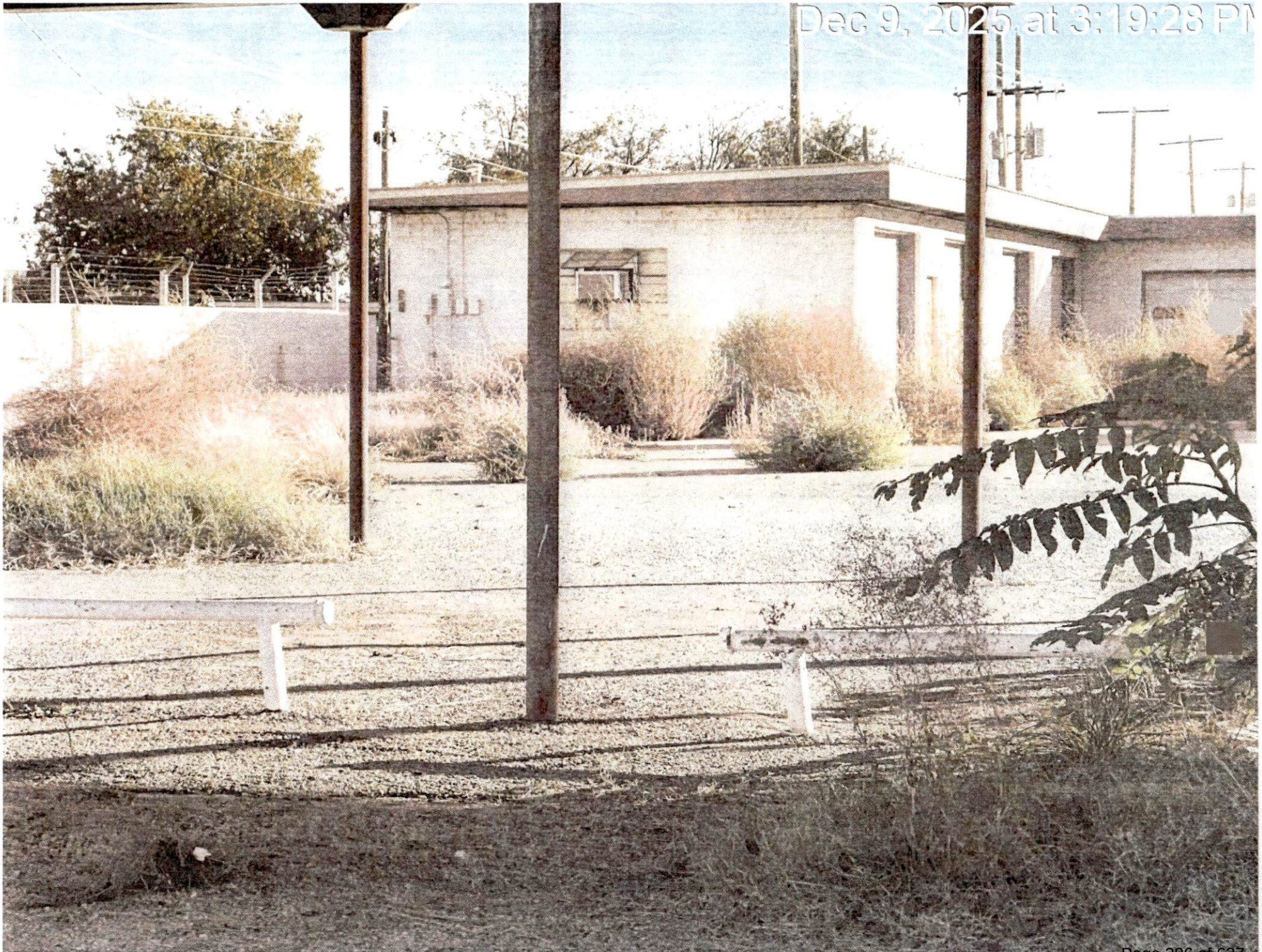
Joshua Campbell, Fire Marshal
Carlsbad Fire Department

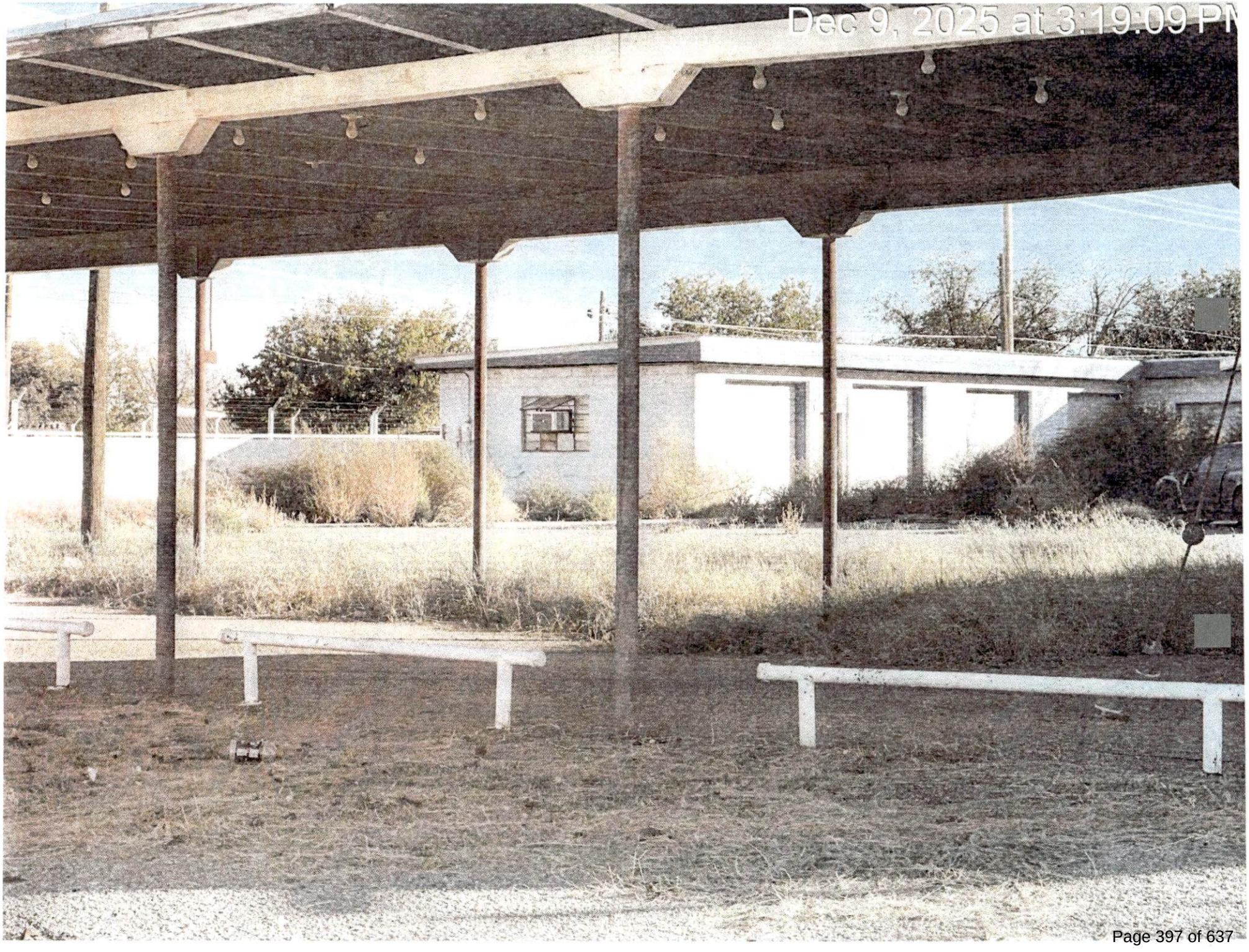

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CAVEMAN
AUTO REPAIR


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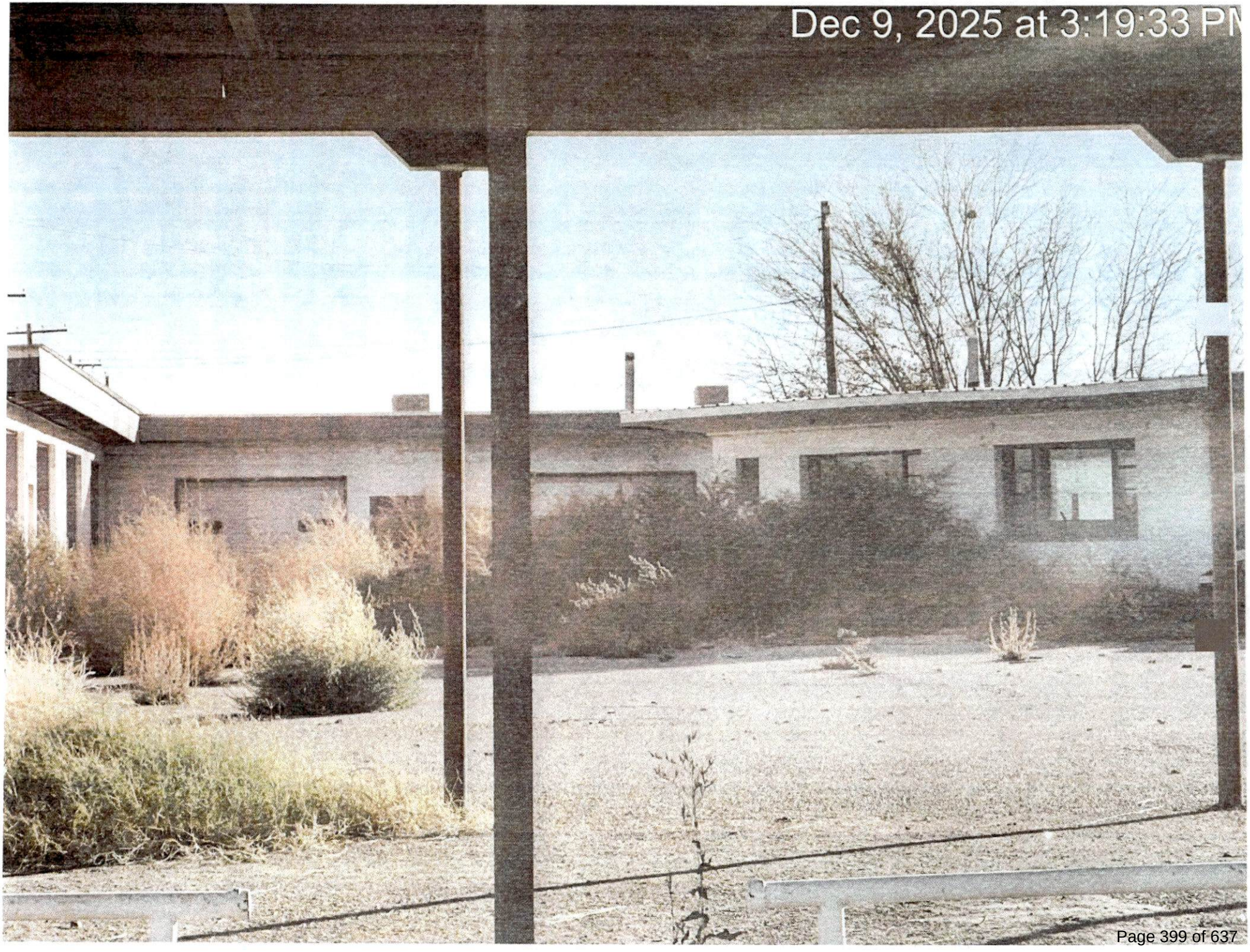

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Dec 9, 2025 at 3:19:28 PM


Dec 9, 2025 at 3:19:09 PM

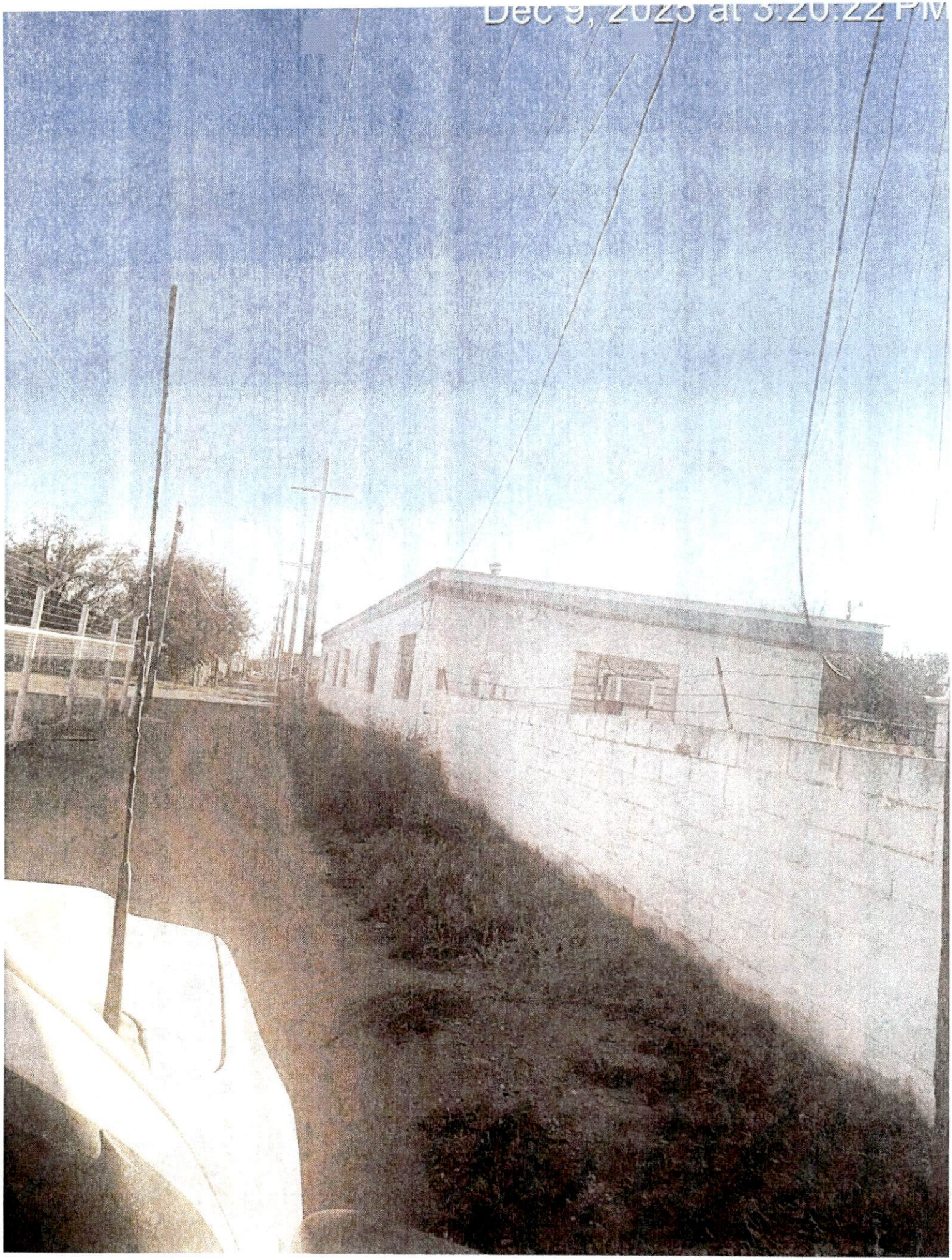



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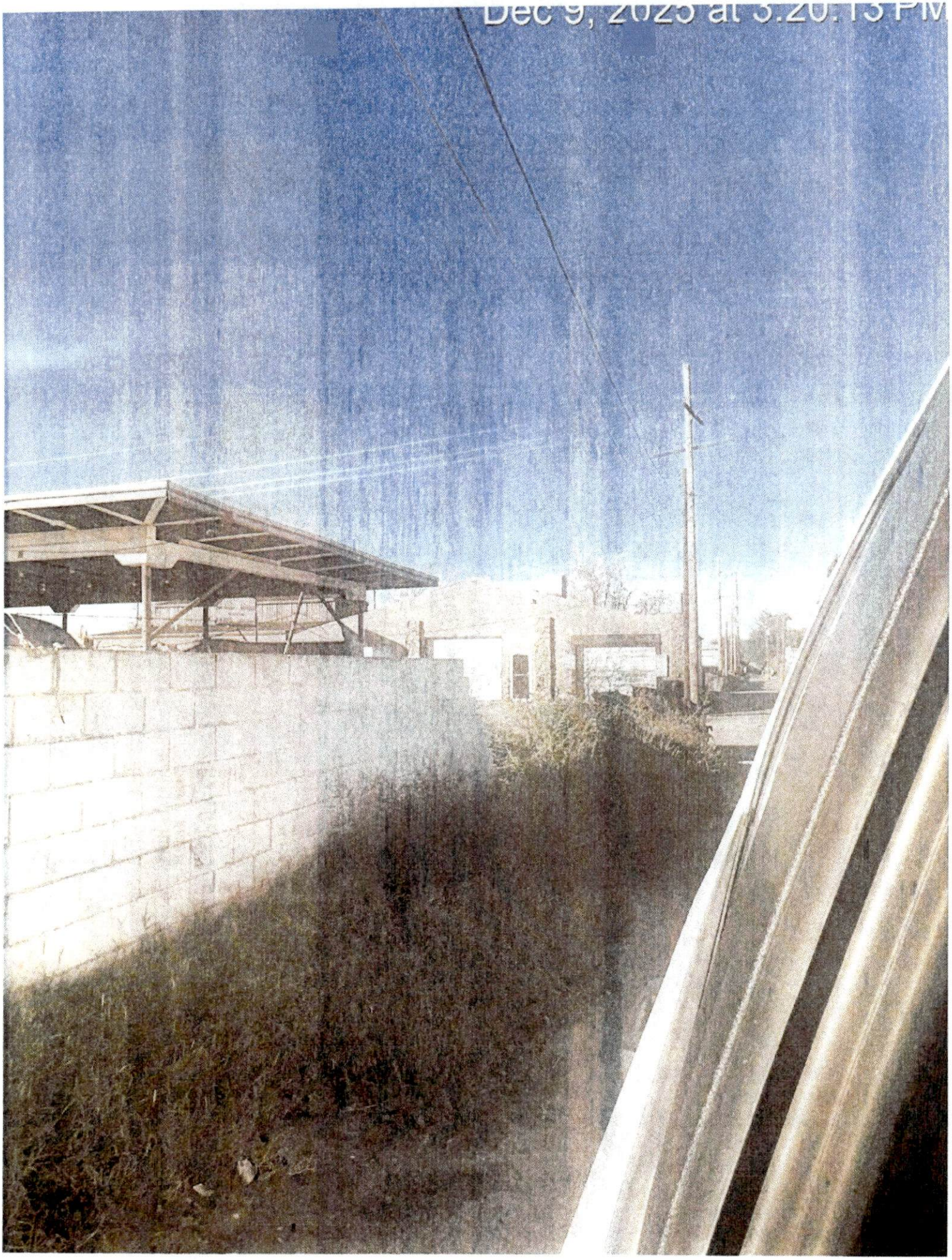

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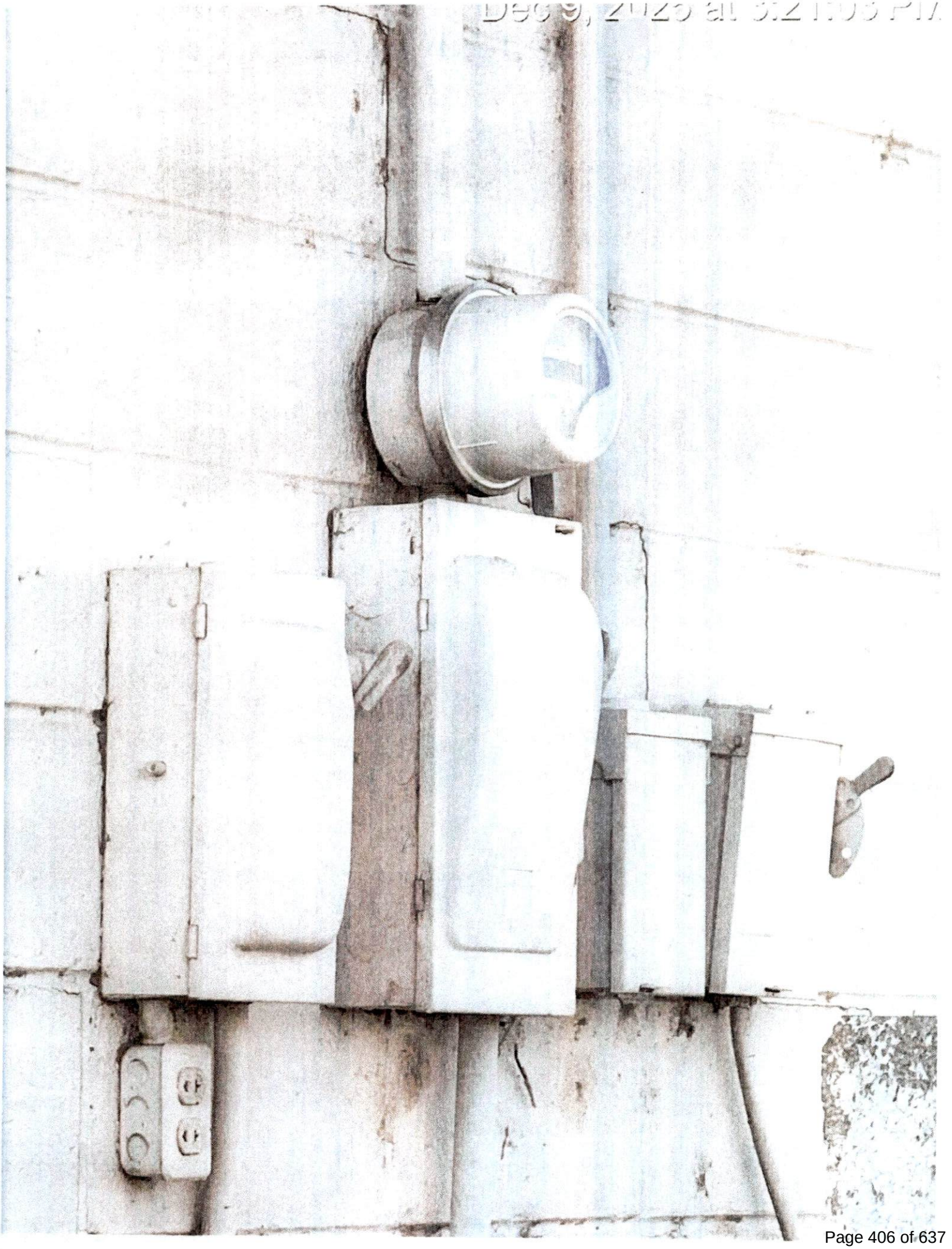

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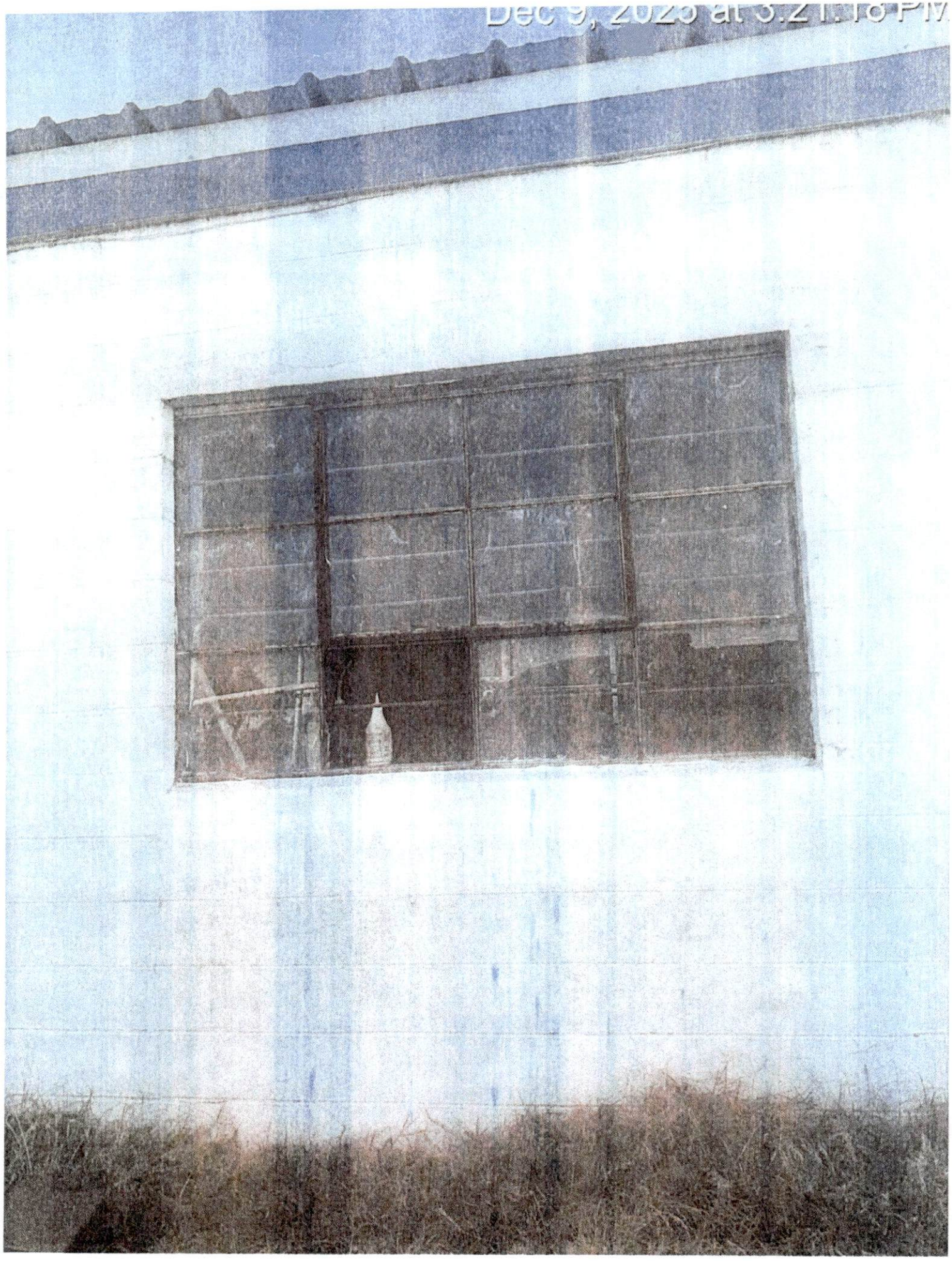



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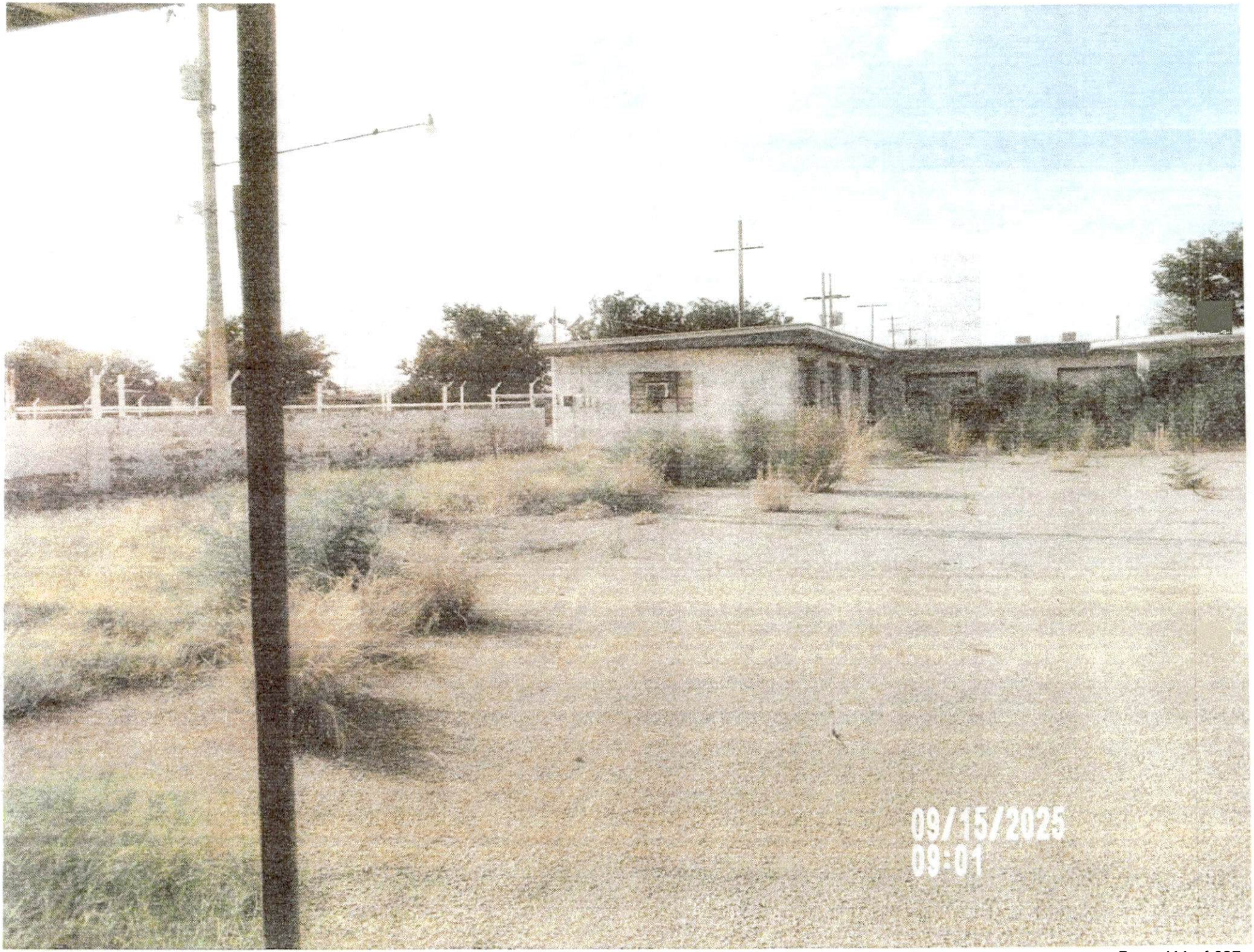


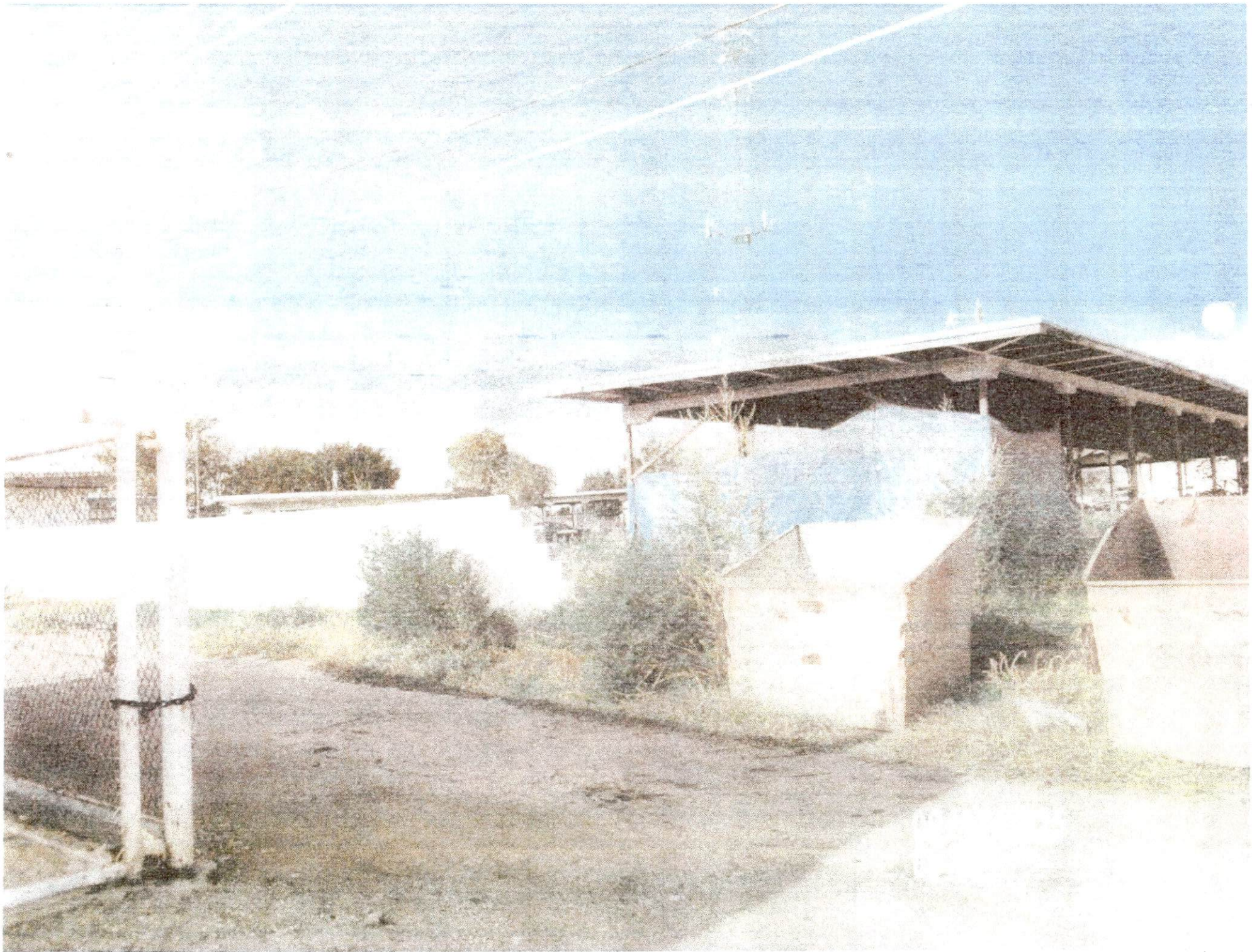

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09/15/2025
13:26

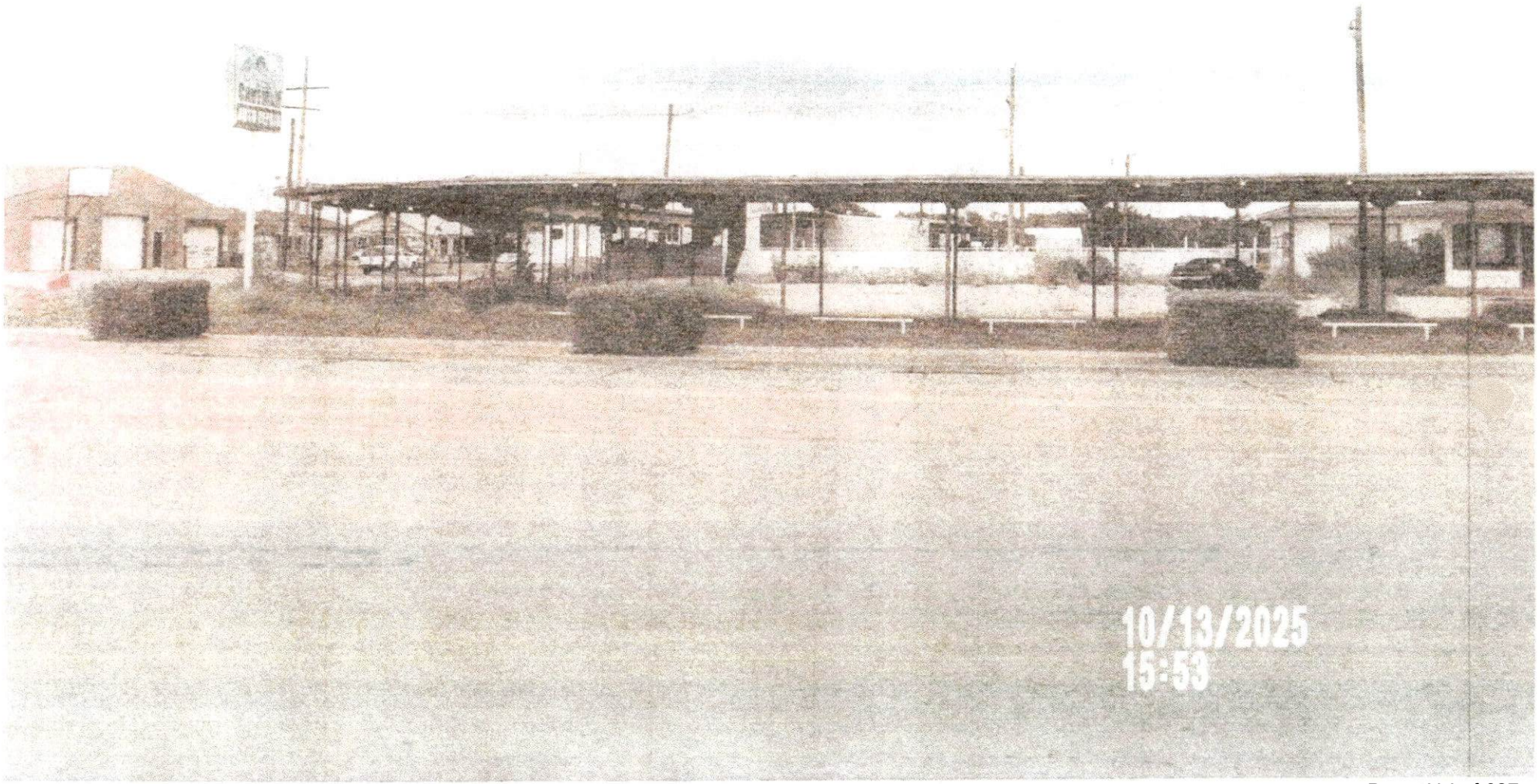

09/15/2025
09:02


09/15/2025
09:01


09/15/2025
09:01




CAVEMAN
AUTO REPAIR
10/13/2025
15:55


10/13/2025
15:53


10/17/2025
15:57

Property Record Card

Eddy Assessor

BVJ HOLDINGS LLC
PO BOX 1433
CARLSBAD, NM 88221

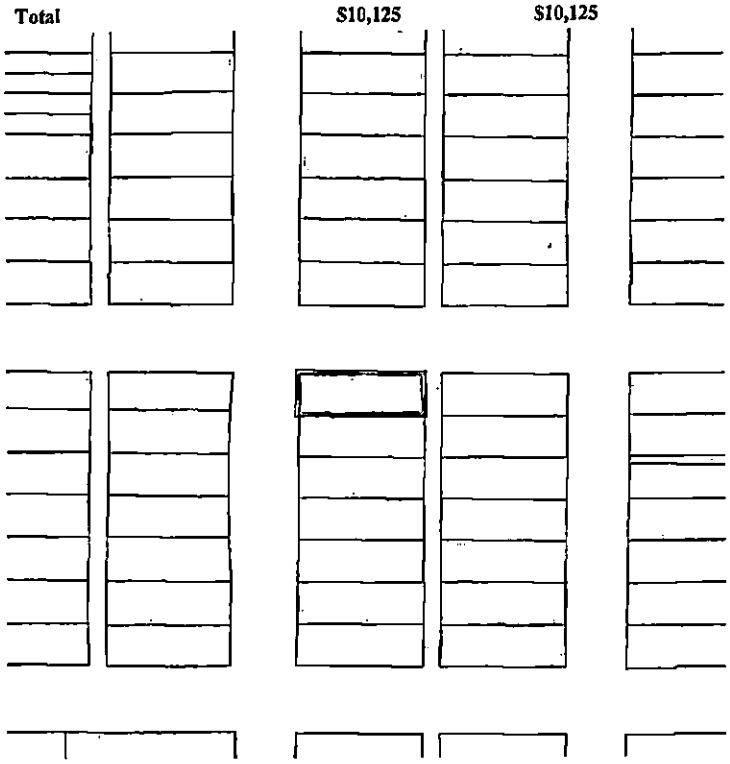
Account: R048784
Tax Area: CI_NR - CARLSBAD-IN (Nonresidential)
Acres: 0.000

Parcel: 4-157-127-313-497
Situs Address:
500 S CANYON STREET
CARLSBAD, 88220

Value Summary

Value By:	Market	Override
Land (1)	$10,125	N/A
Total	**$10,125**	**$10,125**

Legal Description
Subd: EDDY TOWNSHIP (ORIG CARLSBAD) Lot: 2 Block: 17



Public Remarks

Entry Date	Model	Remark
03/06/2025		BK 1192 PG 1121

Land Occurrence 1

Property Code	0200 - NON-RESIDENTIAL LAND	Land Code	111_1_35 - Commercial Land N/R - 1.35
Description	NON-RESIDENTIAL LAND		

Abstract Summary

Code	Classification	Actual Value Value	Taxable Value	Actual Value Override	Taxable Override
0200	NON-RESIDENTIAL LAND	$10,125	$3,375	NA	NA
Total		**$10,125**	**$3,375**	**NA**	**NA**

A#: R048784 P#: 4157127313497 As of: 12/31/2025

Page 1 of 1

Exhibit C

Property Record Card

Eddy Assessor

BVJ HOLDINGS LLC
PO BOX 1433
CARLSBAD, NM 88221

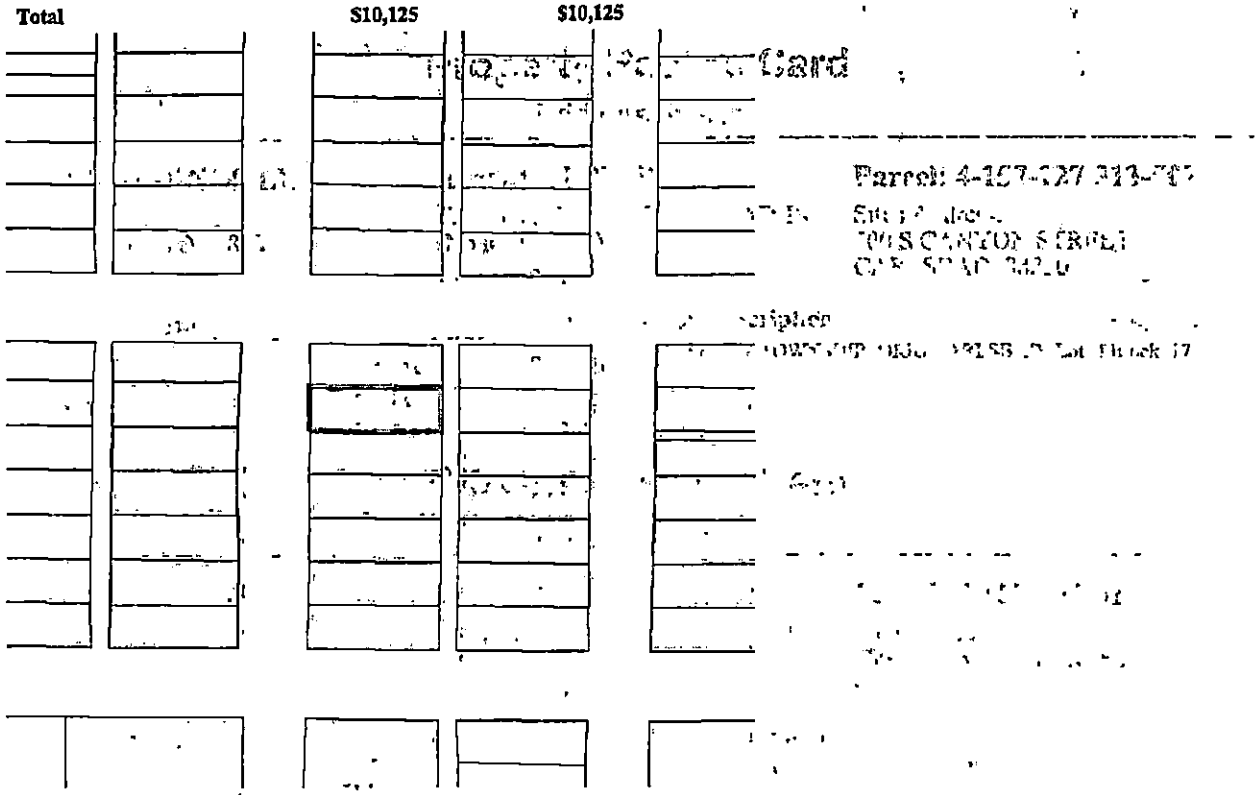
Account: R076902
Tax Area: CI_NR - CARLSBAD-IN (Nonresidential)
Acres: 0.000

Parcel: 4-157-127-313-502
Situs Address:
500 S CANYON STREET
CARLSBAD, 88220

Value Summary

Value By:	Market	Override
Land (1)	$10,125	N/A
Total	**$10,125**	**$10,125**

Legal Description
Subd: EDDY TOWNSHIP (ORIG CARLSBAD) Lot: 4 Block: 17



Public Remarks

Entry Date	Model	Remark
03/06/2025		BK 1192,PG 1121

Land Occurrence 1

Property Code	0200 - NON-RESIDENTIAL LAND	Land Code	111_1_35 - Commercial Land N/R - 1.35
Description	NON-RESIDENTIAL LAND		

Abstract Summary

Code	Classification	Actual Value Value	Taxable Value	Actual Value Override	Taxable Override
0200	NON-RESIDENTIAL LAND	$10,125	$3,375	NA	NA
Total		**$10,125**	**$3,375**	**NA**	**NA**

Property Record Card

Eddy Assessor

BVJ HOLDINGS LLC
PO BOX 1433
CARLSBAD, NM 88221

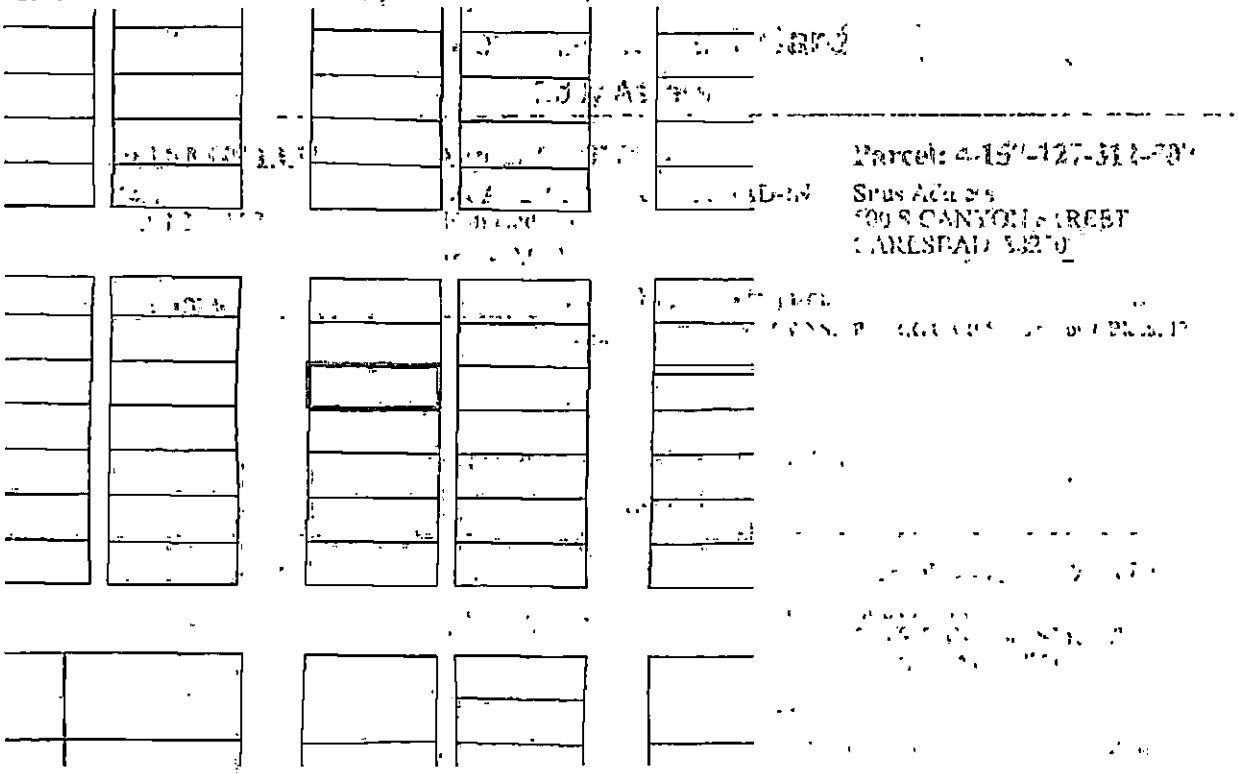
Account: R076904
Tax Area: CI_NR - CARLSBAD-IN (Nonresidential)
Acres: 0.000

Parcel: 4-157-127-312-507
Situs Address:
500 S CANYON STREET
CARLSBAD, 88220

Value Summary

Value By:	Market	Override
Land (1)	$9,900	N/A
Total	$9,900	$9,900

Legal Description
Subd: EDDY TOWNSHIP (ORIG CARLSBAD) Lot: 6 Block: 17



Public Remarks

Entry Date	Model	Remark
03/06/2025		BK 1192 PG 1121

Land Occurrence 1

Property Code	0200 - NON-RESIDENTIAL LAND	Land Code	111_1_32 - Commercial Land N/R - 1.32
Description	NON-RESIDENTIAL LAND		

Abstract Summary

Code	Classification	Actual Value Value	Taxable Value	Actual Value Override	Taxable Override
0200	NON-RESIDENTIAL LAND	$9,900	$3,300	NA	NA
Total		$9,900	$3,300	NA	NA

Property Record Card

Eddy Assessor

BVJ HOLDINGS LLC
PO BOX 1433
CARLSBAD, NM 88221

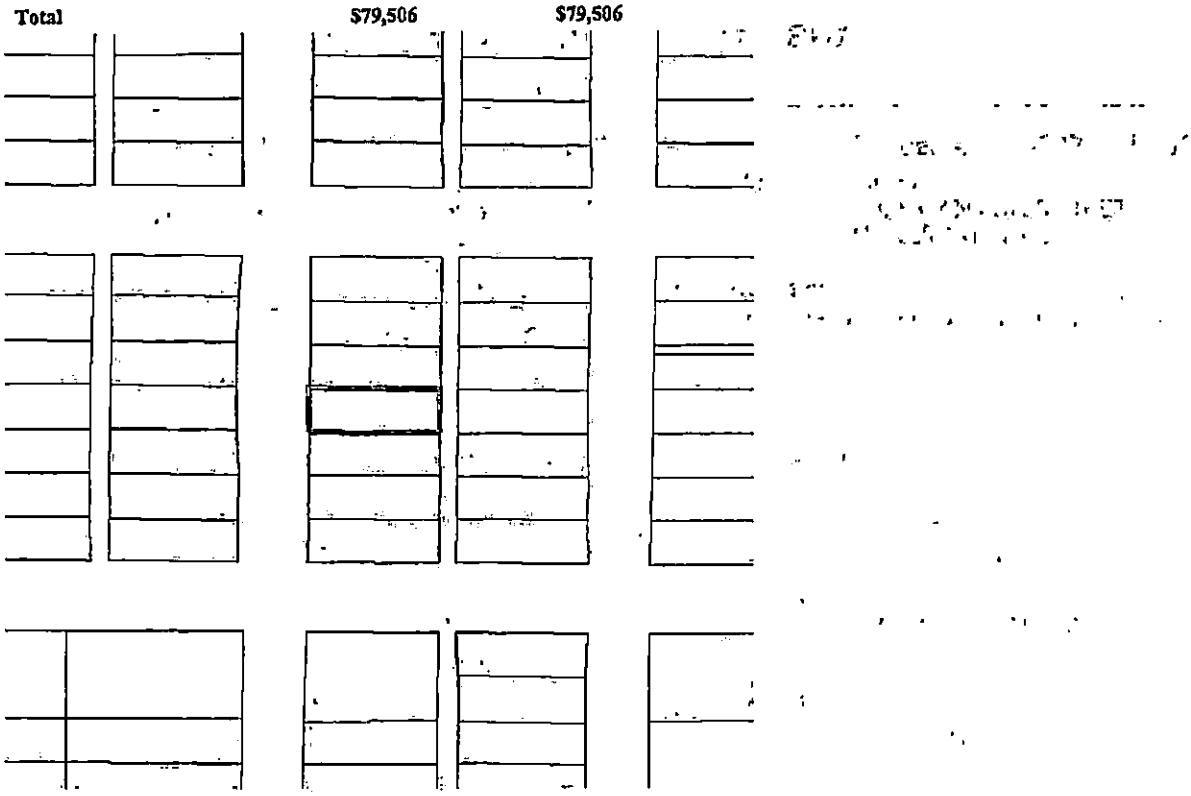
Account: R076905
Tax Area: CI_NR - CARLSBAD-IN (Nonresidential)
Acres: 0.000

Parcel: 4-157-127-312-512
Situs Address:
500 S CANYON STREET
CARLSBAD, 88220

Value Summary

Value By:	Market	Override
Commercial (1)	$69,381	$69,381
Land (1)	$10,125	N/A
Total	$79,506	$79,506

Legal Description
Subd: EDDY TOWNSHIP (ORIG CARLSBAD) Lot: 8 Block: 17



Public Remarks

Entry Date	Model	Remark
03/06/2025		BK 1192 PG 1121

Commercial Occurrence 1

Property Code	0220 - NON-RESIDENTIAL IMPROVEMENT	Building Type	250 - Comm Structures

Land Occurrence 1

Property Code	0200 - NON-RESIDENTIAL LAND	Land Code	111_1_35 - Commercial Land N/R - 1.35
Description	NON-RESIDENTIAL LAND		

Abstract Summary

Code	Classification	Actual Value Value	Taxable Value	Actual Value Override	Taxable Override
0200	NON-RESIDENTIAL LAND	$10,125	$3,375	NA	NA
0220	NON-RESIDENTIAL	$69,381	$23,127	NA	NA

Property Record Card

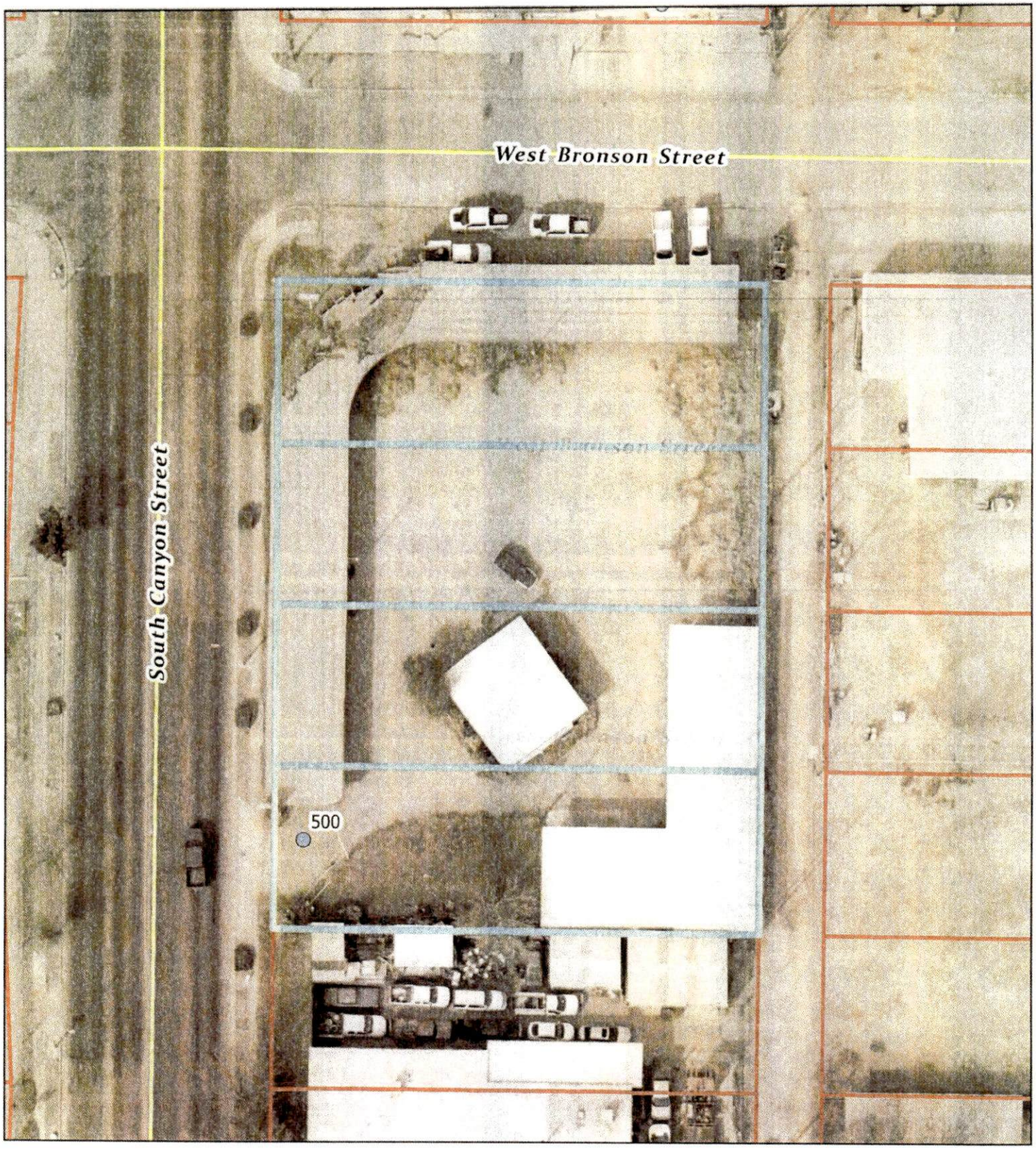
Eddy Assessor

Abstract Summary

	IMPROVEMENT			
Total	$79,506	$26,502	NA	NA

500 S. Canyon

Date: 12/9/2025



N

0 20 40 80

Feet

500 S. Canyon

Date: 12/9/2025



CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Council Meeting Date January 13, 2026

DEPARTMENT: Legal	BY: Barbara Hodgson	DATE: January 2, 2026

SUBJECT:

Proposed Resolution requiring the removal of the junk, trash and debris at **1208 S. Country Club Circle,** Carlsbad, NM.

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)

The property commonly known as **1208 S. Country Club Circle** is located within a residential neighborhood near the intersection of **S. Country Club Circle** and **N. Country Club Circle**. The property contains an apparent abandoned motorhome, as well as accumulated junk, trash, and debris.

According to records maintained by the **Eddy County Assessor's Office**, the property is owned by **Jonathan Mendoza and Danielle Mendoza**, who are listed as holding ownership or a legal interest in the subject property located in Carlsbad, New Mexico. The City's Code Enforcement Division mailed **Notices of Code Violations** to Mr. and Mrs. Mendoza on **June 24, 2025, August 1, 2025,** and a **Final Notice on August 27, 2025.** These notices directed the property owners to remove all junk, trash, debris, non-operational vehicles, and to clean trailers containing stored junk from the property. To date, the property has not been brought into compliance with applicable municipal ordinances and codes. The property has been inspected by both the **City Code Enforcement Officer** and the **Fire Marshal**, who determined that the property remains in violation of multiple health and safety codes due to the continued presence of junk, debris, and trash. A resolution has been prepared which, if adopted, will require the property owners to remove all ruins, rubbish, wreckage, debris, and/or weeds from the property within **thirty (30) days** of service of the resolution. On **January 2, 2026,** a certified letter was sent to Mr. and Mrs. Mendoza at the address listed in the Eddy County Assessor's records, inviting them to attend the City Council meeting and address the Council regarding the condition of the property.

DEPARTMENT RECOMMENDATION:

Adopt the proposed resolution.

BOARD/COMMISSION/COMMITTEE ACTION: N/A

☐ P & Z	☐ Lodgers Tax Board	☐ Cemetery Board	} ☐ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	} ☐ DISAPPROVED
☐ Library Board	☐ North Mesa Board	☐ _____ Committee	

Reviewed by:
City Administrator_____ **Date:** _____

ATTACHMENT(S):

Proposed Resolution with Attachments
Photographs
Letter to Mr. and Mrs. Mendoza at 1208 S. Country Club Cir, Carlsbad, NM, dated Jan 02, 2026.

CARLSBAD

POST OFFICE BOX 1569
CARLSBAD, NM 88221-1569
575.887.1191
1.800.658.2713
WWW.CITYOFCARLSBADNM.COM

RICHARD D. LOPEZ
MAYOR

WENDY D. AUSTIN
CITY MANAGER

January 02, 2025

Jonathan and Danielle Mendoza
1208 S. Country Club Circle
Carlsbad, NM 88220

RE: Dangerous Premises at the property known as 1208 S. Country Club Circle, Carlsbad, NM

Dear Mr. and Mrs. Mendoza:

According to the records of the Eddy County Assessor's Office, you are the owner or have an interest in the property commonly known as **1208 S. Country Club Circle., Carlsbad, NM.** The property has been inspected by the City Code Enforcement Office and the Fire Marshal. They have found the property to be in violation of a number of health, safety, and building laws.

Because of the condition of the property, a Resolution has been prepared requiring the cleaning of the property. The Carlsbad City Council will consider passing that Resolution at its meeting on **Tuesday, January 13, 2025 at 6:00 PM**. That meeting will be held in the Council Chambers in the Janell Whitlock Municipal Complex at 114 S. Halagueno St., Carlsbad, NM. You are encouraged to come to the meeting and speak with Council about the property. A draft of the Resolution is included with this letter.

If the Council adopts the Resolution, you must begin removing the ruins, rubbish, wreckage, debris, and weeds from the property within ten days and complete the work within thirty days. The property must be left in a clean, level, and safe condition, suitable for further occupancy or construction and with all excavations filled. If the work is not done, the City may do the work itself or hire someone to do the work. All reasonable costs to the City for such work will become a lien against the property. The City may then foreclose the lien as allowed by law.

If you have any questions regarding this matter, please contact me at (575) 887-1191, or at the Municipal Building, 101 N. Halagueno, Carlsbad, NM 88220.

Sincerely,

Barbara Hodgson
City Attorney

Enclosure

COUNCILORS

WARD 1	WARD 2	WARD 3	WARD 4
EDDIE T. RODRIGUEZ	JEFF FORREST	KARLA NIEMEIER	MARK WALTERSCHEID
LISA A. ANAYA FLORES	JJ CHAVEZ	MARY GARWOOD	ANTHONY FOREMAN

RESOLUTION NO. 2026-07

A RESOLUTION FINDING 1208 S. COUNTRY CLUB CIRCLE TO BE COVERED WITH RUINS, RUBBISH, WRECKAGE, DEBRIS, AND/OR WEEDS AND REQUIRING THE REMOVAL OF THE RUINS, RUBBISH, WRECKAGE, DEBRIS, AND/OR WEEDS

WHEREAS, the records of the Eddy County Assessor's Office show **JONATHAN & DANIELLE MENDOZA** to be the owner of or to have an interest in the property commonly known as **1208 S COUNTRY CLUB CIRLCE**, Carlsbad, Eddy County, New Mexico, and more particularly described as:

Quarter: **LOT 4, BLOCK 6, RIVERSIDE COUNTRY CLUB AMENDED SUBDIVISION**

hereinafter referred to as "Property", and

WHEREAS, the Property has been inspected by the Carlsbad Code Enforcement Officer and the City Fire Marshal; and

WHEREAS, the Code Enforcement Officer and the Fire Marshal found that the Property has not been adequately maintained; and

WHEREAS, the Property contains a large amount of ruins, rubbish, wreckage, and/or debris, and some weeds; and

WHEREAS, the Property is in an unsafe condition and constitutes a hazard to the surrounding properties, residents and passersby; and

WHEREAS, the Code Enforcement Officer found that the specific violations, under Code of Ordinances of the City of Carlsbad, at the Property include, but are not limited to those listed on the attached Exhibit "A"; and

WHEREAS, the City Fire Marshal has inspected the Property and found that the specific violations at the Property under Fire Code include, but are not limited to those listed on the attached Exhibit "B"; and

WHEREAS, the Property and all ruins, rubbish, wreckage, debris, and weeds are a menace to the public comfort, health, peace, and safety and require removal forthwith;

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Carlsbad, Eddy County, New Mexico that:

1. A copy of this Resolution shall be served on the record owner, as shown by the real estate records of the County Clerk, occupants, or agents in charge of the Property. Such service shall be in person if such a person can be found within the City of Carlsbad, New Mexico after a reasonable search.

2. If a record owner, occupant, or agent in charge of the Property cannot be located within the City of Carlsbad, New Mexico, notice shall be by posting at the Property and by publishing this Resolution one time in a newspaper in general circulation in the City of Carlsbad.

3. Within ten days of either the receipt of a copy of this Resolution or the posting and publishing of this Resolution, the owner, occupant, or agent in charge of the Property shall either:

A. Commence removing all ruins, rubbish, wreckage, debris, and weeds from the premises; or

B. File a written objection with the Carlsbad Municipal Clerk at 101 N. Halagueno, Carlsbad, New Mexico 88220 and request a hearing before the City Council.

4. If a written objection is filed as required, the City Council shall proceed as directed by Chapter 22, Article II of the Code of Ordinances, City of Carlsbad, New Mexico.

5. The removal of the ruins, rubbish, wreckage, debris, and weeds shall:

A. Begin immediately;

B. Proceed properly and with diligence; and

C. Be completed in a timely manner;

D. BUT IN NO CASE SHALL SUCH WORK TAKE LONGER THAN THIRTY (30) DAYS FROM THE DATE THE RESOLUTION WAS SERVED UNLESS THE CARLSBAD CITY COUNCIL CONSENTS IN WRITING TO AN EXTENSION.

6. Any removal of the ruins, rubbish, wreckage, debris, or weeds shall leave the property from which the materials have been removed in a clean, level, and safe condition, suitable for further occupancy or construction and with all excavations filled.

7. If the owner, occupant, or agent in charge does not commence the removal of the stated items, and if no written objection is filed as required, or if the removal of the stated items is not completed in a timely manner, the City may remove the ruins, rubbish, wreckage, debris, and/or weeds at the cost and expense of the owner.

8. The reasonable cost of such a removal shall constitute a lien against the ruins, rubbish, wreckage, debris, and/or weeds so removed and against the lot or parcel of land from which it was removed.

9. The City Clerk shall make out, sign, attest, file, and record in the office of the Eddy County Clerk's Office, a claim of lien upon the described premises.

10. The lien shall bear interest at the rate of twelve percent (12%) per annum, compounded at simple interest, from the date of recording until paid, together with reasonable attorney's fees for the foreclosure of the same. The lien shall be foreclosed in any manner proved by an applicable state lien foreclosure law.

INTRODUCED, PASSED, ADOPTED, AND APPROVED this _____day of January, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 885-1185, Fax (575) 628-8379

CODE ENFORCEMENT REPORT

Case Number:	Date of Complaint:	Complaint Taken By:
CE- 25 - 402	9/2/2025	311
	Complainant Name:	**Phone Number:**

Complaint Location:
1208 S. Country Club Circle

Details of Complaint:
Trash and overgrown weeds
Dilapidated RVs/Campers

Primary Structure:	Photographs Taken (attach):	CE District:
■ Residential ☐ Commercial	■ Yes	■ North
■ Occupied ☐ Vacant	☐ No	☐ South
☐ Secured ☐ Unsecured		
☐ No structure on property		

Narrative:
The property has dilapidated RVs/Campers, trash & debris, non-running vehicles and overgrown weeds. Code Enforcement has attempted to reach out to the property owner to come into compliance. A door hanger was left at the taped to the door 2/1/2024. A final notice letter was taped to the front door on 6/19/2024. The most current notice was mailed certified on 8/27/2025. The property owner has not come into compliance or contacted Code Enforcement.

Disposition of Case:

- ☐ No Basis for Complaint: _____
- ■ Mailed Notice of Violation/Date: 6/24/2025; 8/1/2025; 8/27/2025
- ■ Door Hanger Notice of Violation/Date: 2/1/2024
- ☐ Verbal Warning/Date: _____
- ■ Referred to Other Agency: 7/30/2025 Animal Control
- ■ Other: Certified letters sent 7/27/2023; 8/30/2023; 2/27/2024

Code Enforcement Signature	Printed Name	Date
	T. Ortiz	12/22/2025

Report Information:
Entered into Database on: _____ By: _____

Page ___ of ___

Exhibit A

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 887-1191, Fax (575) 885-9871

NOTICE OF CODE VIOLATION

Date: 08/27/2025
Case: CE- 25 - 402
Address: 1208 S.. Country Club Cir.
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*
MENDOZA, JONATHAN & DANIELLE (JT)
1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

FINAL NOTICE

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 09/08/2025.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:

Please remove junk/debris/trash from property. Remove any partially dismantled/ non-running/wrecked/ discarded vehicle from property. Please mow/cut all weeds and grass on property. Remove all dead trees/shrubs, trash and debris on property. Please remove RV from property or store in the back setback. Not in front or side-yard setback or in the city right of way. Failure to comply will lead to further action taken, including the filing of a criminal complaint to the Carlsbad Municipal Court. Thank you.
Any questions please contact me at (575) 885-1185 ext. 3256

CODE VIOLATED:
CARE OF PREMISES (CCO Sec. 8-53): It shall be unlawful for the owner or occupant of a residential building, structure, or property to utilize the premises of such residential property for the open storage of any abandoned motor vehicle, motor vehicle parts, ice box, refrigerators, stoves, glass, building material, building rubbish or similar items (including, but not limited to weeds, dead trees, trash, garbage, etc.).

CODE VIOLATED:
VEHICLE STORAGE (CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours; except that this section shall not apply with regard to a vehicle in an enclosed building or otherwise screened from public view or a vehicle in an appropriate storage place or depository maintained in a lawful place and manner by the city.

CODE VIOLATED:
Sec. 56-70. - Accessory uses and structures.
(13). Outdoor storage or parking of operable RV's and other operable recreational equipment, including but not limited to, boats, camping trailers, and trailers, provided the RV or other recreational equipment is not placed within the front or side-yard setbacks. An RV or other major recreational equipment may be stored in an enclosed building but may not be stored or in the public right-of-way.

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

Code Enforcement Signature	Printed Name	Date
	R. Gonsalez	08/27/2025

2009 International Property Maintenance Code (IPMC)

Section 302 Exterior Property Areas:

302.1 Sanitation.

All exterior property and premises shall be maintained in a clean, safe and sanitary condition. The occupant shall keep that part of the exterior property which such occupant occupies or controls in a clean and sanitary condition.

302.8 Motor Vehicles.

Except as provided for in other regulations, no inoperative or unlicensed motor vehicle shall be parked, kept or stored on any premises, and no vehicle shall at any time be in a state of major disassembly, disrepair, or in the process of being stripped or dismantled. Painting of vehicles is prohibited unless conducted inside an approved spray booth.

Exception: A vehicle of any type is permitted to undergo major overhaul, including body work, provided that such work is performed inside a structure of similarly enclosed area designed and approved for such purposes.

RG-15-402

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Mendoza, Jonathan & Danielle
1208 S. Country Club Cir.
Carlsbad, NM 88220

9590 9402 9239 4295 6119 11

2. Article Number *(Transfer from service label)*

9589 0710 5270 1673 5974 29

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X ☐ Agent ☐ Addressee

B. Received by *(Printed Name)* | C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type
- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☑ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ red Mail
- ☐ red Mail Restricted Delivery
- r $500)
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2020 PSN 7530-02-000-9053 Domestic Return Receipt

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT OF THE RETURN ADDRESS, FOLD AT DOTTED LINE

CERTIFIED MAIL®

9589 0710 5270 1673 5974 29

9589 0710 5270 1673 5974 29

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®

Certified Mail Fee
$

RG-15-402

Extra Services & Fees *(check box, add fee as appropriate)*
- ☑ Return Receipt (hardcopy) $
- ☐ Return Receipt (electronic) $
- ☐ Certified Mail Restricted Delivery $
- ☐ Adult Signature Required $
- ☐ Adult Signature Restricted Delivery $

Postage
$

Total Postage and Fees
$

Postmark Here

Sent To: Mendoza, Jonathan & Danielle
Street and Apt. No., or PO Box No.: 1208 S. Country Club Cir.
City, State, ZIP+4®: Carlsbad, NM 88220

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 887-1191, Fax (575) 885-9871

NOTICE OF CODE VIOLATION

Date: 08/01/2025
Case: CE- 25 - 402
Address: 1208 S.. Country Club Cir.
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*
MENDOZA, JONATHAN & DANIELLE (JT)
1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 08/14/2025.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
Please remove junk/debris/trash from property. Remove any partially dismantled/ non-running/wrecked/ discarded vehicle from property. Please mow/cut all weeds and grass on property. Remove all dead trees/shrubs, trash and debris on property. Please remove RV from property or store in the back setback. Not in front or side-yard setback or in the city right of way. Thank you. Any questions please contact me at (575) 885-1185 ext. 3256

CODE VIOLATED:
CARE OF PREMISES (CCO Sec. 8-53): It shall be unlawful for the owner or occupant of a residential building, structure, or property to utilize the premises of such residential property for the open storage of any abandoned motor vehicle, motor vehicle parts, ice box, refrigerators, stoves, glass, building material, building rubbish or similar items (including, but not limited to weeds, dead trees, trash, garbage, etc.).

CODE VIOLATED:
VEHICLE STORAGE (CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours; except that this section shall not apply with regard to a vehicle in an enclosed building or otherwise screened from public view or a vehicle in an appropriate storage place or depository maintained in a lawful place and manner by the city.

CODE VIOLATED:
Sec. 56-70. - Accessory uses and structures.
(13). Outdoor storage or parking of operable RV's and other operable recreational equipment, including but not limited to, boats, camping trailers, and trailers, provided the RV or other recreational equipment is not placed within the front or side-yard setbacks. An RV or other major recreational equipment may be stored in an enclosed building but may not be stored or in the public right-of-way.

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

Code Enforcement Signature	R. Gonsalez Printed Name	08/01/2025 Date

EXCESS WEEDS - LOTS (CCO 22-64): It shall be unlawful for any owner having charge or control of any lot within the city to permit or maintain on any such lot, including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb, and the area located ten feet outside the property line where there is no curb, any growth of weeds to a greater height than 12 inches, or any accumulation of weeds.

Cutting and removal—Duty of owner (CCO 22-66): It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of weeds or cause the weeds to be cut and cause the cuttings or any accumulation of weeds to be removed as often as necessary in order to comply with the provisions set out in sections 22-64 and 22-65.

Work Order Form

Complaint Form

Tracking Number: 17165141618
Date Time Received: 7/30/2025 4:18PM
Created By: (Citizen)

Contact Information

First Name:
Last Name:
Business Name:
Email:
Daytime Phone:
Fax:
Address:
City:
State:
Zip:
Country:

Issue Location

Street: 1208 S COUNTRY CLUB CIR
Unit:
City: CARLSBAD
State: NM
Zip: 88220
Comments: Over 4 campers on the property falling apart, place stinks from all the trash and overgrown weeds. Looks vacant.

Request Details

To what Department does your complaint pertain?
Code enforcement

Nature of the complaint/suggestion...
Over 4 campers on the property falling apart, place stinks from all the trash and overgrown weeds. Looks vacant. Dogs on the property

Request Activity

9/25/2025 8:27 AM -- Rosalyn Gonsalez - INPROGRESS
-----Internal Note: The Work Order has been printed.
8/01/2025 2:19 PM -- Rosalyn Gonsalez - INPROGRESS
-----Internal Note: The Work Order has been printed.
8/01/2025 2:19 PM -- Rosalyn Gonsalez - INPROGRESS
-----Internal Note: The Work Order has been printed.
8/01/2025 2:19 PM -- Rosalyn Gonsalez - INPROGRESS
-----Internal Note: The Work Order has been printed.
8/01/2025 2:18 PM -- Rosalyn Gonsalez - INPROGRESS
8/01/2025 2:17 PM -- Rosalyn Gonsalez - SUBMITTED


Dec 19, 2025 at 1:53:09 PM


Dec 19, 2025 at 1:53:11 PM
Ford
SILVERADO
CHEVROLET
APDC


Dec 19, 2025 at 1:53:15 PM


Dec 19, 2025 at 1:53:31 PM


Dec 19, 2025 at 1:53:38 PM
Prairie Schoo


Dec 19, 2025 at 1:53:48 PM


09/24/2025
08:13

09/24/2025
08:11


09/24/2025
08:11




07/31/2025
08:59


07/31/2025
09:08


07/31/2025
09:00


07/31/2025
08:59

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 887-1191, Fax (575) 885-9871

NOTICE OF CODE VIOLATION

Date: 6/24/2025
Case: CE- 332 - 2025
Address: 1208 S Country Club
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*
4-156-125-366-506
MENDOZA, JONATHAN & DANIELLE (JT)
1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 7/4/2025/2025.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
Please remove camper and trailer from front of property as it is against city ordinance 56-70. Please see attached sheet of ordinance for reference. Please clean out all junk/debris through out front of home including both sides of home. Please remove ALL non running or non registered vehicles. Thank you for your compliance. Any questions call 575-885-1185 ext 3229

CODE VIOLATED:
Sec. 56-70. - Accessory uses and structures.
(13). Outdoor storage or parking of operable RV's and other operable recreational equipment, including but not limited to, boats, camping trailers, and trailers, provided the RV or other recreational equipment is not placed within the front or side-yard setbacks. An RV or other major recreational equipment may be stored in an enclosed building but may not be stored or in the public right-of-way.

CODE VIOLATED:
EXCESS WEEDS - LOTS (CCO 22-64): It shall be unlawful for any owner having charge or control of any lot within the city to permit or maintain on any such lot, including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb, and the area located ten feet outside the property line where there is no curb, any growth of weeds to a greater height than 12 inches, or any accumulation of weeds.

CODE VIOLATED:
VEHICLE STORAGE (CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours; except that this section shall not apply with regard to a vehicle in an enclosed building or otherwise screened from public view or a vehicle in an appropriate storage place or depository maintained in a lawful place and manner by the city.

THANK YOU

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

Code Enforcement Signature	Brandon Da Silva Printed Name	6/24/2025 Date

Work Order Form

Code Violation Report

Tracking Number: 17138381001
Date Time Received: 7/15/2025 10:01AM
Created By: Vera Ramirez (Admin Employee)

Contact Information

First Name: Anonymous
Last Name:
Business Name:
Email:
Daytime Phone:
Fax:
Address: 1208 S Country Club Cir
City:
State:
Zip:
Country:

Issue Location

Street: 1208 S COUNTRY CLUB CIR
Unit:
City: CARLSBAD
State: NM
Zip: 88220
Comments:

Request Details

What type of Violation are you reporting
Weeds

What type of Violation are you reporting
Trailer/RV Parking

Describe violation
At 1208 S Country Club Cir, weeds, 4 abandoned cars on property, 3 RV's in back yard.

Request Activity

8/19/2025 9:14 AM -- Rosalyn Gonsalez - INPROGRESS
7/31/2025 2:51 PM -- Vera Ramirez - SUBMITTED
----Internal Note: This item has been re-assigned to Rosalyn Gonsalez.
7/15/2025 10:01 AM -- Vera Ramirez - SUBMITTED
----Internal Note: This item has been re-assigned to Brandon Silva.
7/15/2025 10:01 AM -- Vera Ramirez - SUBMITTED
----Internal Note: This request was submitted by Vera Ramirez.
7/15/2025 10:01AM -- Vera Ramirez (Admin Employee) - SUBMITTED

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone 575.885.1185, Fax 575.628.8379

NOTICE OF CODE VIOLATION

Date: 02/27/2024
Case: CE- 23 - 202
Address: 1208 S COUNTRY CLUB
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*

MENDOZA, JONATHAN & DANIELLE (JT)
1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

FINAL NOTICE
Sent certified

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 03/08/2024.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
Please remove ALL trash, junk and debris from the entire property. Remove the non running vehicles from the property, and cut all grass and weeds. You cannot live in a camper in the city limits unless it is in a designated R.V. Park. This is your second and final notice before a condemnation will be submitted. Thank You. Any Question Contact 885-1185, Ext 2238.

CODE VIOLATED:
WASTE STORAGE (CCO 22-03): Any land, within the city, used for open storage of junk, trash or debris is hereby declared to be a public nuisance, and such use of land is prohibited in the city.

CODE VIOLATED:
VEHICLE STORAGE (CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours.

CODE VIOLATED:
See insert on R.V. Usage Rules..... THANK YOU!

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

M Devlin — M. DEVLIN — 02/27/2024
Code Enforcement Signature | Printed Name | Date

23-262

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Mendoza, Jonathan + Danielle
1208 S. Country Club Cir
Carlsbad, NM 88220

9590 9402 2177 6193 9056 99

2. Article Number (Transfer from service label)

7017 1070 0000 6425 3324

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X ☐ Agent ☐ Addressee

B. Received by (Printed Name) C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Mail
- ☐ Mail Restricted Delivery
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT OF THE RETURN ADDRESS. FOLD AT DOTTED LINE

CERTIFIED MAIL

7017 1070 0000 6425 3324

7017 1070 0000 6425 3324

U.S. Postal Service™ 23-262
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®

OFFICIAL USE

Certified Mail Fee
$ 3.45

Extra Services & Fees (check box, add fee as appropriate)
- ☐ Return Receipt (hardcopy) $
- ☐ Return Receipt (electronic) $
- ☐ Certified Mail Restricted Delivery $
- ☐ Adult Signature Required $
- ☐ Adult Signature Restricted Delivery $

Postage
$ 1.15

Total Postage and Fees
$ 4.60

Postmark Here

Sent To
Mendoza, Jonathan + Danielle
Street and Apt. No., or PO Box No.
1208 S. Country Club Cir
City, State, ZIP+4
Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

Domestic Mail Only

For delivery information, visit our website at www.usps.com

OFFICIAL USE

Certified Mail Fee $4.40

Extra Services & Fees (check box, add fee as appropriate)
- Return Receipt (hardcopy) $3.26
- Return Receipt (electronic) $
- Certified Mail Restricted Delivery $
- Adult Signature Required $
- Adult Signature Restricted Delivery $

Postage $0.64

Total Postage and Fees $8.69

Postmark Here

FEB 28 2024

Sent To: Mendoza Jonathan + Danielle

Street and Apt. No., or PO Box No.: 1208 S Country Club Cir

City, State, ZIP+4: Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6425 3324

CERTIFIED MAIL

LUBBOCK TX 794

28 FEB 2024 PM 2 L

US POSTAGE

ZIP 88220 $ 008.69⁰

02 4M

0000388920 FEB 29 2024

15 CITY OF CARLSBAD
Planning, Engineering, and I
Code Enforcement Divisio..
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone 575.885.1185, Fax 575.628.8379

MENDOZA, JONATHAN & DANIELLE (JT)
1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

3-5
3-15

NIXIE 730 DE 1 0003/21/24

RETURN TO SENDER
UNCLAIMED
UNABLE TO FORWARD

BC: 88221156969 *1334-02581-28-44

The following violation(s) of the Carlsbad Code of Ordin

88220-462008

CITY OF CARLSBAD
CODE ENFORCEMENT
(575) 885-1185

CODE ENFORCEMENT DIVISION
CITY OF CARLSBAD

Feb 1 1208 N. Country Club Cir

NOTICE

WHILE YOU WERE OUT A CODE ENFORCEMENT OFFICER INSPECTED YOUR RESIDENCE AT:

_____ AM 1:47 PM

FOR THE FOLLOWING REASON(S):

X OVERGROWN WEEDS ON PROPERTY (CCO 22-64)
___ WEEDS ON ADJACENT RIGHT OF WAY OR ALLEY
___ OVERHANGING TREE OR SHRUBBERY (CCO 46-71 1,2)
___ ACCUMULATION OF FECES (CCO 22-02)
X OPEN STORAGE OF TRASH/DEBRIS/JUNK(CCO 22-01)
X INOPERABLE VEHICLE(S) (CCO 50-6)
___ RV/BOAT/TRAILER IN FRONT OF PROPERTY (CCO 56-70(13))
___ UNAUTHORIZED RESIDENCE IN RV (CCO 56-42(S) (5) (a))
___ DISCHARGE OF UNTREATED SEWAGE (CCO 52-98)
___ NO BUILDING PERMIT/ NOT DISPLAYED (CCO 52-421)
___ ILLEGAL SIGN ON PROPERTY (CCO 42-06)
___ ADDRESSING OF BUILDING (CCO 46-139)
___ NO BUSINESS REGISTRATION/NOT DISPLAYED (CCO 28-29)
___ UNAUTHORIZED GRAFFITI (CCO 31-14 (4))
___ ILLEGAL LIVESTOCK _____
___ OTHER _____

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone 575.885.1185, Fax 575.628.8379

NOTICE OF CODE VIOLATION

Date: 08/30/2023
Case: CE- 23 - 202
Address: 1208 S COUNTRY CLUB
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*

MENDOZA, JONATHAN & DANIELLE (JT)
1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

FINAL NOTICE sent certified

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 09/09/2023.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
PLEASE REMOVE THE FIFTH WHEEL CAMPER FROM THE FRONT SETBACK OF THE PROPERTY. REMOVE THE TWO NON RUNNING VEHICLES AND REMOVE ALL TRASH, JUNK AND DEBRIS FROM THE ENTIRE PROPERTY. KEEP THE GRASS AND WEEDS MAINTAINED THROUGHOUT THE GROWING SEASON. Thank You. Any Question, Contact 885-1185, Ext 2238.

CODE VIOLATED:

Sec. 56-70.
Outdoor storage or parking of operable RV's and other operable recreational equipment, including but not limited to, boats, camping trailers, and trailers, provided the RV or other recreational equipment is not placed within the front or side-yard setbacks. An RV or other major recreational equipment may be stored in an enclosed building but may not be stored or in the public right-of-way.

CODE VIOLATED:

VEHICLE STORAGE (CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours.

CODE VIOLATED:

WASTE STORAGE (CCO 22-03): Any land, within the city, used for open storage of junk, trash or debris is hereby declared to be a public nuisance, and such use of land is prohibited in the city. EXCESS WEEDS - LOTS (CCO 22-64): It shall be unlawful for any owner having charge or control of any lot within the city to permit or maintain on any such lot, including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb, and the area located ten feet outside the property line where there is no curb, any growth of weeds to a greater height than 12 inches, or any accumulation of weeds.

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

M. DEVLIN		08/30/2023
Code Enforcement Signature	Printed Name	Date

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Mendoza, Jonathan + Danielle
1208 S. Country Club Cir.
Carlsbad, NM 88220

9590 9402 2177 6193 9058 80

2. Article Number *(Transfer from service label)*

7017 1070 0000 6425 3126

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X ☐ Agent ☐ Addressee

B. Received by *(Printed Name)* C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☒ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☒ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Insured Mail
- Mail Restricted Delivery 00)
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT OF THE RETURN ADDRESS, FOLD AT DOTTED LINE

CERTIFIED MAIL

7017 1070 0000 6425 3126

7017 1070 0000 6425 3126

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee
$

Extra Services & Fees *(check box, add fee as appropriate)*
- ☐ Return Receipt (hardcopy) $
- ☐ Return Receipt (electronic) $
- ☐ Certified Mail Restricted Delivery $
- ☐ Adult Signature Required $
- ☐ Adult Signature Restricted Delivery $

MD #15

Postage
$

Total Postage and Fees
$

Postmark Here

Sent To
Mendoza, Jonathan + Danielle
Street and Apt. No., or PO Box No.
1208 S. Country Club Cir.
City, State, ZIP+4®
Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructio

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone 575.885.1185, Fax 575.628.8379

NOTICE OF CODE VIOLATION

Date: 07/27/2023
Case: CE- 23 - 202
Address: 1208 S COUNTRY CLUB CIR
Carlsbad, New Mexico 88220

Sent Certified

Name and Address of Property Owner or Occupant*
HUTCHINS, ROBERT OR OCCUPANT
1208 S COUNTRY CLUB CIR
CARLSBAD NM 88220-4620

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 08/06/2023.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
PLEASE REMOVE THE FIFTH WHEEL CAMPER AND NON RUNNING VEHICLE FROM THE FRONT SETBACK OF THE PROPERTY. REMOVE ALL TRASH, JUNK AND DEBRIS FROM THE ENTIRE PROPERTY. CUT, MOW ALL GRASS AND WEEDS ON THE PROPERTY AS WELL. Thank You. Any Question Contact 885-1185, Ext 2238.

CODE VIOLATED:
Sec. 56-70
Outdoor storage or parking of operable RV's and other operable recreational equipment, including but not limited to, boats, camping trailers, and trailers, provided the RV or other recreational equipment is not placed within the front or side-yard setbacks. An RV or other major recreational equipment may be stored in an enclosed building but may not be stored or in the public right-of-way.

CODE VIOLATED:
CARE OF PREMISES 506 (CCO Sec. 8-53): It shall be unlawful for the owner or occupant of a residential building, structure, or property to utilize the premises of such residential property for the open storage of any abandoned motor vehicle, motor vehicle parts, ice box, refrigerators, stoves, glass, building material, building rubbish or similar items (including, but not limited to weeds, dead trees, trash, garbage, etc.).

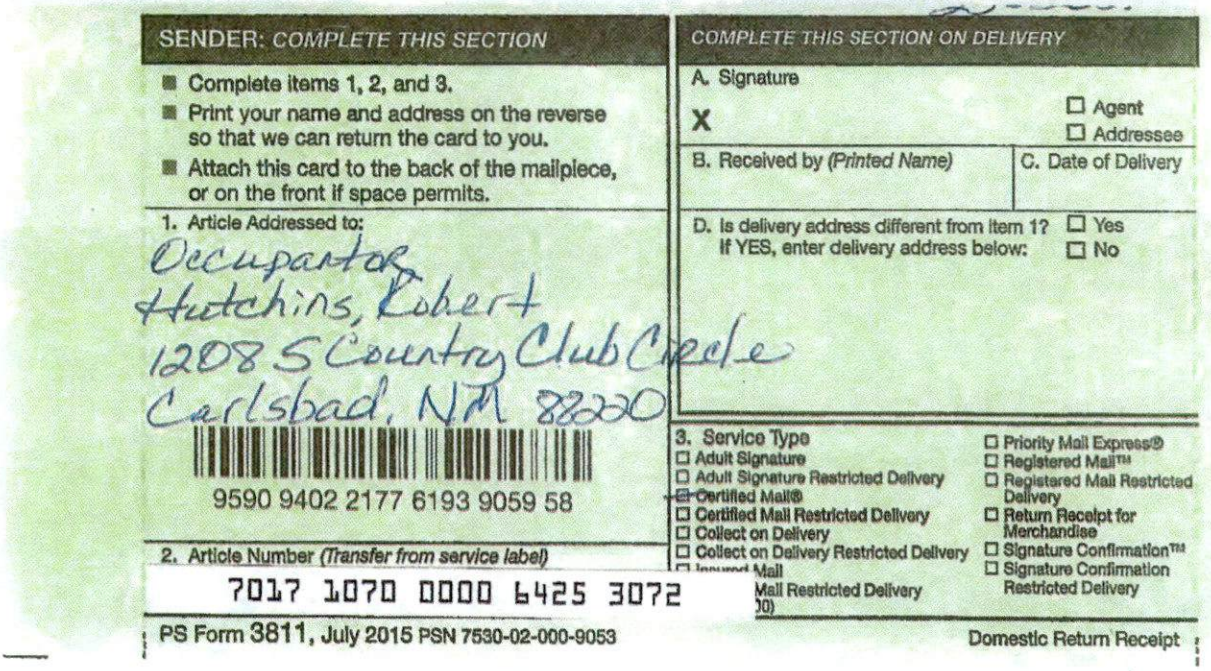
CODE VIOLATED:
VEHICLE STORAGE(CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours. THANK YOU!

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

M. DEVLIN	07/27/2023
Code Enforcement Signature	Printed Name / Date



SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Occupant or
Hutchins, Robert
1208 S Country Club Circle
Carlsbad, NM 88220

9590 9402 2177 6193 9059 58

2. Article Number (Transfer from service label)

7017 1070 0000 6425 3072

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent
☐ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- ☐ Adult Signature
- ☐ Adult Signature Restricted Delivery
- ☐ Certified Mail®
- ☐ Certified Mail Restricted Delivery
- ☐ Collect on Delivery
- ☐ Collect on Delivery Restricted Delivery
- ☐ Mail Restricted Delivery
- ☐ Priority Mail Express®
- ☐ Registered Mail™
- ☐ Registered Mail Restricted Delivery
- ☐ Return Receipt for Merchandise
- ☐ Signature Confirmation™
- ☐ Signature Confirmation Restricted Delivery

Domestic Return Receipt



PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT OF THE RETURN ADDRESS, FOLD AT DOTTED LINE

CERTIFIED MAIL

7017 1070 0000 6425 3072

7017 1070 0000 6425 3072

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee
$

Extra Services & Fees (check box, add fee as appropriate)

- ☐ Return Receipt (hardcopy) $
- ☐ Return Receipt (electronic) $
- ☐ Certified Mail Restricted Delivery $
- ☐ Adult Signature Required $
- ☐ Adult Signature Restricted Delivery $

Postage
$

Total Postage and Fees
$

Postmark Here

Sent To
Occupant or Hutchins, Robert
Street and Apt. No., or PO Box No.
1208 S Country Club Cir
City, State, ZIP+4®
Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructio

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Occupant or
Hutchins, Robert
1208 S Country Club Circle
Carlsbad, NM 88220

9590 9402 2177 6193 9059 58

2. Article Number *(Transfer from service label)*

7017 1070 0000 6425 3072

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

☐ Agent
☐ Addressee

B. Received by *(Printed Name)*

C. Date of Delivery
7-31-23

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type
☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery
Mail Restricted Delivery
00)

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt

7017 1070 0000 6425 3072

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

23-202

For delivery information, visit our website at www.usps.com®

OFFICIAL USE

Certified Mail Fee	$ 4.35
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$
☐ Return Receipt (electronic)	$
☐ Certified Mail Restricted Delivery	$
☐ Adult Signature Required	$
☐ Adult Signature Restricted Delivery	$
Postage	$ .63
Total Postage and Fees	$ 8.53

MD #15

Postmark Here
JUL 28 2023
CARLSBAD NM 88220

Sent To
Occupant or Hutchins, Robert
Street and Apt. No., or PO Box No.
1208 S Country Club Cir
City, State, ZIP+4®
Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6425 3126

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

23-202

For delivery information, visit our website at www.usps.com®

OFFICIAL USE

Certified Mail Fee	$ 4.35
Extra Services & Fees (check box, add fee as appropriate)	
☒ Return Receipt (hardcopy)	$ 3.55
☐ Return Receipt (electronic)	$
☐ Certified Mail Restricted Delivery	$
☐ Adult Signature Required	$
☐ Adult Signature Restricted Delivery	$
Postage	$ .63
Total Postage and Fees	$ 8.53

MD #15

Postmark Here
AUG 2 2023
CARLSBAD NM 88220

Sent To
Mendoza, Jonathan + Daniella
Street and Apt. No., or PO Box No.
1208 S Country Club Cir
City, State, ZIP+4®
Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Mendoza, Jonathan +
Danielle
1208 S. Country Club Cir.
Carlsbad, NM 88220

9590 9402 2177 6193 9058 80

2. Article Number *(Transfer from service label)*

7017 1070 0000 6425 3126

COMPLETE THIS SECTION ON DELIVERY

23-202

A. Signature

X

☐ Agent
☐ Addressee

B. Received by *(Printed Name)*

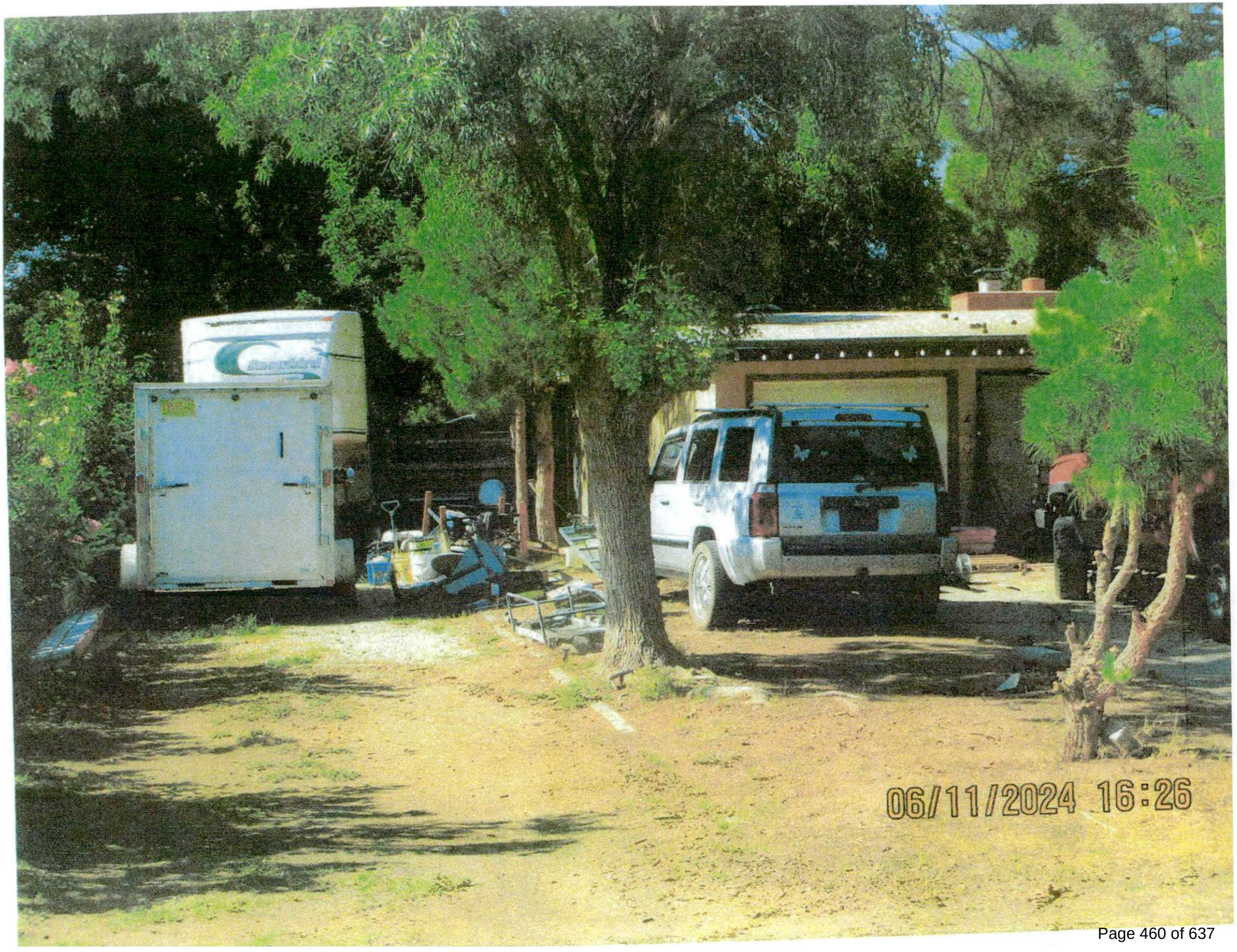
C. Date of Delivery
8-2-23

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☒ No

3. Service Type
☐ Adult Signature
☐ Adult Signature Restricted Delivery
☐ Certified Mail®
☐ Certified Mail Restricted Delivery
☐ Collect on Delivery
☐ Collect on Delivery Restricted Delivery
☐ Insured Mail
☐ Priority Mail Express®
☐ Registered Mail™
☐ Registered Mail Restricted Delivery
☐ Return Receipt for Merchandise
☐ Signature Confirmation™
☐ Signature Confirmation Restricted Delivery
Mail Restricted Delivery
00)

PS Form 3811, July 2015 PSN 7530-02-000-9053 Domestic Return Receipt


MENDOZA
1208
US MAIL
06/11/2024 16:28


06/11/2024 16:26

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone 575.885.1185, Fax 575.628.8379

CARLSBAD

NOTICE OF CODE VIOLATION

Date: 02/27/2024
Case: CE- 23 202
Address: 1208 S COUNTRY CLUB
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*
MENDOZA, JONATHAN & DANIELLE (JT)
1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

FINAL NOTICE
Sent certified

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 03/08/2024

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
Please remove ALL trash, junk and debris from the entire property. Remove the non running vehicles from the property, and cut all grass and weeds. You cannot live in a camper in the city limits unless it is in a designated R.V. Park. This is your second and final notice before a condemnation will be submitted. Thank You. Any Question Contact 885-1185, Ext 2238.

CODE VIOLATED:
WASTE STORAGE (CCO 22-03): Any land, within the city, used for open storage of junk, trash or debris is hereby declared to be a public nuisance, and such use of land is prohibited in the city.

CODE VIOLATED:
VEHICLE STORAGE (CCO 50-06(d)): No person in charge or control of any property within the city, whether as owner, tenant, occupant, lessee or otherwise, shall allow any partially dismantled, non-operating, wrecked, junked or discarded vehicle to remain on such property longer than 48 hours; and no person shall leave any such vehicle on any property within the city for a longer period of time than 48 hours.

CODE VIOLATED:
See insert on R.V. Usage Rules..... THANK YOU!

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property Owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

M Devlin — M. DEVLIN — 02/27/2024
Code Enforcement Signature — Printed Name — Date

Page 1 of 2

06/19/2024 13:38

RV Usage Rules

Outside of a properly-zoned RV park

If used as a temporary dwelling:

May be served only with electricity and water from




06/19/2024 13:47

City Of Carlsbad

Inter-Office Memorandum

Richard D. Lopez, Mayor

Wendy Austin, City Manager

Date: 12/19/2025

To: Barbara Hodgson, City Attorney

From: Joshua Campbell, Fire Marshal

Re: 1208 S. Country Club Cir, Carlsbad, New Mexico 88220

On 12/19/2025, I inspected a property located at 1208 S. Country Club Cir, Carlsbad, New Mexico 88220. This property presents an ***extreme*** fire hazard for responding Firefighters and emergency personnel. I recommend that the property be cleaned up and the vehicles, trash, and debris be removed under the following fire codes.

The International Fire Code, 2021 edition states:

Section 304 Combustible Waste Material

304.1 Waste accumulation prohibited. Combustible waste material creating a fire hazard shall not be allowed to accumulate in buildings or structures or upon premises.

304.1.1 Waste material. Accumulations of wastepaper, wood, hay, straw, weeds, litter, or combustible or flammable rubbish of any type shall not be permitted to remain on a roof or in any court, yard, vacant lot, alley, parking lot, open space, or beneath a grandstand, bleacher, pier, wharf, manufactured home, recreational vehicle, or other similar structure.

304.1.2 Vegetation. Weeds, grass, vines or other growth that is capable of being ignited and endangering property, shall be cut down and removed by the owner or occupant of the premises.

304.2 Storage. Storage of combustible rubbish shall not produce conditions that will create a nuisance or hazard to the public health, safety, or welfare.

Section 313 Fueled Equipment

313.1.1 Removal. The fire code official is authorized to require removal of fueled equipment from locations where the presence of such equipment is determined by the fire code official to be hazardous.

Section 315 Miscellaneous Combustible Materials Storage

315.3 Outside Storage. Outside storage of combustible materials shall not be located within 10 feet of a property line.

EXHIBIT B

Joshua Campbell, Fire Marshal
Carlsbad Fire Department

Property Record Card

Eddy Assessor

MENDOZA, JONATHAN & DANIELLE (JT)

1208 S COUNTRY CLUB CIR
CARLSBAD, NM 88220

Account: R047235

Tax Area: CI_R - CARLSBAD-IN (Residential)

Acres: 0.000

Parcel: 4-156-125-366-506

Situs Address:
1208 S COUNTRY CLUB CIRCLE
CARLSBAD, 88220

Value Summary

Value By:	Market	Override
Land (1)	$49,680	N/A
Residential (1)	$279,706	N/A
Total	**$329,386**	**$329,386**

Legal Description

Subd: RIVERSIDE COUNTRY CLUB (AMEND) Lot: 4 Block: 6 Quarter: SW S: 25 T: 21S R: 26E

Public Remarks

Entry Date	Model	Remark
03/28/2023		BK 1169 PG 505

Land Occurrence 1

Property Code	0100 - RESIDENTIAL LAND	Land Code	101_2_07 - Residential Land - 2.07
Description	RESIDENTIAL LAND	Measure	SF - SF
Sewer Type	2 - City Water and Sewer		

Residential Occurrence 1

Property Code	0120 - RESIDENTIAL IMPROVEMENT	Air Conditioning	1 - 1
Architectural Style	1 - 1	Building Type	201 - Structure Res
Condition	3 - 3	Construction Quality	3.0 - 3.0
Frame	4 - 4	Heating Type	4 - Forced
Roof Cover	5 - T&G	Roof Structure	2 - Gable
Stories	1.0 - 1.0	Exterior Wall	4_2 - Frame Stucco
Floor	3 - Concrete	Interior Wall	2 - Plaster

Property Record Card

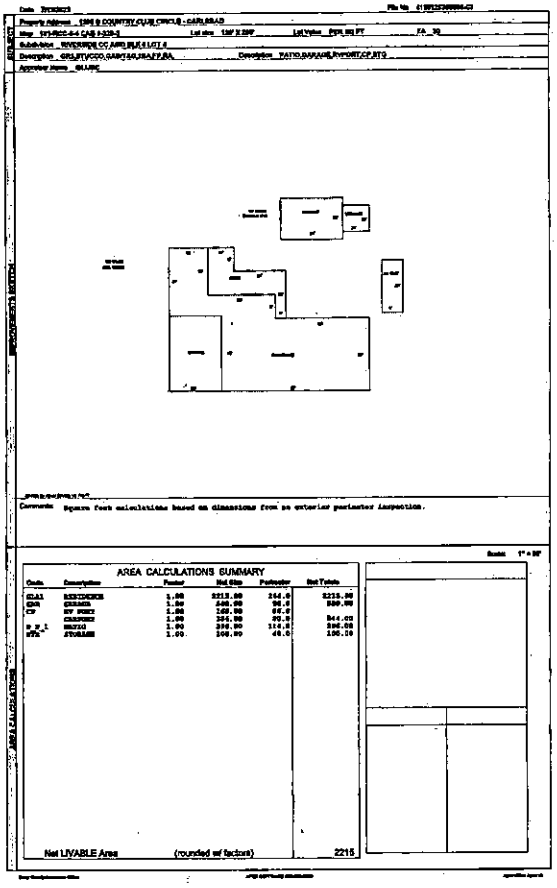
Eddy Assessor

Residential Occurrence 1

Floor	3 - Concrete	Interior Wall	2 - Plaster

SubArea	ACTUAL	EFFECTIVE	HEATED	FOOTPRINT
GLA1 - First Floor	2215.0	2215.0	2215.0	2215.0
GAR - GARAGE	580.0	580.0	580.0	580.0
CP - CARPORT	544.0	544.0	544.0	544.0
P_P_1 - PATIO	396.0	396.0	396.0	396.0
STR - STORAGE	100.0	100.0	100.0	100.0
Total	3,835.00	3,835.00	3,835.00	3,835.00

SKETCH/AREA TABLE ADDENDUM

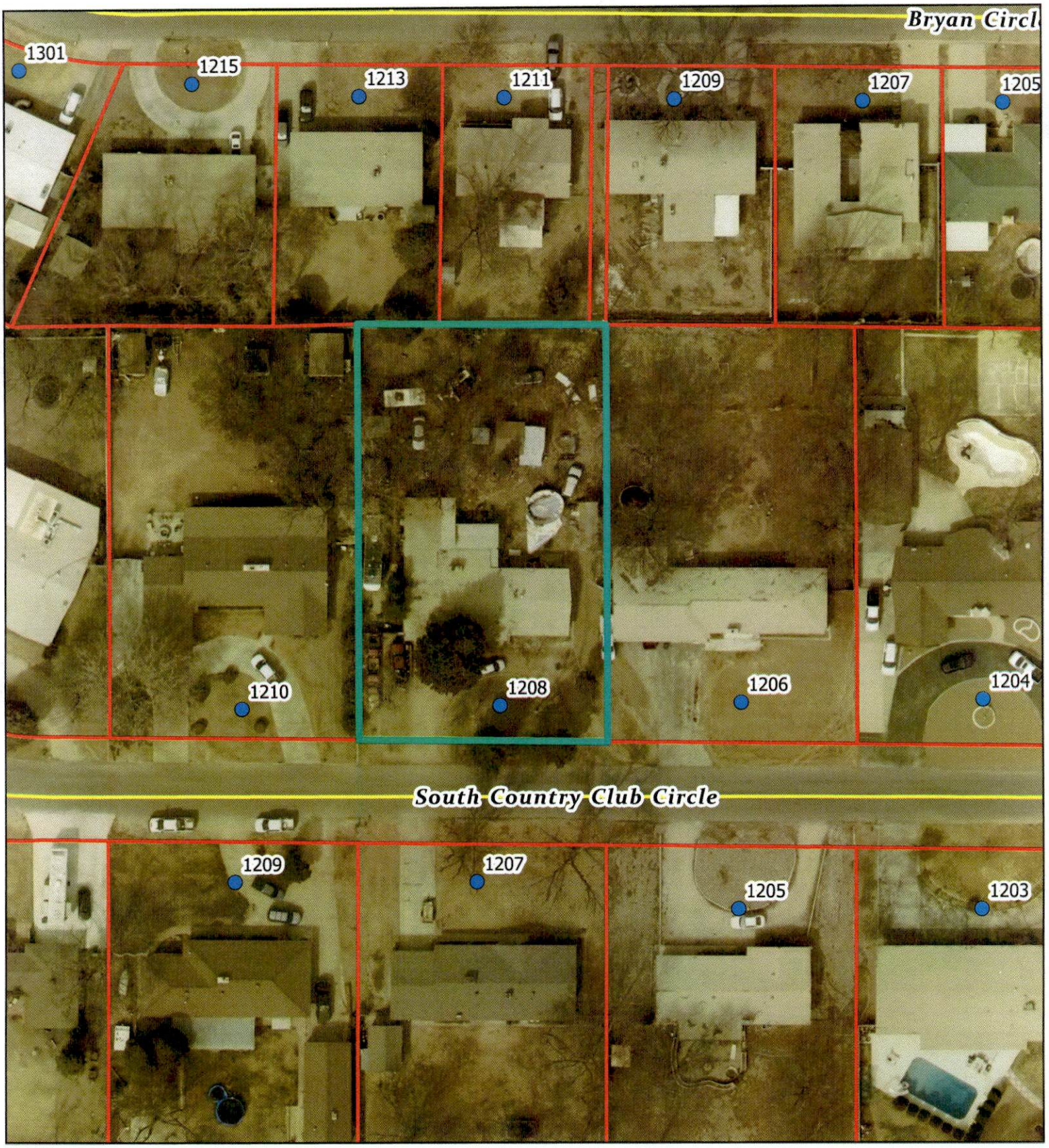


Abstract Summary

Code	Classification	Actual Value Value	Taxable Value	Actual Value Override	Taxable Override
0100	RESIDENTIAL LAND	$49,680	$16,560	NA	NA
0120	RESIDENTIAL IMPROVEMENT	$279,706	$93,235	$226,945	$75,648
Total		**$329,386**	**$109,795**	**$276,625**	**$92,208**

1208 S. Country Club Circle

Date: 12/22/2025



N

0 30 60 120

Feet

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Legal	BY: Barbara Hodgson	DATE: January 2, 2026

SUBJECT:

Proposed Resolution requiring the removal of the ruined or dilapidated structure, junk, trash, and debris at **3900 W. Church Street., Carlsbad, NM.**

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)

The property commonly known as **3900 W. Church Street, Carlsbad, New Mexico, or Tract 2, Maley Tracts,** is located on vacant north of **W. Texas Street.** The property contains an apparently abandoned RV/camper, along with accumulated junk, trash, and debris.

According to the records of the **Eddy County Assessor's Office, Mehdy Mirin Babazadegham** is listed as the owner of, or having an ownership interest in, the subject property. The Assessor's records reflect the owner's mailing address as **1899 San Pablo Drive, San Marcos, California 92069.**The property is not connected to any utilities. On **October 17, 2025,** the City's Code Enforcement Division received a complaint regarding an abandoned RV/camper located on vacant property. The RV/camper appears to have been abandoned, and a substantial amount of junk, trash, and debris has accumulated in and around the vehicle. Code Enforcement personnel verified the location using GPS coordinates and attempted to contact the property owner; however, the owner has been unresponsive. A **Notice of Violation** was sent to the property owner by certified mail on **October 20, 2025.** The property was subsequently inspected by a City Code Enforcement Officer and remains in violation of applicable municipal codes. The abandoned RV/camper, along with the junk, trash, debris, and other dilapidated conditions, continues to exist on the property. A resolution has been prepared which, if adopted, would require the property owner to remove all ruins, dilapidated structures, rubbish, junk, and wreckage from the property within **thirty (30) days** of service of the resolution.

On **January 2, 2026,** a certified letter was mailed to **Mehdy Mirin Babazadegham** at the address listed in the County Assessor's records, inviting the owner to appear before the **City Council** to address this matter.

DEPARTMENT RECOMMENDATION:
Adopt the proposed resolution.

BOARD/COMMISSION/COMMITTEE ACTION: N/A

☐ P & Z	☐ Lodgers Tax Board	☐ Cemetery Board	} ☐ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	}
☐ Library Board	☐ North Mesa Board	☐ _____ Committee	} ☐ DISAPPROVED

Reviewed by:
City Administrator_____ **Date:** _____

ATTACHMENT(S):

Proposed Resolution with Attachments
Photographs
Letter to: **Mehdy Mirin Babazadeghan at 1899 San Pablo Drive., San Marcus, CA 92069,** dated January 02, 2026.

CARLSBAD

POST OFFICE BOX 1569
CARLSBAD, NM 88221-1569
575.887.1191
1.800.658.2713
WWW.CITYOFCARLSBADNM.COM

RICHARD D. LOPEZ
MAYOR

WENDY D. AUSTIN
CITY MANAGER

January 02, 2025

Mehdy Mirin Babazadeghan
1899 San Pablo Drive.
San Marcus, CA 92069

RE: Dangerous Premises at the property known as 3900 W Church Street, Carlsbad, NM

Dear To Whom it May Concern:

According to the records of the Eddy County Assessor's Office, you are the owners or have an interest in the property commonly known as **3900 W Church Street., Carlsbad, NM.** The property has been inspected by the City Code Enforcement Office on 10/17/2025. They have found the property to be in violation of a number of health, safety, and building laws.

Because of the condition of the property, a Resolution has been prepared requiring the removal of the Rv/camper and cleaning of the property. The Carlsbad City Council will consider passing that Resolution at its meeting on **Tuesday, January 13, 2026, at 6:00 PM**. That meeting will be held in the Council Chambers in the Janell Whitlock Municipal Complex at 114 S. Halagueno St., Carlsbad, NM. You are encouraged to come to the meeting and speak with Council about the property. A draft of the Resolution is included with this letter.

If the Council adopts the Resolution, you must begin removing the structure, ruins, rubbish, wreckage, debris, and weeds from the property within ten days and complete the work within thirty days. The property must be left in a clean, level, and safe condition, suitable for further occupancy or construction, and with all excavations filled. If the work is not done, the City may do the work itself or hire someone to do the work. All reasonable costs to the City for such work will become a lien against the property. The City may then foreclose the lien as allowed by law.

If you have any questions regarding this matter, please contact me at (575) 887-1191 or at the Municipal Building, 101 N. Halagueno, Carlsbad, NM 88220.

Sincerely,

Barbara Hodgson
City Attorney

Enclosure

COUNCILORS

WARD 1	WARD 2	WARD 3	WARD 4
EDDIE T. RODRIGUEZ	JEFF FORREST	KARLA NIEMEIER	MARK WALTERSCHEID
LISA A. ANAYA FLORES	JJ CHAVEZ	MARY GARWOOD	ANTHONY FOREMAN

RESOLUTION NO. 2026-08

A RESOLUTION FINDING THE BUILDINGS OR STRUCTURES AT THE PROPERTY COMMONLY KNOWN AS 3900 W CHURCH STREET TO BE RUINED, DAMAGED, AND DILAPIDATED AND FINDING THE PREMISES TO BE COVERED WITH RUINS, RUBBISH, WRECKAGE, WEEDS, DEBRIS; AND REQUIRING THE REMOVAL OF THE BUILDINGS, STRUCTURES, RUINS, RUBBISH, WRECKAGE, WEEDS, AND DEBRIS

WHEREAS, the records of the Eddy County Assessor's Office show **MEHDY MIRIN BABAZADEGHAN** to be the owners of or to have an interest in the property commonly known **as 3900 W. CHURCH STREET., Carlsbad, Eddy County, New Mexico**, and more particularly described as:

Subd: MALEY TRACTS Tract: 2 TRACT 2 MAP# 221-MT-2 CAB# 3 337-2 LOC 3900 W CHURCH STREET TRACT SIZE 1243.18' X 1338.78' AVG

hereinafter referred to as "Property", and

WHEREAS, the Property has been inspected by the Carlsbad Code Enforcement Officer, the Fire Marshal and the Certified Building Official; and

WHEREAS, the Carlsbad Code Enforcement Officer, the Fire Marshal and the Certified Building Official found that the Property has not been adequately maintained; and

WHEREAS, the Property contains a large amount of ruins, rubbish, wreckage, and/or debris, and some weeds; and

WHEREAS, the Property is in an unsafe condition and constitutes a hazard to the surrounding properties, residents and passersby; and

WHEREAS, the Carlsbad Code Enforcement Officer found that the specific violations, under Code of Ordinances of the City of Carlsbad, at the Property include, but are not limited to those listed on the attached Exhibit "A"; and

WHEREAS, the specific Notice of Code violations include, but are not limited to those listed on the attached Exhibit "B;" and

WHEREAS, the Property and all structures, ruins, rubbish, wreckage, debris, and weeds are a menace to the public comfort, health, peace, and safety and require removal forthwith.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Carlsbad, Eddy County, New Mexico that:

1. A copy of this Resolution shall be served on the record owners, as shown by the real estate records of the County Clerk, occupants, or agents in charge of the Property. Such service shall be in person if such a person can be found within the City of Carlsbad, New Mexico after a reasonable search.

2. If a record owners, occupant, or agent in charge of the Property cannot be located within the City of Carlsbad, New Mexico, notice shall be by posting at the Property and by publishing this Resolution one time in a newspaper in general circulation in the City of Carlsbad.

3. Within ten days of either the receipt of a copy of this Resolution or the posting and publishing of this Resolution, the owner, occupant, or agent in charge of the Property shall either:

A. Commence removing all ruins, rubbish, wreckage, debris, and weeds from the premises; or

B. File a written objection with the Carlsbad Municipal Clerk at 101 N. Halagueno, Carlsbad, New Mexico 88220 and request a hearing before the City Council.

4. If a written objection is filed as required, the City Council shall proceed as directed by Chapter 22, Article II of the Code of Ordinances, City of Carlsbad, New Mexico.

5. The removal of the structure, ruins, rubbish, wreckage, debris, and weeds shall:

A. Begin immediately;

B. Proceed properly and with diligence; and

C. Be completed in a timely manner;

D. BUT IN NO CASE SHALL SUCH WORK TAKE LONGER THAN THIRTY (30) DAYS FROM THE DATE THE RESOLUTION WAS SERVED UNLESS THE CARLSBAD CITY COUNCIL CONSENTS IN WRITING TO AN EXTENSION.

6. Any removal of the structures, ruins, rubbish, wreckage, debris, or weeds shall leave the property from which the materials have been removed in a clean, level, and safe condition, suitable for further occupancy or construction and with all excavations filled.

7. If the owner, occupant, or agent in charge does not commence the removal of the stated items, and if no written objection is filed as required, or if the removal of the

stated items is not completed in a timely manner, the City may remove the structures, ruins, rubbish, wreckage, debris, and/or weeds at the cost and expense of the owner.

8. The reasonable cost of such a removal shall constitute a lien against the structures, ruins, rubbish, wreckage, debris, and/or weeds so removed and against the lot or parcel of land from which it was removed.

9. The City Clerk shall make out, sign, attest, file, and record in the office of the Eddy County Clerk's Office, a claim of lien upon the described premises.

10. The lien shall bear interest at the rate of twelve percent (12%) per annum, compounded at simple interest, from the date of recording until paid, together with reasonable attorney's fees for the foreclosure of the same. The lien shall be foreclosed in any manner proved by an applicable state lien foreclosure law.

INTRODUCED, PASSED, ADOPTED, AND APPROVED this____ day of January 13, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
NADINE MIRELES, CITY CLERK

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 885-1185, Fax (575) 628-8379

CODE ENFORCEMENT REPORT

Case Number:	Date of Complaint:	Complaint Taken By:
CE- 25 - 560	10/17/2025	R. Gonsalez
	Complainant Name:	**Phone Number:**

Complaint Location:
W. Texas St. - West of 3116 W. Texas St.

Details of Complaint:
Abandoned RV/Camper
Trash & Debris

Primary Structure:	Photographs Taken (attach):	CE District:
■ Residential ☐ Commercial	■ Yes	■ North
☐ Occupied ■ Vacant	☐ No	☐ South
☐ Secured ☐ Unsecured		
☐ No structure on property		

Narrative:
On 10/17/2025 Code Enforcement received a complaint regarding an abandoned RV/camper on vacant property. The RV/camper has been abandoned and a significant amount of trash and debris has accumulated around the camper. Code Enforcement was able to pin the location via GPS coordinates and reached out to the property owner. The property owner has been unresponsive.

Disposition of Case:

- ☐ No Basis for Complaint: _____
- ■ Mailed Notice of Violation/Date: 10/20/2025
- ☐ Door Hanger Notice of Violation/Date: _____
- ☐ Verbal Warning/Date: _____
- ☐ Referred to Other Agency: _____
- ☐ Other: _____

Code Enforcement Signature	Printed Name	Date
	T. Ortiz	12/22/2025

Report Information:
Entered into Database on: _____ By: _____

Page ___ of ___

Exhibit A

15 CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
Code Enforcement Division
114 S. Halagueno, PO Box 1569
Carlsbad, New Mexico 88220
Phone (575) 885-1185, Fax (575) 885-9871

NOTICE OF CODE VIOLATION

Date: 10/20/2025
Case: CE- 25 - 560
Address: 3900 W CHURCH STREET
Carlsbad, New Mexico 88220

Name and Address of Property Owner or Occupant*
4-155-127-067-191
BABAZADEGHAN, MEHDY MIRIN
1899 SAN PABLO DRIVE
SAN MARCUS, CA 92069

The following violation(s) of the Carlsbad Code of Ordinances have been identified as existing on your property. It is your responsibility, if you have any control over the property, to take immediate action to correct these violation(s), even if you do not actually occupy the property or if the property is occupied by others.

COMPLETION OF CORRECTIVE ACTION(S) IS REQUIRED NO LATER THAN: 10/31/2025.

CORRECTIVE ACTION TO BE TAKEN (WHAT YOU SHOULD DO) BEFORE DEADLINE:
Please remove abandoned RV/debris from property. Thank you.

Any questions please contact me at (575) 885-1185 ext. 3256

CODE VIOLATED:
Sec. 22-32. - Determination; resolution requiring removal.
Whenever any building or structure is ruined, damaged and dilapidated, or any premises covered with ruins, rubbish, wreckage, debris or weeds, the city council may, by resolution, find that the ruined, damaged and dilapidated building or structure or weed covered premises is a menace to the public comfort, health, peace or safety and require the removal from the city of the building, structure, ruin, rubbish, wreckage, debris or weeds.

CODE VIOLATED:

CODE VIOLATED:

Note: Specific details regarding the applicable ordinance may be obtained from the Code Enforcement Division Office listed above. The complete Code of Ordinances may be found on the City of Carlsbad website: www.cityofcarlsbadnm.com or in the office of the City Clerk.

The required Corrective Active listed above must be initiated immediately and be completed no later than the deadline. Failure to comply with the Ordinances of the City of Carlsbad is subject to specific actions. If the owner of the property cannot be located or refuses compliance, the City may initiate condemnation procedures under Chapter 22, Article II, of the Carlsbad Code of Ordinances to remedy the violation. Under this procedure the City will file a claim of lien against the premises in the amount of the expenditure by the City to correct each violation. Optionally, the City may seek a judgment in Municipal Court for the maximum penalty allowed by ordinance for violation of municipal ordinances. Unless a lesser maximum penalty or a specific penalty is established by ordinance for a particular offense, a fine of not more than $500 or imprisonment for not more than 90 days, or both, plus court costs, may be imposed by the court.

*Property and owner information is received from the Eddy County Assessor's Office, Occupant, or City records.

Code Enforcement Signature	R. Gonsalez	10/20/2025
	Printed Name	Date

EXHIBIT B

GENERAL NOTES REGARDING COMPLIANCE

This Notice of Violation was based on a recent inspection of your property by Carlsbad Code Enforcement Personnel. A re-inspection of your property will be made after the date specified for compliance. A decision will be made at that time regarding the need for further action.

If you are willing to complete the required actions, but are unable to do so in a reasonable manner by the compliance date, the date for compliance may be extended for certain violations with a demonstration of a realistic need and supported with appropriate justification. This extension must be requested prior to the original compliance date. The date, however, for mitigation of violations that involve a serious and/or immediate threat to the health, safety, and/or welfare of the occupants of the property or general population may not be extended, but must be resolved without delay.

Code Enforcement Personnel will evaluate each request, as sole arbitrator, and will offer an Agreement to Abate, if appropriate. An Agreement to Abate is a written agreement between the individual responsible for mitigation, most generally the owner of the property or agent, and the Code Enforcement Personnel by which the applicant is afforded additional time to achieve compliance without threat of sanction. If awarded, the Agreement will extend the date for compliance the minimum amount of time required for compliance, and is generally not renewable.

Please contact the Code Enforcement Division at (575) 885-1185 for additional information or guidance regarding resolution of this matter.

PLEASE DON'T DELAY—CORRECT THE PROBLEM NOW!

Decisions by the Code Official may be appealed to the Planning and Zoning Commission. Appeals may be submitted in a hard copy format at the City's Planning & Regulation office located at 114 S. Halagueno St., Carlsbad, NM 88220, or by email to Jeff Patterson at jepatterson@cityofcarlsbadnm.com. All appeals must comply with the specifications listed within Section 56-150(c) of the Carlsbad Zoning Ordinance. Once an appeal has been determined to meet the stated requirements, the appeal will be scheduled to appear before the Planning and Zoning Commission. The appellant's attendance for that appeal hearing shall be a requirement for the item to be heard.

Complaint

Abandoned RV

Date: 10/17/2025



N

0 200 400 800

Feet


Oct 17, 2025 at 3:54:49 PM


Oct 17, 2025 at 3:51:36 PM


Oct 17, 2025 at 3:51:29 PM


Dec 19, 2025 at 1:42:01 PM

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Planning & Zoning	**BY**: Trysha Ortiz	**DATE**: 01/02/2026

SUBJECT:
Consider Approval of Ordinance 2026-01, an Ordinance rezoning part of "R-R" Rural Residential District to "R-1" Residential 1 District for approximately 34.94 acres located West of 1009 Seneca Lane Applicant/Owner: Giddy Up LLC
A. Public Hearing
B. Consider Approval of Ordinance 2026-01

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
SUBJECT: Request for Zone Change from "R-R" Rural Residential District to "R-1" Residential 1 District for the property located along Seneca Ln., legally described as Tract A, Chesterfield Acres Subdivision, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant/Owner:
Giddy Up LLC
2706 Chamisal Ave
Gallup, NM 87301

SYNOPSIS: Request for Zone Change from "R-R" Rural Residential District to "R-1" Residential 1 District for the property located at Seneca Lane westbound from South Thomason Road.

The surrounding properties are zoned Rural Residential District.
Sec. 56-40(b) states:
Residential 1 (R-1) District. The Residential 1 District is intended to accommodate moderate density single-family residential development and to provide land-use protection for areas that develop in such a manner. There shall be a maximum of one primary residence per lot for R-1 Residential District Zoning.

Comprehensive Plan: Strategy 2040 goals and policies that are applicable to this request are:
Chapter 4: Housing & Neighborhoods
Objectives:
- To preserve the character, identity, and integrity of established neighborhoods.
- To encourage the on-going maintenance of rental and owner-occupied properties.
- To ensure public reinvestment and improvements in existing neighborhoods.

Chapter 5: Land Use
Objectives:

- To identify areas of opportunity for infill and redevelopment.
- To identify new growth areas that would be appropriate for new residential and commercial development.
- To encourage redevelopment of vacant or underutilized properties for residential, commercial, or mixed-use development.
- To foster community pride through participation in Keep Carlsbad Beautiful and other property clean-up efforts.

According to Zoning Ordinance Sec. 56-150(b)(4). Amendments, Findings Required, a statement of fact regarding each of the following findings is required:
An amendment to the Official Zoning Map or to the Text of this Zoning Ordinance must be justified by one or more of the following findings:

(a) The proposed amendment will or will not adversely impact public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and

(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and

(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and

(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and

(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and

(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and

(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

DEPARTMENT RECOMMENDATION:
PLANNING & ZONING COMMISSION RECOMMENDATION: The applicant brought their request before the Planning and Zoning Commission at the December 1, 2025, regular meeting. The Commission considered this request along with staff comments and provided materials, and voted to recommend approval with a vote of three (3) in favor of approval, none (0) against, one (1) absent, and none (0) abstain.

BOARD/COMMISSION/COMMITTEE ACTION:
Planning & Zoning Commission - APPROVED

Reviewed by:	
City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Ord 2026-01- 1009 Seneca Lane Zone Change

ORDINANCE NO. 2026-01

AN ORDINANCE REZONING PART OF "R-R" RURAL RESIDENTIAL DISTRICT TO "R-1" RESIDENTIAL 1 DISTRICT FOR APPROXIMATELY 34.94 ACRES, LOCATED WEST OF 1009 SENECA LANE, LEGALLY DESCRIBED AS A PORTION OF TRACT A, CHESTERFIELD ACRES, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-R" Rural Residential District to "R-1" Residential 1 District, for approximately 34.94 acres, located west of 1009 Seneca Ln., legally described as:

A PORTION OF TRACT A, CHESTERFIELD ACRES

INTRODUCED, PASSED, ADOPTED AND APPROVED this 13th day of January, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

Monday, December 1, 2025 at 5:00 p.m.

Meeting Held in the Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno St.

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

PLANNING AND ZONING COMMISSION

Monday, December 1, 2025 at 5:00 PM
Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno Street Carlsbad, NM 88220

1. Roll call of voting members and determination of quorum

2. Approval of Minutes from the Meeting held November 3, 2025

3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero foot (0 ft) side setback for the property located at 912 Valverde St., zoned “R-1” Residential 1

4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT

5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT

6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court, zoned “R-R” Rural Residential District

7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally described as Lots 29, Block 115, Kerr Park Addition Subdivision, from “R-1” Residential 1 District to “C-1” Commercial 1 District

8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from “I” Industrial to “C-2” Commercial 2 District

9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as

Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from “R-R” Rural Residential District to “C-2” Commercial 2 District

10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from “C-2” Commercial 2 District to “R-2” Residential 2 District

11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from “R-R” Rural Residential District to “R-1” Residential 1 District

12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development

13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned “R-R” Rural Residential District

14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision

15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision, from County to “R-2” Residential 2 District

16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.

17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision

18. Consider approval of the proposed 2026 Meeting Dates

19. Report of Summary Review Subdivisions

FOR INFORMATION ONLY

Agendas and Planning and Zoning Commission meeting minutes are available on the City website: ***cityofcarlsbadnm.com***

Or may be viewed in the Office of the City Clerk or at the Carlsbad Public Library during normal and regular business hours

PLANNING AND ZONING COMMISSION MEETING SCHEDULE

- Regular meeting – Monday, January 5, 2026, at 5:00 p.m.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator’s office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

LINKED MINUTES OF A REGULAR MEETING OF THE PLANNING & ZONING OF THE CITY OF CARLSBAD, NEW MEXICO, HELD IN THE JANELL WHITLOCK MUNICIPAL COMPLEX BUILDING ON DECEMBER 1, 2025, AT 5:00 P.M.

PRESENT:	**JAMES MCCORMICK**	**CHAIRPERSON**
	TRENT CORNUM	**COMMISSIONER**
	VALERIE BRANSON	**COMMISSIONER**
ABSENT:	**LINDA WILSON**	**COMMISSIONER**

ALSO PRESENT:

JEFF PATTERSON	**DIRECTOR**
TRYSHA ORTIZ	**DEPUTY PLANNING DIRECTOR**
DENISE MADRID-BOYEA	**CITY ATTORNEY**
BARBARA HODGSON	**CITY ATTORNEY**
MORGAN FOSTER	**DEPUTY CITY ATTORNEY**
KEN AHRENS	**DEPUTY CITY MANAGER**
WAYNE BALLARD	**2004 PEPPER TREE**
YAMILET DELGADO	**3501 HIDALGO RD**
DAVID GUERRERO	**3501 HIDALGO RD**
DESTRY MCGILVRAY	**904 SANDIA**
IVAN LUNSFORD	**3505 HIDALGO RD**
DONNIE JURNEY	**1002 N. CANAL**
BEVERLY LUNSFORD	**3435 HIDALGO RD**
LARRY LUNSFORD	**3435 HIDALGO RD**
ELIZABETH BUENDIA	**912 VALVERDE**
RAMON BUENDIA	**912 VALVERDE**
AVIS BRIGGS	**3411 HIDALGO RD**
TANNER HOLT	**506 CENTER AVE.**
JASON MALEY	**218 E. PEACH LN.**
MADELINE SPEARMAN	**3423 HIDLAGO RD.**
TARA SPEARMAN	**2615 HERZOG**
MUFFY GONZALEZ	**1515 VERDEL**
JOHN MCCORMICK	**2003 PATRICIA DR.**
RODNEY KARTCHNER	**1812 N. CANAL**
ANGELA HYDE	**4401 BUENDA VIDA CT.**
JEREMY HYDE	**4401 BUENDA VIDA CT.**
JACI BLOSSOM	**116 E. PEACH**
TREY HUGHES	**4501 GRANDI RD.**
MATT NORMAN	**401 W. GREENE**
VERONICA LUNSFORD	**3505 HIDALGO**
DAVID ROYBAL	**PETIGREW & ASSOCIATES *via phone***
GEORGE MUNOZ	**GALLUP, NM *via phone***

Time Stamps and headings below correspond to the recording of the meeting and the recording is hereby made a part of the official record.

0:00:00 Call Meeting to Order

0:00:13 **1. Roll call of Voting Members and Determination of Quorum**

Roll was called, confirming a quorum of commission members. The following members were present: Mr. McCormick, Mr. Cornum, and Ms. Branson. Absent— Ms. Wilson.

0:00:26 **2. Approval of Minutes from the Meeting held November 3, 2025**

0:00:38 **MOTION**
The motion to approve the minutes was made by Mr. Cornum and seconded by Ms. Branson.

0:00:43 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No — None. Absent — Ms. Wilson. Abstained— None. The motion carried.

0:00:54 **Mr. McCormick** asked Mr. Patterson if there were any changes to the agenda before they began. **Mr. Patterson** confirmed that there were indeed changes: items #14 and #15, which pertain to the annexation and zoning located at N. Canal Street and E. Peach Lane, are being removed from the agenda due to a lack of quorum to consider these items.

0:01:28 **3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero (0 ft) side setback for the property located at 912 Valverde St., zoned "R-1" Residential 1**
Mr. Patterson stated that the applicant is requesting a variance from Ordinance 56-90(b) to reduce the required ten-foot street-side setback to zero feet for the property at 912 Valverde St., zoned "R-1" Residential District. The applicant aims to place a 13 ft by 45 ft carport on the Rincon Street side, exceeding the maximum length allowed of 25 ft. The Planning Department recommends denial after review. **Ramon Buendia** would like the carport to protect his vehicles and plans to position it next to his house. He has a fence and wants to extend it toward the front. **Mr. Buendia** confirmed the carport would be made of wood, with a pitched roof that drains north onto the street. **Mr. Cornum** questioned the necessity of a 13-foot width due to the challenges of a zero-foot variance at the property line. **Ms. Buendia** mentioned that there are no neighbors on Rincon blocking visibility. There was no public comment.

0:12:01 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to approve the variance.

0:12:06 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:12:37 **4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that the applicant is seeking a variance from Ordinance 47-44(d) to create a lot without the required 100 feet of street frontage at 1802 N Canal Street, located outside city limits. The proposed division would create two lots, 8C and 8D, every 1.25 acres, totaling 2.51 acres, serviced by a 30-foot access and utility easement along the north property line. The subdivision ordinance mandates a minimum street frontage of 100 feet outside the city limits. The Planning Department recommends approval of this request after reviewing the application and staff comments. **Mr. McCormick** asked about the turnaround and if the owner of Lot 8B was informed. **Destry McGilvary** noted it belongs to Rodney Kartchner. **Donnie Jurney** mentions that he owns Lots 8A and 8B, and plans to split Lot 8B to provide access to all three properties. **Mr. McCormick** emphasized that access to Lot 8D would be via a private easement that does not meet road standards, and neither the city nor the county will maintain the road. **Mr. McGilvary** said yes. There was no public comment.

0:18:02 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:19:45 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:18:24 **5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that he is requesting a variance from Ordinance 47-44(d) to allow the creation of a lot that does not meet the minimum required street frontage of 100 feet for the property located outside the city limits at 1812 N Canal Street. This request is related to the previous item discussed. **Mr. McCormick** clarified that Mr. Jurney and Mr. McGilvary have agreed to establish an easement on Mr. Kartchner's property, as discussed in the previous item. Mr. Kartchner has permitted this easement on part of his property, and in turn, Mr. Jurney and Mr. McGilvary will put in an easement to benefit the property located at the back. **Destry McGilvary** said, yes. There were no public comments.

0:20:37 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:20:42 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— none. The motion carried.

0:21:00 **6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110 ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court., zoned "R-R" Rural Residential District**
Mr. Patterson stated that this is a request for a variance from Ordinance 56-90(b) to approve a property split, creating two new parcels at 1902 Coyote Court, which is zoned R-R (Rural Residential District). This split will result in the creation of Tract 1A and Tract 1B, along with a line adjustment between Tract 1B and Tract 2A. Coyote Court is a private road, not a city street, and it provides access to both properties. To proceed with this property split along Coyote Court, a variance must be approved by the Planning and Zoning Commission. After review, the Planning Department recommends approval of the request. **Trey Hughes** stated that these lots are fenced and have an existing paved private road, and that one of the parcels is being sold. **Mr. Patterson** noted that the Planning Department has one request to add a condition that this subdivision along Coyote Court will require an actual installation of a city street. **Mr. McCormick** inquired if the road was paved. **Mr. Hughes** replied that it is a chip seal road. There were no public comments.

0:24:16 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:24:21 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:24:36 **7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally**

described as Lots 29, Block 115, Kerr Park Addition Subdivision, from "R-1" Residential 1 District to "C-1" Commercial 1 District

Mr. Patterson presented a request to change the zoning of the property located at 411 E. Church St. from "R-1" Residential District to "C-1" Commercial District. The property is legally described as Lot 29, Block 115, Kerr Park Addition Subdivision. The properties to the North, South, and West are zoned as R-1 Residential District, while the properties to the east are zoned as Industrial District. This proposed change would create a spot zone. After a thorough review, the Planning Department recommends approval of the request. **Muffy Gonzalez** mentioned that Wheeler Chiropractic is currently located at this address. A concern regarding the zoning because if the property is purchased and something unfortunate happens, such as a fire or flooding, the current zoning would prohibit rebuilding for commercial use. Instead, it would have to revert to residential zoning. The potential new owner is looking to establish a business on the property, which future owners would also benefit from. There were no public comments regarding this request.

0:29:29 **MOTION**

The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

0:29:34 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:30:06 **8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from "I" Industrial to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from the "I" Industrial District to "C-2" Commercial for the property located at 506 A Center Avenue, which is legally described as Lot 2, Block A of the Halls Amended 1-3-5-7 Subdivision. The properties to the North and South are zoned as "I" Industrial District, while the properties to the East are zoned "R-1" Residential District, and those to the West are also in the Industrial District. Although this change would create a spot zone, the allowed uses in the C-2 zone would still be compatible with the surrounding area. The reason for the request is that the Planning Department understands the intention to establish Medical Service Offices on this property, which are not permitted under the current Industrial zoning. Therefore, the request to change the zoning to "C-2" is made. Upon review, the Planning Department recommends approval of this request. **Tanner Holt** mentioned that the tenant planning to move in is Carlsbad Health Care LLC, which will operate as a small office. There were no public comments regarding this request.

0:32:46 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

0:32:51 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained—None. The motion carried.

0:33:26 **9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from "R-R" Rural Residential District to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from "R-R" (Residential District) to "C-2" (Commercial) for the property located at 3501 Hidalgo Rd., which is legally described as Tract 2, Summary Replat of a Tract of Land situated in the SW ¼ of the NW ¼ of Section 26, Township 22S, Range 26E. The surrounding properties are zoned "R-R" (Rural Residential District), and this change would result in a spot zone. The applicant, David Guerrero, has indicated that he currently operates a concrete business at this address, which is prohibited under the existing "R-R" zoning. Changing the zoning to "C-2" would support the type of use that is currently taking place on this property. Upon review, the Planning Department recommends approval of this request. **David Guerrero** stated that he has been operating from this property for about five years. He mentioned that the area is a fenced yard and that they were unaware of the zoning restrictions when they purchased it. They have been storing their equipment there; however, they do not sell anything from this location. Instead, they park their trucks, service them, and then send them out daily to residential job sites. **Mr. McCormick** inquired whether they were only using concrete trucks, to which **Mr. Guerrero** confirmed that this was indeed the case.

Ivan Lunsford a neighbor to the west of Zia Concrete and the previous owner of the property, expressed his concerns. He stated that they maintain the trucks on the property at all hours, using air compressors and jackhammers on the truck drums late into the night, which he finds very intrusive. When he sold the property, he intended for the new owner to install a fence, store concrete trucks, and place a modular home for himself to stay. He also mentioned that he had no contract stipulating the specific operations of the new owner. **Mr. Lunsford** believed the new owner would only store the trucks and not operate a noisy business. He pointed out that there had previously been multiple RV trailers on the property, which he assumed were for employees and created a significant amount of trash that blew into the surrounding area. However, since this zoning issue arose, those trailers have been removed. He fears that if this request is approved, conditions may revert to what they were before.

Beverly Lunsford who resides at 3435 Hidalgo and owns the property at 3429 Hidalgo, expressed her concerns about trash and noise, echoing the sentiments of Mr. Lunsford. She mentioned that there are piles of gravel and sand on the property, and she often finds concrete bags that have blown over and constantly picks them up. Additionally, she stated that mixing concrete is taking place on-site, a practice that she strongly opposes.

Avis Briggs a resident at 3411 Hidalgo, stated that she reached out to Mr. Guerrero to ask about his plans for the property. He told her that he intended to store his trucks there and that he and his family would live on the property with only a minimal number of workers present.

Larry Lunsford a neighbor who has owned nearly all the properties in the area, expressed his concerns about the noise levels. He noted that even he, being hard of hearing, could hear loud disturbances, particularly on holidays like Thanksgiving. He reflected on how the community used to be very quiet but has since been disrupted by banging, scraping sounds, and trash issues. He hopes that if a business operates in the area, it will do so during daylight hours and maintain lower noise levels.

Mr. Guerrero stated that he was unaware of any trash issues and wished he had been notified so that he could address them. He acknowledged a previous noise incident involving a truck, which led to an officer approaching him, but indicated that this issue had not recurred. **Mr. Guerrero** emphasized that they have always been transparent about their activities on the property, stating that they only store their equipment there. He mentioned that they do not keep cement bags on-site because they do not mix by hand; all mixing is done at a concrete plant before loading the trucks. However, he assured the neighbors that he would look into the concerns raised and ensure that they do not continue, expressing his desire not to be seen as an undesirable neighbor. He also expressed disappointment that he was not given the chance to

address these concerns outside of the meeting so that they could have been resolved immediately.

Mr. Cornum asked Mr. Guerrero if he personally lived at the location in question. **Mr. Guerrero** confirmed that he does. **Ivan Lunsford** reported that he has sent Mr. Guerrero multiple text messages complaining about the noise, indicating that this is not a new issue. **Mr. Lunsford** mentioned that, as Larry noted, on Thanksgiving, the bass from their stereos was shaking the walls of his home. **Mr. Lunsford** said he stopped messaging Mr. Guerrero and began calling the police, which likely explains their presence while the workers were jackhammering in the truck. Although the police only came once, the noise issue has been ongoing. **Mr. Lunsford** stated that they haven't been engaging in those noisy activities recently, but as he mentioned, if this zoning change is approved, things may revert to how they were.

Ms. Branson questioned the necessity of a zoning change if they were only parking their vehicles. **Ivan Lunsford** agreed, noting that if there were no signs of a business, a zoning change would not be required. **Mr. Cornum** then asked Mr. Patterson if there were any issues with merely parking the vehicles and maintaining the current zoning. He also inquired about the origins of the zoning change request. **Mr. Patterson** explained that, to his knowledge, complaints had been received by code enforcement regarding activities taking place on the property. There were multiple complaints about the business activities occurring under the existing zoning. The property owner was informed that he had two options: either cease the activities or pursue a zoning change for the property. **Mr. McCormick** remarked that this type of operation does not qualify as a residential business. **Mr. Patterson** confirmed that a large truck operation is not suitable for Rural Residential zoning according to the ordinance.

Mr. Guerrero pointed out that there is an empty lot behind his house and semis traveling along Hidalgo Road all night long. Additionally, there is an RV park across the street and continuous traffic in that area. There are several rock crushers down the road and other businesses contributing to heavy semi traffic throughout the day.

Ivan Lunsford pointed out that all the businesses mentioned by Mr. Guerrero are located in properly zoned areas, situated away from homes and clusters of residential properties. These businesses operate during daylight hours. He emphasized that they load materials from that lot throughout the day. **Mr. Guerrero** clarified that they specifically load rock and sand.

Ms. Briggs reported experiencing incidents where some of Mr. Guerrero's workers were dropped off at the fence throughout the night. Because they parked at the edge of her yard, her dog would bark, prompting her to check outside. On those occasions, she found individuals near the front of Mr. Guerrero's property.

Ms. Briggs recounted an incident involving a man on a motorcycle who had a young lady with him. The young lady fell off the motorcycle and rolled into her ditch. Concerned for her safety, especially since no one had called 911, Ms. Briggs reached out to Mr. Guerrero personally about the situation.

Mr. Cornum informed Mr. Guerrero that, whether he agrees or not, his activities are leaning toward a Commercial or Industrial zoning designation with the bypass in place. He stressed the importance of not infringing on people's livelihoods or homes. **Mr. Cornum** asked if there were any variances the city could enforce, such as limiting activities to daylight hours, to prevent Mr. Guerrero from loading dirt or rock from his facility. He also inquired with Mr. Patterson about whether the request had been approved and if any restrictions could be applied. **Mr. Patterson** responded that no restrictions can be enforced on a zone change. He explained that a zone change cannot come with conditions. Existing provisions in the ordinance address issues such as trash, dust, and noise, which are regulated under certain circumstances; however, a zone

change cannot include additional conditions. **Mr. McCormick** pointed out that if this were a conditional use permit, conditions could be set. **Mr. Patterson** agreed, noting that if the applicant were requesting a conditional use permit, it would be possible to impose limitations on the types of operations allowed.

Ms. Branson expressed her concerns, noting that the applicant appears determined to operate a business at that location. She questioned whether repeatedly calling the police is the most effective solution, as it leads to an unhappy atmosphere for everyone involved. Additionally, she mentioned that although Mr. Cornum stated that industrial development is on the horizon, such development will not take place as long as residents choose to keep their homes and land; it will only occur if they decide to sell.

Ms. Ortiz stated that trucking businesses or truck storage are not allowed under the "R-R" Rural Residential zoning, meaning the application cannot qualify for a conditional use permit. While she mentioned that options involving sand, gravel, caliche, or mining could be considered, they are not directly relevant here. Code enforcement has been monitoring the property to address ongoing business activities in the subdivision. The applicant has struggled to find a valid use to support their request for a conditional use permit or variance.

0:57:57 **MOTION**
The motion to deny this request was made by Ms. Branson and seconded by Mr. Cornum.

0:58:02 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

0:58:25 **Mr. Patterson** noted that the City Council would discuss this on January 13, 2026. **Mr. Guerrero** requested a 24-month extension to find a new property for his business. **Ms. Ortiz** stated they would have internal discussions and reach out to Mr. Guerrero.

1:00:55 **10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from "C-2" Commercial 2 District to "R-2" Residential 2 District**
Mr. Patterson stated that this request is for a zone change from "C-2" Commercial District to "R-2" Residential District for the property located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools replat. Tract A1 is currently owned by the City, which is planning to develop housing on the property. Therefore, we need to change the zoning from "C-2" Commercial District to "R-2" Residential District. After review, the Planning Department recommends approval of this request. There were no public comments regarding this proposal.

1:03:58 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

1:04:03 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:04:28 **11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from "R-R" Rural Residential District to "R-1" Residential 1 District**

Mr. Patterson stated that this is a request for a zone change from "R-R" Residential District to "R-1" Residential District, located on Seneca Lane, westbound from South Thomason Road. The surrounding properties are zoned as Rural Residential District, which would create a spot zone. The applicant intends to propose a single-family residential development on the property and would like to change the zoning to "R-1" to increase the density capability. The Planning Department recommends approval of this request. **David Roybal** explained that the property in question will be developed in phases for the requested zone. If approved, it will require a minimum lot size of 6,000 square feet. The entire property would feature approximately 90 parcels, depending on the layout, along with platted city roadways, curb and gutter systems, and drainage retention that meets city requirements, all of which have been reviewed by the city's consultant. **Jeremy Hyde,** a resident of 4401 Buenda Vida Court, expressed his opposition to the new neighborhood being developed in his backyard. He raised concerns about potential issues, including homelessness and drug-related activities, emphasizing that the Police Department is already short-staffed. He believes the city should focus on addressing abandoned homes instead of continuing to build new houses going further out. **Angela Hyde** mentioned a ditch behind their property that frequently sees side-by-sides passing through. She noted the presence of a nearby RV park and the dirt road that leads through the area. According to her, there is constant trash, and the introduction of a new neighborhood would likely worsen this situation. She also highlighted that their area has remained very quiet during their seven years of residence. **Mr. Hyde** stated that while he would accept the construction of three or four homes, he is against the development of a larger subdivision, as he is concerned about maintaining community standards. He referenced the existing Martin Farms Subdivision nearby and pointed out that a new school will be constructed on Old Cavern Highway, which will increase traffic in the area. **Mrs. Hyde** added that their neighborhood already has farm animals and pecan trees adjacent to the empty lot. **Mr. Roybal** acknowledged their concerns but emphasized that they are committed to following all city regulations to develop the subdivision appropriately.

1:16:51 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

1:16:56 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:17:22 **12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development**
Mr. Patterson presented the Preliminary Plat for the Seneca Lane Subdivision in Tract 1 of Chesterfield Acres, proposing 95 new residential lots. The applicant has submitted construction and infrastructure design plans, which are currently under City review. City water and sewer services are available for the development, and the applicant will need to provide models showing usage and load capacities once connected. The development will be phased, starting with the easternmost section along Seneca. As discussed, the lot sizes may decrease after the zone change is approved, allowing for higher density. Access will be from Thomason Road, with additional streets planned for future connections. The Planning Department recommends approval with these conditions:

1. Complete and submit construction plans for City staff review.
2. Provide water and sewer models indicating anticipated usage and load capacities.
3. Submit plans for connecting to City water and sewer services.
4. Collaborate with City staff on infrastructure design and installation.
5. The City's Infrastructure Inspector will oversee installation.
6. City staff will inspect and accept the installed infrastructure.

David Roybal noted the differences in the plans, including updates to roadway layouts to meet new codes. **Mr. Roybal** confirmed they are coordinating with the City to ensure the extension of Seneca connects to other developments. **Jeremy Hyde** said his comments are the same as the previous item.

1:23:11 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the preliminary plat.

1:23:16 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:23:32 **13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned "R-R" Rural Residential District**
Mr. McCormick mentioned that there were no representatives for this item and recommended tabling it.

1:24:23 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to table until the next meeting.

1:24:28 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:24:47 **14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision**
Mr. McCormick stated that they will not be discussing this item.

1:24:54 **15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision, from County to "R-2" Residential 2 District**
Mr. McCormick stated that they will not be discussing this item.

1:24:58 **16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.**
Mr. Patterson explained that at the beginning of 2020, the City initiated a process to identify and acquire properties along Old Cavern Highway necessary for completing a 60-foot wide public right-of-way (ROW) for the section of the road located between Farris Street to the north and Chapman Road to the south. The City's surveyor identified portions of Lots 1 and 2 from the Summary Replat of John Gentry Lots, totaling 0.451 acres of property, designated as Tracts 12 and 13 on the attached plats. The City has compensated the property owners, and now the property plats need to be approved and filed with the Eddy County Clerk to facilitate the deed transfer to the City. Although this process has been lengthy, we are currently seeking approval for these two lots. There were no public comments regarding this proposal.

1:27:27 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval.

1:27:32 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:27:45 **17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision**
Mr. Patterson stated this is an application and recommendation for reimbursement for the Southridge Subdivision Development. This subdivision is located along Etter and Davis Street, creating 9 new lots for residential development. The development is still on their way; some things need to be finalized. The developer was able to submit their application, and their cost for the Infrastructure Reimbursement program was established in Res. #2012-19 and updated last year. Res. #2024-34 offers a 15% reimbursement for development on qualifying infrastructure for residential and commercial developments. The Southridge Subdivision development included the following improvements: Installation of ~290 linear feet of water line along with all involved appurtenances, ~360 linear feet of sanitary sewer main along with all appurtenances, ~800 square yards of street construction and pavement, ~650 linear feet of 2" wide curb and gutter, and 290 square yards of concrete sidewalk. In your packet, you'll see the table that goes with this development; a 15% reimbursement of this cost is $102,936.12. This would be the recommendation from the Planning Department to enter an agreement to reimburse that amount to the developer. There were no public comments regarding this proposal.

1:30:41 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the Infrastructure Reimbursement.

1:30:41 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:31:11 **18. Consider approval of the proposed 2026 Meeting Dates**
Ms. Ortiz notes that all dates are the first Monday of each month, except September, which is moved to the following week due to the holiday.

1:31:20 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval of the proposed 2026 meeting dates.

1:31:25 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:32:40 **19. Report of Summary Review Subdivisions**
Mr. Patterson reported on the Summary Reviews.

1:33:24 **Adjourn**
There being no further business, the meeting was adjourned at 6:33 p.m.

_____ _____
Chairman Date

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies need to be provided.** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

5) **ZONING CHANGE IS FINAL:** If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 11/3/2025
Existing Zoning: R-R

Fee Paid ($100.00): mailed
Proposed Zoning: R-1

APPLICANT INFORMATION:

George Munoz / Globy up LLC
NAME ADDRESS

Gallup NM 87301 505 722 6576 munoz@globyup.com
CITY STATE ZIP PHONE EMAIL

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

Globy up LLC 2706 Chromite Gallup
NAME ADDRESS

Gallup NM 87301 505-722 6570 munoz@globyup.com
CITY STATE ZIP PHONE EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

HESTERFIELD ACRES Tract: A PT TR A BEG NW COR OF TR A, E 2007.20' TO POB; E 2375.83', S28°E 747.50', W 2368.40', N28°30'W 751.01' TO POB

ADDRESS · Chester Field Acres See ATTACHED LOT TRACT BLOCK A SUBDIVISION

11-15-16

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☒ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☐ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☐ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☒ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☒ **ZONING CHANGE** ☐ **CONDITIONAL USE** ☐ **VARIANCE** ☐ **TEMPORARY USE**

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: SENCA LANE (STREET ADDRESS)

LEGAL DESSCRPTION: CHESTERFIELD ACRES (SUBDIVISION) _____ (BLOCK) TRACT A (LOT OR TRACT)

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: DAVID ROYBAL (NAME) 575-625-0971 (PHONE)

100 E NAVAJO DR HOBBS NM 88240 (ADDRESS)

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: _____ (SIGNATURE)

BY: GEORGE MUNOZ (PRINTED NAME)

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN

to before me this 4 **day of** November, **20** 25, **by** George Munoz.

Notary Public Maggie Rose

My commission expires: 11-15-25

STATE OF NEW MEXICO
NOTARY PUBLIC
MAGGIE ROSE
COMMISSION # 1136125
EXPIRES NOVEMBER 15, 2025

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

APPLICANT SIGNATURE

11/4/2025
DATE

Sign issued by: _____
Staff Member

Notification Agreement Rev. 10/11

Date: 11/4/2025

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: GWDy 4p LLC (Name) 2716 Channel (Address) 505 722-650 (Phone)

Subject Site Location: Tract A, Chesterfield Acres along Seneca Ln. 34.94 acres

The proposed action is a:

■ Zoning Change from R-R to R-1 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: 12/1/2025
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

Applicant/Agent

Exhibit A

Legal Description

Legal Description:

A tract of land in the City of Carlsbad, New Mexico, being a portion of Tract A Chesterfield Acres Carlsbad, New Mexico, and being more particularly described by metes and bounds as follows:
Commencing at the NW corner of said Tract A; Thence East a distance of 2007.20 feet Along the North line of said Tract A; to the point of beginning; Thence continuing East along the North Line of said tract A, 2375.83 Feet; Thence S28 degrees E, 747.49 feet; Thence West 2368.40 feet; Thence N28 30 minutes W, 751.01 feet to the point of beginning containing 40.73 acres more or less.

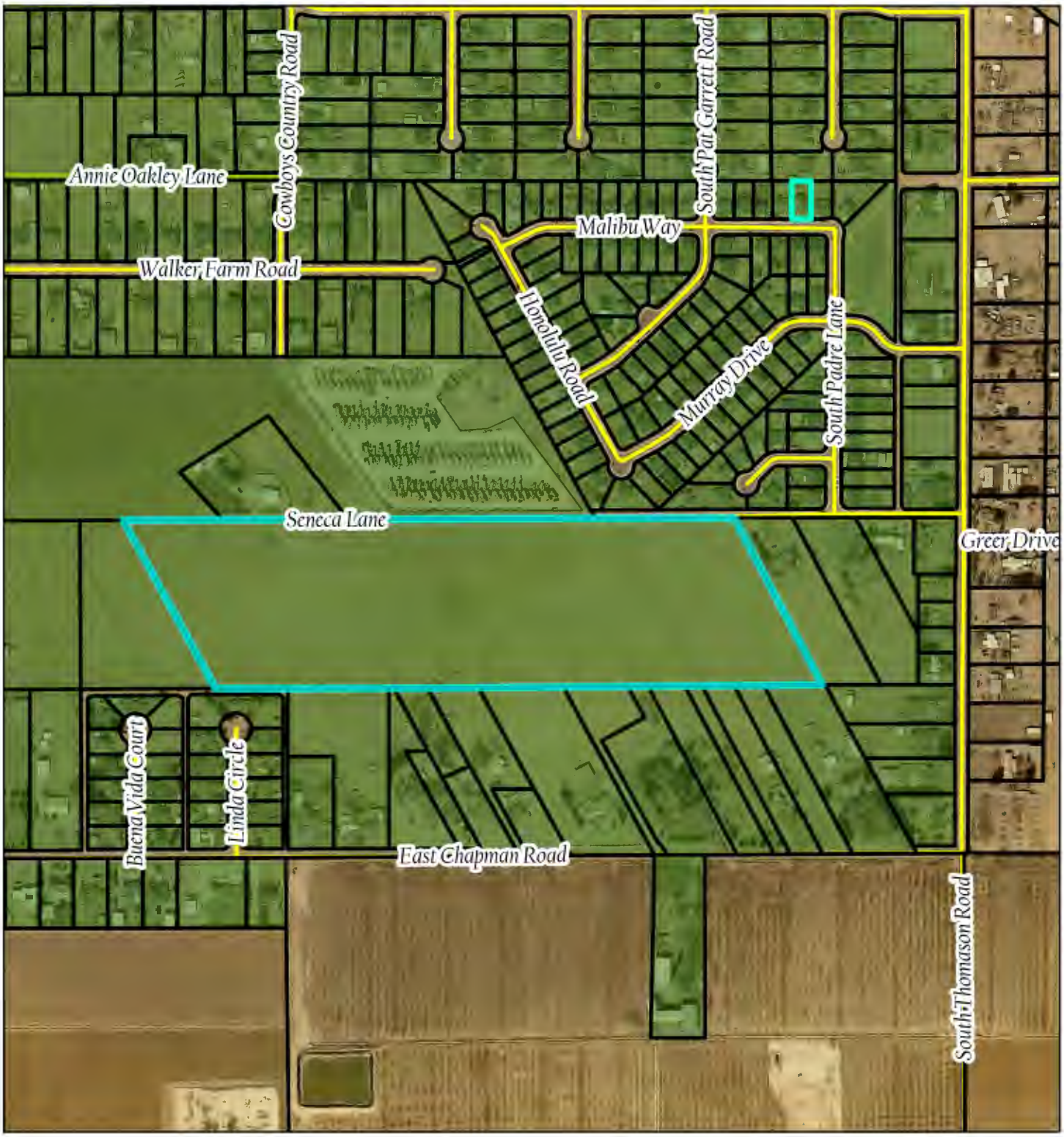
Together with all appurtenant water right and wells and mineral right and meter taps and appurtenant easements if any.

Scale: 1:6,600

1 inch = 550 feet

Seneca Ln - Zone Change
Carlsbad, NM

Date: 11/13/2025



Parcel

Zoning

R-R

Polygon Notes

0 275 550 1,100

Feet

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

City of Carlsbad GIS

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CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Planning & Zoning	**BY**: Trysha Ortiz	**DATE**: 01/05/2026

SUBJECT:
Consider Approval of Ordinance 2026-02, an Ordinance rezoning part of "C-2" Commercial 2 District to "R-2" Residential 2 District for a total of approximately 19.879 acres located at 813 Kircher Street Applicant/Owner: City of Carlsbad
A. Public Hearing
B. Consider Approval of Ordinance 2026-02

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
SUBJECT: Request for Zone Change from “C-2” Commercial 2 District to “R-2” Residential 2 District for the property located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools replat, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant/Owner:
City of Carlsbad
101 N. Halagueno St.
Carlsbad, NM 88220

SYNOPSIS: Request for Zone Change from “C-2” Commercial 2 District to “R-2” Residential 2 District for the 19.879 acre property located at 813 Kircher St. The City of Carlsbad has acquired this property from the Municipal School District with the plan to arrange for housing to be built. The change to “R-2” Residential 2 District zoning will allow the City to pursue the plan to work with developers who will begin attainable housing projects at this location.

The properties to the north, east and south are zoned "C-2" Commercial 2 District and the properties to the west are zoned “I” Industrial District. This change would create a spot zone. However, there is residential zoning in the area toward Rose St. to the south and San Jose Blvd. to the east.

Sec. 56-40(c) of the Zoning Ordinance states:
(c) Residential 2 (R-2) district. The Residential 2 District is intended to accommodate higher density single-family, duplex, multiple-family, and mobile home parks and subdivisions and to provide land-use protection for areas that develop in such a manner.

Comprehensive Plan: Strategy 2040 goals and policies that are applicable to this request are:
Chapter 4: Housing & Neighborhoods
Objectives:

- To preserve the character, identity, and integrity of established neighborhoods.
- To encourage the on-going maintenance of rental and owner-occupied properties.
- To ensure public reinvestment and improvements in existing neighborhoods.

Chapter 5: Land Use
Objectives:
- To identify areas of opportunity for infill and redevelopment.
- To identify new growth areas that would be appropriate for new residential and commercial development.
- To encourage redevelopment of vacant or underutilized properties for residential, commercial, or mixed-use development.
- To foster community pride through participation in Keep Carlsbad Beautiful and other property clean-up efforts.

According to Zoning Ordinance Sec. 56-150(b)(4). Amendments, Findings Required, a statement of fact regarding each of the following findings is required:

An amendment to the Official Zoning Map or to the Text of this Zoning Ordinance must be justified by one or more of the following findings:

(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and

(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and

(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and

(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and

(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and

(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and

(h) The proposed amendment is justified in order to respond to changes in the City’s Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

DEPARTMENT RECOMMENDATION:
PLANNING & ZONING COMMISSION RECOMMENDATION: The applicant brought their request before the Planning and Zoning Commission at the December 1, 2025, regular meeting. The Commission considered this request along with staff comments and provided materials, and voted to recommend approval with a vote of three (3) in favor of approval, none (0) against, one (1) absent, and none (0) abstain.

BOARD/COMMISSION/COMMITTEE ACTION:
Planning & Zoning Commission - APPROVED

Reviewed by:	
City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Ord 2026-02 813 Kircher St Zone Change

ORDINANCE NO. 2026-02

AN ORDINANCE REZONING PART OF "C-2" COMMERCIAL 2 DISTRICT TO "R-2" RESIDENTIAL 2 DISTRICT FOR A TOTAL OF APPROXIMATELY 19.879 ACRES, LOCATED AT 813 KIRCHER STREET, LEGALLY DESCRIBED AS TRACT 1A, LAND DIVISION SURVEY, LANDS OF CARLSBAD MUNICIPAL SCHOOLS, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "C-2" Commercial 2 District to "R-2" Residential 2 District, for approximately 19.879 acres, located at 813 Kircher St., legally described as:

TRACT 1A, LAND DIVISION SURVEY, LANDS OF CARLSBAD MUNICIPAL SCHOOLS

INTRODUCED, PASSED, ADOPTED AND APPROVED this 13th day of January, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

Monday, December 1, 2025 at 5:00 p.m.

Meeting Held in the Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno St.

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

PLANNING AND ZONING COMMISSION

Monday, December 1, 2025 at 5:00 PM
Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno Street Carlsbad, NM 88220

1. Roll call of voting members and determination of quorum

2. Approval of Minutes from the Meeting held November 3, 2025

3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero foot (0 ft) side setback for the property located at 912 Valverde St., zoned “R-1” Residential 1

4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT

5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT

6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court, zoned “R-R” Rural Residential District

7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally described as Lots 29, Block 115, Kerr Park Addition Subdivision, from “R-1” Residential 1 District to “C-1” Commercial 1 District

8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from “I” Industrial to “C-2” Commercial 2 District

9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as

Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from “R-R” Rural Residential District to “C-2” Commercial 2 District

10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from “C-2” Commercial 2 District to “R-2” Residential 2 District

11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from “R-R” Rural Residential District to “R-1” Residential 1 District

12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development

13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned “R-R” Rural Residential District

14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision

15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision, from County to “R-2” Residential 2 District

16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.

17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision

18. Consider approval of the proposed 2026 Meeting Dates

19. Report of Summary Review Subdivisions

FOR INFORMATION ONLY

Agendas and Planning and Zoning Commission meeting minutes are available on the City website: ***cityofcarlsbadnm.com***

Or may be viewed in the Office of the City Clerk or at the Carlsbad Public Library during normal and regular business hours

PLANNING AND ZONING COMMISSION MEETING SCHEDULE

- Regular meeting – Monday, January 5, 2026, at 5:00 p.m.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator’s office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

LINKED MINUTES OF A REGULAR MEETING OF THE PLANNING & ZONING OF THE CITY OF CARLSBAD, NEW MEXICO, HELD IN THE JANELL WHITLOCK MUNICIPAL COMPLEX BUILDING ON DECEMBER 1, 2025, AT 5:00 P.M.

PRESENT:	**JAMES MCCORMICK**	**CHAIRPERSON**
	TRENT CORNUM	**COMMISSIONER**
	VALERIE BRANSON	**COMMISSIONER**
ABSENT:	**LINDA WILSON**	**COMMISSIONER**

ALSO PRESENT:

JEFF PATTERSON	**DIRECTOR**
TRYSHA ORTIZ	**DEPUTY PLANNING DIRECTOR**
DENISE MADRID-BOYEA	**CITY ATTORNEY**
BARBARA HODGSON	**CITY ATTORNEY**
MORGAN FOSTER	**DEPUTY CITY ATTORNEY**
KEN AHRENS	**DEPUTY CITY MANAGER**
WAYNE BALLARD	**2004 PEPPER TREE**
YAMILET DELGADO	**3501 HIDALGO RD**
DAVID GUERRERO	**3501 HIDALGO RD**
DESTRY MCGILVRAY	**904 SANDIA**
IVAN LUNSFORD	**3505 HIDALGO RD**
DONNIE JURNEY	**1002 N. CANAL**
BEVERLY LUNSFORD	**3435 HIDALGO RD**
LARRY LUNSFORD	**3435 HIDALGO RD**
ELIZABETH BUENDIA	**912 VALVERDE**
RAMON BUENDIA	**912 VALVERDE**
AVIS BRIGGS	**3411 HIDALGO RD**
TANNER HOLT	**506 CENTER AVE.**
JASON MALEY	**218 E. PEACH LN.**
MADELINE SPEARMAN	**3423 HIDLAGO RD.**
TARA SPEARMAN	**2615 HERZOG**
MUFFY GONZALEZ	**1515 VERDEL**
JOHN MCCORMICK	**2003 PATRICIA DR.**
RODNEY KARTCHNER	**1812 N. CANAL**
ANGELA HYDE	**4401 BUENDA VIDA CT.**
JEREMY HYDE	**4401 BUENDA VIDA CT.**
JACI BLOSSOM	**116 E. PEACH**
TREY HUGHES	**4501 GRANDI RD.**
MATT NORMAN	**401 W. GREENE**
VERONICA LUNSFORD	**3505 HIDALGO**
DAVID ROYBAL	**PETIGREW & ASSOCIATES *via phone***
GEORGE MUNOZ	**GALLUP, NM *via phone***

Time Stamps and headings below correspond to the recording of the meeting and the recording is hereby made a part of the official record.

0:00:00 Call Meeting to Order

0:00:13 **1. Roll call of Voting Members and Determination of Quorum**

Roll was called, confirming a quorum of commission members. The following members were present: Mr. McCormick, Mr. Cornum, and Ms. Branson. Absent— Ms. Wilson.

0:00:26 **2. Approval of Minutes from the Meeting held November 3, 2025**

0:00:38 **MOTION**
The motion to approve the minutes was made by Mr. Cornum and seconded by Ms. Branson.

0:00:43 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No — None. Absent — Ms. Wilson. Abstained— None. The motion carried.

0:00:54 **Mr. McCormick** asked Mr. Patterson if there were any changes to the agenda before they began. **Mr. Patterson** confirmed that there were indeed changes: items #14 and #15, which pertain to the annexation and zoning located at N. Canal Street and E. Peach Lane, are being removed from the agenda due to a lack of quorum to consider these items.

0:01:28 **3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero (0 ft) side setback for the property located at 912 Valverde St., zoned "R-1" Residential 1**
Mr. Patterson stated that the applicant is requesting a variance from Ordinance 56-90(b) to reduce the required ten-foot street-side setback to zero feet for the property at 912 Valverde St., zoned "R-1" Residential District. The applicant aims to place a 13 ft by 45 ft carport on the Rincon Street side, exceeding the maximum length allowed of 25 ft. The Planning Department recommends denial after review. **Ramon Buendia** would like the carport to protect his vehicles and plans to position it next to his house. He has a fence and wants to extend it toward the front. **Mr. Buendia** confirmed the carport would be made of wood, with a pitched roof that drains north onto the street. **Mr. Cornum** questioned the necessity of a 13-foot width due to the challenges of a zero-foot variance at the property line. **Ms. Buendia** mentioned that there are no neighbors on Rincon blocking visibility. There was no public comment.

0:12:01 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to approve the variance.

0:12:06 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:12:37 **4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that the applicant is seeking a variance from Ordinance 47-44(d) to create a lot without the required 100 feet of street frontage at 1802 N Canal Street, located outside city limits. The proposed division would create two lots, 8C and 8D, every 1.25 acres, totaling 2.51 acres, serviced by a 30-foot access and utility easement along the north property line. The subdivision ordinance mandates a minimum street frontage of 100 feet outside the city limits. The Planning Department recommends approval of this request after reviewing the application and staff comments. **Mr. McCormick** asked about the turnaround and if the owner of Lot 8B was informed. **Destry McGilvary** noted it belongs to Rodney Kartchner. **Donnie Jurney** mentions that he owns Lots 8A and 8B, and plans to split Lot 8B to provide access to all three properties. **Mr. McCormick** emphasized that access to Lot 8D would be via a private easement that does not meet road standards, and neither the city nor the county will maintain the road. **Mr. McGilvary** said yes. There was no public comment.

0:18:02 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:19:45 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:18:24 **5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that he is requesting a variance from Ordinance 47-44(d) to allow the creation of a lot that does not meet the minimum required street frontage of 100 feet for the property located outside the city limits at 1812 N Canal Street. This request is related to the previous item discussed. **Mr. McCormick** clarified that Mr. Jurney and Mr. McGilvary have agreed to establish an easement on Mr. Kartchner's property, as discussed in the previous item. Mr. Kartchner has permitted this easement on part of his property, and in turn, Mr. Jurney and Mr. McGilvary will put in an easement to benefit the property located at the back. **Destry McGilvary** said, yes. There were no public comments.

0:20:37 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:20:42 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— none. The motion carried.

0:21:00 **6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110 ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court., zoned "R-R" Rural Residential District**
Mr. Patterson stated that this is a request for a variance from Ordinance 56-90(b) to approve a property split, creating two new parcels at 1902 Coyote Court, which is zoned R-R (Rural Residential District). This split will result in the creation of Tract 1A and Tract 1B, along with a line adjustment between Tract 1B and Tract 2A. Coyote Court is a private road, not a city street, and it provides access to both properties. To proceed with this property split along Coyote Court, a variance must be approved by the Planning and Zoning Commission. After review, the Planning Department recommends approval of the request. **Trey Hughes** stated that these lots are fenced and have an existing paved private road, and that one of the parcels is being sold. **Mr. Patterson** noted that the Planning Department has one request to add a condition that this subdivision along Coyote Court will require an actual installation of a city street. **Mr. McCormick** inquired if the road was paved. **Mr. Hughes** replied that it is a chip seal road. There were no public comments.

0:24:16 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:24:21 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:24:36 **7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally**

described as Lots 29, Block 115, Kerr Park Addition Subdivision, from "R-1" Residential 1 District to "C-1" Commercial 1 District

Mr. Patterson presented a request to change the zoning of the property located at 411 E. Church St. from "R-1" Residential District to "C-1" Commercial District. The property is legally described as Lot 29, Block 115, Kerr Park Addition Subdivision. The properties to the North, South, and West are zoned as R-1 Residential District, while the properties to the east are zoned as Industrial District. This proposed change would create a spot zone. After a thorough review, the Planning Department recommends approval of the request. **Muffy Gonzalez** mentioned that Wheeler Chiropractic is currently located at this address. A concern regarding the zoning because if the property is purchased and something unfortunate happens, such as a fire or flooding, the current zoning would prohibit rebuilding for commercial use. Instead, it would have to revert to residential zoning. The potential new owner is looking to establish a business on the property, which future owners would also benefit from. There were no public comments regarding this request.

0:29:29 **MOTION**

The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

0:29:34 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:30:06 **8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from "I" Industrial to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from the "I" Industrial District to "C-2" Commercial for the property located at 506 A Center Avenue, which is legally described as Lot 2, Block A of the Halls Amended 1-3-5-7 Subdivision. The properties to the North and South are zoned as "I" Industrial District, while the properties to the East are zoned "R-1" Residential District, and those to the West are also in the Industrial District. Although this change would create a spot zone, the allowed uses in the C-2 zone would still be compatible with the surrounding area. The reason for the request is that the Planning Department understands the intention to establish Medical Service Offices on this property, which are not permitted under the current Industrial zoning. Therefore, the request to change the zoning to "C-2" is made. Upon review, the Planning Department recommends approval of this request. **Tanner Holt** mentioned that the tenant planning to move in is Carlsbad Health Care LLC, which will operate as a small office. There were no public comments regarding this request.

0:32:46 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

0:32:51 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained—None. The motion carried.

0:33:26 **9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from "R-R" Rural Residential District to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from "R-R" (Residential District) to "C-2" (Commercial) for the property located at 3501 Hidalgo Rd., which is legally described as Tract 2, Summary Replat of a Tract of Land situated in the SW ¼ of the NW ¼ of Section 26, Township 22S, Range 26E. The surrounding properties are zoned "R-R" (Rural Residential District), and this change would result in a spot zone. The applicant, David Guerrero, has indicated that he currently operates a concrete business at this address, which is prohibited under the existing "R-R" zoning. Changing the zoning to "C-2" would support the type of use that is currently taking place on this property. Upon review, the Planning Department recommends approval of this request. **David Guerrero** stated that he has been operating from this property for about five years. He mentioned that the area is a fenced yard and that they were unaware of the zoning restrictions when they purchased it. They have been storing their equipment there; however, they do not sell anything from this location. Instead, they park their trucks, service them, and then send them out daily to residential job sites. **Mr. McCormick** inquired whether they were only using concrete trucks, to which **Mr. Guerrero** confirmed that this was indeed the case.

Ivan Lunsford a neighbor to the west of Zia Concrete and the previous owner of the property, expressed his concerns. He stated that they maintain the trucks on the property at all hours, using air compressors and jackhammers on the truck drums late into the night, which he finds very intrusive. When he sold the property, he intended for the new owner to install a fence, store concrete trucks, and place a modular home for himself to stay. He also mentioned that he had no contract stipulating the specific operations of the new owner. **Mr. Lunsford** believed the new owner would only store the trucks and not operate a noisy business. He pointed out that there had previously been multiple RV trailers on the property, which he assumed were for employees and created a significant amount of trash that blew into the surrounding area. However, since this zoning issue arose, those trailers have been removed. He fears that if this request is approved, conditions may revert to what they were before.

Beverly Lunsford who resides at 3435 Hidalgo and owns the property at 3429 Hidalgo, expressed her concerns about trash and noise, echoing the sentiments of Mr. Lunsford. She mentioned that there are piles of gravel and sand on the property, and she often finds concrete bags that have blown over and constantly picks them up. Additionally, she stated that mixing concrete is taking place on-site, a practice that she strongly opposes.

Avis Briggs a resident at 3411 Hidalgo, stated that she reached out to Mr. Guerrero to ask about his plans for the property. He told her that he intended to store his trucks there and that he and his family would live on the property with only a minimal number of workers present.

Larry Lunsford a neighbor who has owned nearly all the properties in the area, expressed his concerns about the noise levels. He noted that even he, being hard of hearing, could hear loud disturbances, particularly on holidays like Thanksgiving. He reflected on how the community used to be very quiet but has since been disrupted by banging, scraping sounds, and trash issues. He hopes that if a business operates in the area, it will do so during daylight hours and maintain lower noise levels.

Mr. Guerrero stated that he was unaware of any trash issues and wished he had been notified so that he could address them. He acknowledged a previous noise incident involving a truck, which led to an officer approaching him, but indicated that this issue had not recurred. **Mr. Guerrero** emphasized that they have always been transparent about their activities on the property, stating that they only store their equipment there. He mentioned that they do not keep cement bags on-site because they do not mix by hand; all mixing is done at a concrete plant before loading the trucks. However, he assured the neighbors that he would look into the concerns raised and ensure that they do not continue, expressing his desire not to be seen as an undesirable neighbor. He also expressed disappointment that he was not given the chance to

address these concerns outside of the meeting so that they could have been resolved immediately.

Mr. Cornum asked Mr. Guerrero if he personally lived at the location in question. **Mr. Guerrero** confirmed that he does. **Ivan Lunsford** reported that he has sent Mr. Guerrero multiple text messages complaining about the noise, indicating that this is not a new issue. **Mr. Lunsford** mentioned that, as Larry noted, on Thanksgiving, the bass from their stereos was shaking the walls of his home. **Mr. Lunsford** said he stopped messaging Mr. Guerrero and began calling the police, which likely explains their presence while the workers were jackhammering in the truck. Although the police only came once, the noise issue has been ongoing. **Mr. Lunsford** stated that they haven't been engaging in those noisy activities recently, but as he mentioned, if this zoning change is approved, things may revert to how they were.

Ms. Branson questioned the necessity of a zoning change if they were only parking their vehicles. **Ivan Lunsford** agreed, noting that if there were no signs of a business, a zoning change would not be required. **Mr. Cornum** then asked Mr. Patterson if there were any issues with merely parking the vehicles and maintaining the current zoning. He also inquired about the origins of the zoning change request. **Mr. Patterson** explained that, to his knowledge, complaints had been received by code enforcement regarding activities taking place on the property. There were multiple complaints about the business activities occurring under the existing zoning. The property owner was informed that he had two options: either cease the activities or pursue a zoning change for the property. **Mr. McCormick** remarked that this type of operation does not qualify as a residential business. **Mr. Patterson** confirmed that a large truck operation is not suitable for Rural Residential zoning according to the ordinance.

Mr. Guerrero pointed out that there is an empty lot behind his house and semis traveling along Hidalgo Road all night long. Additionally, there is an RV park across the street and continuous traffic in that area. There are several rock crushers down the road and other businesses contributing to heavy semi traffic throughout the day.

Ivan Lunsford pointed out that all the businesses mentioned by Mr. Guerrero are located in properly zoned areas, situated away from homes and clusters of residential properties. These businesses operate during daylight hours. He emphasized that they load materials from that lot throughout the day. **Mr. Guerrero** clarified that they specifically load rock and sand.

Ms. Briggs reported experiencing incidents where some of Mr. Guerrero's workers were dropped off at the fence throughout the night. Because they parked at the edge of her yard, her dog would bark, prompting her to check outside. On those occasions, she found individuals near the front of Mr. Guerrero's property.

Ms. Briggs recounted an incident involving a man on a motorcycle who had a young lady with him. The young lady fell off the motorcycle and rolled into her ditch. Concerned for her safety, especially since no one had called 911, Ms. Briggs reached out to Mr. Guerrero personally about the situation.

Mr. Cornum informed Mr. Guerrero that, whether he agrees or not, his activities are leaning toward a Commercial or Industrial zoning designation with the bypass in place. He stressed the importance of not infringing on people's livelihoods or homes. **Mr. Cornum** asked if there were any variances the city could enforce, such as limiting activities to daylight hours, to prevent Mr. Guerrero from loading dirt or rock from his facility. He also inquired with Mr. Patterson about whether the request had been approved and if any restrictions could be applied. **Mr. Patterson** responded that no restrictions can be enforced on a zone change. He explained that a zone change cannot come with conditions. Existing provisions in the ordinance address issues such as trash, dust, and noise, which are regulated under certain circumstances; however, a zone

change cannot include additional conditions. **Mr. McCormick** pointed out that if this were a conditional use permit, conditions could be set. **Mr. Patterson** agreed, noting that if the applicant were requesting a conditional use permit, it would be possible to impose limitations on the types of operations allowed.

Ms. Branson expressed her concerns, noting that the applicant appears determined to operate a business at that location. She questioned whether repeatedly calling the police is the most effective solution, as it leads to an unhappy atmosphere for everyone involved. Additionally, she mentioned that although Mr. Cornum stated that industrial development is on the horizon, such development will not take place as long as residents choose to keep their homes and land; it will only occur if they decide to sell.

Ms. Ortiz stated that trucking businesses or truck storage are not allowed under the "R-R" Rural Residential zoning, meaning the application cannot qualify for a conditional use permit. While she mentioned that options involving sand, gravel, caliche, or mining could be considered, they are not directly relevant here. Code enforcement has been monitoring the property to address ongoing business activities in the subdivision. The applicant has struggled to find a valid use to support their request for a conditional use permit or variance.

0:57:57 **MOTION**
The motion to deny this request was made by Ms. Branson and seconded by Mr. Cornum.

0:58:02 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

0:58:25 **Mr. Patterson** noted that the City Council would discuss this on January 13, 2026. **Mr. Guerrero** requested a 24-month extension to find a new property for his business. **Ms. Ortiz** stated they would have internal discussions and reach out to Mr. Guerrero.

1:00:55 **10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from "C-2" Commercial 2 District to "R-2" Residential 2 District**
Mr. Patterson stated that this request is for a zone change from "C-2" Commercial District to "R-2" Residential District for the property located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools replat. Tract A1 is currently owned by the City, which is planning to develop housing on the property. Therefore, we need to change the zoning from "C-2" Commercial District to "R-2" Residential District. After review, the Planning Department recommends approval of this request. There were no public comments regarding this proposal.

1:03:58 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

1:04:03 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:04:28 **11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from "R-R" Rural Residential District to "R-1" Residential 1 District**

Mr. Patterson stated that this is a request for a zone change from "R-R" Residential District to "R-1" Residential District, located on Seneca Lane, westbound from South Thomason Road. The surrounding properties are zoned as Rural Residential District, which would create a spot zone. The applicant intends to propose a single-family residential development on the property and would like to change the zoning to "R-1" to increase the density capability. The Planning Department recommends approval of this request. **David Roybal** explained that the property in question will be developed in phases for the requested zone. If approved, it will require a minimum lot size of 6,000 square feet. The entire property would feature approximately 90 parcels, depending on the layout, along with platted city roadways, curb and gutter systems, and drainage retention that meets city requirements, all of which have been reviewed by the city's consultant. **Jeremy Hyde,** a resident of 4401 Buenda Vida Court, expressed his opposition to the new neighborhood being developed in his backyard. He raised concerns about potential issues, including homelessness and drug-related activities, emphasizing that the Police Department is already short-staffed. He believes the city should focus on addressing abandoned homes instead of continuing to build new houses going further out. **Angela Hyde** mentioned a ditch behind their property that frequently sees side-by-sides passing through. She noted the presence of a nearby RV park and the dirt road that leads through the area. According to her, there is constant trash, and the introduction of a new neighborhood would likely worsen this situation. She also highlighted that their area has remained very quiet during their seven years of residence. **Mr. Hyde** stated that while he would accept the construction of three or four homes, he is against the development of a larger subdivision, as he is concerned about maintaining community standards. He referenced the existing Martin Farms Subdivision nearby and pointed out that a new school will be constructed on Old Cavern Highway, which will increase traffic in the area. **Mrs. Hyde** added that their neighborhood already has farm animals and pecan trees adjacent to the empty lot. **Mr. Roybal** acknowledged their concerns but emphasized that they are committed to following all city regulations to develop the subdivision appropriately.

1:16:51 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

1:16:56 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:17:22 **12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development**
Mr. Patterson presented the Preliminary Plat for the Seneca Lane Subdivision in Tract 1 of Chesterfield Acres, proposing 95 new residential lots. The applicant has submitted construction and infrastructure design plans, which are currently under City review. City water and sewer services are available for the development, and the applicant will need to provide models showing usage and load capacities once connected. The development will be phased, starting with the easternmost section along Seneca. As discussed, the lot sizes may decrease after the zone change is approved, allowing for higher density. Access will be from Thomason Road, with additional streets planned for future connections. The Planning Department recommends approval with these conditions:

1. Complete and submit construction plans for City staff review.
2. Provide water and sewer models indicating anticipated usage and load capacities.
3. Submit plans for connecting to City water and sewer services.
4. Collaborate with City staff on infrastructure design and installation.
5. The City's Infrastructure Inspector will oversee installation.
6. City staff will inspect and accept the installed infrastructure.

David Roybal noted the differences in the plans, including updates to roadway layouts to meet new codes. **Mr. Roybal** confirmed they are coordinating with the City to ensure the extension of Seneca connects to other developments. **Jeremy Hyde** said his comments are the same as the previous item.

1:23:11 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the preliminary plat.

1:23:16 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:23:32 **13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned "R-R" Rural Residential District**
Mr. McCormick mentioned that there were no representatives for this item and recommended tabling it.

1:24:23 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to table until the next meeting.

1:24:28 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:24:47 **14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision**
Mr. McCormick stated that they will not be discussing this item.

1:24:54 **15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision, from County to "R-2" Residential 2 District**
Mr. McCormick stated that they will not be discussing this item.

1:24:58 **16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.**
Mr. Patterson explained that at the beginning of 2020, the City initiated a process to identify and acquire properties along Old Cavern Highway necessary for completing a 60-foot wide public right-of-way (ROW) for the section of the road located between Farris Street to the north and Chapman Road to the south. The City's surveyor identified portions of Lots 1 and 2 from the Summary Replat of John Gentry Lots, totaling 0.451 acres of property, designated as Tracts 12 and 13 on the attached plats. The City has compensated the property owners, and now the property plats need to be approved and filed with the Eddy County Clerk to facilitate the deed transfer to the City. Although this process has been lengthy, we are currently seeking approval for these two lots. There were no public comments regarding this proposal.

1:27:27 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval.

1:27:32 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:27:45 **17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision**
Mr. Patterson stated this is an application and recommendation for reimbursement for the Southridge Subdivision Development. This subdivision is located along Etter and Davis Street, creating 9 new lots for residential development. The development is still on their way; some things need to be finalized. The developer was able to submit their application, and their cost for the Infrastructure Reimbursement program was established in Res. #2012-19 and updated last year. Res. #2024-34 offers a 15% reimbursement for development on qualifying infrastructure for residential and commercial developments. The Southridge Subdivision development included the following improvements: Installation of ~290 linear feet of water line along with all involved appurtenances, ~360 linear feet of sanitary sewer main along with all appurtenances, ~800 square yards of street construction and pavement, ~650 linear feet of 2" wide curb and gutter, and 290 square yards of concrete sidewalk. In your packet, you'll see the table that goes with this development; a 15% reimbursement of this cost is $102,936.12. This would be the recommendation from the Planning Department to enter an agreement to reimburse that amount to the developer. There were no public comments regarding this proposal.

1:30:41 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the Infrastructure Reimbursement.

1:30:41 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:31:11 **18. Consider approval of the proposed 2026 Meeting Dates**
Ms. Ortiz notes that all dates are the first Monday of each month, except September, which is moved to the following week due to the holiday.

1:31:20 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval of the proposed 2026 meeting dates.

1:31:25 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:32:40 **19. Report of Summary Review Subdivisions**
Mr. Patterson reported on the Summary Reviews.

1:33:24 **Adjourn**
There being no further business, the meeting was adjourned at 6:33 p.m.

_____ _____
Chairman Date

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW
OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies need to be provided.** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

5) **ZONING CHANGE IS FINAL:** If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.

Receipt Date Stamp

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 10/30/2025
Existing Zoning: C-2

Fee Paid ($100.00): N/A
Proposed Zoning: R-2

APPLICANT INFORMATION:

NAME	ADDRESS			
City of Carlsbad	101 N. Halagueno St.			
CITY	**STATE**	**ZIP**	**PHONE**	**EMAIL**
Carlsbad	NM	88220	575-885-1185	jepatterson@cityofcarlsbadnm.com

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

NAME	ADDRESS			
City of Carlsbad	101 N. Halagueno St.			
CITY	**STATE**	**ZIP**	**PHONE**	**EMAIL**
Carlsbad	NM	88220	575-885-1185	jepatterson@cityofcarlsbadnm.com

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

ADDRESS	LOT	BLOCK	SUBDIVISION
Tract A1 Land Division Survey of Lands of Carlsbad Municipal Schools			

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☐ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☐ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☐ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☐**ZONING CHANGE** ☐**CONDITIONAL USE** ☐**VARIANCE** ☐**TEMPORARY USE**

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: _____
STREET ADDRESS

LEGAL DESSCRPTION: _____
SUBDIVISION BLOCK LOT OR TRACT

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: _____ _____
NAME PHONE

_____
ADDRESS

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: _____
SIGNATURE

BY: _____
PRINTED NAME

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN to before me this _____ day of _____, 20 ____, by _____.

Notary Public _____

My commission expires: _____

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

_____ _____

APPLICANT SIGNATURE DATE

Sign issued by: _____

Staff Member

Notification Agreement Rev. 10/11

Date: 10/30/2025

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: City of Carlsbad 101 N. Halagueno St. Carlsbad, NM 88220 575-885-1185
Name Address Phone

Subject Site Location: The southeast corner of the intersection of Boyd Dr. and Kircher St.

The proposed action is a:

■ Zoning Change from C-2 to R-2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

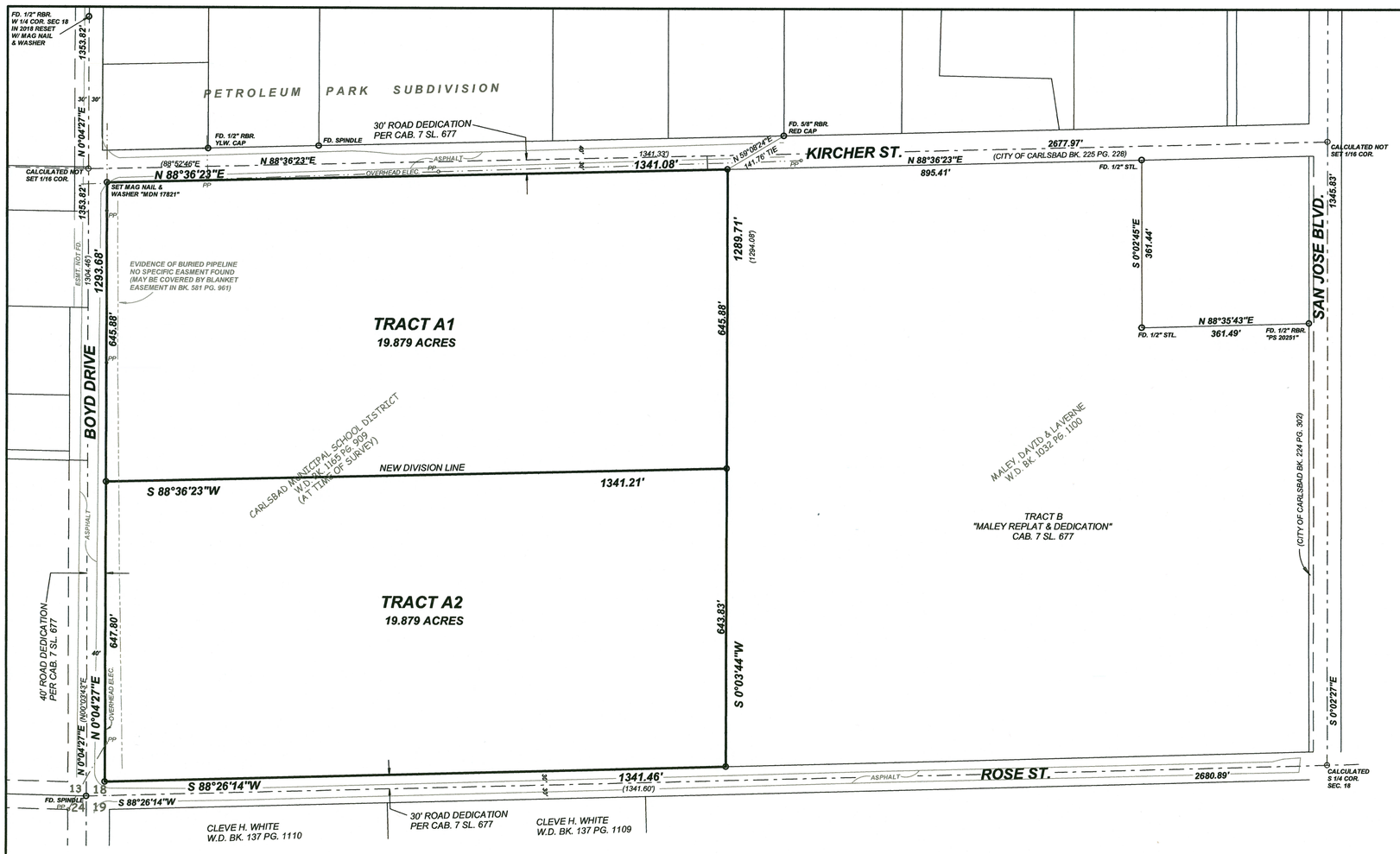
☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: 12/1/2025
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

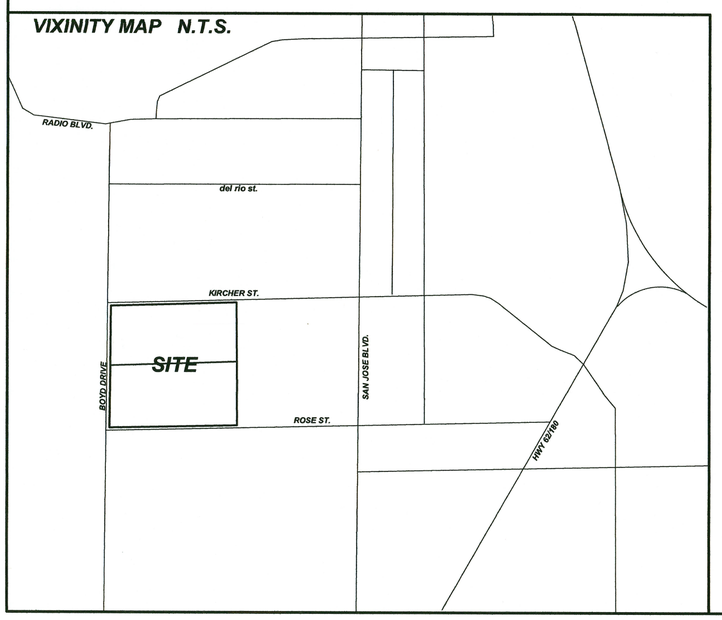
Applicant/Agent



SCALE: 1" = 200'

0 200 400

VIXINITY MAP N.T.S.



LAND DIVISION SURVEY
LANDS OF CARLSBAD MUNICIPAL SCHOOLS

COMPRISING OF TRACT A OF THE "MALEY REPLAT & DEDICATION" WITHIN SECTION 18, T22S, R27E, N.M.P.M. CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO OCTOBER, 2025

DESCRIPTION

COMPRISING OF TRACT A, AS TRACT IS SHOWN AND SO DESIGNATED ON THE PLAT OF "MALEY REPLAT & DEDICATION", IN THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, SAID PLAT FILED FOR RECORD IN THE OFFICE OF THE EDDY COUNTY CLERK ON MARCH 30, 2020 IN PLAT CABINET 7 SLIDE 677-1.

REPLATTED AS SHOWN HEREON AND NOW TO BE KNOWN AS TRACT A1 AND TRACT A2, OF THE "LAND DIVISION SURVEY LANDS OF CARLSBAD MUNICIPAL SCHOOLS" IN THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO ALONG WITH THE FILLING DATE AND PLAT CABINET AND SLIDE NUMBER ASSIGNED TO THIS PLAT.

APPROVAL BY THE CITY PLANNING COMMISSION

THIS IS TO CERTIFY THAT THIS PLAT HAS BEEN APPROVED BY THE PLANNING COMMISSION, OR ITS DESIGNEE, OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO ON THIS 6 DAY OF October, 20 25.

COMMISSION DESIGNEE Deputy Planning Director

SURVEY NOTES:

1. *Date of field survey September 18, 2025 .*
2. *Unless otherwise noted all property corners are set 5/8" rebars with plastic I.D. caps impressed "MDN 17821"*
3. *Basis of bearings is GRID NM East zone NAD 1983, Distances are ground. Ground to Grid factor = 0.99975958 scaled about an origin of 0,0; convergence = 00°02'05.27"*
4. *Course data in parenthesis is from plat or record (Cab. 7 Sl. 677-1) when field measured data to found points differ by an amount exceeding accuracy prescribed by the Minimum Standards for Land Surveyors in New Mexico.*
5. *The property shown hereon is within flood zone "X" (areas outside of the 0.2% annual chance flood) as shown on F.E.M.A., F.I.R.M. community panel No. 35015C1065D effective June 4, 2010.*
6. *No title commitment nor additional easement documentation was provided for this survey, and all easements may not be shown hereon however the property is subject to all Easements, Conditions, Restrictions and Reserevations of record or in existence.*
7. *Utility locations are based on above ground physical evidence.*
8. *Additional References used: Original GLO Survey Approved/ Accepted 12/12/1882, Plats: Cab. 5 Sl. 270-1, Cab 5 Sl. 793-1, Cab. 6 Sl/ 94-1, Cab. 7. Sl. 274-1, Cab. 7 Sl. 424-1, Cab. 8 Sl. 487-1*
9. *File name: MALEYLD.ZAK, WINTHAD.CSV*

OWNERS STATEMENT AND AFFIDAVIT:

The undersigned being first duly sworn on oath, state:

As owner and proprietor I have of my own free will and consent caused this plat with its lots and existing access to be platted. The property described hereon lies within the platting jurisdiction of the CITY OF CARLSBAD, Eddy County, NM.

Owner(s): Dr. Gerry Washburn, Carlsbad Municipal School District Superintendent

State of NM)
SS
County of EDDY)

The foregoing instrument was ACKNOWLEDGED before me this 10th ***day of*** October, ***2025, by*** Dr. Gerry Washburn

My commission expires: 08-29-2028

Notary Public: Adela Ann Chavez

STATE OF NEW MEXICO
NOTARY PUBLIC
ADELA ANN CHAVEZ
COMMISSION# 2003945
EXP. 08-29-2028

SURVEYORS CERTIFICATE

I, Matthew D. Norman, a New Mexico registered Professional Land Surveyor, certify that I conducted and am responsible for this survey, that this survey is true and correct to the best of my knowledge and belief, and that this survey and plat meet the Minimum Standards for Surveying in New Mexico.

Matthew D. Norman, P.S. 17821 Date 10/3/25

MATTHEW D. NORMAN NEW MEXICO 17821 REGISTERED PROFESSIONAL SURVEYOR

FILING AND RECORDING INFORMATION

Reception: 2513213 Cab: 0009 Slide: 0115 Pages: 1
Recorded: 10/06/2025 04:33 PM Fee: $25.00
Eddy County, New Mexico ~ Cara Cooke, County Clerk

INDEXING INFORMATION FOR COUNTY CLERK

ASSESSED OWNER(S): Carlsbad Municipal School Diustrict

SECTION(S): 18, T22S, R27E, N.M.P.M.
TOTAL ACREAGE: 39.758 ACRES
SUBDIVISION: N/A

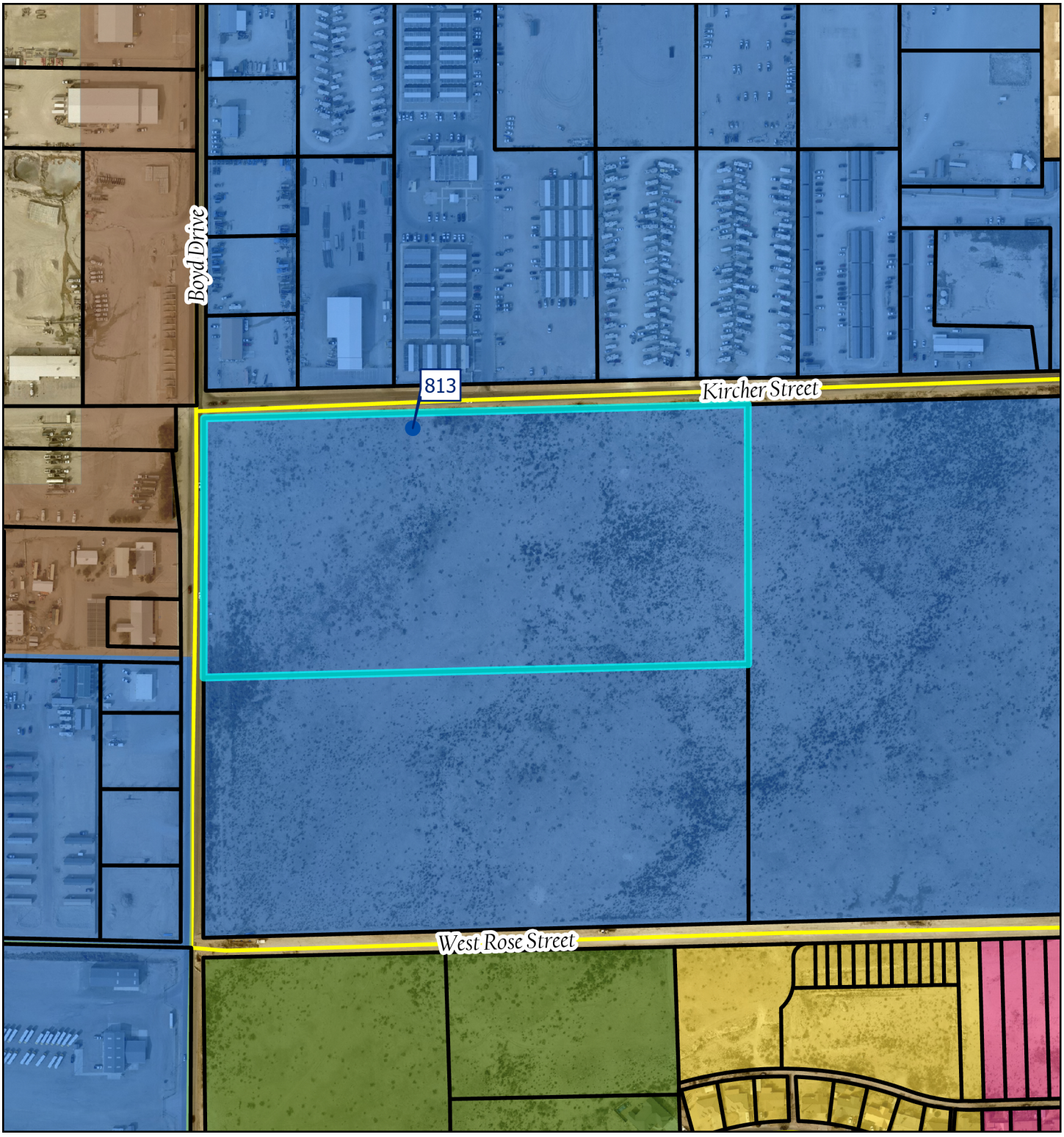
MDN SURVEYING
401 W. GREENE ST.
CARLSBAD, NM 88220
(575) 234-3505

Scale: 1:4,200

1 inch = 350 feet

813 Kircher St - Zone Change
Carlsbad, NM

Date: 11/13/2025



Carlsbad Address
Parcel
Zoning
C-2
I
PUD
R-1
R-2
R-R
Polygon Notes

0 180 360 720
Feet

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

City of Carlsbad GIS

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S

CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Planning & Zoning	**BY**: Trysha Ortiz	**DATE**: 01/02/2026

SUBJECT:
Consider Approval of Ordinance 2026-03, an Ordinance rezoning part of "R-R" Rural Residential District to "C-2" Commercial 2 District for approximately 2.57 acres located at 3501 Hidalgo Road Applicant/Owner: David Guerrero
A. Public Hearing
B. Consider Approval of Ordinance 2026-03

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
SUBJECT: Request for Zone Change from “R-R” Rural Residential District to “C-2” Commercial 2 District for the property located at 3501 Hidalgo Rd., legally described as Tract 2, Summary Replat of a Tract of Land located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant/Owner:
David Guerrero
3501 Hidalgo Rd
Carlsbad, NM 88220

SYNOPSIS: Request for Zone Change from “R-R” Rural Residential District to “C-2” Commercial 2 District for the property located at 3501 Hidalgo Rd.
Currently, the property owner has been operating a concrete business from this address. This type of operation is prohibited within the “R-R” Rural Residential zoning. A change to “C-2” Commercial 2 District zoning would fit the type of use taking place at this property.
A business residence is allowed on the property, as long as the occupant is an employee or caretaker of the non-residential use.

The surrounding properties are zoned “R-R” Rural Residential District. This would create a spot zone.

Sec. 56-40(e) states:
Commercial 2 (C-2) district. The Commercial 2 District is intended to accommodate community and regional-scale retail and commercial uses. Such uses are regulated in order to be compatible with surrounding uses and existing infrastructure.

Comprehensive Plan: Strategy 2040 goals and policies that are applicable to this request are:
Chapter 4: Housing & Neighborhoods

Objectives:
- To preserve the character, identity, and integrity of established neighborhoods.
- To encourage the on-going maintenance of rental and owner-occupied properties.
- To ensure public reinvestment and improvements in existing neighborhoods.

Chapter 5: Land Use
Objectives:
- To identify areas of opportunity for infill and redevelopment.
- To identify new growth areas that would be appropriate for new residential and commercial development.
- To encourage redevelopment of vacant or underutilized properties for residential, commercial, or mixed-use development.
- To foster community pride through participation in Keep Carlsbad Beautiful and other property clean-up efforts.

According to Zoning Ordinance Sec. 56-150(b)(4). Amendments, Findings Required, a statement of fact regarding each of the following findings is required:

An amendment to the Official Zoning Map or to the Text of this Zoning Ordinance must be justified by one or more of the following findings:

(a) The proposed amendment will or will not adversely impact public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and

(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and

(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and

(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and

(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and

(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and

(h) The proposed amendment is justified in order to respond to changes in the City’s Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

DEPARTMENT RECOMMENDATION:

PLANNING & ZONING COMMISSION RECOMMENDATION: The applicant brought their request before the Planning and Zoning Commission at the December 1, 2025, regular meeting. The Commission considered this request along with staff comments and provided materials, and voted to recommend denial with a vote of three (3) in favor of denial, none (0) against, one (1) absent, and none (0) abstain.

BOARD/COMMISSION/COMMITTEE ACTION: Planning & Zoning Commission - DISAPPROVED	
Reviewed by:	
City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:

1. Ord 2026-03 3501 Hidalgo Zone Change

ORDINANCE NO. 2026-03

AN ORDINANCE REZONING PART OF “R-R” RURAL RESIDENTIAL DISTRICT TO “C-2” COMMERCIAL 2 DISTRICT FOR APPROXIMATELY 2.57 ACRES, LOCATED AT 3501 HIDALGO ROAD, LEGALLY DESCRIBED AS TRACT 2, SUMMARY REPLAT OF A TRACT OF LAND LOCATED IN THE SW1/4, NW1/4, SECTION 26, TOWNSHIP 22 SOUTH, RANGE 26 EAST, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-R" Rural Residential District to "C-2" Commercial 2 District, for approximately 2.57 acres, located at 3501 Hidalgo Rd., legally described as:

TRACT 2, SUMMARY REPLAT OF A TRACT OF LAND LOCATED IN THE SW1/4, NW1/4, SECTION 26, TOWNSHIP 22 SOUTH, RANGE 26 EAST

INTRODUCED, PASSED, ADOPTED AND APPROVED this 13th day of January, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

Monday, December 1, 2025 at 5:00 p.m.

Meeting Held in the Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno St.

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

PLANNING AND ZONING COMMISSION

Monday, December 1, 2025 at 5:00 PM
Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno Street Carlsbad, NM 88220

1. Roll call of voting members and determination of quorum

2. Approval of Minutes from the Meeting held November 3, 2025

3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero foot (0 ft) side setback for the property located at 912 Valverde St., zoned “R-1” Residential 1

4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT

5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT

6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court, zoned “R-R” Rural Residential District

7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally described as Lots 29, Block 115, Kerr Park Addition Subdivision, from “R-1” Residential 1 District to “C-1” Commercial 1 District

8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from “I” Industrial to “C-2” Commercial 2 District

9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as

Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from “R-R” Rural Residential District to “C-2” Commercial 2 District

10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from “C-2” Commercial 2 District to “R-2” Residential 2 District

11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from “R-R” Rural Residential District to “R-1” Residential 1 District

12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development

13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned “R-R” Rural Residential District

14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision

15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision, from County to “R-2” Residential 2 District

16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.

17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision

18. Consider approval of the proposed 2026 Meeting Dates

19. Report of Summary Review Subdivisions

FOR INFORMATION ONLY

Agendas and Planning and Zoning Commission meeting minutes are available on the City website: ***cityofcarlsbadnm.com***

Or may be viewed in the Office of the City Clerk or at the Carlsbad Public Library during normal and regular business hours

PLANNING AND ZONING COMMISSION MEETING SCHEDULE

- Regular meeting – Monday, January 5, 2026, at 5:00 p.m.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator’s office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

LINKED MINUTES OF A REGULAR MEETING OF THE PLANNING & ZONING OF THE CITY OF CARLSBAD, NEW MEXICO, HELD IN THE JANELL WHITLOCK MUNICIPAL COMPLEX BUILDING ON DECEMBER 1, 2025, AT 5:00 P.M.

PRESENT:	**JAMES MCCORMICK**	**CHAIRPERSON**
	TRENT CORNUM	**COMMISSIONER**
	VALERIE BRANSON	**COMMISSIONER**
ABSENT:	**LINDA WILSON**	**COMMISSIONER**

ALSO PRESENT:

JEFF PATTERSON	**DIRECTOR**
TRYSHA ORTIZ	**DEPUTY PLANNING DIRECTOR**
DENISE MADRID-BOYEA	**CITY ATTORNEY**
BARBARA HODGSON	**CITY ATTORNEY**
MORGAN FOSTER	**DEPUTY CITY ATTORNEY**
KEN AHRENS	**DEPUTY CITY MANAGER**
WAYNE BALLARD	**2004 PEPPER TREE**
YAMILET DELGADO	**3501 HIDALGO RD**
DAVID GUERRERO	**3501 HIDALGO RD**
DESTRY MCGILVRAY	**904 SANDIA**
IVAN LUNSFORD	**3505 HIDALGO RD**
DONNIE JURNEY	**1002 N. CANAL**
BEVERLY LUNSFORD	**3435 HIDALGO RD**
LARRY LUNSFORD	**3435 HIDALGO RD**
ELIZABETH BUENDIA	**912 VALVERDE**
RAMON BUENDIA	**912 VALVERDE**
AVIS BRIGGS	**3411 HIDALGO RD**
TANNER HOLT	**506 CENTER AVE.**
JASON MALEY	**218 E. PEACH LN.**
MADELINE SPEARMAN	**3423 HIDLAGO RD.**
TARA SPEARMAN	**2615 HERZOG**
MUFFY GONZALEZ	**1515 VERDEL**
JOHN MCCORMICK	**2003 PATRICIA DR.**
RODNEY KARTCHNER	**1812 N. CANAL**
ANGELA HYDE	**4401 BUENDA VIDA CT.**
JEREMY HYDE	**4401 BUENDA VIDA CT.**
JACI BLOSSOM	**116 E. PEACH**
TREY HUGHES	**4501 GRANDI RD.**
MATT NORMAN	**401 W. GREENE**
VERONICA LUNSFORD	**3505 HIDALGO**
DAVID ROYBAL	**PETIGREW & ASSOCIATES *via phone***
GEORGE MUNOZ	**GALLUP, NM *via phone***

Time Stamps and headings below correspond to the recording of the meeting and the recording is hereby made a part of the official record.

0:00:00 Call Meeting to Order

0:00:13 **1. Roll call of Voting Members and Determination of Quorum**

Roll was called, confirming a quorum of commission members. The following members were present: Mr. McCormick, Mr. Cornum, and Ms. Branson. Absent— Ms. Wilson.

0:00:26 **2. Approval of Minutes from the Meeting held November 3, 2025**

0:00:38 **MOTION**
The motion to approve the minutes was made by Mr. Cornum and seconded by Ms. Branson.

0:00:43 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No — None. Absent — Ms. Wilson. Abstained— None. The motion carried.

0:00:54 **Mr. McCormick** asked Mr. Patterson if there were any changes to the agenda before they began. **Mr. Patterson** confirmed that there were indeed changes: items #14 and #15, which pertain to the annexation and zoning located at N. Canal Street and E. Peach Lane, are being removed from the agenda due to a lack of quorum to consider these items.

0:01:28 **3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero (0 ft) side setback for the property located at 912 Valverde St., zoned "R-1" Residential 1**
Mr. Patterson stated that the applicant is requesting a variance from Ordinance 56-90(b) to reduce the required ten-foot street-side setback to zero feet for the property at 912 Valverde St., zoned "R-1" Residential District. The applicant aims to place a 13 ft by 45 ft carport on the Rincon Street side, exceeding the maximum length allowed of 25 ft. The Planning Department recommends denial after review. **Ramon Buendia** would like the carport to protect his vehicles and plans to position it next to his house. He has a fence and wants to extend it toward the front. **Mr. Buendia** confirmed the carport would be made of wood, with a pitched roof that drains north onto the street. **Mr. Cornum** questioned the necessity of a 13-foot width due to the challenges of a zero-foot variance at the property line. **Ms. Buendia** mentioned that there are no neighbors on Rincon blocking visibility. There was no public comment.

0:12:01 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to approve the variance.

0:12:06 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:12:37 **4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that the applicant is seeking a variance from Ordinance 47-44(d) to create a lot without the required 100 feet of street frontage at 1802 N Canal Street, located outside city limits. The proposed division would create two lots, 8C and 8D, every 1.25 acres, totaling 2.51 acres, serviced by a 30-foot access and utility easement along the north property line. The subdivision ordinance mandates a minimum street frontage of 100 feet outside the city limits. The Planning Department recommends approval of this request after reviewing the application and staff comments. **Mr. McCormick** asked about the turnaround and if the owner of Lot 8B was informed. **Destry McGilvary** noted it belongs to Rodney Kartchner. **Donnie Jurney** mentions that he owns Lots 8A and 8B, and plans to split Lot 8B to provide access to all three properties. **Mr. McCormick** emphasized that access to Lot 8D would be via a private easement that does not meet road standards, and neither the city nor the county will maintain the road. **Mr. McGilvary** said yes. There was no public comment.

0:18:02 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:19:45 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:18:24 **5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that he is requesting a variance from Ordinance 47-44(d) to allow the creation of a lot that does not meet the minimum required street frontage of 100 feet for the property located outside the city limits at 1812 N Canal Street. This request is related to the previous item discussed. **Mr. McCormick** clarified that Mr. Jurney and Mr. McGilvary have agreed to establish an easement on Mr. Kartchner's property, as discussed in the previous item. Mr. Kartchner has permitted this easement on part of his property, and in turn, Mr. Jurney and Mr. McGilvary will put in an easement to benefit the property located at the back. **Destry McGilvary** said, yes. There were no public comments.

0:20:37 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:20:42 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— none. The motion carried.

0:21:00 **6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110 ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court., zoned "R-R" Rural Residential District**
Mr. Patterson stated that this is a request for a variance from Ordinance 56-90(b) to approve a property split, creating two new parcels at 1902 Coyote Court, which is zoned R-R (Rural Residential District). This split will result in the creation of Tract 1A and Tract 1B, along with a line adjustment between Tract 1B and Tract 2A. Coyote Court is a private road, not a city street, and it provides access to both properties. To proceed with this property split along Coyote Court, a variance must be approved by the Planning and Zoning Commission. After review, the Planning Department recommends approval of the request. **Trey Hughes** stated that these lots are fenced and have an existing paved private road, and that one of the parcels is being sold. **Mr. Patterson** noted that the Planning Department has one request to add a condition that this subdivision along Coyote Court will require an actual installation of a city street. **Mr. McCormick** inquired if the road was paved. **Mr. Hughes** replied that it is a chip seal road. There were no public comments.

0:24:16 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:24:21 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:24:36 **7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally**

described as Lots 29, Block 115, Kerr Park Addition Subdivision, from "R-1" Residential 1 District to "C-1" Commercial 1 District

Mr. Patterson presented a request to change the zoning of the property located at 411 E. Church St. from "R-1" Residential District to "C-1" Commercial District. The property is legally described as Lot 29, Block 115, Kerr Park Addition Subdivision. The properties to the North, South, and West are zoned as R-1 Residential District, while the properties to the east are zoned as Industrial District. This proposed change would create a spot zone. After a thorough review, the Planning Department recommends approval of the request. **Muffy Gonzalez** mentioned that Wheeler Chiropractic is currently located at this address. A concern regarding the zoning because if the property is purchased and something unfortunate happens, such as a fire or flooding, the current zoning would prohibit rebuilding for commercial use. Instead, it would have to revert to residential zoning. The potential new owner is looking to establish a business on the property, which future owners would also benefit from. There were no public comments regarding this request.

0:29:29 **MOTION**

The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

0:29:34 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:30:06 **8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from "I" Industrial to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from the "I" Industrial District to "C-2" Commercial for the property located at 506 A Center Avenue, which is legally described as Lot 2, Block A of the Halls Amended 1-3-5-7 Subdivision. The properties to the North and South are zoned as "I" Industrial District, while the properties to the East are zoned "R-1" Residential District, and those to the West are also in the Industrial District. Although this change would create a spot zone, the allowed uses in the C-2 zone would still be compatible with the surrounding area. The reason for the request is that the Planning Department understands the intention to establish Medical Service Offices on this property, which are not permitted under the current Industrial zoning. Therefore, the request to change the zoning to "C-2" is made. Upon review, the Planning Department recommends approval of this request. **Tanner Holt** mentioned that the tenant planning to move in is Carlsbad Health Care LLC, which will operate as a small office. There were no public comments regarding this request.

0:32:46 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

0:32:51 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained—None. The motion carried.

0:33:26 **9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from "R-R" Rural Residential District to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from "R-R" (Residential District) to "C-2" (Commercial) for the property located at 3501 Hidalgo Rd., which is legally described as Tract 2, Summary Replat of a Tract of Land situated in the SW ¼ of the NW ¼ of Section 26, Township 22S, Range 26E. The surrounding properties are zoned "R-R" (Rural Residential District), and this change would result in a spot zone. The applicant, David Guerrero, has indicated that he currently operates a concrete business at this address, which is prohibited under the existing "R-R" zoning. Changing the zoning to "C-2" would support the type of use that is currently taking place on this property. Upon review, the Planning Department recommends approval of this request. **David Guerrero** stated that he has been operating from this property for about five years. He mentioned that the area is a fenced yard and that they were unaware of the zoning restrictions when they purchased it. They have been storing their equipment there; however, they do not sell anything from this location. Instead, they park their trucks, service them, and then send them out daily to residential job sites. **Mr. McCormick** inquired whether they were only using concrete trucks, to which **Mr. Guerrero** confirmed that this was indeed the case.

Ivan Lunsford a neighbor to the west of Zia Concrete and the previous owner of the property, expressed his concerns. He stated that they maintain the trucks on the property at all hours, using air compressors and jackhammers on the truck drums late into the night, which he finds very intrusive. When he sold the property, he intended for the new owner to install a fence, store concrete trucks, and place a modular home for himself to stay. He also mentioned that he had no contract stipulating the specific operations of the new owner. **Mr. Lunsford** believed the new owner would only store the trucks and not operate a noisy business. He pointed out that there had previously been multiple RV trailers on the property, which he assumed were for employees and created a significant amount of trash that blew into the surrounding area. However, since this zoning issue arose, those trailers have been removed. He fears that if this request is approved, conditions may revert to what they were before.

Beverly Lunsford who resides at 3435 Hidalgo and owns the property at 3429 Hidalgo, expressed her concerns about trash and noise, echoing the sentiments of Mr. Lunsford. She mentioned that there are piles of gravel and sand on the property, and she often finds concrete bags that have blown over and constantly picks them up. Additionally, she stated that mixing concrete is taking place on-site, a practice that she strongly opposes.

Avis Briggs a resident at 3411 Hidalgo, stated that she reached out to Mr. Guerrero to ask about his plans for the property. He told her that he intended to store his trucks there and that he and his family would live on the property with only a minimal number of workers present.

Larry Lunsford a neighbor who has owned nearly all the properties in the area, expressed his concerns about the noise levels. He noted that even he, being hard of hearing, could hear loud disturbances, particularly on holidays like Thanksgiving. He reflected on how the community used to be very quiet but has since been disrupted by banging, scraping sounds, and trash issues. He hopes that if a business operates in the area, it will do so during daylight hours and maintain lower noise levels.

Mr. Guerrero stated that he was unaware of any trash issues and wished he had been notified so that he could address them. He acknowledged a previous noise incident involving a truck, which led to an officer approaching him, but indicated that this issue had not recurred. **Mr. Guerrero** emphasized that they have always been transparent about their activities on the property, stating that they only store their equipment there. He mentioned that they do not keep cement bags on-site because they do not mix by hand; all mixing is done at a concrete plant before loading the trucks. However, he assured the neighbors that he would look into the concerns raised and ensure that they do not continue, expressing his desire not to be seen as an undesirable neighbor. He also expressed disappointment that he was not given the chance to

address these concerns outside of the meeting so that they could have been resolved immediately.

Mr. Cornum asked Mr. Guerrero if he personally lived at the location in question. **Mr. Guerrero** confirmed that he does. **Ivan Lunsford** reported that he has sent Mr. Guerrero multiple text messages complaining about the noise, indicating that this is not a new issue. **Mr. Lunsford** mentioned that, as Larry noted, on Thanksgiving, the bass from their stereos was shaking the walls of his home. **Mr. Lunsford** said he stopped messaging Mr. Guerrero and began calling the police, which likely explains their presence while the workers were jackhammering in the truck. Although the police only came once, the noise issue has been ongoing. **Mr. Lunsford** stated that they haven't been engaging in those noisy activities recently, but as he mentioned, if this zoning change is approved, things may revert to how they were.

Ms. Branson questioned the necessity of a zoning change if they were only parking their vehicles. **Ivan Lunsford** agreed, noting that if there were no signs of a business, a zoning change would not be required. **Mr. Cornum** then asked Mr. Patterson if there were any issues with merely parking the vehicles and maintaining the current zoning. He also inquired about the origins of the zoning change request. **Mr. Patterson** explained that, to his knowledge, complaints had been received by code enforcement regarding activities taking place on the property. There were multiple complaints about the business activities occurring under the existing zoning. The property owner was informed that he had two options: either cease the activities or pursue a zoning change for the property. **Mr. McCormick** remarked that this type of operation does not qualify as a residential business. **Mr. Patterson** confirmed that a large truck operation is not suitable for Rural Residential zoning according to the ordinance.

Mr. Guerrero pointed out that there is an empty lot behind his house and semis traveling along Hidalgo Road all night long. Additionally, there is an RV park across the street and continuous traffic in that area. There are several rock crushers down the road and other businesses contributing to heavy semi traffic throughout the day.

Ivan Lunsford pointed out that all the businesses mentioned by Mr. Guerrero are located in properly zoned areas, situated away from homes and clusters of residential properties. These businesses operate during daylight hours. He emphasized that they load materials from that lot throughout the day. **Mr. Guerrero** clarified that they specifically load rock and sand.

Ms. Briggs reported experiencing incidents where some of Mr. Guerrero's workers were dropped off at the fence throughout the night. Because they parked at the edge of her yard, her dog would bark, prompting her to check outside. On those occasions, she found individuals near the front of Mr. Guerrero's property.

Ms. Briggs recounted an incident involving a man on a motorcycle who had a young lady with him. The young lady fell off the motorcycle and rolled into her ditch. Concerned for her safety, especially since no one had called 911, Ms. Briggs reached out to Mr. Guerrero personally about the situation.

Mr. Cornum informed Mr. Guerrero that, whether he agrees or not, his activities are leaning toward a Commercial or Industrial zoning designation with the bypass in place. He stressed the importance of not infringing on people's livelihoods or homes. **Mr. Cornum** asked if there were any variances the city could enforce, such as limiting activities to daylight hours, to prevent Mr. Guerrero from loading dirt or rock from his facility. He also inquired with Mr. Patterson about whether the request had been approved and if any restrictions could be applied. **Mr. Patterson** responded that no restrictions can be enforced on a zone change. He explained that a zone change cannot come with conditions. Existing provisions in the ordinance address issues such as trash, dust, and noise, which are regulated under certain circumstances; however, a zone

change cannot include additional conditions. **Mr. McCormick** pointed out that if this were a conditional use permit, conditions could be set. **Mr. Patterson** agreed, noting that if the applicant were requesting a conditional use permit, it would be possible to impose limitations on the types of operations allowed.

Ms. Branson expressed her concerns, noting that the applicant appears determined to operate a business at that location. She questioned whether repeatedly calling the police is the most effective solution, as it leads to an unhappy atmosphere for everyone involved. Additionally, she mentioned that although Mr. Cornum stated that industrial development is on the horizon, such development will not take place as long as residents choose to keep their homes and land; it will only occur if they decide to sell.

Ms. Ortiz stated that trucking businesses or truck storage are not allowed under the "R-R" Rural Residential zoning, meaning the application cannot qualify for a conditional use permit. While she mentioned that options involving sand, gravel, caliche, or mining could be considered, they are not directly relevant here. Code enforcement has been monitoring the property to address ongoing business activities in the subdivision. The applicant has struggled to find a valid use to support their request for a conditional use permit or variance.

0:57:57 **MOTION**
The motion to deny this request was made by Ms. Branson and seconded by Mr. Cornum.

0:58:02 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

0:58:25 **Mr. Patterson** noted that the City Council would discuss this on January 13, 2026. **Mr. Guerrero** requested a 24-month extension to find a new property for his business. **Ms. Ortiz** stated they would have internal discussions and reach out to Mr. Guerrero.

1:00:55 **10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from "C-2" Commercial 2 District to "R-2" Residential 2 District**
Mr. Patterson stated that this request is for a zone change from "C-2" Commercial District to "R-2" Residential District for the property located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools replat. Tract A1 is currently owned by the City, which is planning to develop housing on the property. Therefore, we need to change the zoning from "C-2" Commercial District to "R-2" Residential District. After review, the Planning Department recommends approval of this request. There were no public comments regarding this proposal.

1:03:58 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

1:04:03 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:04:28 **11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from "R-R" Rural Residential District to "R-1" Residential 1 District**

Mr. Patterson stated that this is a request for a zone change from "R-R" Residential District to "R-1" Residential District, located on Seneca Lane, westbound from South Thomason Road. The surrounding properties are zoned as Rural Residential District, which would create a spot zone. The applicant intends to propose a single-family residential development on the property and would like to change the zoning to "R-1" to increase the density capability. The Planning Department recommends approval of this request. **David Roybal** explained that the property in question will be developed in phases for the requested zone. If approved, it will require a minimum lot size of 6,000 square feet. The entire property would feature approximately 90 parcels, depending on the layout, along with platted city roadways, curb and gutter systems, and drainage retention that meets city requirements, all of which have been reviewed by the city's consultant. **Jeremy Hyde,** a resident of 4401 Buenda Vida Court, expressed his opposition to the new neighborhood being developed in his backyard. He raised concerns about potential issues, including homelessness and drug-related activities, emphasizing that the Police Department is already short-staffed. He believes the city should focus on addressing abandoned homes instead of continuing to build new houses going further out. **Angela Hyde** mentioned a ditch behind their property that frequently sees side-by-sides passing through. She noted the presence of a nearby RV park and the dirt road that leads through the area. According to her, there is constant trash, and the introduction of a new neighborhood would likely worsen this situation. She also highlighted that their area has remained very quiet during their seven years of residence. **Mr. Hyde** stated that while he would accept the construction of three or four homes, he is against the development of a larger subdivision, as he is concerned about maintaining community standards. He referenced the existing Martin Farms Subdivision nearby and pointed out that a new school will be constructed on Old Cavern Highway, which will increase traffic in the area. **Mrs. Hyde** added that their neighborhood already has farm animals and pecan trees adjacent to the empty lot. **Mr. Roybal** acknowledged their concerns but emphasized that they are committed to following all city regulations to develop the subdivision appropriately.

1:16:51 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

1:16:56 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:17:22 **12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development**
Mr. Patterson presented the Preliminary Plat for the Seneca Lane Subdivision in Tract 1 of Chesterfield Acres, proposing 95 new residential lots. The applicant has submitted construction and infrastructure design plans, which are currently under City review. City water and sewer services are available for the development, and the applicant will need to provide models showing usage and load capacities once connected. The development will be phased, starting with the easternmost section along Seneca. As discussed, the lot sizes may decrease after the zone change is approved, allowing for higher density. Access will be from Thomason Road, with additional streets planned for future connections. The Planning Department recommends approval with these conditions:

1. Complete and submit construction plans for City staff review.
2. Provide water and sewer models indicating anticipated usage and load capacities.
3. Submit plans for connecting to City water and sewer services.
4. Collaborate with City staff on infrastructure design and installation.
5. The City's Infrastructure Inspector will oversee installation.
6. City staff will inspect and accept the installed infrastructure.

David Roybal noted the differences in the plans, including updates to roadway layouts to meet new codes. **Mr. Roybal** confirmed they are coordinating with the City to ensure the extension of Seneca connects to other developments. **Jeremy Hyde** said his comments are the same as the previous item.

1:23:11 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the preliminary plat.

1:23:16 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:23:32 **13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned "R-R" Rural Residential District**
Mr. McCormick mentioned that there were no representatives for this item and recommended tabling it.

1:24:23 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to table until the next meeting.

1:24:28 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:24:47 **14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision**
Mr. McCormick stated that they will not be discussing this item.

1:24:54 **15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision, from County to "R-2" Residential 2 District**
Mr. McCormick stated that they will not be discussing this item.

1:24:58 **16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.**
Mr. Patterson explained that at the beginning of 2020, the City initiated a process to identify and acquire properties along Old Cavern Highway necessary for completing a 60-foot wide public right-of-way (ROW) for the section of the road located between Farris Street to the north and Chapman Road to the south. The City's surveyor identified portions of Lots 1 and 2 from the Summary Replat of John Gentry Lots, totaling 0.451 acres of property, designated as Tracts 12 and 13 on the attached plats. The City has compensated the property owners, and now the property plats need to be approved and filed with the Eddy County Clerk to facilitate the deed transfer to the City. Although this process has been lengthy, we are currently seeking approval for these two lots. There were no public comments regarding this proposal.

1:27:27 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval.

1:27:32 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:27:45 **17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision**
Mr. Patterson stated this is an application and recommendation for reimbursement for the Southridge Subdivision Development. This subdivision is located along Etter and Davis Street, creating 9 new lots for residential development. The development is still on their way; some things need to be finalized. The developer was able to submit their application, and their cost for the Infrastructure Reimbursement program was established in Res. #2012-19 and updated last year. Res. #2024-34 offers a 15% reimbursement for development on qualifying infrastructure for residential and commercial developments. The Southridge Subdivision development included the following improvements: Installation of ~290 linear feet of water line along with all involved appurtenances, ~360 linear feet of sanitary sewer main along with all appurtenances, ~800 square yards of street construction and pavement, ~650 linear feet of 2" wide curb and gutter, and 290 square yards of concrete sidewalk. In your packet, you'll see the table that goes with this development; a 15% reimbursement of this cost is $102,936.12. This would be the recommendation from the Planning Department to enter an agreement to reimburse that amount to the developer. There were no public comments regarding this proposal.

1:30:41 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the Infrastructure Reimbursement.

1:30:41 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:31:11 **18. Consider approval of the proposed 2026 Meeting Dates**
Ms. Ortiz notes that all dates are the first Monday of each month, except September, which is moved to the following week due to the holiday.

1:31:20 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval of the proposed 2026 meeting dates.

1:31:25 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:32:40 **19. Report of Summary Review Subdivisions**
Mr. Patterson reported on the Summary Reviews.

1:33:24 **Adjourn**
There being no further business, the meeting was adjourned at 6:33 p.m.

_____ _____
Chairman Date

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

RECEIVED
Receipt Date Stamp
OCT 15 2025
Planning, Engineering, & Regulation Department

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 10/15/25
Existing Zoning: R-R

Fee Paid ($100.00): 100.00
Proposed Zoning: C-2

APPLICANT INFORMATION:

David Guerrero — NAME
3501 Hidalgo Rd — ADDRESS
Carlsbad — CITY
NM — STATE
88220 — ZIP
915-208-7665 — PHONE
davidguerrero777@me.com — EMAIL

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

NAME
ADDRESS
CITY
STATE
ZIP
PHONE
EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

3501 Hidalgo Rd Carlsbad NM 88220
ADDRESS | **LOT** | **BLOCK** | **SUBDIVISION**

Inv. 15617

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☑ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☑ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☑ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☑ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☐ZONING CHANGE ☐CONDITIONAL USE ☐VARIANCE ☐TEMPORARY USE

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: _____
STREET ADDRESS

LEGAL DESSCRPTION: _____
SUBDIVISION BLOCK LOT OR TRACT

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: _____ _____
NAME PHONE

_____
ADDRESS

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: _____
SIGNATURE

BY: _____
PRINTED NAME

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN

to before me this _____ **day of** _____,

20 ____, **by** _____.

Notary Public _____

My commission expires: _____

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

APPLICANT SIGNATURE

10/15/25
DATE

Sign issued by: _____
Staff Member

Notification Agreement Rev. 10/11

Date: 10/15/25

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site

Applicant: David Guerrero (Name) 3501 Hidalgo (Address) Carlsbad NM 88220 (Phone)

Subject Site Location: 3501 Hidalgo Rd. Carlsbad, NM 88220

The proposed action is a:

☑ Zoning Change from R-R to C-2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: December 1, 2025
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

Applicant/Agent

9589 0710 5270 1673 5857 85

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Domestic Mail Only

For delivery information, visit our website at *www.usps.com®*.
Carlsbad, NM 88220

OFFICIAL USE

Certified Mail Fee	$5.30
$	$0.00
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.78
$	
Total Postage and Fees	$6.08
$	

0615 04
U.S POSTAL SERVICE
Postmark Here
OCT 21 2025
CARLSBAD, NM 88220
10/21/2025

Sent To: Higgins, Melanie J
Street and Apt. No., or PO Box No.: 3401 Hidalgo Rd
City, State, ZIP+4®: Carlsbad nm 88220

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

9589 0710 5270 1673 5858 08

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☐ Adult Signature Restricted Delivery	$
Postage	$0.78
$	
Total Postage and Fees	$6.08
$	

0615 04
U.S POSTAL SERVICE
Postmark Here
OCT 21 2025
10/21/2025

Sent To: Lunsford, Larry Jay ET AL (JT)
Street and Apt. No., or PO Box No.: 3435 Hidalgo Rd
City, State, ZIP+4®: Carlsbad nm 88220

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instruction

9589 0710 5270 1673 5857 92

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☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.78
$	
Total Postage and Fees	$6.08
$	

0615 04
U.S POSTAL SERVICE
Postmark Here
OCT 21 2025
10/21/2025

Sent To: Briggs William T & Avis A
Street and Apt. No., or PO Box No.: 3411 Hidalgo Rd
City, State, ZIP+4®: Carlsbad nm 88220

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

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Extra Services & Fees (check box, add fee as appropriate)	
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☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.78
$	
Total Postage and Fees	$6.08
$	

0615 04
U.S POSTAL SERVICE
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OCT 21 2025
10/21/2025

Sent To: Spearman, Madeline Elise
Street and Apt. No., or PO Box No.: 3423 Hidalgo Rd
City, State, ZIP+4®: Carlsbad nm 88220

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructio

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$	$0.00
Extra Services & Fees (check box, add fee as appropriate)	
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☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.78
$	
Total Postage and Fees	$6.08
$	

0615 04
U.S POSTAL SERVICE
Postmark Here
OCT 21 2025
10/21/2025

Sent To: Lunsford Ivan G
Street and Apt. No., or PO Box No.: 3505 Hidalgo Rd
City, State, ZIP+4®: Carlsbad nm 88220

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

9589 0710 5270 1673 5857 61

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Sacramento, NM 88347

OFFICIAL USE

Certified Mail Fee	$5.30
$	$0.00
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.78
$	
Total Postage and Fees	$6.08
$	

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U.S POSTAL SERVICE
Postmark Here
OCT 21 2025
CARLSBAD, NM 88220
10/21/2025

Sent To: Fyson Jimmy E
Street and Apt. No., or PO Box No.: 86 Telephone Canyon Rd
City, State, ZIP+4®: Sacramento NM 88347

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructio



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For delivery information, visit our website at www.usps.com®.

Santa Fe, NM 87504

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- ☐ Return Receipt (hardcopy) $ $0.00
- ☐ Return Receipt (electronic) $ $0.00
- ☐ Certified Mail Restricted Delivery $ $0.00
- ☐ Adult Signature Required $ $0.00
- ☐ Adult Signature Restricted Delivery $

Postage $0.78

Total Postage and Fees $6.08

0615
04

U.S. POSTAL SERVICE
Postmark Here
OCT 21 2025
10/21/2025

Sent To: State of New Mexico
Street and Apt. No., or PO Box No.: 310 Old Santa Fe Trail
City, State, ZIP+4®: Santa Fe NM 87501

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

9589 0710 5270 1673 5858 15

Owner Name LUNSFORD, IVAN G
Owner Address 3505 HIDALGO RD
CARLSBAD, NM 88220

Owner Name FUSON, JIMMY E
Owner Address 86 TELEPHONE CANYON RD
SACRAMENTO, NM 88347

Owner Name BRIGGS, WILLIAM T & AVIS A (JT)
Owner Address 3411 HIDALGO RD
CARLSBAD, NM 88220

Owner Name SPEARMAN, MADELINE ELISE
Owner Address 3423 HIDALGO RD
CARLSBAD, NM 88220

Owner Name HIGGINS, MELANIE J
In Care Of Name LUNSFORD, RANDAL K K/S
Owner Address 3401 HIDALGO RD
CARLSBAD, NM 88220

Owner Name LUNSFORD, LARRY JAY ET AL (JT)
Owner Address 3435 HIDALGO RD
CARLSBAD, NM 88220

Owner Name STATE OF NEW MEXICO
Owner Address 310 OLD SANTA FE TRAIL
SANTA FE, NM 87504

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies need to be provided.** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

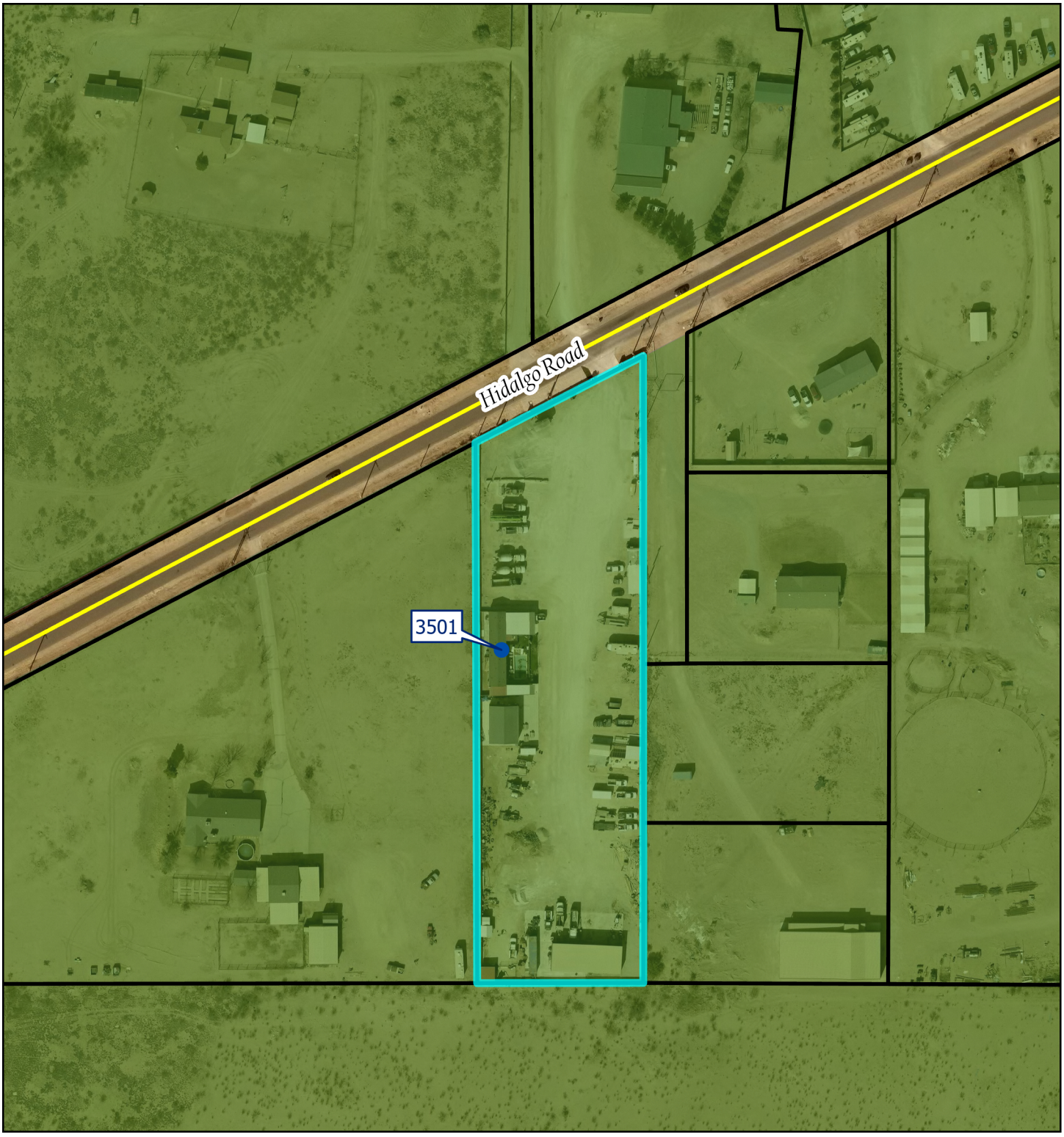
5) **ZONING CHANGE IS FINAL:** If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.

Scale: 1:1,800

1 inch = 150 feet

3501 Hidalgo Rd - Zone Change
Carlsbad, NM

Date: 11/13/2025



- Carlsbad Address
- Parcel

Zoning

- R-R
- Polygon Notes

0 75 150 300

Feet

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

City of Carlsbad GIS

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CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Planning & Zoning	**BY**: Trysha Ortiz	**DATE**: 01/05/2026

SUBJECT:
Consider Approval of Ordinance 2026-04, an Ordinance rezoning part of "I" Industrial District to "C-2" Commercial 2 District for approximately 0.91 acres located at 506 A Center Ave.
Applicant/Owner: RMI Properties LLC
A. Public Hearing
B. Consider Approval of Ordinance 2026-04

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
SUBJECT: Request for Zone Change from “I” Industrial District to “C-2” Commercial 2 District for the property located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant/Owner:
RMI Properties LLC
PO Box 158
Carlsbad, NM 88221

SYNOPSIS:
Request for Zone Change from “I” Industrial District to “C-2” Commercial 2 District for the property located at 506 A Center Ave.

The properties to the north and south are zoned “I” Industrial District, the properties to the east are zoned “R-1” Residential 1 District and the properties to the west are Industrial District. This would create a spot zone, however the Commercial 2 allowed uses would still fit with the area.

Sec. 56-40(e) states:
Commercial 2 (C-2) district. The Commercial 2 District is intended to accommodate community and regional-scale retail and commercial uses. Such uses are regulated in order to be compatible with surrounding uses and existing infrastructure.

Comprehensive Plan: Strategy 2040 goals and policies that are applicable to this request are:
Chapter 4: Housing & Neighborhoods
Objectives:
- To preserve the character, identity, and integrity of established neighborhoods.
- To encourage the on-going maintenance of rental and owner-occupied properties.
- To ensure public reinvestment and improvements in existing neighborhoods.

Chapter 5: Land Use
Objectives:
- To identify areas of opportunity for infill and redevelopment.
- To identify new growth areas that would be appropriate for new residential and commercial development.
- To encourage redevelopment of vacant or underutilized properties for residential, commercial, or mixed-use development.
- To foster community pride through participation in Keep Carlsbad Beautiful and other property clean-up efforts.

According to Zoning Ordinance Sec. 56-150(b)(4). Amendments, Findings Required, a statement of fact regarding each of the following findings is required:

An amendment to the Official Zoning Map or to the Text of this Zoning Ordinance must be justified by one or more of the following findings:

(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and

(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and

(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and

(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and

(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and

(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and

(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

DEPARTMENT RECOMMENDATION:
PLANNING & ZONING COMMISSION RECOMMENDATION: The applicant brought their request before the Planning and Zoning Commission at the December 1, 2025, regular meeting. The Commission considered this request along with staff comments and provided materials, and voted to recommend approval with a vote of three (3) in favor of approval, none (0) against, one (1) absent, and none (0) abstain.

BOARD/COMMISSION/COMMITTEE ACTION:
Planning & Zoning Commission - APPROVED

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Ord 2026-04 506 A Center Ave Zone Change

ORDINANCE NO. 2026-04

AN ORDINANCE REZONING PART OF "I" INDUSTRIAL DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR APPROXIMATELY 0.91 ACRES, LOCATED AT 506 A CENTER AVENUE, LEGALLY DESCRIBED AS LOT 2, BLOCK A, HALLS AMENDED 1-3-5-7 SUBDIVISION, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "I" Industrial District to "C-2" Commercial 2 District, for approximately 0.91 acres, located at 506 A Center Ave., legally described as:

LOT 2, BLOCK A, HALLS AMENDED 1-3-5-7 SUBDIVISION

INTRODUCED, PASSED, ADOPTED AND APPROVED this 13th day of January, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

Monday, December 1, 2025 at 5:00 p.m.

Meeting Held in the Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno St.

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

PLANNING AND ZONING COMMISSION

Monday, December 1, 2025 at 5:00 PM
Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno Street Carlsbad, NM 88220

1. Roll call of voting members and determination of quorum

2. Approval of Minutes from the Meeting held November 3, 2025

3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero foot (0 ft) side setback for the property located at 912 Valverde St., zoned “R-1” Residential 1

4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT

5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT

6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court, zoned “R-R” Rural Residential District

7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally described as Lots 29, Block 115, Kerr Park Addition Subdivision, from “R-1” Residential 1 District to “C-1” Commercial 1 District

8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from “I” Industrial to “C-2” Commercial 2 District

9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as

Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from “R-R” Rural Residential District to “C-2” Commercial 2 District

10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from “C-2” Commercial 2 District to “R-2” Residential 2 District

11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from “R-R” Rural Residential District to “R-1” Residential 1 District

12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development

13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned “R-R” Rural Residential District

14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision

15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision, from County to “R-2” Residential 2 District

16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.

17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision

18. Consider approval of the proposed 2026 Meeting Dates

19. Report of Summary Review Subdivisions

FOR INFORMATION ONLY

Agendas and Planning and Zoning Commission meeting minutes are available on the City website: ***cityofcarlsbadnm.com***

Or may be viewed in the Office of the City Clerk or at the Carlsbad Public Library during normal and regular business hours

PLANNING AND ZONING COMMISSION MEETING SCHEDULE

- Regular meeting – Monday, January 5, 2026, at 5:00 p.m.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator’s office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

LINKED MINUTES OF A REGULAR MEETING OF THE PLANNING & ZONING OF THE CITY OF CARLSBAD, NEW MEXICO, HELD IN THE JANELL WHITLOCK MUNICIPAL COMPLEX BUILDING ON DECEMBER 1, 2025, AT 5:00 P.M.

PRESENT:	**JAMES MCCORMICK**	**CHAIRPERSON**
	TRENT CORNUM	**COMMISSIONER**
	VALERIE BRANSON	**COMMISSIONER**
ABSENT:	**LINDA WILSON**	**COMMISSIONER**

ALSO PRESENT:

JEFF PATTERSON	**DIRECTOR**
TRYSHA ORTIZ	**DEPUTY PLANNING DIRECTOR**
DENISE MADRID-BOYEA	**CITY ATTORNEY**
BARBARA HODGSON	**CITY ATTORNEY**
MORGAN FOSTER	**DEPUTY CITY ATTORNEY**
KEN AHRENS	**DEPUTY CITY MANAGER**
WAYNE BALLARD	**2004 PEPPER TREE**
YAMILET DELGADO	**3501 HIDALGO RD**
DAVID GUERRERO	**3501 HIDALGO RD**
DESTRY MCGILVRAY	**904 SANDIA**
IVAN LUNSFORD	**3505 HIDALGO RD**
DONNIE JURNEY	**1002 N. CANAL**
BEVERLY LUNSFORD	**3435 HIDALGO RD**
LARRY LUNSFORD	**3435 HIDALGO RD**
ELIZABETH BUENDIA	**912 VALVERDE**
RAMON BUENDIA	**912 VALVERDE**
AVIS BRIGGS	**3411 HIDALGO RD**
TANNER HOLT	**506 CENTER AVE.**
JASON MALEY	**218 E. PEACH LN.**
MADELINE SPEARMAN	**3423 HIDLAGO RD.**
TARA SPEARMAN	**2615 HERZOG**
MUFFY GONZALEZ	**1515 VERDEL**
JOHN MCCORMICK	**2003 PATRICIA DR.**
RODNEY KARTCHNER	**1812 N. CANAL**
ANGELA HYDE	**4401 BUENDA VIDA CT.**
JEREMY HYDE	**4401 BUENDA VIDA CT.**
JACI BLOSSOM	**116 E. PEACH**
TREY HUGHES	**4501 GRANDI RD.**
MATT NORMAN	**401 W. GREENE**
VERONICA LUNSFORD	**3505 HIDALGO**
DAVID ROYBAL	**PETIGREW & ASSOCIATES *via phone***
GEORGE MUNOZ	**GALLUP, NM *via phone***

Time Stamps and headings below correspond to the recording of the meeting and the recording is hereby made a part of the official record.

0:00:00 Call Meeting to Order

0:00:13 **1. Roll call of Voting Members and Determination of Quorum**

Roll was called, confirming a quorum of commission members. The following members were present: Mr. McCormick, Mr. Cornum, and Ms. Branson. Absent— Ms. Wilson.

0:00:26 **2. Approval of Minutes from the Meeting held November 3, 2025**

0:00:38 **MOTION**
The motion to approve the minutes was made by Mr. Cornum and seconded by Ms. Branson.

0:00:43 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No — None. Absent — Ms. Wilson. Abstained— None. The motion carried.

0:00:54 **Mr. McCormick** asked Mr. Patterson if there were any changes to the agenda before they began. **Mr. Patterson** confirmed that there were indeed changes: items #14 and #15, which pertain to the annexation and zoning located at N. Canal Street and E. Peach Lane, are being removed from the agenda due to a lack of quorum to consider these items.

0:01:28 **3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero (0 ft) side setback for the property located at 912 Valverde St., zoned "R-1" Residential 1**
Mr. Patterson stated that the applicant is requesting a variance from Ordinance 56-90(b) to reduce the required ten-foot street-side setback to zero feet for the property at 912 Valverde St., zoned "R-1" Residential District. The applicant aims to place a 13 ft by 45 ft carport on the Rincon Street side, exceeding the maximum length allowed of 25 ft. The Planning Department recommends denial after review. **Ramon Buendia** would like the carport to protect his vehicles and plans to position it next to his house. He has a fence and wants to extend it toward the front. **Mr. Buendia** confirmed the carport would be made of wood, with a pitched roof that drains north onto the street. **Mr. Cornum** questioned the necessity of a 13-foot width due to the challenges of a zero-foot variance at the property line. **Ms. Buendia** mentioned that there are no neighbors on Rincon blocking visibility. There was no public comment.

0:12:01 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to approve the variance.

0:12:06 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:12:37 **4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that the applicant is seeking a variance from Ordinance 47-44(d) to create a lot without the required 100 feet of street frontage at 1802 N Canal Street, located outside city limits. The proposed division would create two lots, 8C and 8D, every 1.25 acres, totaling 2.51 acres, serviced by a 30-foot access and utility easement along the north property line. The subdivision ordinance mandates a minimum street frontage of 100 feet outside the city limits. The Planning Department recommends approval of this request after reviewing the application and staff comments. **Mr. McCormick** asked about the turnaround and if the owner of Lot 8B was informed. **Destry McGilvary** noted it belongs to Rodney Kartchner. **Donnie Jurney** mentions that he owns Lots 8A and 8B, and plans to split Lot 8B to provide access to all three properties. **Mr. McCormick** emphasized that access to Lot 8D would be via a private easement that does not meet road standards, and neither the city nor the county will maintain the road. **Mr. McGilvary** said yes. There was no public comment.

0:18:02 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:19:45 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:18:24 **5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that he is requesting a variance from Ordinance 47-44(d) to allow the creation of a lot that does not meet the minimum required street frontage of 100 feet for the property located outside the city limits at 1812 N Canal Street. This request is related to the previous item discussed. **Mr. McCormick** clarified that Mr. Jurney and Mr. McGilvary have agreed to establish an easement on Mr. Kartchner's property, as discussed in the previous item. Mr. Kartchner has permitted this easement on part of his property, and in turn, Mr. Jurney and Mr. McGilvary will put in an easement to benefit the property located at the back. **Destry McGilvary** said, yes. There were no public comments.

0:20:37 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:20:42 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— none. The motion carried.

0:21:00 **6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110 ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court., zoned "R-R" Rural Residential District**
Mr. Patterson stated that this is a request for a variance from Ordinance 56-90(b) to approve a property split, creating two new parcels at 1902 Coyote Court, which is zoned R-R (Rural Residential District). This split will result in the creation of Tract 1A and Tract 1B, along with a line adjustment between Tract 1B and Tract 2A. Coyote Court is a private road, not a city street, and it provides access to both properties. To proceed with this property split along Coyote Court, a variance must be approved by the Planning and Zoning Commission. After review, the Planning Department recommends approval of the request. **Trey Hughes** stated that these lots are fenced and have an existing paved private road, and that one of the parcels is being sold. **Mr. Patterson** noted that the Planning Department has one request to add a condition that this subdivision along Coyote Court will require an actual installation of a city street. **Mr. McCormick** inquired if the road was paved. **Mr. Hughes** replied that it is a chip seal road. There were no public comments.

0:24:16 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:24:21 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:24:36 **7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally**

described as Lots 29, Block 115, Kerr Park Addition Subdivision, from "R-1" Residential 1 District to "C-1" Commercial 1 District

Mr. Patterson presented a request to change the zoning of the property located at 411 E. Church St. from "R-1" Residential District to "C-1" Commercial District. The property is legally described as Lot 29, Block 115, Kerr Park Addition Subdivision. The properties to the North, South, and West are zoned as R-1 Residential District, while the properties to the east are zoned as Industrial District. This proposed change would create a spot zone. After a thorough review, the Planning Department recommends approval of the request. **Muffy Gonzalez** mentioned that Wheeler Chiropractic is currently located at this address. A concern regarding the zoning because if the property is purchased and something unfortunate happens, such as a fire or flooding, the current zoning would prohibit rebuilding for commercial use. Instead, it would have to revert to residential zoning. The potential new owner is looking to establish a business on the property, which future owners would also benefit from. There were no public comments regarding this request.

0:29:29 **MOTION**

The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

0:29:34 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:30:06 **8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from "I" Industrial to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from the "I" Industrial District to "C-2" Commercial for the property located at 506 A Center Avenue, which is legally described as Lot 2, Block A of the Halls Amended 1-3-5-7 Subdivision. The properties to the North and South are zoned as "I" Industrial District, while the properties to the East are zoned "R-1" Residential District, and those to the West are also in the Industrial District. Although this change would create a spot zone, the allowed uses in the C-2 zone would still be compatible with the surrounding area. The reason for the request is that the Planning Department understands the intention to establish Medical Service Offices on this property, which are not permitted under the current Industrial zoning. Therefore, the request to change the zoning to "C-2" is made. Upon review, the Planning Department recommends approval of this request. **Tanner Holt** mentioned that the tenant planning to move in is Carlsbad Health Care LLC, which will operate as a small office. There were no public comments regarding this request.

0:32:46 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

0:32:51 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained—None. The motion carried.

0:33:26 **9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from "R-R" Rural Residential District to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from "R-R" (Residential District) to "C-2" (Commercial) for the property located at 3501 Hidalgo Rd., which is legally described as Tract 2, Summary Replat of a Tract of Land situated in the SW ¼ of the NW ¼ of Section 26, Township 22S, Range 26E. The surrounding properties are zoned "R-R" (Rural Residential District), and this change would result in a spot zone. The applicant, David Guerrero, has indicated that he currently operates a concrete business at this address, which is prohibited under the existing "R-R" zoning. Changing the zoning to "C-2" would support the type of use that is currently taking place on this property. Upon review, the Planning Department recommends approval of this request. **David Guerrero** stated that he has been operating from this property for about five years. He mentioned that the area is a fenced yard and that they were unaware of the zoning restrictions when they purchased it. They have been storing their equipment there; however, they do not sell anything from this location. Instead, they park their trucks, service them, and then send them out daily to residential job sites. **Mr. McCormick** inquired whether they were only using concrete trucks, to which **Mr. Guerrero** confirmed that this was indeed the case.

Ivan Lunsford a neighbor to the west of Zia Concrete and the previous owner of the property, expressed his concerns. He stated that they maintain the trucks on the property at all hours, using air compressors and jackhammers on the truck drums late into the night, which he finds very intrusive. When he sold the property, he intended for the new owner to install a fence, store concrete trucks, and place a modular home for himself to stay. He also mentioned that he had no contract stipulating the specific operations of the new owner. **Mr. Lunsford** believed the new owner would only store the trucks and not operate a noisy business. He pointed out that there had previously been multiple RV trailers on the property, which he assumed were for employees and created a significant amount of trash that blew into the surrounding area. However, since this zoning issue arose, those trailers have been removed. He fears that if this request is approved, conditions may revert to what they were before.

Beverly Lunsford who resides at 3435 Hidalgo and owns the property at 3429 Hidalgo, expressed her concerns about trash and noise, echoing the sentiments of Mr. Lunsford. She mentioned that there are piles of gravel and sand on the property, and she often finds concrete bags that have blown over and constantly picks them up. Additionally, she stated that mixing concrete is taking place on-site, a practice that she strongly opposes.

Avis Briggs a resident at 3411 Hidalgo, stated that she reached out to Mr. Guerrero to ask about his plans for the property. He told her that he intended to store his trucks there and that he and his family would live on the property with only a minimal number of workers present.

Larry Lunsford a neighbor who has owned nearly all the properties in the area, expressed his concerns about the noise levels. He noted that even he, being hard of hearing, could hear loud disturbances, particularly on holidays like Thanksgiving. He reflected on how the community used to be very quiet but has since been disrupted by banging, scraping sounds, and trash issues. He hopes that if a business operates in the area, it will do so during daylight hours and maintain lower noise levels.

Mr. Guerrero stated that he was unaware of any trash issues and wished he had been notified so that he could address them. He acknowledged a previous noise incident involving a truck, which led to an officer approaching him, but indicated that this issue had not recurred. **Mr. Guerrero** emphasized that they have always been transparent about their activities on the property, stating that they only store their equipment there. He mentioned that they do not keep cement bags on-site because they do not mix by hand; all mixing is done at a concrete plant before loading the trucks. However, he assured the neighbors that he would look into the concerns raised and ensure that they do not continue, expressing his desire not to be seen as an undesirable neighbor. He also expressed disappointment that he was not given the chance to

address these concerns outside of the meeting so that they could have been resolved immediately.

Mr. Cornum asked Mr. Guerrero if he personally lived at the location in question. **Mr. Guerrero** confirmed that he does. **Ivan Lunsford** reported that he has sent Mr. Guerrero multiple text messages complaining about the noise, indicating that this is not a new issue. **Mr. Lunsford** mentioned that, as Larry noted, on Thanksgiving, the bass from their stereos was shaking the walls of his home. **Mr. Lunsford** said he stopped messaging Mr. Guerrero and began calling the police, which likely explains their presence while the workers were jackhammering in the truck. Although the police only came once, the noise issue has been ongoing. **Mr. Lunsford** stated that they haven't been engaging in those noisy activities recently, but as he mentioned, if this zoning change is approved, things may revert to how they were.

Ms. Branson questioned the necessity of a zoning change if they were only parking their vehicles. **Ivan Lunsford** agreed, noting that if there were no signs of a business, a zoning change would not be required. **Mr. Cornum** then asked Mr. Patterson if there were any issues with merely parking the vehicles and maintaining the current zoning. He also inquired about the origins of the zoning change request. **Mr. Patterson** explained that, to his knowledge, complaints had been received by code enforcement regarding activities taking place on the property. There were multiple complaints about the business activities occurring under the existing zoning. The property owner was informed that he had two options: either cease the activities or pursue a zoning change for the property. **Mr. McCormick** remarked that this type of operation does not qualify as a residential business. **Mr. Patterson** confirmed that a large truck operation is not suitable for Rural Residential zoning according to the ordinance.

Mr. Guerrero pointed out that there is an empty lot behind his house and semis traveling along Hidalgo Road all night long. Additionally, there is an RV park across the street and continuous traffic in that area. There are several rock crushers down the road and other businesses contributing to heavy semi traffic throughout the day.

Ivan Lunsford pointed out that all the businesses mentioned by Mr. Guerrero are located in properly zoned areas, situated away from homes and clusters of residential properties. These businesses operate during daylight hours. He emphasized that they load materials from that lot throughout the day. **Mr. Guerrero** clarified that they specifically load rock and sand.

Ms. Briggs reported experiencing incidents where some of Mr. Guerrero's workers were dropped off at the fence throughout the night. Because they parked at the edge of her yard, her dog would bark, prompting her to check outside. On those occasions, she found individuals near the front of Mr. Guerrero's property.

Ms. Briggs recounted an incident involving a man on a motorcycle who had a young lady with him. The young lady fell off the motorcycle and rolled into her ditch. Concerned for her safety, especially since no one had called 911, Ms. Briggs reached out to Mr. Guerrero personally about the situation.

Mr. Cornum informed Mr. Guerrero that, whether he agrees or not, his activities are leaning toward a Commercial or Industrial zoning designation with the bypass in place. He stressed the importance of not infringing on people's livelihoods or homes. **Mr. Cornum** asked if there were any variances the city could enforce, such as limiting activities to daylight hours, to prevent Mr. Guerrero from loading dirt or rock from his facility. He also inquired with Mr. Patterson about whether the request had been approved and if any restrictions could be applied. **Mr. Patterson** responded that no restrictions can be enforced on a zone change. He explained that a zone change cannot come with conditions. Existing provisions in the ordinance address issues such as trash, dust, and noise, which are regulated under certain circumstances; however, a zone

change cannot include additional conditions. **Mr. McCormick** pointed out that if this were a conditional use permit, conditions could be set. **Mr. Patterson** agreed, noting that if the applicant were requesting a conditional use permit, it would be possible to impose limitations on the types of operations allowed.

Ms. Branson expressed her concerns, noting that the applicant appears determined to operate a business at that location. She questioned whether repeatedly calling the police is the most effective solution, as it leads to an unhappy atmosphere for everyone involved. Additionally, she mentioned that although Mr. Cornum stated that industrial development is on the horizon, such development will not take place as long as residents choose to keep their homes and land; it will only occur if they decide to sell.

Ms. Ortiz stated that trucking businesses or truck storage are not allowed under the "R-R" Rural Residential zoning, meaning the application cannot qualify for a conditional use permit. While she mentioned that options involving sand, gravel, caliche, or mining could be considered, they are not directly relevant here. Code enforcement has been monitoring the property to address ongoing business activities in the subdivision. The applicant has struggled to find a valid use to support their request for a conditional use permit or variance.

0:57:57 **MOTION**
The motion to deny this request was made by Ms. Branson and seconded by Mr. Cornum.

0:58:02 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

0:58:25 **Mr. Patterson** noted that the City Council would discuss this on January 13, 2026. **Mr. Guerrero** requested a 24-month extension to find a new property for his business. **Ms. Ortiz** stated they would have internal discussions and reach out to Mr. Guerrero.

1:00:55 **10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from "C-2" Commercial 2 District to "R-2" Residential 2 District**
Mr. Patterson stated that this request is for a zone change from "C-2" Commercial District to "R-2" Residential District for the property located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools replat. Tract A1 is currently owned by the City, which is planning to develop housing on the property. Therefore, we need to change the zoning from "C-2" Commercial District to "R-2" Residential District. After review, the Planning Department recommends approval of this request. There were no public comments regarding this proposal.

1:03:58 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

1:04:03 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:04:28 **11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from "R-R" Rural Residential District to "R-1" Residential 1 District**

Mr. Patterson stated that this is a request for a zone change from "R-R" Residential District to "R-1" Residential District, located on Seneca Lane, westbound from South Thomason Road. The surrounding properties are zoned as Rural Residential District, which would create a spot zone. The applicant intends to propose a single-family residential development on the property and would like to change the zoning to "R-1" to increase the density capability. The Planning Department recommends approval of this request. **David Roybal** explained that the property in question will be developed in phases for the requested zone. If approved, it will require a minimum lot size of 6,000 square feet. The entire property would feature approximately 90 parcels, depending on the layout, along with platted city roadways, curb and gutter systems, and drainage retention that meets city requirements, all of which have been reviewed by the city's consultant. **Jeremy Hyde,** a resident of 4401 Buenda Vida Court, expressed his opposition to the new neighborhood being developed in his backyard. He raised concerns about potential issues, including homelessness and drug-related activities, emphasizing that the Police Department is already short-staffed. He believes the city should focus on addressing abandoned homes instead of continuing to build new houses going further out. **Angela Hyde** mentioned a ditch behind their property that frequently sees side-by-sides passing through. She noted the presence of a nearby RV park and the dirt road that leads through the area. According to her, there is constant trash, and the introduction of a new neighborhood would likely worsen this situation. She also highlighted that their area has remained very quiet during their seven years of residence. **Mr. Hyde** stated that while he would accept the construction of three or four homes, he is against the development of a larger subdivision, as he is concerned about maintaining community standards. He referenced the existing Martin Farms Subdivision nearby and pointed out that a new school will be constructed on Old Cavern Highway, which will increase traffic in the area. **Mrs. Hyde** added that their neighborhood already has farm animals and pecan trees adjacent to the empty lot. **Mr. Roybal** acknowledged their concerns but emphasized that they are committed to following all city regulations to develop the subdivision appropriately.

1:16:51 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

1:16:56 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:17:22 **12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development**
Mr. Patterson presented the Preliminary Plat for the Seneca Lane Subdivision in Tract 1 of Chesterfield Acres, proposing 95 new residential lots. The applicant has submitted construction and infrastructure design plans, which are currently under City review. City water and sewer services are available for the development, and the applicant will need to provide models showing usage and load capacities once connected. The development will be phased, starting with the easternmost section along Seneca. As discussed, the lot sizes may decrease after the zone change is approved, allowing for higher density. Access will be from Thomason Road, with additional streets planned for future connections. The Planning Department recommends approval with these conditions:

1. Complete and submit construction plans for City staff review.
2. Provide water and sewer models indicating anticipated usage and load capacities.
3. Submit plans for connecting to City water and sewer services.
4. Collaborate with City staff on infrastructure design and installation.
5. The City's Infrastructure Inspector will oversee installation.
6. City staff will inspect and accept the installed infrastructure.

David Roybal noted the differences in the plans, including updates to roadway layouts to meet new codes. **Mr. Roybal** confirmed they are coordinating with the City to ensure the extension of Seneca connects to other developments. **Jeremy Hyde** said his comments are the same as the previous item.

1:23:11 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the preliminary plat.

1:23:16 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:23:32 **13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned "R-R" Rural Residential District**
Mr. McCormick mentioned that there were no representatives for this item and recommended tabling it.

1:24:23 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to table until the next meeting.

1:24:28 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:24:47 **14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision**
Mr. McCormick stated that they will not be discussing this item.

1:24:54 **15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision, from County to "R-2" Residential 2 District**
Mr. McCormick stated that they will not be discussing this item.

1:24:58 **16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.**
Mr. Patterson explained that at the beginning of 2020, the City initiated a process to identify and acquire properties along Old Cavern Highway necessary for completing a 60-foot wide public right-of-way (ROW) for the section of the road located between Farris Street to the north and Chapman Road to the south. The City's surveyor identified portions of Lots 1 and 2 from the Summary Replat of John Gentry Lots, totaling 0.451 acres of property, designated as Tracts 12 and 13 on the attached plats. The City has compensated the property owners, and now the property plats need to be approved and filed with the Eddy County Clerk to facilitate the deed transfer to the City. Although this process has been lengthy, we are currently seeking approval for these two lots. There were no public comments regarding this proposal.

1:27:27 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval.

1:27:32 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:27:45 **17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision**
Mr. Patterson stated this is an application and recommendation for reimbursement for the Southridge Subdivision Development. This subdivision is located along Etter and Davis Street, creating 9 new lots for residential development. The development is still on their way; some things need to be finalized. The developer was able to submit their application, and their cost for the Infrastructure Reimbursement program was established in Res. #2012-19 and updated last year. Res. #2024-34 offers a 15% reimbursement for development on qualifying infrastructure for residential and commercial developments. The Southridge Subdivision development included the following improvements: Installation of ~290 linear feet of water line along with all involved appurtenances, ~360 linear feet of sanitary sewer main along with all appurtenances, ~800 square yards of street construction and pavement, ~650 linear feet of 2" wide curb and gutter, and 290 square yards of concrete sidewalk. In your packet, you'll see the table that goes with this development; a 15% reimbursement of this cost is $102,936.12. This would be the recommendation from the Planning Department to enter an agreement to reimburse that amount to the developer. There were no public comments regarding this proposal.

1:30:41 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the Infrastructure Reimbursement.

1:30:41 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:31:11 **18. Consider approval of the proposed 2026 Meeting Dates**
Ms. Ortiz notes that all dates are the first Monday of each month, except September, which is moved to the following week due to the holiday.

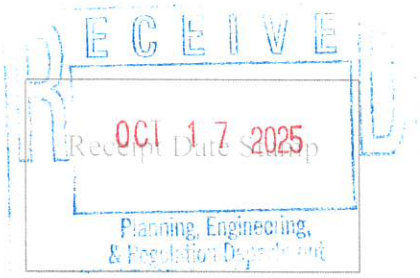
1:31:20 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval of the proposed 2026 meeting dates.

1:31:25 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:32:40 **19. Report of Summary Review Subdivisions**
Mr. Patterson reported on the Summary Reviews.

1:33:24 **Adjourn**
There being no further business, the meeting was adjourned at 6:33 p.m.

_____ _____
Chairman Date



CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: OCTOBER 12, 2021
Existing Zoning: INDUSTRIAL

Fee Paid ($100.00): 100.00
Proposed Zoning: C-2

APPLICANT INFORMATION:

NAME	ADDRESS	
RMI PROPERTIES, LLC Tonya Jill Holt	P. O. BOX 158	
CITY / STATE / ZIP	PHONE	EMAIL
CARLSBAD, NM 88221	575-707-3403	TANYA.BESPROPERTIES@GMAIL.COM

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

NAME	ADDRESS	
RMI PROPERTIES, LLC TONYA JILL HOLT	P. O. BOX 158	
CITY / STATE / ZIP	PHONE	EMAIL
CARLSBAD, NM 88221	575-707-3403	TANYA.BESPROPERTIES@GMAIL.COM

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

ADDRESS	LOT	BLOCK	SUBDIVISION
~~506 CENTER AVE~~ 506 A Center Avenue	2	A	HALL'S AMENDED SUBDIVISION

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☐ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☐ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☐ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☒ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:

Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:

Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☒ ZONING CHANGE ☐ CONDITIONAL USE ☐ VARIANCE ☐ TEMPORARY USE

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: 506 CENTER AVE. CARLSBAD, NM 88220
STREET ADDRESS

LEGAL DESSCRPTION: LOT 2, BLOCK A OF THE AMENDED PLAT OF LOTS 1,3,5 AND 7 OF HALL'S ~~SUBDIVISION~~ AMENDED SUBDIVISION ~~BLOCK~~ TO THE CITY OF CARLSBAD, ~~LOT OR TRACT~~ COUNTY OF EDDY, STATE OF NEW MEXICO.

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: TANNER HOLT (NAME) 806-790-3320 (PHONE)

1902 GAMBLE QUAIL COURT. CARLSBAD, NM 88220
ADDRESS

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: _____ (SIGNATURE)

BY: TONYA JILL HOLT
PRINTED NAME

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN to before me this 16 **day of** October, 20 25, **by** Tonya Jill Holt.

Notary Public _____

My commission expires: 10/14/2029

DIANA LARAE MULLINS
Notary Public
State of New Mexico
Comm. # 1021536
My Comm. Exp. Oct 14, 2029

11-15-16

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

APPLICANT SIGNATURE

10/16/25
DATE

TANNER HOLT

Sign issued by: _____
Staff Member

Notification Agreement Rev. 10/11

11-15-16

Date: OCTOBER 12, 2025

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: RMI PROPERTIES, LLC P.O. BOX 158 CARLSBAD, NM 88221 575-707-3403
Name Address Phone

Subject Site Location: 506 CENTER AVE. CARLSBAD, NM 88220

The proposed action is a:

☑ Zoning Change from I to C-2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: December 1, 2025
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

Applicant/Agent
TANNER HOLT 806-790-3320

11-15-16

9589 0710 5270 1673 5875 74

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

Santa Fe, NM 87504

Certified Mail Fee	$5.30	0615 04
Extra Services & Fees (check box, add fee as appropriate)		
☐ Return Receipt (hardcopy)	$ $0.00	
☐ Return Receipt (electronic)	$ $0.00	Postmark Here
☐ Certified Mail Restricted Delivery	$ $0.00	
☐ Adult Signature Required	$ $0.00	
☐ Adult Signature Restricted Delivery	$	
Postage	$0.78	10/17/2025
Total Postage and Fees	$6.08	

Sent To: State highway department NMDOT
Street and Apt. No., or PO Box No.: PO Box 1149
City, State, ZIP+4®: Santa fe NM 87504-1149

PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

9589 0710 5270 1673 5876 04

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

Carlsbad, NM 88220

Certified Mail Fee	$5.30	0615 04
Extra Services & Fees (check box, add fee as appropriate)		
☐ Return Receipt (hardcopy)	$ $0.00	
☐ Return Receipt (electronic)	$ $0.00	Postmark Here
☐ Certified Mail Restricted Delivery	$ $0.00	
☐ Adult Signature Required	$ $0.00	
☐ Adult Signature Restricted Delivery	$	
Postage	$0.78	10/17/2025
Total Postage and Fees	$6.08	

Sent To: County of Eddy
Street and Apt. No., or PO Box No.: 101 W Greene St.
City, State, ZIP+4®: Carlsbad NM 88220

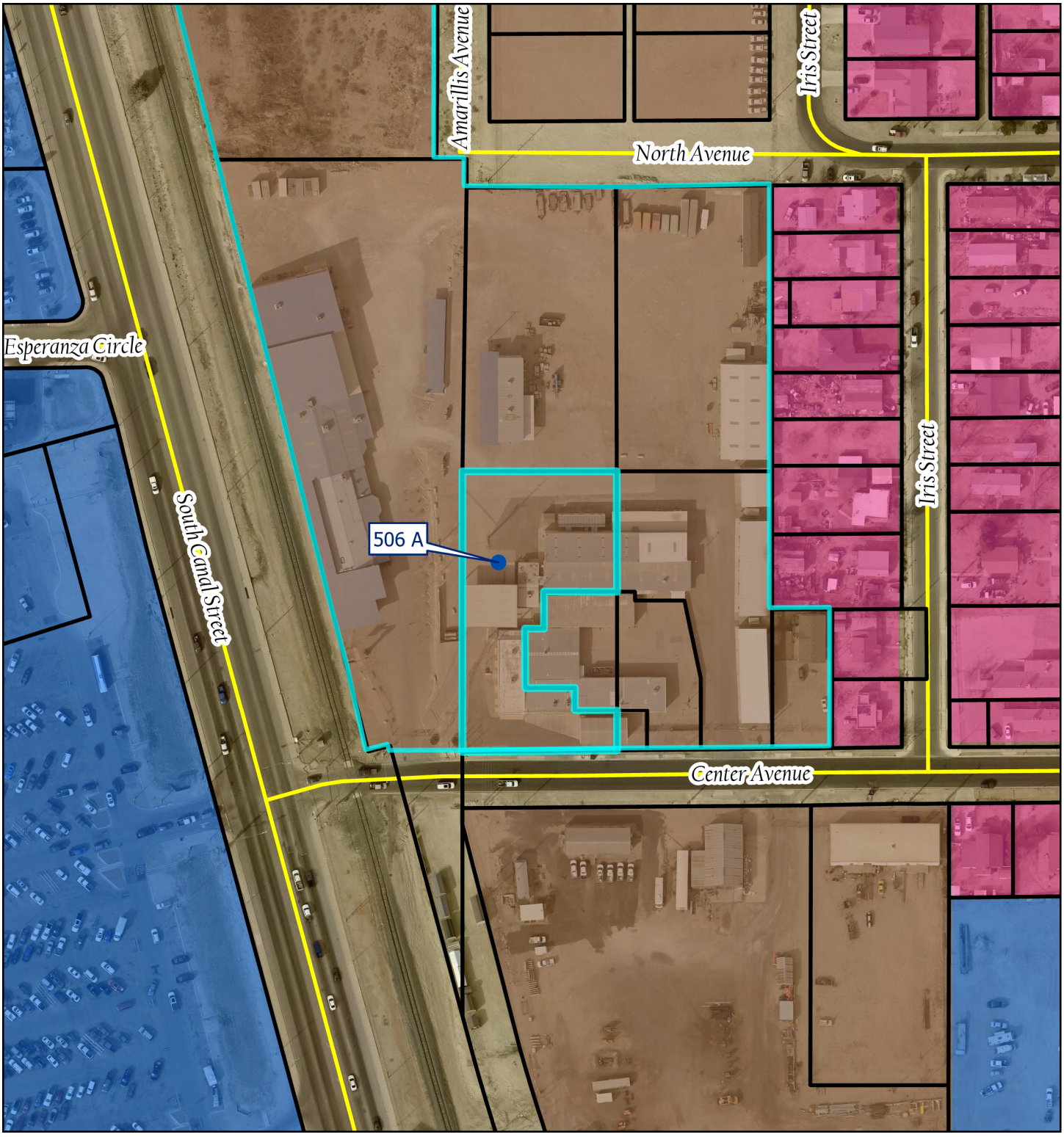
PS Form 3800, January 2023 PSN 7530-02-000-9047 See Reverse for Instructions

Scale: 1:1,800

1 inch = 150 feet

506 A Center Ave - Zone Change
Carlsbad, NM

Date: 11/13/2025



- Carlsbad Address
- Parcel

Zoning
- C-2
- I
- R-1
- Polygon Notes

0 75 150 300

Feet

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

City of Carlsbad GIS

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CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Planning & Zoning	**BY**: Trysha Ortiz	**DATE**: 01/05/2026

SUBJECT:
Consider Approval of Ordinance 2026-05, an Ordinance rezoning part of "R-1" Residential 1 District to "C-1" Commercial 1 District for approximately 0.18 acres located at 411 E. Church Street Applicant/Owner: James Phillip Blenden
A. Public Hearing
B. Consider Approval of Ordinance 2026-05

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
SUBJECT: Request for Zone Change from “R-1” Residential 1 District to “C-1” Commercial 1 District for the property located at 411 E Church St., legally described as Lot 29, block 115, Kerr Park Subdivision, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant/Owner:
James Phillip Blenden
902 Fountain Dr
Carlsbad, NM 88220

SYNOPSIS:
Request for Zone Change from “R-1” Residential 1 District to “C-1” Commercial1 District for the property located at 411 E Church St.

The properties to the north, south and west are zoned "R-1" Residential 1 District and the properties to the east are zoned "I" Industrial District. This change would result in a spot zone.

For reference, this property has been operating as commercial property for many years. It has been a chiropractor’s office recently. The City has deemed it a legal non-conforming use, meaning that the zoning was not correct for the type of activity taking place at the property, but the use at the property pre-dated the current zoning ordinance. A change to “C-1” Commercial 1 District zoning would suit the current use at the property. However, any use allowed within the “C-1” Commercial 1 District would be allowed at the property moving forward if the change is approved.

Sec. 56-40(d) states:
Commercial 1 (C-1) district. The Commercial 1 District is intended to accommodate neighborhood-scale retail, office, and customer service uses. Such uses are regulated in order to reduce adverse impacts on surrounding residential development.

Comprehensive Plan: Strategy 2040 goals and policies that are applicable to this request are:
Chapter 4: Housing & Neighborhoods
Objectives:
- To preserve the character, identity, and integrity of established neighborhoods.
- To encourage the on-going maintenance of rental and owner-occupied properties.
- To ensure public reinvestment and improvements in existing neighborhoods.

Chapter 5: Land Use
Objectives:
- To identify areas of opportunity for infill and redevelopment.
- To identify new growth areas that would be appropriate for new residential and commercial development.
- To encourage redevelopment of vacant or underutilized properties for residential, commercial, or mixed-use development.
- To foster community pride through participation in Keep Carlsbad Beautiful and other property clean-up efforts.

According to Zoning Ordinance Sec. 56-150(b)(4). Amendments, Findings Required, a statement of fact regarding each of the following findings is required:
An amendment to the Official Zoning Map or to the Text of this Zoning Ordinance must be justified by one or more of the following findings:

(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and

(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and

(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and

(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and

(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and

(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and

(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

DEPARTMENT RECOMMENDATION:
PLANNING & ZONING COMMISSION RECOMMENDATION: The applicant brought their request before the Planning and Zoning Commission at the December 1, 2025, regular meeting. The Commission considered this request along with staff comments and provided materials,

and voted to recommend approval with a vote of three (3) in favor of approval, none (0) against, one (1) absent, and none (0) abstain.
BOARD/COMMISSION/COMMITTEE ACTION: Planning & Zoning Commission - APPROVED
Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:

1. Ord 2026-05 411 E Church Zone Change

ORDINANCE NO. 2026-05

AN ORDINANCE REZONING PART OF "R-1" RESIDENTIAL 1 DISTRICT TO "C-1" COMMERCIAL 1 DISTRICT FOR APPROXIMATELY 0.18 ACRES, LOCATED AT 411 EAST CHURCH STREET, LEGALLY DESCRIBED AS LOT 29, BLOCK 115, KERR PARK ADDITION SUBDIVISION, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-1" Residential 1 District to "C-1" Commercial 1 District, for approximately 0.18 acres, located at 411 E. Church St., legally described as:

LOT 29, BLOCK 115, KERR PARK ADDITION SUBDIVISION

INTRODUCED, PASSED, ADOPTED AND APPROVED this 13th day of January, 2026.

_____
RICHARD D. LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

Monday, December 1, 2025 at 5:00 p.m.

Meeting Held in the Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno St.

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

PLANNING AND ZONING COMMISSION

Monday, December 1, 2025 at 5:00 PM
Janell Whitlock Municipal Complex Council Chambers
114 S. Halagueno Street Carlsbad, NM 88220

1. Roll call of voting members and determination of quorum

2. Approval of Minutes from the Meeting held November 3, 2025

3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero foot (0 ft) side setback for the property located at 912 Valverde St., zoned “R-1” Residential 1

4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT

5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT

6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court, zoned “R-R” Rural Residential District

7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally described as Lots 29, Block 115, Kerr Park Addition Subdivision, from “R-1” Residential 1 District to “C-1” Commercial 1 District

8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from “I” Industrial to “C-2” Commercial 2 District

9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as

Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from “R-R” Rural Residential District to “C-2” Commercial 2 District

10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from “C-2” Commercial 2 District to “R-2” Residential 2 District

11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from “R-R” Rural Residential District to “R-1” Residential 1 District

12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development

13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned “R-R” Rural Residential District

14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision

15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln., legally described as Lot 6, Block 11, La Huerta Subdivision, from County to “R-2” Residential 2 District

16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.

17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision

18. Consider approval of the proposed 2026 Meeting Dates

19. Report of Summary Review Subdivisions

FOR INFORMATION ONLY

Agendas and Planning and Zoning Commission meeting minutes are available on the City website: ***cityofcarlsbadnm.com***

Or may be viewed in the Office of the City Clerk or at the Carlsbad Public Library during normal and regular business hours

PLANNING AND ZONING COMMISSION MEETING SCHEDULE

- Regular meeting – Monday, January 5, 2026, at 5:00 p.m.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator’s office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

LINKED MINUTES OF A REGULAR MEETING OF THE PLANNING & ZONING OF THE CITY OF CARLSBAD, NEW MEXICO, HELD IN THE JANELL WHITLOCK MUNICIPAL COMPLEX BUILDING ON DECEMBER 1, 2025, AT 5:00 P.M.

PRESENT:	**JAMES MCCORMICK**	**CHAIRPERSON**
	TRENT CORNUM	**COMMISSIONER**
	VALERIE BRANSON	**COMMISSIONER**
ABSENT:	**LINDA WILSON**	**COMMISSIONER**

ALSO PRESENT:

JEFF PATTERSON	**DIRECTOR**
TRYSHA ORTIZ	**DEPUTY PLANNING DIRECTOR**
DENISE MADRID-BOYEA	**CITY ATTORNEY**
BARBARA HODGSON	**CITY ATTORNEY**
MORGAN FOSTER	**DEPUTY CITY ATTORNEY**
KEN AHRENS	**DEPUTY CITY MANAGER**
WAYNE BALLARD	**2004 PEPPER TREE**
YAMILET DELGADO	**3501 HIDALGO RD**
DAVID GUERRERO	**3501 HIDALGO RD**
DESTRY MCGILVRAY	**904 SANDIA**
IVAN LUNSFORD	**3505 HIDALGO RD**
DONNIE JURNEY	**1002 N. CANAL**
BEVERLY LUNSFORD	**3435 HIDALGO RD**
LARRY LUNSFORD	**3435 HIDALGO RD**
ELIZABETH BUENDIA	**912 VALVERDE**
RAMON BUENDIA	**912 VALVERDE**
AVIS BRIGGS	**3411 HIDALGO RD**
TANNER HOLT	**506 CENTER AVE.**
JASON MALEY	**218 E. PEACH LN.**
MADELINE SPEARMAN	**3423 HIDLAGO RD.**
TARA SPEARMAN	**2615 HERZOG**
MUFFY GONZALEZ	**1515 VERDEL**
JOHN MCCORMICK	**2003 PATRICIA DR.**
RODNEY KARTCHNER	**1812 N. CANAL**
ANGELA HYDE	**4401 BUENDA VIDA CT.**
JEREMY HYDE	**4401 BUENDA VIDA CT.**
JACI BLOSSOM	**116 E. PEACH**
TREY HUGHES	**4501 GRANDI RD.**
MATT NORMAN	**401 W. GREENE**
VERONICA LUNSFORD	**3505 HIDALGO**
DAVID ROYBAL	**PETIGREW & ASSOCIATES *via phone***
GEORGE MUNOZ	**GALLUP, NM *via phone***

Time Stamps and headings below correspond to the recording of the meeting and the recording is hereby made a part of the official record.

0:00:00 Call Meeting to Order

0:00:13 **1. Roll call of Voting Members and Determination of Quorum**

Roll was called, confirming a quorum of commission members. The following members were present: Mr. McCormick, Mr. Cornum, and Ms. Branson. Absent— Ms. Wilson.

0:00:26 **2. Approval of Minutes from the Meeting held November 3, 2025**

0:00:38 **MOTION**
The motion to approve the minutes was made by Mr. Cornum and seconded by Ms. Branson.

0:00:43 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No — None. Absent — Ms. Wilson. Abstained— None. The motion carried.

0:00:54 **Mr. McCormick** asked Mr. Patterson if there were any changes to the agenda before they began. **Mr. Patterson** confirmed that there were indeed changes: items #14 and #15, which pertain to the annexation and zoning located at N. Canal Street and E. Peach Lane, are being removed from the agenda due to a lack of quorum to consider these items.

0:01:28 **3. Consider approval of a Variance from Ord. 56-90(b) to allow a zero (0 ft) side setback for the property located at 912 Valverde St., zoned "R-1" Residential 1**
Mr. Patterson stated that the applicant is requesting a variance from Ordinance 56-90(b) to reduce the required ten-foot street-side setback to zero feet for the property at 912 Valverde St., zoned "R-1" Residential District. The applicant aims to place a 13 ft by 45 ft carport on the Rincon Street side, exceeding the maximum length allowed of 25 ft. The Planning Department recommends denial after review. **Ramon Buendia** would like the carport to protect his vehicles and plans to position it next to his house. He has a fence and wants to extend it toward the front. **Mr. Buendia** confirmed the carport would be made of wood, with a pitched roof that drains north onto the street. **Mr. Cornum** questioned the necessity of a 13-foot width due to the challenges of a zero-foot variance at the property line. **Ms. Buendia** mentioned that there are no neighbors on Rincon blocking visibility. There was no public comment.

0:12:01 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to approve the variance.

0:12:06 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:12:37 **4. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1802 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that the applicant is seeking a variance from Ordinance 47-44(d) to create a lot without the required 100 feet of street frontage at 1802 N Canal Street, located outside city limits. The proposed division would create two lots, 8C and 8D, every 1.25 acres, totaling 2.51 acres, serviced by a 30-foot access and utility easement along the north property line. The subdivision ordinance mandates a minimum street frontage of 100 feet outside the city limits. The Planning Department recommends approval of this request after reviewing the application and staff comments. **Mr. McCormick** asked about the turnaround and if the owner of Lot 8B was informed. **Destry McGilvary** noted it belongs to Rodney Kartchner. **Donnie Jurney** mentions that he owns Lots 8A and 8B, and plans to split Lot 8B to provide access to all three properties. **Mr. McCormick** emphasized that access to Lot 8D would be via a private easement that does not meet road standards, and neither the city nor the county will maintain the road. **Mr. McGilvary** said yes. There was no public comment.

0:18:02 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:19:45 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:18:24 **5. Consider approval of a Variance from Ord. 47-44(d) to allow a land division creating a lot without the minimum one hundred foot (100 ft) street frontage for the property located at 1812 N. Canal St., Carlsbad-OUT**
Mr. Patterson stated that he is requesting a variance from Ordinance 47-44(d) to allow the creation of a lot that does not meet the minimum required street frontage of 100 feet for the property located outside the city limits at 1812 N Canal Street. This request is related to the previous item discussed. **Mr. McCormick** clarified that Mr. Jurney and Mr. McGilvary have agreed to establish an easement on Mr. Kartchner's property, as discussed in the previous item. Mr. Kartchner has permitted this easement on part of his property, and in turn, Mr. Jurney and Mr. McGilvary will put in an easement to benefit the property located at the back. **Destry McGilvary** said, yes. There were no public comments.

0:20:37 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:20:42 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— none. The motion carried.

0:21:00 **6. Consider approval of a Variance from Ord. 56-90(b) to allow a land division without the minimum one hundred ten foot (110 ft) street frontage for the properties located at 1902 Coyote Court and south of 1902 Coyote Court., zoned "R-R" Rural Residential District**
Mr. Patterson stated that this is a request for a variance from Ordinance 56-90(b) to approve a property split, creating two new parcels at 1902 Coyote Court, which is zoned R-R (Rural Residential District). This split will result in the creation of Tract 1A and Tract 1B, along with a line adjustment between Tract 1B and Tract 2A. Coyote Court is a private road, not a city street, and it provides access to both properties. To proceed with this property split along Coyote Court, a variance must be approved by the Planning and Zoning Commission. After review, the Planning Department recommends approval of the request. **Trey Hughes** stated that these lots are fenced and have an existing paved private road, and that one of the parcels is being sold. **Mr. Patterson** noted that the Planning Department has one request to add a condition that this subdivision along Coyote Court will require an actual installation of a city street. **Mr. McCormick** inquired if the road was paved. **Mr. Hughes** replied that it is a chip seal road. There were no public comments.

0:24:16 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the variance request.

0:24:21 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:24:36 **7. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.18 acres located at 411 E. Church St., legally**

described as Lots 29, Block 115, Kerr Park Addition Subdivision, from "R-1" Residential 1 District to "C-1" Commercial 1 District

Mr. Patterson presented a request to change the zoning of the property located at 411 E. Church St. from "R-1" Residential District to "C-1" Commercial District. The property is legally described as Lot 29, Block 115, Kerr Park Addition Subdivision. The properties to the North, South, and West are zoned as R-1 Residential District, while the properties to the east are zoned as Industrial District. This proposed change would create a spot zone. After a thorough review, the Planning Department recommends approval of the request. **Muffy Gonzalez** mentioned that Wheeler Chiropractic is currently located at this address. A concern regarding the zoning because if the property is purchased and something unfortunate happens, such as a fire or flooding, the current zoning would prohibit rebuilding for commercial use. Instead, it would have to revert to residential zoning. The potential new owner is looking to establish a business on the property, which future owners would also benefit from. There were no public comments regarding this request.

0:29:29 **MOTION**

The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

0:29:34 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained— None. The motion carried.

0:30:06 **8. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 0.91 acres located at 506 A Center Ave., legally described as Lot 2, Block A, Halls Amended 1-3-5-7 Subdivision, from "I" Industrial to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from the "I" Industrial District to "C-2" Commercial for the property located at 506 A Center Avenue, which is legally described as Lot 2, Block A of the Halls Amended 1-3-5-7 Subdivision. The properties to the North and South are zoned as "I" Industrial District, while the properties to the East are zoned "R-1" Residential District, and those to the West are also in the Industrial District. Although this change would create a spot zone, the allowed uses in the C-2 zone would still be compatible with the surrounding area. The reason for the request is that the Planning Department understands the intention to establish Medical Service Offices on this property, which are not permitted under the current Industrial zoning. Therefore, the request to change the zoning to "C-2" is made. Upon review, the Planning Department recommends approval of this request. **Tanner Holt** mentioned that the tenant planning to move in is Carlsbad Health Care LLC, which will operate as a small office. There were no public comments regarding this request.

0:32:46 **MOTION**

The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

0:32:51 **VOTE**

The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No— None. Absent— Ms. Wilson. Abstained—None. The motion carried.

0:33:26 **9. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 2.57 acres located at 3501 Hidalgo Rd., legally described as Tract 2, Summary Replat of a Tract of Land Located in the SW ¼, NW ¼, Section 26, Township 22S, Range 26E, from "R-R" Rural Residential District to "C-2" Commercial 2 District**

Mr. Patterson stated that this request is for a zone change from "R-R" (Residential District) to "C-2" (Commercial) for the property located at 3501 Hidalgo Rd., which is legally described as Tract 2, Summary Replat of a Tract of Land situated in the SW ¼ of the NW ¼ of Section 26, Township 22S, Range 26E. The surrounding properties are zoned "R-R" (Rural Residential District), and this change would result in a spot zone. The applicant, David Guerrero, has indicated that he currently operates a concrete business at this address, which is prohibited under the existing "R-R" zoning. Changing the zoning to "C-2" would support the type of use that is currently taking place on this property. Upon review, the Planning Department recommends approval of this request. **David Guerrero** stated that he has been operating from this property for about five years. He mentioned that the area is a fenced yard and that they were unaware of the zoning restrictions when they purchased it. They have been storing their equipment there; however, they do not sell anything from this location. Instead, they park their trucks, service them, and then send them out daily to residential job sites. **Mr. McCormick** inquired whether they were only using concrete trucks, to which **Mr. Guerrero** confirmed that this was indeed the case.

Ivan Lunsford a neighbor to the west of Zia Concrete and the previous owner of the property, expressed his concerns. He stated that they maintain the trucks on the property at all hours, using air compressors and jackhammers on the truck drums late into the night, which he finds very intrusive. When he sold the property, he intended for the new owner to install a fence, store concrete trucks, and place a modular home for himself to stay. He also mentioned that he had no contract stipulating the specific operations of the new owner. **Mr. Lunsford** believed the new owner would only store the trucks and not operate a noisy business. He pointed out that there had previously been multiple RV trailers on the property, which he assumed were for employees and created a significant amount of trash that blew into the surrounding area. However, since this zoning issue arose, those trailers have been removed. He fears that if this request is approved, conditions may revert to what they were before.

Beverly Lunsford who resides at 3435 Hidalgo and owns the property at 3429 Hidalgo, expressed her concerns about trash and noise, echoing the sentiments of Mr. Lunsford. She mentioned that there are piles of gravel and sand on the property, and she often finds concrete bags that have blown over and constantly picks them up. Additionally, she stated that mixing concrete is taking place on-site, a practice that she strongly opposes.

Avis Briggs a resident at 3411 Hidalgo, stated that she reached out to Mr. Guerrero to ask about his plans for the property. He told her that he intended to store his trucks there and that he and his family would live on the property with only a minimal number of workers present.

Larry Lunsford a neighbor who has owned nearly all the properties in the area, expressed his concerns about the noise levels. He noted that even he, being hard of hearing, could hear loud disturbances, particularly on holidays like Thanksgiving. He reflected on how the community used to be very quiet but has since been disrupted by banging, scraping sounds, and trash issues. He hopes that if a business operates in the area, it will do so during daylight hours and maintain lower noise levels.

Mr. Guerrero stated that he was unaware of any trash issues and wished he had been notified so that he could address them. He acknowledged a previous noise incident involving a truck, which led to an officer approaching him, but indicated that this issue had not recurred. **Mr. Guerrero** emphasized that they have always been transparent about their activities on the property, stating that they only store their equipment there. He mentioned that they do not keep cement bags on-site because they do not mix by hand; all mixing is done at a concrete plant before loading the trucks. However, he assured the neighbors that he would look into the concerns raised and ensure that they do not continue, expressing his desire not to be seen as an undesirable neighbor. He also expressed disappointment that he was not given the chance to

address these concerns outside of the meeting so that they could have been resolved immediately.

Mr. Cornum asked Mr. Guerrero if he personally lived at the location in question. **Mr. Guerrero** confirmed that he does. **Ivan Lunsford** reported that he has sent Mr. Guerrero multiple text messages complaining about the noise, indicating that this is not a new issue. **Mr. Lunsford** mentioned that, as Larry noted, on Thanksgiving, the bass from their stereos was shaking the walls of his home. **Mr. Lunsford** said he stopped messaging Mr. Guerrero and began calling the police, which likely explains their presence while the workers were jackhammering in the truck. Although the police only came once, the noise issue has been ongoing. **Mr. Lunsford** stated that they haven't been engaging in those noisy activities recently, but as he mentioned, if this zoning change is approved, things may revert to how they were.

Ms. Branson questioned the necessity of a zoning change if they were only parking their vehicles. **Ivan Lunsford** agreed, noting that if there were no signs of a business, a zoning change would not be required. **Mr. Cornum** then asked Mr. Patterson if there were any issues with merely parking the vehicles and maintaining the current zoning. He also inquired about the origins of the zoning change request. **Mr. Patterson** explained that, to his knowledge, complaints had been received by code enforcement regarding activities taking place on the property. There were multiple complaints about the business activities occurring under the existing zoning. The property owner was informed that he had two options: either cease the activities or pursue a zoning change for the property. **Mr. McCormick** remarked that this type of operation does not qualify as a residential business. **Mr. Patterson** confirmed that a large truck operation is not suitable for Rural Residential zoning according to the ordinance.

Mr. Guerrero pointed out that there is an empty lot behind his house and semis traveling along Hidalgo Road all night long. Additionally, there is an RV park across the street and continuous traffic in that area. There are several rock crushers down the road and other businesses contributing to heavy semi traffic throughout the day.

Ivan Lunsford pointed out that all the businesses mentioned by Mr. Guerrero are located in properly zoned areas, situated away from homes and clusters of residential properties. These businesses operate during daylight hours. He emphasized that they load materials from that lot throughout the day. **Mr. Guerrero** clarified that they specifically load rock and sand.

Ms. Briggs reported experiencing incidents where some of Mr. Guerrero's workers were dropped off at the fence throughout the night. Because they parked at the edge of her yard, her dog would bark, prompting her to check outside. On those occasions, she found individuals near the front of Mr. Guerrero's property.

Ms. Briggs recounted an incident involving a man on a motorcycle who had a young lady with him. The young lady fell off the motorcycle and rolled into her ditch. Concerned for her safety, especially since no one had called 911, Ms. Briggs reached out to Mr. Guerrero personally about the situation.

Mr. Cornum informed Mr. Guerrero that, whether he agrees or not, his activities are leaning toward a Commercial or Industrial zoning designation with the bypass in place. He stressed the importance of not infringing on people's livelihoods or homes. **Mr. Cornum** asked if there were any variances the city could enforce, such as limiting activities to daylight hours, to prevent Mr. Guerrero from loading dirt or rock from his facility. He also inquired with Mr. Patterson about whether the request had been approved and if any restrictions could be applied. **Mr. Patterson** responded that no restrictions can be enforced on a zone change. He explained that a zone change cannot come with conditions. Existing provisions in the ordinance address issues such as trash, dust, and noise, which are regulated under certain circumstances; however, a zone

change cannot include additional conditions. **Mr. McCormick** pointed out that if this were a conditional use permit, conditions could be set. **Mr. Patterson** agreed, noting that if the applicant were requesting a conditional use permit, it would be possible to impose limitations on the types of operations allowed.

Ms. Branson expressed her concerns, noting that the applicant appears determined to operate a business at that location. She questioned whether repeatedly calling the police is the most effective solution, as it leads to an unhappy atmosphere for everyone involved. Additionally, she mentioned that although Mr. Cornum stated that industrial development is on the horizon, such development will not take place as long as residents choose to keep their homes and land; it will only occur if they decide to sell.

Ms. Ortiz stated that trucking businesses or truck storage are not allowed under the "R-R" Rural Residential zoning, meaning the application cannot qualify for a conditional use permit. While she mentioned that options involving sand, gravel, caliche, or mining could be considered, they are not directly relevant here. Code enforcement has been monitoring the property to address ongoing business activities in the subdivision. The applicant has struggled to find a valid use to support their request for a conditional use permit or variance.

0:57:57 **MOTION**
The motion to deny this request was made by Ms. Branson and seconded by Mr. Cornum.

0:58:02 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

0:58:25 **Mr. Patterson** noted that the City Council would discuss this on January 13, 2026. **Mr. Guerrero** requested a 24-month extension to find a new property for his business. **Ms. Ortiz** stated they would have internal discussions and reach out to Mr. Guerrero.

1:00:55 **10. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 19.879 acres located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools Replat Subdivision, from "C-2" Commercial 2 District to "R-2" Residential 2 District**
Mr. Patterson stated that this request is for a zone change from "C-2" Commercial District to "R-2" Residential District for the property located at 813 Kircher St., legally described as Tract A1, Land Division Survey of the Lands of Carlsbad Municipal Schools replat. Tract A1 is currently owned by the City, which is planning to develop housing on the property. Therefore, we need to change the zoning from "C-2" Commercial District to "R-2" Residential District. After review, the Planning Department recommends approval of this request. There were no public comments regarding this proposal.

1:03:58 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the zone change.

1:04:03 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:04:28 **11. Consider a recommendation to City Council regarding a request to change the zoning of an approximately 34.94 acres located west of 1009 Seneca Ln., legally described as a portion of Tract A, Chesterfield Acres, from "R-R" Rural Residential District to "R-1" Residential 1 District**

Mr. Patterson stated that this is a request for a zone change from "R-R" Residential District to "R-1" Residential District, located on Seneca Lane, westbound from South Thomason Road. The surrounding properties are zoned as Rural Residential District, which would create a spot zone. The applicant intends to propose a single-family residential development on the property and would like to change the zoning to "R-1" to increase the density capability. The Planning Department recommends approval of this request. **David Roybal** explained that the property in question will be developed in phases for the requested zone. If approved, it will require a minimum lot size of 6,000 square feet. The entire property would feature approximately 90 parcels, depending on the layout, along with platted city roadways, curb and gutter systems, and drainage retention that meets city requirements, all of which have been reviewed by the city's consultant. **Jeremy Hyde,** a resident of 4401 Buenda Vida Court, expressed his opposition to the new neighborhood being developed in his backyard. He raised concerns about potential issues, including homelessness and drug-related activities, emphasizing that the Police Department is already short-staffed. He believes the city should focus on addressing abandoned homes instead of continuing to build new houses going further out. **Angela Hyde** mentioned a ditch behind their property that frequently sees side-by-sides passing through. She noted the presence of a nearby RV park and the dirt road that leads through the area. According to her, there is constant trash, and the introduction of a new neighborhood would likely worsen this situation. She also highlighted that their area has remained very quiet during their seven years of residence. **Mr. Hyde** stated that while he would accept the construction of three or four homes, he is against the development of a larger subdivision, as he is concerned about maintaining community standards. He referenced the existing Martin Farms Subdivision nearby and pointed out that a new school will be constructed on Old Cavern Highway, which will increase traffic in the area. **Mrs. Hyde** added that their neighborhood already has farm animals and pecan trees adjacent to the empty lot. **Mr. Roybal** acknowledged their concerns but emphasized that they are committed to following all city regulations to develop the subdivision appropriately.

1:16:51 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the zone change.

1:16:56 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:17:22 **12. Consider approval of the Tract A, Chesterfield Acres Subdivision Preliminary Plat, creating 95 new lots for residential development**
Mr. Patterson presented the Preliminary Plat for the Seneca Lane Subdivision in Tract 1 of Chesterfield Acres, proposing 95 new residential lots. The applicant has submitted construction and infrastructure design plans, which are currently under City review. City water and sewer services are available for the development, and the applicant will need to provide models showing usage and load capacities once connected. The development will be phased, starting with the easternmost section along Seneca. As discussed, the lot sizes may decrease after the zone change is approved, allowing for higher density. Access will be from Thomason Road, with additional streets planned for future connections. The Planning Department recommends approval with these conditions:

1. Complete and submit construction plans for City staff review.
2. Provide water and sewer models indicating anticipated usage and load capacities.
3. Submit plans for connecting to City water and sewer services.
4. Collaborate with City staff on infrastructure design and installation.
5. The City's Infrastructure Inspector will oversee installation.
6. City staff will inspect and accept the installed infrastructure.

David Roybal noted the differences in the plans, including updates to roadway layouts to meet new codes. **Mr. Roybal** confirmed they are coordinating with the City to ensure the extension of Seneca connects to other developments. **Jeremy Hyde** said his comments are the same as the previous item.

1:23:11 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson to approve the preliminary plat.

1:23:16 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:23:32 **13. Consider approval of the Fuson Tracts Subdivision plat, creating 3 new lots along Hidalgo Road, zoned "R-R" Rural Residential District**
Mr. McCormick mentioned that there were no representatives for this item and recommended tabling it.

1:24:23 **MOTION**
The motion was made by Mr. McCormick and seconded by Mr. Cornum to table until the next meeting.

1:24:28 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:24:47 **14. Consider a recommendation to City Council regarding a request of an Annexation of approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision**
Mr. McCormick stated that they will not be discussing this item.

1:24:54 **15. Consider a recommendation to City Council regarding a request to apply zoning to approximately 4.40 acres located at the southeast corner of N. Canal St. & E. Peach Ln, legally described as Lot 6, Block 11, La Huerta Subdivision, from County to "R-2" Residential 2 District**
Mr. McCormick stated that they will not be discussing this item.

1:24:58 **16. Consider approval of two Right-of-Way Surveys along Old Cavern Hwy. that will create Tracts 12 and 13, tracts that will be dedicated for use as public right-of-way.**
Mr. Patterson explained that at the beginning of 2020, the City initiated a process to identify and acquire properties along Old Cavern Highway necessary for completing a 60-foot wide public right-of-way (ROW) for the section of the road located between Farris Street to the north and Chapman Road to the south. The City's surveyor identified portions of Lots 1 and 2 from the Summary Replat of John Gentry Lots, totaling 0.451 acres of property, designated as Tracts 12 and 13 on the attached plats. The City has compensated the property owners, and now the property plats need to be approved and filed with the Eddy County Clerk to facilitate the deed transfer to the City. Although this process has been lengthy, we are currently seeking approval for these two lots. There were no public comments regarding this proposal.

1:27:27 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval.

1:27:32 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:27:45 **17. Consider a recommendation to City Council regarding the Infrastructure Reimbursement for Southridge Subdivision**
Mr. Patterson stated this is an application and recommendation for reimbursement for the Southridge Subdivision Development. This subdivision is located along Etter and Davis Street, creating 9 new lots for residential development. The development is still on their way; some things need to be finalized. The developer was able to submit their application, and their cost for the Infrastructure Reimbursement program was established in Res. #2012-19 and updated last year. Res. #2024-34 offers a 15% reimbursement for development on qualifying infrastructure for residential and commercial developments. The Southridge Subdivision development included the following improvements: Installation of ~290 linear feet of water line along with all involved appurtenances, ~360 linear feet of sanitary sewer main along with all appurtenances, ~800 square yards of street construction and pavement, ~650 linear feet of 2" wide curb and gutter, and 290 square yards of concrete sidewalk. In your packet, you'll see the table that goes with this development; a 15% reimbursement of this cost is $102,936.12. This would be the recommendation from the Planning Department to enter an agreement to reimburse that amount to the developer. There were no public comments regarding this proposal.

1:30:41 **MOTION**
The motion was made by Ms. Branson and seconded by Mr. Cornum to approve the Infrastructure Reimbursement.

1:30:41 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:31:11 **18. Consider approval of the proposed 2026 Meeting Dates**
Ms. Ortiz notes that all dates are the first Monday of each month, except September, which is moved to the following week due to the holiday.

1:31:20 **MOTION**
The motion was made by Mr. Cornum and seconded by Ms. Branson for approval of the proposed 2026 meeting dates.

1:31:25 **VOTE**
The vote was as follows: Yes— Mr. McCormick, Mr. Cornum, and Ms. Branson. No—None. Absent— Ms. Wilson. Abstained—None. The motion carried

1:32:40 **19. Report of Summary Review Subdivisions**
Mr. Patterson reported on the Summary Reviews.

1:33:24 **Adjourn**
There being no further business, the meeting was adjourned at 6:33 p.m.

_____ _____
Chairman Date

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

RECEIVED
Receipt Date Stamp NOV 12 2025
Planning, Engineering & Parks

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 11/12/2025
Existing Zoning: ~~NON-CONFORMING~~ R-1

Fee Paid ($100.00): 100.00
Proposed Zoning: C1

APPLICANT INFORMATION:

NAME	ADDRESS			
JOHN McCORMICK	2003 PATRICIA DR			
CITY	**STATE**	**ZIP**	**PHONE**	**EMAIL**
CARLSBAD	NM	88220	575-706-6327	jmac01622@gmail.com

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

NAME	ADDRESS			
JAMES PHILLIP BLENDEN	902 FOUNTAIN DRIVE			
CITY	**STATE**	**ZIP**	**PHONE**	**EMAIL**
CARLSBAD	NM	88220	817-991-3676	phil68888@outlook.com

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

ADDRESS	LOT	BLOCK	SUBDIVISION
411 E. Church St.	29	115	Kerr Park

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☑ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☐ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☐ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☑ ZONING CHANGE ☐ CONDITIONAL USE ☐ VARIANCE ☐ TEMPORARY USE

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: 411 E. Church St. Carlsbad, NM 88220
STREET ADDRESS

LEGAL DESSCRPTION: Kern Park 115 29
SUBDIVISION BLOCK LOT OR TRACT

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: JOHN McCormick 575-706-6327
NAME PHONE

2003 PATRICIA CARLSBAD, NM 88220
ADDRESS

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: James Phillip Blenden
SIGNATURE

BY: JAMES PHILLIP BLENDEN
PRINTED NAME

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN

to before me this 10 **day of** November,
20 25, **by** James Phillip Blenden.

Notary Public Tirzah Ann Walker

My commission expires: 7/21/29

STATE OF NEW MEXICO
NOTARY PUBLIC
TIRZAH ANN WALKER
COMMISSION# 1065326
EXP. 07-21-2029

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

John McCormick
APPLICANT SIGNATURE

11-12-25
DATE

Sign issued by: _____
Staff Member

Notification Agreement Rev. 10/11

Date: 11-12-2025

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: John McCormick (Name) 2003 Patricia Dr. Carlsbad NM 88220 (Address) 575-706-6327 (Phone)

Subject Site Location: 411 E. Church St. Carlsbad NM 88220

The proposed action is a:

☑ Zoning Change from R-1 to C-1 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).

The purpose of the variance/appeal is:

To be able to continue to use property as an office for a local business

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:

- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:

Date: 12/01/2025

Time: 5:00pm

Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

John McCormick

Applicant/Agent

9589 0710 5270 1673 5862 01

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®
Carlsbad, NM 88220

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Street and Apt. No., or PO Box No.: 932 E. South St.
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Street and Apt. No., or PO Box No.: 621 Prairieview Dr.
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Street and Apt. No., or PO Box No.: 701 Ridgecrest
City, State, ZIP+4®: Carlsbad New Mexico 8822

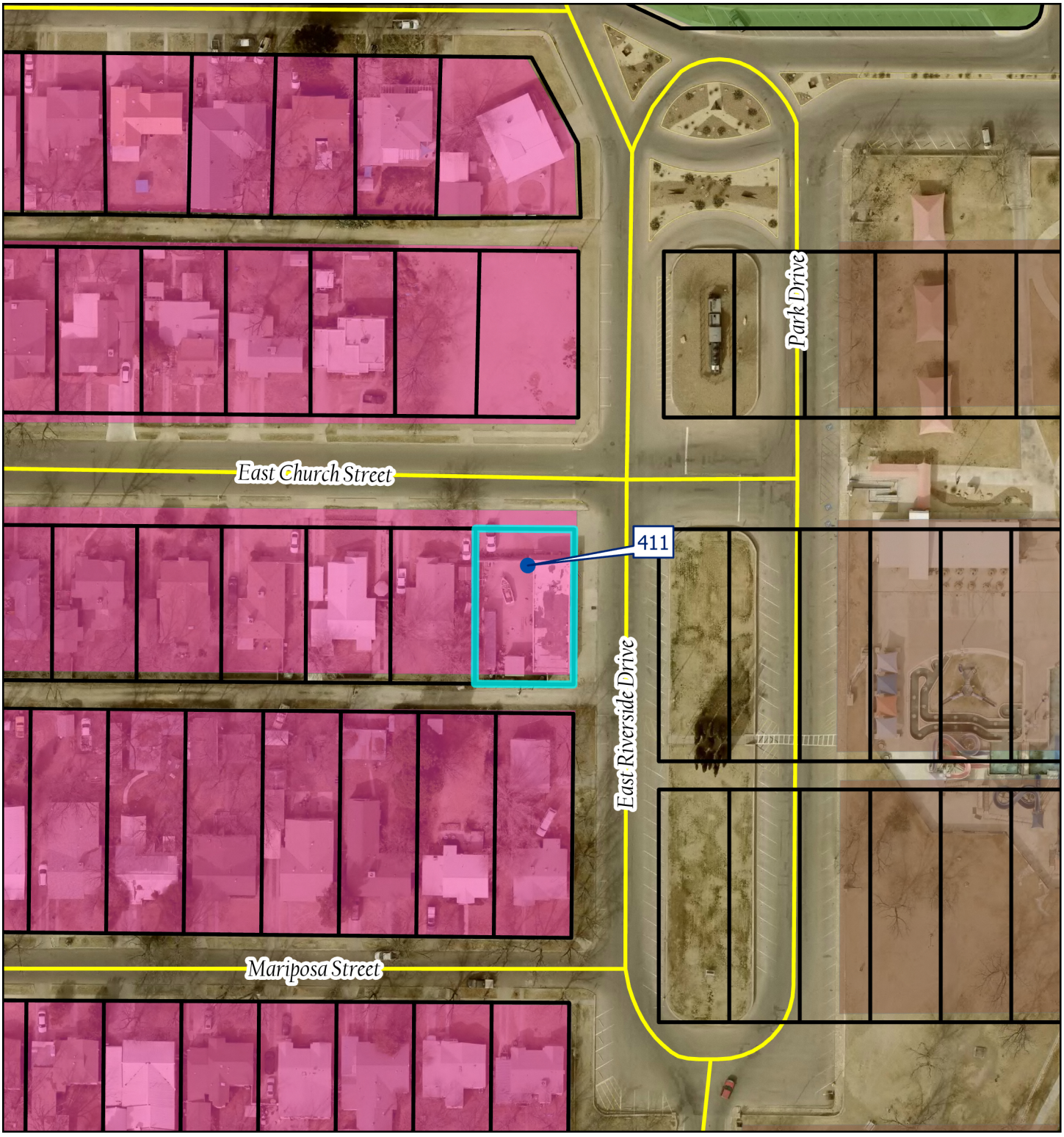
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Scale: 1:1,200

1 inch = 100 feet

411 E Church St - Zone Change
Carlsbad, NM

Date: 11/13/2025



Carlsbad Address
Parcel
Zoning
I
R-1
R-R
Polygon Notes

0 50 100 200
Feet

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

City of Carlsbad GIS

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CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Executive	**BY**: Wendy Austin	**DATE**: 01/06/2026

SUBJECT:
Consider Approval of Ordinance 2026-06, an Ordinance authorizing the granting of an Oil and Gas Lease for certain Mineral Interests owned by the City of Carlsbad, in certain portions of Section 20, Township 22 Shout, Range 27 East, N.M.P.M., to Blaze Interests, LLC for a $15,574.00 per net acre lease bonus and a one-fourth (1/4th) Royalty
A. Public Hearing
B. Consider Approval of Ordinance 2026-06

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
City Administration, with support from outside legal counsel, Clayton Bradly, has negotiated an oil and gas mineral lease with Blaze Interest, LLC for approximately 9.2500 net mineral acres. These mineral acres are located in the Cass Subdivision.

The City would receive a net mineral acre lease bonus of $144,059.50 and a one-fourth ($1/4^{th}$) royalty. The lease bonus payment and the royalty are greater than or equal to the standard being granted by the State of New Mexico Land Office.

DEPARTMENT RECOMMENDATION:
Approve the Ordinance

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Ord 2026-06
2. OGL - City of Carlsbad - Blaze Interests LLC
3. OGL Memo - City of Carlsbad - Blaze Interests LLC
4. 3447_ed01 (3)

ORDINANCE NO. 2026 - 06

AN ORDINANCE AUTHORIZING THE GRANTING OF AN OIL AND GAS LEASE FOR CERTAIN MINERAL INTERESTS OWNED BY THE CITY OF CARLSBAD, IN CERTAIN PORTIONS OF SECTION 20, TOWNSHIP 22 SOUTH, RANGE 27 EAST, N.M.P.M., TO BLAZE INTERESTS, LLC FOR A $15.574.00 PER NET ACRE LEASE BONUS AND A ONE-FOURTH (1/4TH) ROYALTY

WHEREAS, the City of Carlsbad owns oil and gas rights throughout the City of Carlsbad; and

WHEREAS, Blaze Interests, LLC, a Texas Corporation, wishes to lease the oil and gas rights regarding 9.2500 net acres of land, more or less, that is owned by City of Carlsbad, and that is described in the following four (5) tracts:

4.5100 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from Tom W. Neal and wife, Ava Neal to the City of Carlsbad, as recorded in Volume 79, Page 582, Deed Records of Eddy County, New Mexico; and

0.1800 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from Edward Charles Walterscheid and wife, Clara to the City of Carlsbad, as recorded in Volume 79, Page 583, Deed Records of Eddy County, New Mexico; and

1.8400 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from W.E. Hellyer and wife, Cora Hellyer to the City of Carlsbad, as recorded in Volume 79, Page 584, Deed Records of Eddy County, New Mexico; and

0.8000 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated August 8, 1942, from George D. Kasten and wife, Louise Kasten to the City of Carlsbad, as recorded in Volume 79, Page 600, Deed Records of Eddy County, New Mexico; and

1.9200 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M, Eddy county, being Lot 1 in Block 2 of Cass Subdivision, Carlsbad, New Mexico, as described in Warranty Deed dated October 18, 1956, from Cecil C. Cass and wife, Alma Cass to the City of Carlsbad, as recorded in Volume 148, Page 139, Deed Records of Eddy County, New Mexico.

WHEREAS, the Governing Body of the City of Carlsbad wishes to enter into the lease for the purpose of generating revenue; and

WHEREAS, the City of Carlsbad would receive a per net mineral acres (NMA) lease bonus of $15,574.00, for a total of $144,059.50, which is equal to or greater than the standard NMA bonus received in oil and gas leases granted by the State of New Mexico Land Office; and

WHEREAS, the City of Carlsbad would receive a one-fourth (1/4th) royalty, which is equal to or greater than the standard royalty received in oil and gas leases granted by the State of New Mexico Land Office; and

WHEREAS, the terms of the lease, the time and manner of payments on the lease, and other elements of the lease are more fully described in the Oil and Gas Lease attached hereto and made a part hereof.

NOW THEREFORE, be it ordained by the Governing Body of the City of Carlsbad, County of Eddy, State of New Mexico, that this ordinance is:

INTRODUCED, PASSED, ADOPTED, AND APPROVED this _____ day of _____, 2026

_____
RICHARD D LOPEZ, MAYOR

ATTEST:

_____
CITY CLERK

OIL & GAS LEASE

THIS LEASE AGREEMENT (the "Lease") is made this 1st day of January, 2026 ("Effective Date") between **the City of Carlsbad**, whose mailing address is 101 N. Halagueno, Carlsbad, New Mexico 88220 the "Lessor" (whether one or more) and, **Blaze Interests, LLC,** whose mailing address is 218 N. Main Street Suite C, Midland, Texas 79701 "Lessee":

1. Lessor, in consideration of TEN DOLLARS and other consideration, the receipt of which is acknowledged, and of the royalties and agreements of the Lessee provided for in this Lease, grants, leases and lets exclusively to Lessee for the purpose of investigating, by geological, geophysical, seismic and other means, exploring, prospecting, drilling, and operating for and producing oil and gas, injecting gas, waters, other fluids, and air into subsurface strata, laying pipelines, storing oil, building tanks, roadways, telephone lines, and other structures and things to produce, save, take care of, treat, process, store and transport said minerals, the following described land in **Eddy** County, New Mexico:

See Attached Exhibit "A"

Whether listed above or not, this Oil and Gas Lease covers ALL of Lessor's minerals in Section 20 of Township 22 South, Range 27 East.

The land is estimated to comprise **9.25** acres, whether it actually comprises more or less, and are referred to as the "land" or the "lease premises."

2. Subject to the other provisions, this Lease shall remain in force for a term of **Three** years from the Effective Date (the "primary term") and as long thereafter as oil or gas is produced in paying quantities from the land or from land with which the land is pooled.

3. The royalties to be paid by Lessee are: (a) on oil, and other liquid hydrocarbons saved at the well, 25% of that produced and saved from the land, the same to be delivered at the wells or to the credit of Lessor in the pipeline to which the wells may be connected; (b) on gas, including casing head gas or other gaseous substance produced from the land and used off the lease premises or used in the manufacture of gasoline or other products, the market value at the well of 25% of the gas used, provided that on gas sold on or off the lease premises, the royalties shall be 25% of the amount realized from the sale; (c) and at any time when this Lease is not validated by other provisions and there is a gas and/or condensate well on the land, or land pooled with the land, is not being sold or used and the well is shut in, either before or after production, then on or before 90 days after the well is shut in, and thereafter at annual intervals, Lessee may pay or tender an advance shut-in royalty equal to $1.00 per net acre of Lessor's acreage then held under this Lease by the party making the payment or tender, and so long as the shut-in royalty is paid or tendered this Lease shall not terminate and it shall be considered under its terms that gas is being produced from the leased premises in paying quantities. Each payment shall be paid or tendered to the party or parties who at the time of the payment would be entitled to receive the royalties which would be paid under this Lease if the well were in fact producing. The payment or tender of royalties and shut-in royalties may be made by check or draft. Any timely payment or tender of shut-in royalty which is made in a bona fide attempt to make proper payment, but which is erroneous in whole or in part as to parties or amounts, shall nevertheless be sufficient to prevent termination of this Lease in the same manner as though a proper payment had been made if Lessee shall correct the error within 30 days after Lessee has received written notice by certified mail from the party or parties entitled to receive payment together with the written instruments (or certified copies) as are necessary to enable Lessee to make proper payment. The amount realized from the sale of gas on or off the lease premises shall be the price established by the gas sales contract entered into in good faith by Lessee and gas purchaser for the term and under the conditions as are customary in the industry. "Price" shall mean the net amount received by Lessee after giving effect to applicable regulatory orders and after application of any applicable price adjustments specified in the contract or regulatory orders.

4. This is a Paid-Up Lease and Lessee shall not be obligated during the primary term to commence or continue any operations of any character or to make any payments in order to maintain this Lease in force during the primary term; however, this provision is not intended to relieve Lessee of the obligation to pay royalties on actual production pursuant to the provision or paragraph 3 above.

5. Lessee is granted the right and power, from time to time, to pool or combine this Lease, the land covered by it, or any part, subsurface depth, or horizon of the land with any other

land, leases or mineral estates, for the production of oil or gas. Units pooled by the terms of this Lease shall not exceed the standard proration unit fixed by law or by the Oil Conservation Division of the Energy and Minerals Department of the State of New Mexico or by any other lawful authority for the pool or area in which the land is situated, plus a tolerance of ten percent. Lessee shall file written unit designations in the county in which the lease premises are located and the units may be designated from time to time and either before or after the completion of wells. Drilling operations on or production from any part of any unit shall be considered for all purposes, except the payment of royalty, as operations conducted on or production from the land subject to this Lease. There shall be allocated to the land covered by this Lease included in any unit that portion of the total production of pooled minerals from wells in the unit, after deducting any used in Lease or unit operations, which the net oil or gas acreage in the land covered by this Lease included in the unit bears to the total number of surface acres in the unit. The production so allocated shall be considered for all purposes, including the payment or delivery of royalty, to be the entire production of pooled minerals from the portion of the land covered by this Lease and included in a unit in the same manner as though produced from the land under the terms of this Lease. Any pooled unit designated by Lessee, may be dissolved by Lessee by recording an appropriate instrument in the county where the land is situated at any time.

6. If at the expiration of the primary term there is no well on the land capable of producing oil or gas, but Lessee has commenced operations for drilling or reworking, this Lease shall remain in force so long as operations are prosecuted with no cessation of more than 120 consecutive days, whether the operations be on the same well or on a different or additional well or wells, and if they result in the production of oil or gas, so long thereafter as oil or gas is produced from the land. If, after the expiration of the primary term, all wells on the land should become incapable of producing for any cause, this Lease shall not terminate if Lessee commences operations for additional drilling or reworking within 120 days. If any drilling, additional drilling, or reworking operations result in production, then this Lease shall remain in full force so long thereafter as oil or gas is produced.

7. Lessee shall have free use of oil, gas and water from the land, except water from Lessor's wells and tanks, for all operations under this Lease, and the royalty shall be computed after deducting any so used. Lessee shall have the right at any time during or after the expiration of this Lease to remove all property and fixtures placed by Lessee on the land, including the right to draw and remove all casing. When required by Lessor, Lessee will bury all pipelines on cultivated lands below ordinary plow depth, and no well shall be drilled within two hundred feet (200 ft.) of any residence or barn now on the land without Lessor's consent.

8. The rights of Lessor or Lessee to this Lease may be assigned in whole or in part and the provisions of this Lease shall extend to their respective heirs, executors, administrators, successors and assigns; but no change in the ownership of the land or in the ownership of, or rights to receive, royalties or shut in royalties, however accomplished shall operate to enlarge the obligations or diminish the rights of Lessee; and no change or division shall be binding on Lessee for any purpose until 30 days after Lessee has been furnished by certified mail at Lessee's principal place of business with acceptable instruments or certified copies of them constituting the chain of title from the original Lessor. If any such change in ownership occurs through death of an owner, Lessee may, at its option, pay or tender any royalties or shut-in royalties in the name of the deceased or to the deceased's estate or heirs, executor, or administrator until the time Lessee has been furnished with evidence satisfactory to Lessee as to the persons entitled to the sums. An assignment of this Lease in whole or in part shall, to the extent of the assignment, relieve and discharge Lessee of any obligations under this Lease and, if Lessee or an assignee of a part or parts of this Lease shall fail or make default in the payment of the proportionate part of royalty or shut-in royalty due from the Lessee or an assignee or fail to comply with any of the provisions of this Lease, the default shall not affect this Lease insofar as it covers a part of the lands on which Lessee or any assignee shall properly comply or make the payments.

9. Should Lessee be prevented from complying with any express or implied covenant of this Lease, or from conducting drilling or reworking operations on this Lease, or from producing oil or gas by reason of scarcity or inability to obtain or use equipment or material, or by operation of force majeure, or by Federal or state law or any order, rule or regulation of governmental authority, then while so prevented, Lessee's duties under this Lease shall be suspended, and Lessee duly shall not be liable for failure to comply with the terms of this Lease; and, this Lease shall be extended while and so long as Lessee is prevented by any cause from conducting drilling or reworking operations or from producing oil or gas; and the time while Lessee is so prevented shall not be counted against Lessee, anything in this Lease to the contrary notwithstanding.

10. Lessor warrants and agrees to defend the title to the land and agrees that Lessee at its option may discharge any tax, mortgage or other lien on the land. In the event Lessee does so, it shall be subrogated to the lien with the right to enforce same and to apply royalties and shut-in

royalties payable under the terms of this Lease toward satisfying same. Without impairment of Lessee's rights under the warranty, if this Lease covers a lesser interest in the oil or gas in all or any part of the land than the entire and undivided fee simple estate (whether Lessor's interest is specified or not) then the royalties, shut-in royalty, and other payments, if any, accruing from any part as to which this Lease covers less than the full interest, shall be paid only in the proportion which the interest, if any, covered by this Lease, bears to the whole and undivided fee simple estate in the land. Should any one or more of the parties named above as Lessors fail to execute this Lease, it shall nevertheless be binding on the party or parties executing the Lease.

11. Lessee and Lessee's successors, heirs and assigns, shall have the right at any time to surrender this Lease, in whole or in part, to Lessor or Lessor's heirs, successors, and assigns by delivering or mailing a release to the Lessor, or by placing a release of record in the county in which the land is situated. Then, Lessee shall be relieved from all obligations, expressed or implied of this Lease as to acreage surrendered, and then the shut-in royalty payable under the terms of this Lease shall be reduced in the proportion that the acreage covered by this Lease is reduced by the release or releases.

12. See attached Exhibit B for additional provisions to this Oil and Gas Lease.

This Lease is executed by the Lessor as of the date of the acknowledgment below, but shall be deemed effective as of the Effective Date stated above.

CITY OF CARLSBAD, NEW MEXICO

By:_____
Name: Wendy Austin
Title: City Administrator

STATE OF NEW MEXICO §
§
COUNTY OF EDDY §

This instrument was acknowledged before me on this _____ day of _____, 2026 by Wendy Austin, as City Administrator of the City of Carlsbad.

_____ _____
My commission expires Notary Public

EXHIBIT A

Attached hereto and made a part hereof that certain Oil, Gas and Mineral Lease dated January 1, 2026, by and between the City of Carlsbad, as Lessor and Blaze Interests, LLC, as Lessee.

THE LANDS

4.51 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from Tom W. Neal and wife, Ava Neal to the City of Carlsbad, as recorded in Volume 79, Page 582, Deed Records of Eddy County, New Mexico; and

0.18 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from Edward Charles Walterscheid and wife, Clara to the City of Carlsbad, as recorded in Volume 79, Page 583, Deed Records of Eddy County, New Mexico; and

1.84 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from W.E. Hellyer and wife, Cora Hellyer to the City of Carlsbad, as recorded in Volume 79, Page 584, Deed Records of Eddy County, New Mexico; and

0.80 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated August 8, 1942, from George D. Kasten and wife, Louise Kasten to the City of Carlsbad, as recorded in Volume 79, Page 600, Deed Records of Eddy County, New Mexico.

The above 4 tracts containing 7.33 acres of land.

1.92 acres of land being Lot 1 in Block 2 of Cass Subdivision, Carlsbad, New Mexico, as described in Warranty Deed dated October 18, 1956, from Cecil C. Cass and wife, Alma Cass to the City of Carlsbad, as recorded in Volume 148, Page 139, Deed Records of Eddy County, New Mexico.

End of Exhibit "A"

EXHIBIT B

Attached hereto and made a part hereof that certain Oil, Gas and Mineral Lease dated January 1, 2026, by and between the City of Carlsbad, as Lessor and Blaze Interests, LLC, as Lessee.

LEASE ADDENDUM

Notwithstanding any contrary provisions in the Oil, Gas and Mineral Lease to which this Exhibit "B" is attached, the following provisions shall control:

Cost Free Royalty: Lessee agrees that all royalties payable to Lessor under the terms of the lease, shall be based on the price actually received by Lessee in the sale to the first purchaser of such product.

Continuous Development, Pugh and Depth Severance Clauses:

(a) Lessee may conduct a continuous drilling program by continuously drilling wells on the leased premises (or lands pooled therewith) with no more than one hundred and eighty days (180) days elapsing between the completion of one well and the commencement of drilling of a subsequent well (the "Continuous Drilling Program"). Commencement of drilling of the first well in the continuous drilling program must be on or before the later of (i) the expiration of the primary term and (ii) one hundred and eighty days (180) days after the date of completion of the last well which Lessee commenced drilling on the leased premises (or lands pooled therewith) within the primary term. The date of "completion" of any well is defined as the date the rig used in drilling the well to total depth is released and "commencement of drilling" is defined as having occurred when a well has been spud.

(b) In connection with the Continuous Development Program (CDP), if Lessee commences actual drilling operations on a well prior to the time that Lessee is otherwise required to do so, Lessee shall be entitled to accumulate and later use any time so saved in the early commencement of such well, so that all or any part of said accumulated time may be used to extend the due date for the next well. To avoid misinterpretation, if Lessee commences actual drilling operations on a new well and there is existing accumulated time from previously drilled wells, the new well only contributes one hundred eighty (180) days to the existing accumulated time, all of which are to be added to the completion date (as defined herein) of the new well to determine the required commencement date of the next CDP well. In no event shall any accumulated time from any well be saved and/or used more than once to delay the required commencement date of any other well and the commencement of any well shall never increase the accumulated time that existed prior to the commencement of any well by more than one hundred eighty (180) days. Finally, Lessee shall not accumulate more than seven hundred twenty (720) days in the aggregate between the completion of any well and the commencement of actual drilling for the next succeeding well.

(c) At the expiration of the primary term hereof, or if Lessee conducts a continuous drilling program then after the expiration of the Continuous Drilling Program, this lease shall terminate as to all lands covered hereby not then included in or otherwise assignable to a "Well Unit". For the purpose hereof; the term "Well Unit" shall mean a) the pooled, proration or spacing unit created for a well capable of producing oil and/or gas in paying quantities as prescribed or permitted by the applicable rules and regulations of the governmental authority having jurisdiction and b) containing no more than 640 acres of the leased premises for each such Well Unit.

(d) At the expiration of the primary term or the Continuous Drilling Program described herein, whichever is later, this lease shall also expire as to all depths one hundred feet (100') below the base of the deepest formation which is then then capable of producing from the leased premises or lands pooled therewith.

(e) No partial surrender, release, or termination shall in any manner reduce or limit Lessee's entitlement to use all of the surface of the leased premises (as originally described and originally subject to this lease) in connection with Lessee's ownership and enjoyment of that portion of the leased premises as to which the lease has not been surrendered, released, or terminated. Moreover, under no circumstances shall Lessee, as a consequence of any partial surrender, release, or termination be required to relocated roads, pipelines, facilities, or other improvements utilized, or potentially subject to use, by Lessee in connection with Lessee's ownership and enjoyment of that portion of the leased premises as to which the lease has not been surrendered, released, or terminated.

Option Period: Lessee is hereby given the option to extend the primary term of this lease for an additional **Two (2)** years from the expiration of the original primary term. This option may be exercised by Lessee at any time during the last year of the original primary term by paying the same price per net

mineral acre to the Lessor, or their heirs and assigns, that was paid for the original Oil and Gas Lease. This payment shall be based upon the number of net mineral acres then covered by this lease, provided, however, Lessee shall be entitled to a credit against such sum for all acreage which Lessee is entitled to retain around each well then producing or capable of producing oil, gas and other minerals, and all of the provisions of this lease shall apply equally to this payment including, but not limited to, the provisions regarding changes in ownership. Should this option be exercised as herein provided, it shall be considered for all purposes as though this lease originally provided for a primary term of five (5) years.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

MEMORANDUM OF OIL, GAS AND MINERAL LEASE

THE STATE OF NEW MEXICO §
§ **KNOW ALL MEN BY THESE PRESENTS:**
COUNTY OF EDDY §

Be it Remembered that made effective as of **January 1st, 2026**, an Oil, Gas and Mineral Lease (the "Lease") was made and entered into between the **City of Carlsbad** , whose address is, 101 N. Halagueno, Carlsbad, New Mexico 88220 (hereinafter referred to as "Lessor", whether one or more), and **Blaze Interests, LLC**, whose address is **218 N. Main Street Suite C, Midland, Texas 79701**, as "Lessee". Under the terms of the Lease, Lessor granted, leased and let exclusively unto Lessee for the purpose of exploring, drilling, operating for, producing and owning oil, gas and their respective constituent products, together with the right to make surveys, lay pipelines, build tanks and roads and other structures thereon necessary or useful in Lessee's operations in exploring, drilling for, producing, treating, storing and transporting said products from the land leased thereunder, those certain lands of the Lessor situated in Eddy County, New Mexico, comprising acres of land, more or less, described as follows:

See Attached Exhibit "A"

Whether listed above or not, this Oil and Gas Lease covers ALL of Lessor's minerals in Section 20 of Township 22 South, Range 27 East.

Additionally, this lease covers and includes any interest owned by Lessor under Rights-of-Way, Easements, streets, roads, culverts and waterways, or alleys abutting, adjoining or adjacent to the above described property.

Lessor agrees to execute any supplemental instrument requested by Lessee for a more complete or accurate description of said land.

Unless sooner terminated or longer kept in force under other provisions thereof, the Lease shall remain in effect for a term of three (3) years from the date thereof (therein called "primary term") and as long thereafter as operations, as therein defined, are conducted upon said land with no cessation of more than one hundred and twenty (120) consecutive days.

Executed copies of the Lease are in the possession of Lessor and Lessee at the offices of Lessor and Lessee at their addresses listed first above.

This instrument may be executed either as one instrument or in several partially executed counterparts and the original and all counterparts shall be construed together and shall constitute one instrument. Should less than all of the named Lessor execute this instrument, this instrument shall be binding on those who are signatories. For recordation and all other purposes, the separate signature pages and acknowledgments may be affixed to the body of an original instrument without necessity of recording the entirety of each separate counterpart.

IN WITNESS WHEREOF, this instrument is effective as of date first above written and executed as of the date on which signature hereto is acknowledged to evidence of record in the Official Records of the County Clerk of Eddy County, New Mexico, the existence of the Lease and for all other purposes.

LESSOR:

CITY OF CARLSBAD, NEW MEXICO

By:_____
Name: Wendy Austin
Title: City Administrator

ACKNOWLEDGEMENTS

STATE OF NEW MEXICO §
§
COUNTY OF EDDY §

This instrument was acknowledged before me on this _____ day of _____, 2026 by Wendy Austin, as City Administrator of the City of Carlsbad.

_____ _____
My commission expires Notary Public

EXHIBIT A

Attached hereto and made a part hereof that certain Memorandum Oil, Gas and Mineral Lease dated January 1, 2026, by and between the City of Carlsbad, as Lessor and Blaze Interests, LLC, as Lessee.

THE LANDS

4.51 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from Tom W. Neal and wife, Ava Neal to the City of Carlsbad, as recorded in Volume 79, Page 582, Deed Records of Eddy County, New Mexico; and

0.18 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from Edward Charles Walterscheid and wife, Clara to the City of Carlsbad, as recorded in Volume 79, Page 583, Deed Records of Eddy County, New Mexico; and

1.84 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated July 10, 1942, from W.E. Hellyer and wife, Cora Hellyer to the City of Carlsbad, as recorded in Volume 79, Page 584, Deed Records of Eddy County, New Mexico; and

0.80 acres of land out of Section 20, Township 22 South, Range 27 East, N.M.P.M., Eddy County, New Mexico, as described in Warranty Deed dated August 8, 1942, from George D. Kasten and wife, Louise Kasten to the City of Carlsbad, as recorded in Volume 79, Page 600, Deed Records of Eddy County, New Mexico.

The above 4 tracts containing 7.33 acres of land.

1.92 acres of land being Lot 1 in Block 2 of Cass Subdivision, Carlsbad, New Mexico, as described in Warranty Deed dated October 18, 1956, from Cecil C. Cass and wife, Alma Cass to the City of Carlsbad, as recorded in Volume 148, Page 139, Deed Records of Eddy County, New Mexico.

End of Exhibit "A"

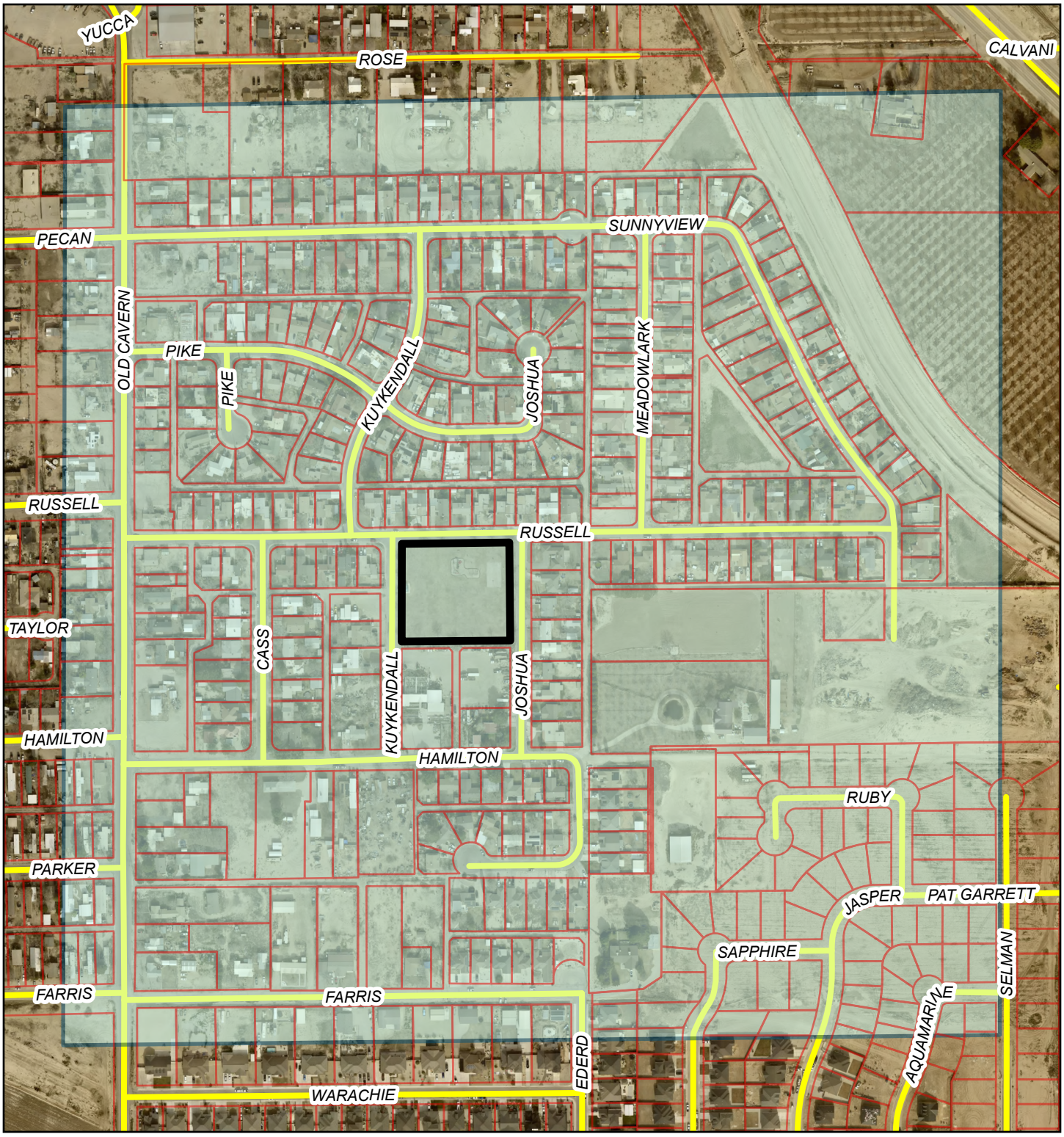
Scale: 1:4,800

1 inch = 400 ft

Township 22 South Range 27 East
Section 20 NW Quarter

Map #: 3447_ed01

Date: 11/21/2025



Roads

Parcel

Mineral ID: 78

Mineral ID: 139

0 200 400 800

Feet

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

City of Carlsbad GIS

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CITY OF CARLSBAD
AGENDA BRIEFING
MEMORANDUM

Council Meeting Date: January 13, 2026

DEPARTMENT: Legal	**BY**: Barbara Hodgson	**DATE**: 01/06/2026

SUBJECT:
Consider Approval of Ordinance 2026-07, an Ordinance granting the right, privilege and franchise to Windstream Communications Southwest, grantee, and its successors and assigns, to construct, erect, build, equip, own, maintain and operate in, along, under, over and across the Streets, Avenues, Alleys, Bridges, Viaducts and Public grounds of the City of Carlsbad. Such posts, poles, wires, cables, conduits and other appliances, structures and fixtures necessary or convenient for rendition of telephone and other communication services and for conducting service and for conducting general local and long-distance telephone business; providing for consideration; for period of grant; for assignment; for method of acceptance; for repeal of conflicting Ordinances and for partial invalidity, and repealing Ordinance No 837
A. Public Hearing
B. Consider Approval of Ordinance 2026-07

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
This Franchise Agreement would allow Windstream to construct, erect, build, equip, own, maintain and operate such posts, poles, wires, cables, conduits and other appliances, structures and fixtures necessary or convenient for rendering telephone and other communication services and for conducting a general local/extended area and long distance telephone in the City of Carlsbad. The location and construction of these structures and fixtures will be subject to regulation and control by the City; streets are to be restored to good condition; clearance of wires above ground will conform to applicable national standards and City Code; Windstrean will be responsible for tree trimming under the direction and supervision of the City. Windstream will pay the City, on a quarterly basis, 4% of the quarterly gross receipts derived by Windstream from exchange access rates charged to customers within the City; and Windstream will furnish wire space for use by the City police and fire alarm system. The agreement will be in force for a period of ten (10) years beginning on the effective date.

DEPARTMENT RECOMMENDATION:
The Legal Department has reviewed and approved the Franchise Agreement with Windstream.

BOARD/COMMISSION/COMMITTEE ACTION:
-

Reviewed by:

City Manager: /s/Wendy Austin	Date: 01/08/2026

Attachments:
1. Ord 2026-07 Windstream

ORDINANCE NO. 2026- 07

AN ORDINANCE GRANTING THE RIGHT, PRIVILEGE AND FRANCHISE TO WINDSTREAM COMMUNICATIONS SOUTHWEST, GRANTEE, AND ITS SUCCESSORS AND ASSIGNS, TO CONSTRUCT, ERECT, BUILD, EQUIP, OWN, MAINTAIN AND OPERATE IN, ALONG, UNDER, OVER AND ACROSS THE STREETS, AVENUES, ALLEYS, BRIDGES, VIADUCTS AND PUBLIC GROUNDS OF THE CITY OF CARLSBAD, NEW MEXICO, SUCH POSTS, POLES, WIRES, CABLES, CONDUITS AND OTHER APPLIANCES, STRUCTURES AND FIXTURES NECESSARY OR CONVENIENT FOR RENDITION OF TELEPHONE AND OTHER COMMUNICATION SERVICE AND FOR CONDUCTING SERVICE AND FOR CONDUCTING A GENERAL LOCAL AND LONG-DISTANCE TELEPHONE BUSINESS; PROVIDING FOR CONSIDERATION; FOR PERIOD OF GRANT; FOR ASSIGNMENT; FOR METHOD OF ACCEPTANCE; FOR REPEAL OF CONFLICTING ORDINANCES AND FOR PARTIAL INVALIDITY, AND REPEALING ORDINANCE NO. 837.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CARLSBAD, NEW MEXICO:

SECTION 1. GRANT OF RIGHT. PRIVILEGE AND FRANCHISE FOR CONSTRUCTION AND MAINTENANCE OF TELEPHONEPLANT AND SERVICE

That the right, privilege and franchise be, and the same is hereby, granted to Windstream Communications Southwest, hereinafter referred to as the "Telephone Company," and its successors or assigns, subject to the terms and conditions hereinafter set forth, to construct, erect, build, equip, own, maintain and operate in, along, under, over and across the streets, alleys, avenues, bridges, viaducts and public grounds of Carlsbad, New Mexico, such posts, poles, wires, cables, conduits and other appliances, structures and fixtures necessary or convenient for rendering telephone and other communication services and for conducting a general local/extended area and long distance telephone

SECTION 2. SUPERVISION BY CITY OF LOCATION OF POLES AND CONDUIT

That all poles to be placed shall be of sound material and reasonably straight, and shall be so set that they will not interfere with the flow of water to any gutter or drain, and so that the same will interfere as little as practicable with the ordinary travel on the street or sidewalk. The location and "route of all poles, stubs, guys, anchors, conduits and cables to be placed and constructed by the Telephone Company in the construction and maintenance of its telephone system in the City, and the location of all conduits to be laid by the Telephone Company within the limits of the City under this ordinance, shall be subject to the reasonable and proper regulation, control and direction of the City Council or any city official to whom such duties have been or maybe

Sensitivity: Internal

delegated. That nothing in this Ordinance is intended to add to or detract from any authority granted by the Legislature of the State of New Mexico to the City.

SECTION 3. STREETS TO BE RESTORED TO GOOD CONDITION

That the surface of any street, alley, highway or public place within the City disturbed by the Telephone Company in building, constructing, renewing or maintaining its telephone plant and system shall be restored within a reasonable time after the completion of the work to as good a condition as before the commencement of the work and maintained to the satisfaction of the City Council, or of any City official to whom such duties have been or may be delegated, for one year from the date the surface of said street, alley, highway or public place is broken for such construction or maintenance work, after which time responsibility for the maintenance shall become the duty of the City. No such street, alley, highway, or public place shall be encumbered for a longer period than shall be necessary to execute the work. Telephone Company will relocate its facilities within a specific amount of time allotted by City if the City deems it is necessary.

SECTION 4. TEMPORARY REMOVAL OF WIRES

That the Telephone Company on the request of any person shall remove or raise or lower its wires within the City temporarily to permit the moving of houses or other bulky structures. The expense of such temporary removal, raising or lowering of wires shall be paid by the benefited party or parties, and the Telephone Company may require such payment in advance. The Telephone Company shall be given not less than forty-eight (48) hours advance notice to arrange for such temporary wire changes. The clearance of wires above ground or rails within the City and also underground work shall conform to the basic standards of the National Electrical Safety Code, National Bureau of Standards, and United States Department of Commerce, as promulgated at the time of erection thereof.

SECTION 5. TREE TRIMMING

That the right, license, privilege and permission is hereby granted to the Telephone Company, its successors and assigns, to trim trees upon and overhanging the streets, alleys, sidewalks and public places of the City, so as to prevent the branches of such trees from coming in contact with the wires or cables of the Telephone Company, and when so ordered by the City, said trimming shall be done under the supervision and direction of the City Council or any City official to whom said duties have been or may be delegated.

SECTION 6. ANNUAL CASH CONSIDERATION TO BE PAID BY THE TELEPHONE COMPANY

That to indemnify the City for any and all possible damages to its streets, alleys, and public grounds which may result from the placing therein of the Telephone Company's poles or other equipment or apparatus, and to compensate the City for its superintendence of this agreement, and as the cash consideration for the same, the Telephone Company agrees to pay to the City quarterly during the continuance of this agreement a sum of money equal to four percent (4%) of the quarterly gross receipts derived by the Telephone Company from exchange access rates, contained in Section 6 of its approved New Mexico General Exchange Tariff, charged customers within the corporate limits of the City during the preceding quarter. The first payment shall be made on or before the last day of the month following the close of the first calendar quarter of 2025 and thereafter quarterly on or before the last day of the month following the close of each subsequent calendar quarter.

SECTION 7. PAYMENT OF CASH CONSIDERATION TO BE IN LIEU OF ANY OTHER PAYMENTS EXCEPT USUAL GENERAL OR SPECIAL AD VALOREM TAXES

That the City agrees that the consideration set forth in the preceding section hereof shall be. paid and received in lieu of any tax, license, charge, fee, street or alley rental or any other character of charge for use and occupancy of the streets, alleys, and public places of the City; in lieu of any pole tax or inspection fee tax; in lieu of any easement or franchise tax, whether levied as an ad valorem, special or other character of tax; and in lieu of any imposition other than the usual general or special ad valorem taxes now or hereafter levied. Should the City not have the legal power to agree that the payment of the foregoing cash consideration shall be in lieu of the taxes, licenses, charges, fees, rentals, and easement or franchise taxes aforesaid, then the City agrees that it will apply so much of said payment as may be necessary to the satisfaction of the Telephone Company’s obligations, if any, to pay any such taxes, licenses, charges, · fees, rentals, and easement or franchise taxes.

SECTION 8. NO EXCLUSIVE PRIVILEGES CONFERRED BY THIS ORDINANCE

That nothing herein contained shall be construed as giving to the Telephone Company any exclusive privileges.

SECTION 9. SUCCESSORS AND ASSIGNS

That the rights, powers, limitations, duties and restrictions herein provided for shall inure to and be binding upon the parties hereto and upon their respective successors and assigns. This franchise shall not be assigned without the written consent of city, but such consent may be withheld only for good cause.

SECTION 10. PERIOD OF FRANCHISE

That this agreement shall be in full force and effect for the period beginning with the effective date hereof and ending Ten (10) years after such date.

SECTION 11. PARTIAL INVALIDITY AND REPEAL PROVISIONS

That if any section, sentence, clause, or phrase of this Ordinance is for any reason held to be illegal, ultra vires or unconstitutional, such invalidity shall not affect the validity of the remaining portions of this Ordinance. Ordinance No. 1003 together with any other ordinances and/or agreements and parts of ordinances and/or agreements in conflict herewith are hereby repealed.

SECTION 12. FACILITIES TO BE FURNISHED CITY AS ADDITIONAL CONSIDERATION

That in addition to the consideration set forth in Section 6, the Telephone Company shall hold itself ready to furnish, subject to the use of the City, such wire space as may be required from time to time by the City upon the poles now owned or hereafter erected by the Telephone Company in the City for the use of the City's police and fire alarm system; provided that the required wire space shall not exceed four wires on any one pole. The location on the poles of this fire and police wire space shall be determined on specific applications for space, at the time the applications are received from the City, and will be allotted in accordance with the considerations for electrical construction of the United States Department of Commerce, Bureau of Standards. In its wire construction on the Telephone Company's poles, the City will follow the suggestions and requirements laid down for wire construction in the Rules and Regulations of the Bureau of Standards of the United States Department of Commerce. All such wires shall be constructed, maintained and operated in such manner as not to interfere with, nor create undue hazard in, the operation of the telephone system of the Telephone Company. The Telephone Company shall not be responsible to the City for any claims, demands, losses, suits, judgments for damages or injuries to persons or property by reason of the construction, maintenance, inspection or use of the police and fire alarm wires belonging to the City.

SECTION 13. ATTACHMENTS ON POLES NOT HERE AFFECTED

That nothing in this Ordinance contained 6hall be construed to require or permit any electric light or power wire attachments by the City or for the City. Nothing herein contained shall obligate or restrict the Telephone Company in exercising its right voluntarily to enter into pole attachment, pole usage, joint ownership, and other wire space and facilities agreements with the light and power companies and with other wire using companies which may be privileged to operate within the City.

Sensitivity: Internal

SECTION 14. RATE INCREASES AND DECREASES

The Telephone Company and the City recognize that under the existing Constitution and laws of the State of New Mexico, the exclusive jurisdictions to fix, determine, supervise, regulate and control all rates and charges for the telephone company is vested in the State Corporation Commission. However, it is agreed the Telephone Company shall at all times during the term of this Ordinance keep and maintain all contracts, books of accounts, and other records and documents which reflect or bear upon the rates and charges of the Telephone Company and which shall be made available and/or open to inspection by any authorized agent of the City at all reasonable times.

SECTION 15. RESERVATION BY CITY OF RIGHTS IN STREETS

The City reserves the right to lay and permit to be laid, gas, water, sewer and other pipe lines or cables and to do or permit to be done, any underground work that may be deemed necessary or proper by the governing body of the City of Carlsbad in, across, along or under any street, alley, highway or other public place or way occupied by the Telephone Company, and to change any curb, sidewalk or street or the grade or line of same. Upon notice by the City to the Telephone Company of any proposed construction or reconstruction of water, sewer, or other pipelines or cables owned by it, a change of curb, sidewalks or streets, or the grade or line of same, the Telephone Company shall within a specific amount of time allotted by the city remove and change its facilities without cost to the City to conform to the proposed changes or construction. In permitting such work to be done, the City shall not be liable to the Telephone Company for any damages occasioned by the neglect of any person not the agent or employee of City.

SECTION 16. INDEMNITY

The Telephone Company shall indemnify and save harmless the municipality, it's governing body officers, agents and employees from and against the pro rata share of all claims, obligations, judgments, costs and expenses attributable to the negligence of the Telephone Company, its officers, agents or employees, contractors or subcontractors in connection with the installation, repair, operation, maintenance, or existence of any of the Telephone Company's facilities or in any work done by the Telephone Company as authorized by this Franchise during the full period thereof.

SECTION 17. EFFECTIVE DATE OF ORDINANCE

That the Telephone Company shall have sixty (60) days from and after the passage and approval of this Ordinance to file its written acceptance thereof with the City Clerk, and upon such acceptance being filed, this Ordinance shall take effect and be in force as of the date of filing of acceptance or the publication of this Ordinance required by law, whichever be later.

Sensitivity: Internal

Introduced, Passed, Approved and Adopted this _____ day of _____, A.O. 2026.

_____
Richard D. Lopez, Mayor

_____
Nadine Mireles, City Clerk

Valor Telecommunications of Texas, LLC DBA Windstream Communications Southwest.

By: Sarah Hays
Sarah Hays
Staff Manager – Engineering Support

STATE OF NEW MEXICO)
)SS.
COUNTY OF EDDY)

I, _____, City Clerk of the City of Carlsbad, New Mexico, do hereby certify that the above and foregoing is a true and correct copy of the franchise granted by the City of Carlsbad, New Mexico to Windstream Communications, LLC as indicated herein. The same is now recorded in Volume Page, of the Ordinance Records of Carlsbad, New Mexico. WITNESS MY HAND this the ____ day of _____, A.O. 2026.

_____
Nadine Mireles, City Clerk

(Seal)

[Type here]

Sensitivity: Internal

Sensitivity: Internal

PUBLIC COMMENTS AND ANNOUNCEMENTS

NO DOCUMENT FOR THIS AGENDA ITEM

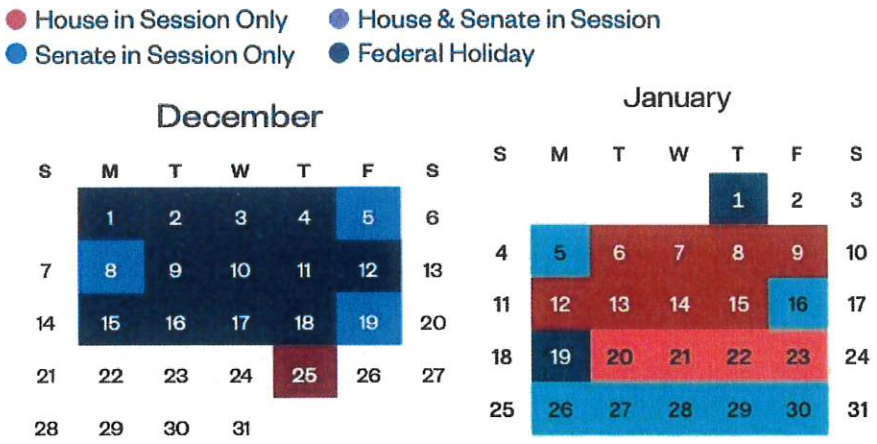
Committee Reports

535 group

MEMORANDUM

TO: Mayor Lopez – City of Carlsbad
FROM: Jeff Murray
RE: Monthly Consulting Report, December, 2025

Congressional Schedule



U.S. Government Affairs Report: December 2025

Issue prioroities for December: FY26 Apprioriations, NDAA

FY26 Appropriations – Government Shutdown

The next deadline to finish the FY26 funding is january 31.

Appropriators made significant headway to fund agencies long-term but still face a number of hurdles before the next spending package can become law.
The next bicameral and bipartisan spending package covers Commerce-Justice-Science, Energy and Water, and Interior-Environment programs. The House will

take up the minibus, but the package could run into problems in the Senate. The House Rules Committee will meet soon to take up the bill.

Despite the hurdles, a shutdown looks less likely after Democrats indicated they're not interested in instigating another shutdown fight. House Minority Leader Hakeem Jeffries (D-N.Y.) said in a press conference the minibus proposal "is on a very positive trajectory." House Appropriations ranking member Rosa DeLauro (D-Conn.) also backs the package, saying in a statement yesterday the minibus "restrains the White House through precise, legally binding spending requirements."

NDAA – FY26:

On December 18, 2025 President Trump signeds the FY26 NDAA legislation, authorizing the DOE budget for WIPP. Below are the final FY26 amounts authorized.

Waste Isolation Pilot Plant		
Waste Isolation Pilot Plant	413,424	413,414
Construction:		
21–D–401: Hoisting Capability Project	2,000	2,000
Total, Construction	**2,000**	**2,000**
Total, Waste Isolation Pilot Plant	**415,424**	**415,424**

Activities:

NACo	We attended the NACo county representatives Federal issues meeting.
NDAA	We reviewed the final NDAA report before voting to ensure WIPP funding and for other issues of interest/concern to Eddy Co. and Carlsbad.
Rep Davis (NC)	Attended breakfast with Rep Davis – who serves on the Ag Committee and the Armed Servises Committee. As a

	member of Armed services Congressman Davis helps to oversee the NDAA legislation.
Rep Finstad (MN)	We met w/Rep Funstad – a member of the Armed Services Committee and discussed the road forward for the NDAA legislation.
Center Forward	We met with Executives from the Center Forward organization to discuss the possibilities of hosting a congressional energy summit in New Mexico.

Cambiar Consulting

City of Carlsbad – December 2025 Monthly Report

12/4/25

Attended CDOD monthly board meeting

12/5/25

Attended the Carlsbad Chamber Government Affairs Committee meeting

Discussion focused on preparations for the upcoming 30-day legislative session and the Eddy County Legislative Reception

12/11/25

Participated in the Development and Doughnuts roundtable with the Mayor and key business leaders

Discussions centered on housing and development issues

12/12/25

Participated in a roundtable with Deputy Secretary of Tourism, Shanna Sassen

Discussions focused on tourism, State Parks, Carlsbad Caverns, and upcoming Chamber events

12/16/25

Attended the Mayor's Nuclear Task Force meeting

Attended the Board of County Commissioners meeting to listen to housing initiatives proposed to the BOCC

12/17/25

Attended the Carlsbad Chamber of Commerce Board meeting